

San Joaquin Format (Highest Version)

CMAQ - Congestion Mitigation Air Quality Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD302048 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; construct school pedestrian facilities, various locations \$ 325,000 FTIP Amend 0.00 22100000203	PE RW Const Total			44,000 281,000 325,000						Carry Over RTP ID: 2011 RTP, Page 4-42 ***** Version 4 - 04/19/2010 ***** ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 02/12/2007 ***** Prior Current 37,000 288,000	
MAD302052 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District \$ 311,000 FTIP Amend 0.00 22100000252	PE RW Const Total		44,000 267,000 311,000						Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 44,000 267,000		
MAD302053 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving \$ 300,000 FTIP Amend 0.00 22100000289	PE RW Const Total					300,000 300,000			New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 34,000 266,000		
MAD302054 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; Monterey Ave - 3rd Street to 13th Street - Construct Pedestrian Facilities \$ 183,000 FTIP Amend 0.00 22100000293	PE RW Const Total	25,000 25,000		158,000 158,000					New Project RTP ID: 2011 RTP, Page 4-42 ***** Version 1 - 04/22/2010 ***** Prior 25,000 Current 38,000 120,000		
MAD302055 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; Purchase (1) Alternative Fuel Fleet Vehicle \$ 62,000 FTIP Amend 0.00 22100000294	PE RW Const Total		62,000 62,000						New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 7,000 55,000		
MAD102042 CMAQ/CO 1.03 Madera County	Madera County; Pave Dirt Roads - Glen Oaks Rd from Rancho Ave to Ave 21 1/2; Rancho Ave from Elmwood to Road 29 \$ 98,000 FTIP Amend 0.00 22100000152	PE RW Const Total			98,000 98,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 6 - 10/18/2010 ***** 100% CMAQ CON - EIS Act of 2007 Interim TIP Code: 6.00 Prior Current 11,000 87,000		

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				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD102058 CMAQ/CO 0.00 Madera County	County of Madera; Pave Dirt Roads - Valley Lake Ranchos - various locations - 3.5 miles \$ 706,000 FTIP Amend 0.00 22100000244	PE RW Const Total	52,000 52,000	654,000 654,000							Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 3 - 10/18/2010 ***** 100% CMAQ CON - EIS Act of 2007 EPSP to FY09/10 Prior 6,000 46,000 Current 75,000 579,000	
MAD102059 CO/CMAQ 3.02 Madera County	County of Madera; Road 225 - Creek Dr to Road 228; Construct Pedestrian Path \$ 182,000 FTIP Amend 0.00 22100000285	PE RW Const Total			5,000 177,000 182,000						New Project RTP ID: 2011 RTP, Page 4-42 ***** Version 1 - 04/22/2010 ***** Prior Current 27,000 155,000	
MAD102060 CO/CMAQ 0.00 Madera County	County of Madera; Road 23 - Ave 8 1/2 to Ave 9 1/2 - Shoulder Paving \$ 187,000 FTIP Amend 0.00 22100000286	PE RW Const Total			7,000 180,000 187,000						New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 22,000 165,000	
MAD102061 CO/CMAQ 0.00 Madera County	County of Madera; Ave 9 - Road 23 to Road 23 1/2 - Shoulder Paving \$ 99,000 FTIP Amend 0.00 22100000288	PE RW Const Total			4,000 95,000 99,000						New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 12,000 87,000	
MAD102062 CO/CMAQ 0.00 Madera County	County of Madera; (Road 29; Lomita Rd; Road 29 1/2; Dennis Rd) from Ave 21 to Ave 21 1/2 - Pave Dirt Roads \$ 416,000 FTIP Amend 0.00 22100000290	PE RW Const Total		32,000 384,000 32,000 384,000							New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 48,000 368,000	
MAD202046 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing \$ 533,000 FTIP Amend 1.00 22100000160	PE RW Const Total	20,000 20,000	513,000 513,000							Cost/Scope/Sch. Change ***** Version 5 - 01/13/2011 ***** RTP ID: 2011 RTP, Page 4-48 ***** Version 4 - 04/22/2010 ***** ***** Version 3 - 05/07/2008 ***** Prior 20,000 Current 215,000 298,000	

