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March 20, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Penny Gray

Subject: Submittal of the Madera County Amendment #6 (Type 1 Administrative) to the 2009 Interim Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment #6 (Type 1 Administrative) to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). Amendment #4 to the 2009 Interim FTIP added the American Recovery and Reinvestment Act of 2009 revenue as a fund source. Please note that these amounts were adjusted in Amendment #6 to meet the final appropriation established by the American Recovery and Reinvestment Act of 2009.

Amendment #6 to the 2009 Interim FTIP replaces and programs ARRA funds on several existing FTIP projects. The proposed minor changes are consistent with the administrative amendment procedures. There are no new projects proposed with Amendment #6 and all minor changes were made to exempt projects except for Project ID MAD217031; for which the minor change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #6 meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2007 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on May 23, 2007 and approved by FHWA/FTA on June 29, 2007.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State approval is required.

Included with this letter are two hard copies of Amendment #6 to the 2009 Interim FTIP and Corresponding Conformity Analysis. An electronic copy of the four year financial plan will be sent via email. The Amendment #6 to the 2009 Interim FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Sue Kiser, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: Var	PM: 0.0 / 0.0	Lump Sum; SHOPP-Roadway Preservation (Caltrans; SHOPP; various locations; non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction,)	State Aprv: / /
PPNO: 21LUMP	KP: 0.0 / 0.0		Federal Aprv: / /
EA:	MPO ID: MAD406001		
CTIPS ID: 321-0000-0000			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	03/12/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	58,375,000		
6	Official	07/23/2008	DWINNING	Adoption - Carry Over		58,375,000		
5	Official	08/23/2006	DWINNING	Amendment - Cost/Scope/Sch. Change	1	14,296,000	2,400,000	5,218,000
4	Official	01/08/2005	BSTONE	Amendment - Cost/Scope/Sch. Change	1	28,039,000		
3	Official	07/21/2004	BSTONE	Adoption - Carry Over		28,039,000		
2	Official	05/22/2002	LLEVINE	Adoption - Carry Over		4,192,998	5,000	1,890,000
1	Official	01/23/2002	LLEVINE	Amendment - Project Closure - Final Report	6	28,269,996	89,000	5,305,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency: Caltrans	CON		16,016,000						16,016,000
	TOTAL		16,016,000						16,016,000
• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		7,155,000		30,345,000				37,500,000
	TOTAL		7,155,000		30,345,000				37,500,000
• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		927,000		3,932,000				4,859,000
	TOTAL		927,000		3,932,000				4,859,000
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON		24,098,000		34,277,000				58,375,000
	TOTAL		24,098,000		34,277,000				58,375,000

Comments:
 ECREC SHOPP Project
 ***** Version 7 - 03/12/2009 *****
 Interim TIP Code: 6.00
 RTP ID: 2007 RTP, Page 5-26

 ***** Version 6 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 5 - 04/26/2006 *****

 ***** Version 4 - 10/18/2004 *****
 correct transposed year 06/07 to 07/08
 ***** Version 3 - 05/18/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver
 ***** Version 2 - 04/21/02 *****
 Re-Generated SHOPP Lump Sum Project
 ***** Version 1 - 12/14/01 *****
 New SHOPP Lump Sum Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION): Lake Street, Widen to 4 Lanes (Lake Street (City of Madera); Lake Street - Cleveland to Ellis, reconstruct and widen to 4 lanes with median)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MAD217031		
CTIPS ID: 221-0000-0272			
IMPLEMENTING AGENCY: Madera, City of		PRJ MGR: LES JORGENSEN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 661-5429	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
3	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,690,000	750,000	230,000				
2	Official	01/21/2009	DWINNING	Amendment - New Project	3	3,690,000	750,000	230,000				
1	Official	10/01/2008	DWINNING	Amendment - New Project	1	1,000						
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE	230,000							230,000
• Fund Type: City Funds				RW	750,000							750,000
• Funding Agency: Madera, City of				CON	3,093,000							3,093,000
				TOTAL	980,000	3,093,000						4,073,000
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: ARRA - RSTP				RW								
• Funding Agency: Madera, City of				CON	597,000							597,000
				TOTAL	597,000							597,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	230,000							230,000
				RW	750,000							750,000
				CON	3,690,000							3,690,000
				TOTAL	980,000	3,690,000						4,670,000

Comments:

