

**Madera County 2009 FTIP  
Lump Sum Back-up Listing**

## **SHOPP Back-up Listing**

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2008**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
<b>SHOPP - Collision Reduction</b>										
Surface Transportation Program	\$9701		\$6,854			\$2,847		\$3,231	\$15	\$6,455
TOTAL	\$9701		\$6,854			\$2,847		\$3,231	\$15	\$6,455
<b>SHOPP - Roadway Preservation</b>										
ARRA - SHOPP	\$24098			\$24,098				\$6,402	\$3,400	\$14,296
National Hwy System	\$43679				\$9,402	\$34,277		\$4,910	\$20	\$38,749
TOTAL	\$67777			\$24,098	\$9,402	\$34,277		\$11,312	\$3,420	\$53,045
<b>MPO TOTAL</b>	<b>\$77,478</b>		<b>\$6,854</b>	<b>\$24,098</b>	<b>\$9,402</b>	<b>\$37,124</b>		<b>\$14,543</b>	<b>\$3,435</b>	<b>\$59,500</b>

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2008**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
<b>SHOPP - Collision Reduction</b>										
	12100000227	MAD	06	0E100	41	Near Coarsegold, at Road 416. Widen lanes and shoulders.	\$1,243	\$5	2,080	
	12100000234	MAD	06	0H270	41	Near the city of Fresno, from Avenue 12 to Avenue 14. Install rumble strips	\$779	\$7	2,740	
	12100000240	MAD	06	0L200	99	Near Chowchilla, from Avenue 24 to Le Grand Avenue. Install median barrier.	\$1,209	\$3	1,635	
<b>SHOPP - Collision Reduction Total:</b>							<b>\$3,231</b>	<b>15</b>	<b>6,455</b>	

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2008**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
	12100000237	MAD	06	0E040	99	In Madera, from south of South Madera to north of Avenue 16. Rehabilitate roadway.	\$3,869	\$19	30,389
	12100000211	MAD	06	41610	145	Near Madera, from Avenue 5 1/2 to Avenue 11 1/2. Rehabilitate roadway.	\$6,402	\$3,400	14,296
	12100000239	MAD	06	0E220	99	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	\$1,041	\$1	8,360
<b>SHOPP - Roadway Preservation Total:</b>							<b>\$11,312</b>	<b>3,420</b>	<b>53,045</b>

## **HBP Back-up Listing**

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:59 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2011/12 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 4

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	410,736		1,800,080	3,098,550				1,470,041	6,779,407
Local Match	86,264		233,220	401,450				190,459	911,393
LSSRP Bond									
Local AC									
Total	497,000		2,033,300	3,500,000				1,660,500	7,690,800

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 4:59 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06      County: Madera

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Madera County

BRIDGE NO. 41C0006, ROAD 28, OVER COTTONWOOD CREEK, 0.6 MI N OF AVE 10.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5941(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000								75,000
R/W	16,000		92,500						108,500
CON			1,629,000						1,629,000
<b>Total</b>	<b>91,000</b>		<b>1,721,500</b>						<b>1,812,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	74,165		1,524,044						1,598,209
Local Match	16,835		197,456						214,291
LSSRP Bond									
Local AC									
<b>Total</b>	<b>91,000</b>		<b>1,721,500</b>						<b>1,812,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000								60,000
Local Match	15,000								15,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
495	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Match Rate: 88.53%										Total:	75,000
495	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Match Rate: 88.53%    11/26/2008 Tom Glaski: Project miscoded in data base as 88.53%, should be 80%										Total:	-75,000
495	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Match Rate: 80.00%    11/26/2008 Tom Glaski: Project miscoded in data base as 88.53%, should be 80%										Total:	75,000

New!

New!