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Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD202062 CMAQ/CITY/STPE 3.02 Madera, City of	City of Madera; Class I Bike/Ped; Schnoor Bridge, Fresno River Trail; construct undercrossing \$ 442,000 FTIP Amend 6.00 22100000194	PE RW Const Total	30,000 30,000	412,000							Cost/Scope/Sch. Change ***** Version 6 - 08/18/2011 ***** ***** Version 5 - 01/13/2011 ***** RTP ID: 2011 RTP, Page 4-42 ***** Version 4 - 04/22/2010 ***** Prior 30,000 Current 53,000 359,000	
MAD202063 CMAQ/CITY 1.19 Madera, City of	City of Madera; Dual Left Turn Lane - Cleveland and Schnoor \$ 339,000 FTIP Amend 0.00 22100000245	PE RW Const Total		22,000 38,000 60,000		279,000 279,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 3 - 10/18/2010 ***** 100% CMAQ for PE Phase - EIS Act of 2007 EPSP to FY09/10 Prior Current 38,000 301,000	
MAD202067 CMAQ/CITY 0.00 Madera, City of	City of Madera; Purchase (1) Clean Diesel Front End Loader (Replacement) \$ 158,000 FTIP Amend 0.00 22100000282	PE RW Const Total				158,000 158,000					New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 18,000 140,000	
MAD202068 CMAQ/CITY 0.00 Madera, City of	City of Madera; Purchase and Install (1) CNG Compressor \$ 338,000 FTIP Amend 0.00 22100000283	PE RW Const Total		25,000 25,000		313,000 313,000					New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 39,000 299,000	
MAD202069 CMAQ/CITY 3.02 Madera, City of	City of Madera; Tulare/Cleveland/Raymond Road - Construct Class I and Class II Bike/Pedestrian Facilities \$ 336,000 FTIP Amend 0.00 22100000284	PE RW Const Total	25,000 25,000			311,000 311,000					New Project RTP ID: 2011 RTP, Page 4-42 ***** Version 1 - 04/22/2010 ***** Prior 25,000 Current 36,000 275,000	
MAD202070 CMAQ/CITY 0.00 Madera, City of	City of Madera; Purchase (1) CNG Heavy Duty Dump Truck (Replacement) \$ 188,000 FTIP Amend 0.00 22100000291	PE RW Const Total				188,000 188,000					New Project RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 ***** Prior Current 22,000 166,000	

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments			
				Four Year Element						Funding Summary (Current & Prior Years)			
				10/11	11/12	12/13	13/14	14/15	15/16	Local	State	Federal	
MAD202071 CMAQ/CITY 0.00 Madera, City of	City of Madera; Purchase (1) CNG Water Truck - (Replacement) \$ 187,000 FTIP Amend 0.00 22100000292	PE RW Const Total				187,000					New Project		
						187,000				RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 *****			
										Prior			
											Current	22,000	165,000
MAD502013 CMAQ/CITY 0.00 Various Agencies	Madera Unified School District ; Purchase (4) CNG School Buses (Replacement) \$ 843,000 FTIP Amend 0.00 22100000287	PE RW Const Total			843,000						New Project		
					843,000					RTP ID: 2011 RTP, Page 4-48 ***** Version 1 - 04/22/2010 *****			
					843,000					Prior			
											Current	97,000	746,000

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Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD406002 SHOPPAC/ST-CA\$ 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - \$ 4,165,000 FTIP Amend 5.00 22100000133	PE RW Const Total			2,847,000	1,318,000					Cost/Scope/Sch. Change ***** Version 6 - 05/10/2011 ***** RTP ID: 2011RTP, Page 4-26 ***** Version 5 - 04/27/2010 ***** ***** Version 4 - 03/11/2010 ***** Prior Current 478,000 3,687,000	
MAD406003 NH/ST-CASH 1.10 Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 \$ 3,074,000 FTIP Amend 0.00 22100000307	PE RW Const Total		3,074,000						New Project RTP ID: 2011 RTP, Page 4-26 ***** Version 1 - 04/29/2010 ***** Prior Current 552,000 2,522,000		
Var 0.0/0.0 MAD406001 SHOPPAC/ST-CA\$ 1.10 Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 \$ 46,794,000 FTIP Amend 5.00 32100000000	PE RW Const Total		9,402,000			37,392,000			Cost/Scope/Sch. Change ***** Version 11 - 05/10/2011 ***** RTP ID: 2011 RTP, Page 4-26 ***** Version 10 - 04/27/2010 ***** ***** Version 9 - 03/11/2010 ***** Prior Current 5,367,000 41,427,000		
MAD410001 HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or \$ 3,342,000 FTIP Amend 4.00 22100000036	PE RW Const Total	2,390,000	766,000	186,000					Cost/Scope/Sch. Change Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ***** Version 16 - 04/14/2011 ***** ***** Version 15 - 03/17/2011 ***** Prior 78,000 2,312,000 Current 84,000 868,000		
MAD420001 SRTS 3.02 Various Agencies	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS) - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - \$ 1,000,000 FTIP Amend 0.00 22100000238	PE RW Const Total	709,000		291,000					Carry Over RTP ID: 2011 RTP, Page 4-42 ***** Version 5 - 04/27/2010 ***** ***** Version 4 - 11/10/2008 ***** ***** Version 3 - 05/15/2008 ***** Prior 709,000 Current 291,000		
MAD419004 CITY/HSIP 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer \$ 342,000 FTIP Amend 3.00 22100000239	PE RW Const Total			342,000					Cost/Scope/Sch. Change ***** Version 5 - 03/17/2011 ***** RTP ID: 2011 RTP, Page 4-27 ***** Version 4 - 04/27/2010 ***** Prior Current 35,000 307,000		