ECREC Project
 ***** Version 3 - 03/12/2009 *****
 ***** Version 2 - 10/30/2008 *****
 Amendment No. 1 withdrawn
 Interim TIP Code: 9.01
 RTP ID: MAD07RTP540012, Page 5-15
 ***** Version 1 - 06/26/2008 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION): LUMP SUM - Local Streets and Roads Rehab (ECREC - LUMP SUM - Local Streets and Roads Resurfacing, Reconstruction or Rehabilitation at various locations (non-capacity projects only))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MAD420002		
CTIPS ID: 221-0000-0275			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	2,067,000							
1	Official	02/18/2009	DWINNING	Amendment - New Project	5	2,279,000							
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Local Measure			RW										
			CON	199,000									199,000
• Funding Agency: Madera County Transportation Commission			TOTAL	199,000									199,000
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: ARRA - RSTP			RW										
			CON	1,868,000									1,868,000
• Funding Agency: Various Agencies			TOTAL	1,868,000									1,868,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	2,067,000									2,067,000
			TOTAL	2,067,000									2,067,000

Comments:

ECREC Project
 ***** Version 2 - 03/12/2009 *****
 Interim Tip Code: 6.0
 RTP ID: 2007 RTP, Page 5-27
 ***** Version 1 - 02/11/2009 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	CMAQ; Transit Bus (City of Chowchilla; Purchase (1) Gasoline Transit Bus - Replacement)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MAD302051		
CTIPS ID: 221-0000-0251			
IMPLEMENTING AGENCY: Chowchilla, City of	PRJ MGR: ELLEN BITTER		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
	PHONE: (559) 665-8615		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/12/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	67,000		
1	Official	07/23/2008	DWINNING	Adoption - New Project		67,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 1 of 2									
• Fund Type: City Funds				8,000					8,000
• Funding Agency: Chowchilla, City of									
TOTAL				8,000					8,000
• FTA Funds -									
• Fund Source 2 of 2									
• Fund Type: ARRA - FTA 5311				59,000					59,000
• Funding Agency: Chowchilla, City of									
TOTAL				59,000					59,000
Project Total									
				67,000					67,000
TOTAL				67,000					67,000

Comments:
 ECREC Project
 ***** Version 2 - 03/12/2009 *****
 Interim TIP Code: 6.00
 RTP ID: 2007 RTP, Page 9-31
 ***** Version 1 - 05/07/2008 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	ECREC - Sec 5311 - Alt. Transit Amenitie (ECREC - Madera County -	State Aprv: / /
PPNO:	KP:	Section 5311 Capital Assistance FY2008/09 - Alternative Transit Amenities)	Federal Aprv: / /
EA:	MPO ID: MAD113039		
CTIPS ID: 221-0000-0276			
IMPLEMENTING AGENCY: Madera County		PRJ MGR: BRAD PHILLIPS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 675-7811	Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	485,000							
1	Official	02/18/2009	DWINNING	Amendment - New Project	5	388,000							
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: ARRA - FTA 5311			RW										
• Funding Agency: Madera County			CON	399,000									399,000
			TOTAL	399,000									399,000
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: Local Measure			RW										
• Funding Agency: Madera County			CON	86,000									86,000
			TOTAL	86,000									86,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	485,000									485,000
			TOTAL	485,000									485,000

Comments:

ECREC Project

***** Version 2 - 03/12/2009 *****

Interim TIP Code: 6.0

RTP ID: 2007 RTP, Page 5-31

***** Version 1 - 02/11/2009 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION): Section 5307 Capital 2008/09 (City of Madera; Dial a Ride; Section 5307 Capital FY 2008/09; purchase 1 bus)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MAD213058		
CTIPS ID: 221-0000-0205			
IMPLEMENTING AGENCY: Madera, City of		PRJ MGR: ROBERT HOLMAN	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (559) 661-3072	

PROJECT VERSION HISTORY (*Printed Version is Shaded*) (*Dollars in whole*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	75,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		75,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	75,000		
1	Official	07/19/2006	DWINNING	Adoption - New Project		75,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 1		PE							
		RW							
• Fund Type: ARRA - FTA 5307		CON	75,000						75,000
• Funding Agency: Madera, City of		TOTAL	75,000						75,000

Comments:
 ECREC Project
 ***** Version 4 - 03/18/2009 *****
 Interim TIP Code: 6.00
 RTP ID: 2007 RTP, Page 5-31

 ***** Version 3 - 05/07/2008 *****
 ***** Version 2 - 02/27/2007 *****
 ***** Version 1 - 05/18/2006 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION): Section 5307; DAR Capital 2 Buses 2009/1 (City of Madera; DAR Section 5307 Capital Assistance; Purchase 2 Buses FY2009/10)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MAD213063		
CTIPS ID: 221-0000-0221			
IMPLEMENTING AGENCY: Madera, City of		PRJ MGR: ROBERT HOLMAN	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (559) 661-3692	

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	230,000		
2	Official	07/23/2008	DWINNING	Adoption - Carry Over		192,000		
1	Official	07/19/2006	DWINNING	Adoption - New Project		155,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 1		PE								
• Fund Type: ARRA - FTA 5307		RW								
• Funding Agency: Madera, City of		CON		230,000						230,000
		TOTAL		230,000						230,000