## 2008/9-2011/12 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,165		81,890						96,055
Local Match	1,835		10,610						12,445
LSSRP Bond									
Local AC									
<b>Total</b>	<b>16,000</b>		<b>92,500</b>						<b>108,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
495	HBP	R/W	14,165								14,165
	Local Match		1,835								1,835
Match Rate: 88.53%										Total:	16,000

495	HBP	R/W			81,890						81,890
	Local Match				10,610						10,610
Match Rate: 88.53%										Total:	92,500
11/26/2008 Tom Glaski: Agency now has realistic estimate of actual right of way acquisition costs, and accounting for inflation since 2000 estimate. 10/23/2009 Kirk Anderson: Moved funds from 08/09 to 09/10 for FTIP revisions.											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,442,154						1,442,154
Local Match			186,846						186,846
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,629,000</b>						<b>1,629,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
495	HBP	CON				591,602					591,602
	Local Match					76,648					76,648
Match Rate: 88.53%										Total:	668,250

495	HBP	CON				-591,602				591,602	
	Local Match					-76,648				76,648	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

495	HBP	CON			1,442,154					-591,602	850,552
	Local Match				186,846					-76,648	110,198
Match Rate: 88.53%										Total:	960,750
10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06      County: Madera

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Madera County

BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD.    Replace 2 lane bridge with 2 lane bridge plus left turn pocket.

Fed Proj: BRLS-5941(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	113,000								113,000
R/W	15,000		35,000						50,000
CON				1,700,000					1,700,000
<b>Total</b>	<b>128,000</b>		<b>35,000</b>	<b>1,700,000</b>					<b>1,863,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	113,318		30,986	1,505,010					1,649,314
Local Match	14,682		4,015	194,990					213,686
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>		<b>35,000</b>	<b>1,700,000</b>					<b>1,863,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
<b>Total</b>	<b>113,000</b>								<b>113,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3182	HBP	PE	100,039								100,039
	Local Match		12,961								12,961
Match Rate: 88.53%										<b>Total:</b>	<b>113,000</b>

## 2008/9-2011/12 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280		30,986						44,265
Local Match	1,721		4,015						5,735
LSSRP Bond									
Local AC									
Total	15,000		35,000						50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3182	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000

3182	HBP	R/W			30,986						30,986
	Local Match				4,015						4,015
Match Rate: 88.53%      10/19/2009 Kirk Anderson: Additional R/W funds in FFY 9/10. As requested in October 2009 Survey.										Total:	35,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,505,010					1,505,010
Local Match				194,990					194,990
LSSRP Bond									
Local AC									
Total				1,700,000					1,700,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3182	HBP	CON				517,901					517,901
	Local Match					67,100					67,100
Match Rate: 88.53%										Total:	585,000

3182	HBP	CON				-517,901				517,901	
	Local Match					-67,100				67,100	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3182	HBP	CON			1,505,010					-517,901	987,110
	Local Match				194,990					-67,100	127,891
Match Rate: 88.53%      10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	1,115,000

New!

## 2008/9-2011/12 Highway Bridge Program

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District: 06      County: Madera

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3182    HBP            CON			-1,505,010	1,505,010					<b>New!</b>
Local Match			-194,990	194,990					
Match Rate:    88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total: _____

## 2008/9-2011/12 Highway Bridge Program

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District: 06      County: Madera

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace deficient two lane bridge with new two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			276,800						276,800
R/W									
CON								1,660,500	1,660,500
<b>Total</b>			276,800					1,660,500	1,937,300
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			245,051					1,470,041	1,715,092
Local Match			31,749					190,459	222,208
LSSRP Bond									
Local AC									
<b>Total</b>			276,800					1,660,500	1,937,300
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			245,051						245,051
Local Match			31,749						31,749
LSSRP Bond									
Local AC									
<b>Total</b>			276,800						276,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3494	HBP	PE			245,051						245,051
	Local Match				31,749						31,749
Match Rate:	88.53%	10/14/2009 Kirk Anderson: Agency requested PE in 09/10. Agency application will be revised.								Total:	276,800

New!

## 2008/9-2011/12 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,470,041	1,470,041
Local Match								190,459	190,459
LSSRP Bond									
Local AC									
Total								1,660,500	1,660,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3494	HBP	CON					1,470,041				1,470,041	<b>New!</b>
	Local Match						190,459				190,459	
Match Rate: 88.53% 10/14/2009 Eric Bost: New candidate project.....										Total:	1,660,500	
3494	HBP	CON					-1,470,041	1,470,041				<b>New!</b>
	Local Match						-190,459	190,459				
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:		
3494	HBP	CON						-1,470,041	1,470,041			<b>New!</b>
	Local Match							-190,459	190,459			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		
3494	HBP	CON							-1,470,041	1,470,041		<b>New!</b>
	Local Match								-190,459	190,459		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

## 2008/9-2011/12 Highway Bridge Program

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District: 06      County: Madera