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Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD213073 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance; FY 2010/11 \$ 726,000 FTIP Amend 0.00 2210000257	PE RW Const Total		726,000							Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 363,000 363,000	
MAD213074 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance; FY 2010/11 \$ 830,000 FTIP Amend 0.00 2210000258	PE RW Const Total		830,000						Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 415,000 415,000		
MAD213075 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Center Operating Assistance; FY2010/11 \$ 70,000 FTIP Amend 0.00 2210000259	PE RW Const Total		70,000						Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 35,000 35,000		
MAD213077 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance; FY2011/12 \$ 742,000 FTIP Amend 0.00 2210000261	PE RW Const Total			742,000					Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 371,000 371,000		
MAD213078 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance; FY2011/12 \$ 846,000 FTIP Amend 0.00 2210000262	PE RW Const Total			846,000					Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 423,000 423,000		
MAD213079 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Center Operating Assistance; FY2011/12 \$ 70,000 FTIP Amend 0.00 2210000263	PE RW Const Total			70,000					Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 35,000 35,000		

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Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD213085 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance FY 2012/13 \$ 756,000 FTIP Amend 0.00 22100000299	PE RW Const Total			756,000						New Project RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 378,000 378,000	
MAD213086 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance FY 2012/13 \$ 862,000 FTIP Amend 0.00 22100000300	PE RW Const Total			862,000						Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 431,000 431,000	
MAD213087 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Facility Operating Assistance FY 2012/13 \$ 70,000 FTIP Amend 0.00 22100000301	PE RW Const Total			70,000						New Project RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 35,000 35,000	
MAD213088 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance FY 2013/14 \$ 772,000 FTIP Amend 0.00 22100000302	PE RW Const Total					772,000				Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 386,000 386,000	
MAD213089 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance FY 2013/14 \$ 880,000 FTIP Amend 0.00 22100000303	PE RW Const Total					880,000				New Project RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 440,000 440,000	
MAD213090 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Facility Operating Assistance FY 2013/14 \$ 70,000 FTIP Amend 0.00 22100000304	PE RW Const Total					70,000				New Project RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 35,000 35,000	

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Section 5311; 5313(b) - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
MAD313032 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance \$ 328,000 FTIP Amend 0.00 22100000266	PE RW Const Total		328,000							Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 291,000 37,000	
MAD313033 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance \$ 337,000 FTIP Amend 0.00 22100000267	PE RW Const Total			337,000						Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 300,000 37,000	
MAD313034 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance \$ 346,000 FTIP Amend 0.00 22100000295	PE RW Const Total				346,000					New Project RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 309,000 37,000	
MAD313035 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance \$ 355,000 FTIP Amend 0.00 22100000296	PE RW Const Total					355,000				New Project RTP ID: 2011 RTP, Page 4-32 ***** Version 1 - 04/22/2010 ***** Prior Current 318,000 37,000	
MAD113037 5311/CO 2.01 Madera County	County of Madera; Section 5311; Operating Assistance \$ 609,000 FTIP Amend 1.00 22100000268	PE RW Const Total		609,000							Cost/Scope/Sch. Change ***** Version 3 - 01/13/2011 ***** RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 272,000 337,000	
MAD113038 5311/CO 2.01 Madera County	County of Madera; Section 5311; Operating Assistance \$ 462,000 FTIP Amend 0.00 22100000269	PE RW Const Total			462,000						***** Version 3 - 01/31/2011 ***** RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 04/22/2010 ***** ***** Version 1 - 05/07/2008 ***** Prior Current 231,000 231,000	