Comments:

ECREC Project
 ***** Version 3 - 03/18/2009 *****
 Interim TIP Code: 6.00
 RTP ID: 2007 RTP, Page 5-31

 ***** Version 2 - 05/07/2008 *****
 ***** Version 1 - 07/25/2006 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION): Section 5307 Capital 3 Buses 2010/11 (City of Madera, DAR Section 5307 Capital - Purchase 3 transit buses)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: MAD213069		
CTIPS ID: 221-0000-0230			
IMPLEMENTING AGENCY: Madera, City of	PRJ MGR: ROBERT HOLMAN		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
	PHONE: (559) 661-3692		

PROJECT VERSION HISTORY (Printed Version Is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	346,000						
2	Official	07/23/2008	DWINNING	Adoption - Carry Over		290,000						
1	Official	05/23/2007	DWINNING	Amendment - New Project	2	225,000						
* FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1				PE								
* Fund Type: ARRA - FTA 5307				RW								
* Funding Agency: Madera, City of				CON	346,000						346,000	
				TOTAL	346,000						346,000	

Comments:

ECREC Project

***** Version 3 - 03/18/2009 *****

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-31

***** Version 2 - 05/07/2008 *****

***** Version 1 - 02/28/2007 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	COUNTY: Madera County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	5307; 2008/09 Cap - Shelters & Amenities (City of Madera; Section 5307;	State Aprv: / /
PPNO:	KP:	Capital - Install Bus Shelters and Amenities - Various Locations)	Federal Aprv: / /
EA:	MPO ID: MAD213072		
CTIPS ID: 221-0000-0256			
IMPLEMENTING AGENCY: Madera, City of		PRJ MGR: ROBERT HOLMAN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 661-3692	Construction of small passenger shelters.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	03/18/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	225,000						
1	Official	07/23/2008	DWINNING	Adoption - New Project		225,000						
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
• Funding Agency: Madera, City of			CON				46,000					46,000
			TOTAL				46,000					46,000
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: City Funds			RW									
• Funding Agency: Madera, City of			CON				45,000					45,000
			TOTAL				45,000					45,000
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: ARRA - FTA 5307			RW									
• Funding Agency: Madera, City of			CON				134,000					134,000
			TOTAL				134,000					134,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON				225,000					225,000
			TOTAL				225,000					225,000

Comments:
 ECREC Project
 ***** Version 2 - 03/18/2009 *****
 Interim TIP Code: 6.00
 RTP ID: 2007 RTP, Page 5-31
 ***** Version 1 - 05/07/2008 *****

ATTACHMENT 2

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: MCTC
AMENDMENT #:6

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Locally Committed funds)	\$8,496	\$7,884	\$1,776	\$1,688	\$1,484	\$1,426	\$5,475	\$5,475	\$16,473
Local Total	\$8,496	\$7,884	\$1,776	\$1,688	\$1,484	\$1,426	\$5,475	\$5,475	\$16,473	
REGIONAL	Regional Sales Tax	\$7,045	\$4,663	\$4,677	\$4,677	\$0	\$0	\$2,480	\$2,480	\$11,820
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$7,045	\$4,663	\$4,677	\$4,677	\$0	\$0	\$2,480	\$2,480	\$11,820
STATE	State Highway Operations and Protection Program (SHOPP)	\$6,142	\$6,142	\$24,098	\$8,082	\$0	\$0	\$34,277	\$34,277	\$48,501
	SHOPP (Including Augmentation)	\$6,142	\$6,142	\$24,098	\$8,082	\$0	\$0	\$34,277	\$34,277	\$48,501
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,684	\$8,684	\$5,039	\$5,039	\$200	\$200	\$2,223	\$2,223	\$16,146
	STIP (Including Augmentation)	\$8,684	\$8,684	\$5,039	\$5,039	\$200	\$200	\$2,223	\$2,223	\$16,146
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$48,400	\$48,400	\$48,400
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$14,826	\$14,826	\$29,137	\$13,121	\$200	\$200	\$84,900	\$84,900	\$113,047	
FEDERAL TRANSIT	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$33	\$33	\$33	\$33	\$33	\$33	\$0	\$0	\$99
	New Freedom (SAFETEA-LU)	\$2	\$2	\$2	\$2	\$2	\$2	\$0	\$0	\$6
	Nonurbanized Area Formula Program (5311)	\$276	\$276	\$292	\$292	\$301	\$301	\$310	\$310	\$1,179
	Urbanized Area Formula Program (5307)	\$1,213	\$1,213	\$1,942	\$1,942	\$1,135	\$1,135	\$848	\$848	\$5,138
	ARRA - FTA 5307	\$1,183	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
	ARRA - FTA 5311	\$457	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,164	\$3,164	\$2,269	\$2,269	\$1,471	\$1,471	\$1,158	\$1,158	\$8,062
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,468	\$1,468	\$1,494	\$1,494	\$1,521	\$1,521	\$1,549	\$1,549	\$6,032
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$420	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$709	\$709	\$0	\$0	\$291	\$291	\$0	\$0	\$1,000
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$16,016	\$16,016	\$0	\$0	\$0	\$0	\$0	\$0	\$16,016
	ARRA - STIP	\$3,665	\$3,665	\$0	\$0	\$0	\$0	\$0	\$0	\$3,665
	ARRA - TE	\$258	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258
	ARRA - RSTP	\$2,465	\$2,465	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465
	Other (Emergency Relief Program)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$25,051	\$25,051	\$1,494	\$1,494	\$1,812	\$1,812	\$1,549	\$1,549	\$29,906
	Federal Highway Discretionary Programs									
High Priority Projects (HPP)	\$530	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$530	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530	
Federal Highway Total	\$25,581	\$25,581	\$1,494	\$1,494	\$1,812	\$1,812	\$1,549	\$1,549	\$30,436	
FEDERAL TOTAL²	\$28,745	\$28,745	\$3,763	\$3,763	\$3,283	\$3,283	\$2,707	\$2,707	\$38,498	
REVENUE TOTAL	\$59,112	\$58,118	\$39,353	\$23,249	\$4,967	\$4,909	\$95,562	\$95,562	\$179,838	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: MCTC
AMENDMENT # : 6