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Madera County

BRIDGE NO. 41C0139, YOSEMITE SPRINGS, OVER COARSEGOLD CREEK, 0.3 MI W/O SR 41.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5941(046)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	268,000								268,000
R/W	10,000								10,000
CON				1,800,000					1,800,000
<b>Total</b>	<b>278,000</b>			<b>1,800,000</b>					<b>2,078,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	223,253			1,593,540					1,816,793
Local Match	54,747			206,460					261,207
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,000</b>			<b>1,800,000</b>					<b>2,078,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	214,400								214,400
Local Match	53,600								53,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>268,000</b>								<b>268,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1888	HBP	PE	166,436								166,436
		Local Match	21,564								21,564
Match Rate: 88.53%										Total:	188,000
1888	HBP	PE	214,400								214,400
		Local Match	53,600								53,600
Match Rate: 80.00%    11/1/2007 Jennifer Nishikawa: Agency requests additional PE funding due to increase in environmental costs for detour plan.										Total:	268,000
1888	HBP	PE	-166,436								-166,436
		Local Match	-21,564								-21,564
Match Rate: 88.53%    11/1/2007 Jennifer Nishikawa: changing the match rate to 80%.										Total:	-188,000

## 2008/9-2011/12 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>								<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1888	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										<b>Total:</b>	<b>10,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,593,540					1,593,540
Local Match				206,460					206,460
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,800,000</b>					<b>1,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1888	HBP	CON				862,282					862,282
	Local Match					111,718					111,718
Match Rate: 88.53%										<b>Total:</b>	<b>974,000</b>

1888	HBP	CON				-862,282				862,282	
	Local Match					-111,718				111,718	
Match Rate: 88.53%										<b>Total:</b>	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

1888	HBP	CON			1,593,540					-862,282	731,258
	Local Match				206,460					-111,718	94,742
Match Rate: 88.53%										<b>Total:</b>	<b>826,000</b>
10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											

1888	HBP	CON			-1,593,540	1,593,540					
	Local Match				-206,460	206,460					
Match Rate: 88.53%										<b>Total:</b>	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

**New!**

**New!**

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 06      County: Madera

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Madera County Transportation Commission

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	410,736		1,800,080	3,098,550				1,470,041	6,779,407
Local Match	86,264		233,220	401,450				190,459	911,393
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>497,000</b>		<b>2,033,300</b>	<b>3,500,000</b>				<b>1,660,500</b>	<b>7,690,800</b>

## **SRTS Back-up Listing**

Approved Project List for Cycle 2 of the Federal Safe Routes to School (SRTS) Program

No.	Proj_ID	Applicant	Implementing Agency	Caltrans District	Senate District	Assembly District	MPO	Project Type*	Project Location**	Schools**	Description of Work	Federal Funds	Prog FFY
1	S0201002	Clearlake	Clearlake	1	2	1	RURAL	I	On Dam Rd., between Lake St. and the Dam Rd. Ext.	Lower Lake ES, Oak Hill MS, and Konocti Community Day School	Widen, reconstruct, restripe and add bike lanes.	\$ 311,530	2010/11
2	S0201009	Fort Bragg	Fort Bragg	1	2	1	RURAL	I	Near Fort Bragg MS, Dana Gray ES, and Redwood ES.	Fort Bragg MS, Dana Gray ES, and Redwood ES	Install crosswalks, curb ramps, bulb-outs, sidewalks, signs, and new bicycle/pedestrian trails.	\$ 214,000	2011/12
3	S0201011	Lake County	Lake County	1	2	1	RURAL	I	Along portions of Hwy. 20 in Clearlake Oaks.	East Lake ES	Construct sidewalks, bulb-outs, and crosswalks.	\$ 474,480	2011/12
7	S0203023	Colusa	Colusa	3	4	2	RURAL	I	Along and adjacent to the Fremont St. corridor, which connects SR-20 (10th St.) to SR-20/45 (Bridge St.), within a 1/4-mi of Egling MS and Birchfield P.S.	Burchfield Primary School and Egling MS	Install sidewalks and curb ramps.	\$ 274,500	2010/11
32	S0206005	Avenal	Avenal	6	16	30	RURAL	I	Intersection of 7th Ave. and Orange St. and along Union Ave.	Tamarack ES	Install in-pavement lighted crosswalk; construct sidewalk gap closure.	\$ 53,430	2011/12
42	S0206044	Lemoore	Lemoore	6	16	30	RURAL	NI	Cinnamon and Meadow Lane Elementary Schools.	Cinnamon ES and Meadow Lane ES	Implement a Walking School Bus Program; implement a safety education program.	\$ 102,420	2009/10
43	S0206009	Madera County	Madera County	6	12	25	RURAL	I	Along the South side of Martin St. from school complex to Rd. 26; along the West side of North D St. from school complex to Adell St.; along Ellis St. between North D St. and North Lake St.	Nishimoto ES and Desmond MS	Construct pedestrian/bicycle paths.	\$ 290,610	2010/11
99	S0209001	Mammoth Lakes	Mammoth Lakes	9	1	25	RURAL	I	Within the boundary of Mammoth Lakes Unified School District, just to the West of Mammoth ES and MS.	Mammoth ES and Mammoth MS	Phase I: Construct sidewalk gap closure; widen shoulders to and add bike lanes; Phase II: Construct sidewalk gap closure; install school zone flashing beacons.	\$ 749,000	2011/12

\* I: Infrastructure  
 NI: Non-Infrastructure

\*\* ES: Elementary School  
 MS: Middle School

## **HSIP Back-up Listing**

**2008/2009 FTIP Back-Up List  
For Highway Safety Improvement Program Projects  
From the 2006/2007 Program Year**

District	Agency	MPO	Location of Work	Description of Work	Total Project Cost	Local/Other Funds	Federal Funds	Obligated Federal Funds	Federal Funds Remaining	Program Year (FFY)
<b>Total MCAG</b>						<b>\$23,000</b>	<b>\$207,000</b>	<b>\$12,150</b>	<b>\$194,850</b>	
06	Chowchilla	MCTC	INTERSECTION OF ROBERTSON BLVD (SR 233) AND 3RD ST.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$36,000	\$3,600	\$32,400	\$0	\$32,400	08/09
06	Madera County	MCTC	INTERSECTION OF CHILDREN'S BLVD. AND LANES BRIDGE.	INSTALL TRAFFIC SIGNALS WITH INTERCONNECT AND EMERGENCY VEHICLE PRE-EMPTION.	\$512,200	\$125,040	\$387,160	\$40,500	\$346,660	08/09
<b>Total MCTC</b>						<b>\$128,640</b>	<b>\$419,560</b>	<b>\$40,500</b>	<b>\$379,060</b>	

## **Local Road Rehab Back-up Listing**

ECREC Local Road Rehabilitation LUMP SUM Back-up Listing

Prepared By:	Derek Winning, MCTC
Telephone:	(559) 675-0721
Email:	<a href="mailto:derek@maderactc.org">derek@maderactc.org</a>

Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	PE	RW	CON	Project(s) Cost	ARRA
6	19	City of Madera	Street Rehabilitation/Resurfacing: I St. - North of 2nd to South of Central Merced Street - Kennedy to Adell Sherwood Way - Austin to Lake D Street - Riverside to Cleveland Lake Street - Moore to Yosemite	Local Street and Roads	Rehabilitation	5	\$ -	\$ -	\$ 992,000	\$ 992,000	\$ 392,000
6	19	City of Chowchilla	Washington Rd. - Road rehabilitation;curb/gutter/sidewalk	Local Street and Roads	Rehabilitation	1	\$ -	\$ -	\$ 358,000	\$ 358,000	\$ 358,000
6	19	County of Madera	Road 415 - Jennifer Ln to 200ft West of SR 41	Local Street and Roads	Rehabilitation	1	\$ 10,000	\$ -	\$ 525,000	\$ 535,000	\$ 525,000
6	19	County of Madera	Road 26 from Club Drive to Ave 21	Local Street and Roads	Rehabilitation	1	\$ 10,000	\$ -	\$ 420,000	\$ 430,000	\$ 420,000
6	19	County of Madera	Avenue 15 - Road 29 to Road 35 alignment	Local Street and Roads	Reconstruction	1	\$ 15,000	\$ -	\$ 2,000,000	\$ 2,015,000	\$ 2,000,000
<b>Total</b>							<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 4,295,000</b>	<b>\$ 4,330,000</b>	<b>\$ 3,695,000</b>