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$8,496	\$7,884	\$1,776	\$1,688	\$1,484	\$1,426	\$5,475	\$5,475	\$16,473
	REGIONAL	Regional Sales Tax	\$7,045	\$4,663	\$4,677	\$4,677	\$0	\$0	\$2,480	\$2,480
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$7,045	\$4,663	\$4,677	\$4,677	\$0	\$0	\$2,480	\$2,480	\$11,820
STATE	State Highway Operations and Protection Program (SHOPP)	\$6,142	\$6,142	\$24,098	\$8,082	\$0	\$0	\$34,277	\$34,277	\$48,501
	SHOPP (Including Augmentation)	\$6,142	\$6,142	\$24,098	\$8,082	\$0	\$0	\$34,277	\$34,277	\$48,501
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,684	\$8,684	\$5,039	\$5,039	\$200	\$200	\$2,223	\$2,223	\$16,146
	STIP (Including Augmentation)	\$8,684	\$8,684	\$5,039	\$5,039	\$200	\$200	\$2,223	\$2,223	\$16,146
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$48,400	\$48,400	\$48,400
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$14,826	\$14,826	\$29,137	\$13,121	\$200	\$200	\$84,900	\$84,900	\$113,047
	FEDERAL TRANSIT	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$33	\$33	\$33	\$33	\$33	\$33	\$0	\$0	\$99
New Freedom (SAFETEA-LU)		\$2	\$2	\$2	\$2	\$2	\$2	\$0	\$0	\$6
Nonurbanized Area Formula Program (5311)		\$276	\$276	\$292	\$292	\$301	\$301	\$310	\$310	\$1,779
Urbanized Area Formula Program (5307)		\$1,213	\$1,019	\$1,942	\$1,594	\$1,135	\$903	\$848	\$848	\$4,364
ARRA - FTA 5307		\$0	\$209	\$0	\$500	\$0	\$346	\$0	\$0	\$1,055
ARRA - FTA 5311		\$0	\$399	\$0	\$0	\$0	\$59	\$0	\$0	\$458
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$1,524	\$1,938	\$2,269	\$2,421	\$1,471	\$1,644	\$1,158	\$1,158	\$7,161
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,473	\$1,473	\$1,510	\$1,510	\$1,508	\$1,449	\$1,472	\$1,472	\$5,904
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$420	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$709	\$709	\$0	\$0	\$291	\$291	\$0	\$0	\$1,000
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$16,016	\$0	\$0	\$0	\$0	\$16,016
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$2,465	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465
	Other (Emergency Relief Program)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$2,652	\$5,117	\$1,510	\$17,526	\$1,799	\$1,740	\$1,472	\$1,472	\$25,855
	Federal Highway Discretionary Programs									
	High Priority Projects (HPP)	\$530	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$530	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530	
Federal Highway Total	\$3,182	\$5,647	\$1,510	\$17,526	\$1,799	\$1,740	\$1,472	\$1,472	\$26,385	
FEDERAL TOTAL ²	\$4,706	\$7,585	\$3,779	\$19,947	\$3,270	\$3,384	\$2,630	\$2,630	\$33,546	
PROGRAMMED TOTAL		\$35,073	\$34,958	\$39,369	\$39,433	\$4,954	\$5,010	\$95,485	\$95,485	\$174,888

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation