

San Joaquin Format (Highest Version)

CMAQ - Congestion Mitigation Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD302013 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; Construct sidewalks at High School along Humbolt, Orange, 7th, 10th & 11th \$ 290,000 FTIP Amend 2.00 2210000014	PE RW Const Total	44,000 44,000				246,000				Cost/Scope/Sch. Change ***** Version 6 - 02/12/2007 ***** Amend 2 - Project did not obligate in 2006; Include in 2006 FTIP Quad Element ***** Version 5 - 04/26/2006 ***** Prior 5,000 39,000 Current 28,000 218,000	
MAD302040 CMAQ/CITY 2.10 Chowchilla, City of	City of Chowchilla; Purchase 1 Transit Bus \$ 65,000 FTIP Amend 6.00 22100000154	PE RW Const Total				65,000				Cost/Scope/Sch. Change ***** Version 3 - 06/13/2007 ***** Description change. ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP Prior Current 7,000 58,000		
MAD302042 CMAQ/CITY 4.01 Chowchilla, City of	City of Chowchilla; Purchase 1 CNG Street Sweeper \$ 175,000 FTIP Amend 0.00 22100000174	PE RW Const Total	175,000 175,000							Carry Over ***** Version 3 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 2 - 04/06/2006 ***** replace \$27k local w/ CMAQ; 04/06/2006 request Prior 59,000 116,000 Current		
MAD302043 CMAQ/CITY 4.01 Chowchilla, City of	City of Chowchilla; Install CNG Fueling Facility (Slow Fill) \$ 30,000 FTIP Amend 2.00 22100000175	PE RW Const Total				30,000				Cost/Scope/Sch. Change ***** Version 3 - 02/12/2007 ***** Project did not obligate in 2006; Include in 2006 FTIP Quad Element. ***** Version 2 - 04/26/2006 ***** Prior Current 3,000 27,000		
MAD302044 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; CNG fueling station (slow fill) \$ 47,000 FTIP Amend 0.00 22100000199	PE RW Const Total			47,000					New Project ***** Version 1 - 05/04/2006 ***** Prior Current 5,000 42,000		
MAD302045 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; purchase 3/4 ton truck; CNG fueled \$ 30,000 FTIP Amend 0.00 22100000200	PE RW Const Total				30,000				New Project ***** Version 1 - 05/04/2006 ***** Prior Current 3,000 27,000		

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				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD302046 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; purchase 1 ton truck, CNG fueled \$ 47,000 FTIP Amend 0.00 22100000201	PE RW Const Total				47,000					New Project ***** Version 1 - 05/04/2006 ***** Prior Current 5,000 42,000	
MAD302047 CMAQ/CITY 2.01 Chowchilla, City of	City of Chowchilla; Inter-city public transportation services, Chowchilla to Merced \$ 62,000 FTIP Amend 0.00 22100000202	PE RW Const Total		20,000	20,000	22,000					New Project ***** Version 1 - 05/04/2006 ***** Prior Current 7,000 55,000	
MAD302048 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; construct school pedestrian facilities, various locations \$ 325,000 FTIP Amend 4.00 22100000203	PE RW Const Total		44,000					281,000		Cost/Scope/Sch. Change ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/04/2006 ***** Prior Current 37,000 288,000	
MAD302049 CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; pave alleys, Robertson Blvd commercial district \$ 112,000 FTIP Amend 10.00 22100000204	PE RW Const Total			112,000						Cost/Scope/Sch. Change ***** Version 2 - 03/10/2008 ***** ***** Version 1 - 05/04/2006 ***** Prior Current 13,000 99,000	
MAD102035 CMAQ/CO 3.02 Madera County	Madera County; In Bass Lake, Road 222, construct bicycle/pedestrian facilities from Wishon Pt. to Recreation Pt. \$ 117,000 FTIP Amend 2.00 22100000075	PE RW Const Total		117,000							Cost/Scope/Sch. Change ***** Version 7 - 04/05/2007 ***** ***** Version 6 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 5 - 04/07/2005 ***** Prior Current 13,000 104,000	
MAD102041 CMAQ/CO 4.01 Madera County	Madera County; Shoulder Paving @ various locations on County Roads \$ 1,135,000 FTIP Amend 0.00 22100000147	PE RW Const Total			1,135,000						Carry Over ***** Version 3 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 2 - 04/26/2005 ***** ***** Version 1 - 11/23/2004 ***** Prior 130,000 1,005,000 Current	

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				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD102051 CMAQ/CO 0.00 Madera County	Madera County; Avenue 25, Road 8 to Road 11; shoulder paving \$ 522,000 FTIP Amend 2.00 22100000184	PE RW Const Total			25,000			497,000			Cost/Scope/Sch. Change ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 60,000 462,000	
MAD102052 CMAQ/CO 0.00 Madera County	Madera County; Road 417, 1.1 miles east of SR41; pave shoulders \$ 212,000 FTIP Amend 6.00 22100000185	PE RW Const Total			10,000		202,000			Delete Project ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 24,000 188,000		
MAD102053 CMAQ/CO 0.00 Madera County	County of Madera; Road 407, Willow Creek Bridge to .55 miles west; pave dirt road \$ 408,000 FTIP Amend 2.00 22100000186	PE RW Const Total						408,000		Cost/Scope/Sch. Change ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 108,000 300,000		
MAD102054 CMAQ/CO 0.00 Madera County	Madera County; Road 407, Road 600 to .55 miles east; pave dirt road \$ 408,000 FTIP Amend 2.00 22100000187	PE RW Const Total						408,000		Cost/Scope/Sch. Change ***** Version 2 - 02/12/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 108,000 300,000		
41 MAD102034 CMAQ/CO 3.02 Madera County	Madera County; Construct pedestrian facilities; SR 41, Oakhurst (Phase 2 - PE). Begin 1,000 ft s/o Victoria Lane & extending 2 miles north. \$ 150,000 FTIP Amend 2.00 22100000074	PE RW Const Total		150,000						Cost/Scope/Sch. Change ***** Version 6 - 04/05/2007 ***** ***** Version 5 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 4 - 05/17/2004 ***** Prior Current 17,000 133,000		
41 MAD102038 CMAQ/CO 5.02 Madera County	Madera County; Traffic Signal at SR41/Road 200 \$ 242,000 FTIP Amend 2.00 22100000107	PE RW Const Total	34,000						208,000	Cost/Scope/Sch. Change ***** Version 6 - 02/12/2007 ***** CON increase \$40,000 per memo 12/20/06 ***** Version 5 - 04/26/2006 ***** carry forward from 2004 FTIP Prior 4,000 30,000 Current 21,000 187,000		

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				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
41 MAD102039 CMAQ/CO 5.02 Madera County	Madera County; traffic signal SR41/Yosemite Springs Parkway \$ 205,000 FTIP Amend 6.00 22100000108	PE RW Const Total	36,000 36,000	169,000 169,000							Cost/Scope/Sch. Change ***** Version 6 - 02/12/2007 ***** CON shift \$40,000 CMAQ to Local per memo 12/20/06 ***** Version 5 - 04/26/2006 ***** Prior 4,000 32,000 Current 25,000 144,000	
41 MAD102040 CMAQ/CO 5.02 Madera County	Madera County; Traffic Signal SR41/Road 415 \$ 529,000 FTIP Amend 6.00 22100000129	PE RW Const Total		34,000 34,000	495,000 495,000						Cost/Scope/Sch. Change ***** Version 5 - 11/16/2007 ***** ***** Version 4 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 3 - 04/06/2005 ***** Prior Current 61,000 468,000	
99 MAD102049 CMAQ/CO 5.02 Madera County	Madera County - Traffic Signals and Intersection Improvements - Avenue 12 at Golden State Blvd; SR99 SB ramps to Road 29 \$ 893,000 FTIP Amend 2.00 22100000164	PE RW Const Total			893,000 893,000						Cost/Scope/Sch. Change ***** Version 3 - 02/28/2007 ***** ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP (caltrans lead) move \$60k from PE to Const (per 4/12/2006) Prior Current 102,000 791,000	
MAD202046 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing \$ 338,000 FTIP Amend 0.00 22100000160	PE RW Const Total		338,000 338,000							Carry Over ***** Version 2 - 04/27/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 03/31/2005 ***** Prior Current 39,000 299,000	
MAD202047 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 2 CNG replacement Crew-cab Pickups, fleet conversion program \$ 76,000 FTIP Amend 0.00 22100000165	PE RW Const Total	76,000 76,000								Carry Over ***** Version 2 - 04/27/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 04/07/2005 ***** Prior 9,000 67,000 Current	
MAD202048 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 1 1 ton Flatbed CNG replacement Truck, fleet conversion program \$ 41,000 FTIP Amend 0.00 22100000166	PE RW Const Total	41,000 41,000								Carry Over ***** Version 2 - 04/27/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 04/07/2005 ***** Prior 5,000 36,000 Current	

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				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD202054 CMAQ/CITY 4.01 Madera, City of	City of Madera; Construct Time-Fill CNG Fueling System \$ 611,000 FTIP Amend 10.00 22100000173	PE RW Const Total		127,000	484,000						Cost/Scope/Sch. Change ***** Version 4 - 03/10/2008 ***** ***** Version 3 - 04/05/2007 ***** Add \$58,000 from MAD202053 ***** Version 2 - 04/27/2006 ***** Prior Current 71,000 540,000	
MAD202056 CMAQ/CITY 5.02 Madera, City of	City of Madera; Raymond @ Cleveland; traffic signals \$ 300,000 FTIP Amend 10.00 22100000188	PE RW Const Total			30,000		270,000				Cost/Scope/Sch. Change ***** Version 3 - 03/10/2008 ***** ***** Version 2 - 07/18/2007 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 34,000 266,000	
MAD202057 CMAQ/CITY 5.02 Madera, City of	City of Madera; "I" Street, 2nd Street & SR99 off ramp; install traffic signals \$ 250,000 FTIP Amend 2.00 22100000189	PE RW Const Total		29,000	221,000						Delete Project ***** Version 2 - 04/05/2007 ***** Delete Grant Project No Signal Warrant ***** Version 1 - 05/03/2006 ***** Prior Current 29,000 221,000	
MAD202058 CMAQ/CITY 0.00 Madera, City of	City of Madera; Tozier, Clinton to MID canal; shoulder paving, curb/gutter \$ 70,000 FTIP Amend 10.00 22100000190	PE RW Const Total			10,000		60,000				Cost/Scope/Sch. Change ***** Version 2 - 03/14/2008 ***** ***** Version 1 - 05/03/2006 ***** Prior Current 29,000 41,000	
MAD202059 CMAQ/CITY 2.10 Madera, City of	City of Madera; MAX/DAR; purchase 2 CNG transit buses \$ 158,000 FTIP Amend 0.00 22100000191	PE RW Const Total				158,000					New Project ***** Version 1 - 05/03/2006 ***** Prior Current 18,000 140,000	
MAD202061 CMAQ/CITY 2.10 Madera, City of	City of Madera; MAX/DAR; purchase 2 transit buses \$ 130,000 FTIP Amend 3.00 22100000193	PE RW Const Total			130,000						Cost/Scope/Sch. Change ***** Version 2 - 06/13/2007 ***** Description change. ***** Version 1 - 05/03/2006 ***** Prior Current 15,000 115,000	

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Local Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				06/07	07/08	08/09	09/10	10/11	11/12					
MAD119001	Ahwanhee recreation trail project with trailhead improvements	PE									Carry Over			
1112/CO 3.02	\$ 560,000	RW	560,000								***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 09/13/2005 ***** Formal Amendment; Adds trail project			
Madera County	FTIP Amend 0.00 22100000176	Const	560,000								Prior 150,000 410,000			
		Total	560,000								Current			

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Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
Var 0.0/0.0 MAD406001 ST-CASH/SHOPP/ 1.10 Caltrans	Caltrans; SHOPP; various locations; non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction, R/W, all support co \$ 21,914,000 FTIP Amend 1.00 3210000000	PE RW Const Total					5,218,000 2,400,000 14,296,000 21,914,000					Cost/Scope/Sch. Change Funds changed to SHOPP AC and State Cash ***** Version 5 - 04/26/2006 ***** ***** Version 4 - 10/18/2004 ***** Prior Current 21,914,000
MAD410001 HBRR-L/CO 1.19 Various Agencies	Caltrans; HBP Highway Bridge Program; various locations; non-capacity increasing projects only (includes seismic retrofit) (80/20 federal/state match) \$ 1,479,000 FTIP Amend 9.00 22100000036	PE RW Const Total	426,000	25,000	1,028,000						Other (Explain ==>) ***** Version 9 - 01/29/2008 ***** Per Caltrans memo 12/27/2007 ***** Version 8 - 01/09/2008 ***** Per Caltrans memo 8/1/2007 Prior 65,000 361,000 Current 128,000 925,000	
MAD406003 STP-RL 1.01 Various Agencies	Caltrans Non SHOPP Local Section 130 Grade Crossings - Eliminate hazards at railroad grade crossings \$ 2,000,000 FTIP Amend 9.00 22100000237	PE RW Const Total		500,000	1,500,000						Other (Explain ==>) ***** Version 2 - 01/29/2008 ***** ***** Version 1 - 07/18/2007 ***** Prior Current 2,000,000	
MAD420001 SRTS 3.02 Various Agencies	Lump Sum - SRTS - Safe Routes to School program \$ 709,000 FTIP Amend 9.00 22100000238	PE RW Const Total			709,000						Other (Explain ==>) ***** Version 2 - 01/29/2008 ***** ***** Version 1 - 07/18/2007 ***** Prior Current 709,000	
MAD419004 HSIP/CITY 1.06 Various Agencies	Highway Safety Improvement Program (HSIP) - Lump sum program \$ 548,000 FTIP Amend 9.00 22100000239	PE RW Const Total			548,000						Other (Explain ==>) ***** Version 2 - 01/29/2008 ***** ***** Version 1 - 07/18/2007 ***** Prior Current 128,000 420,000	

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Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD213045 5307/CITY 2.11 Madera, City of	City of Madera; New Operations/Maintenance Facility - Phase I \$ 2,000,000 FTIP Amend 2.00 22100000135	PE RW Const Total		50,000	250,000		1,700,000				Cost/Scope/Sch. Change ***** Version 3 - 02/28/2007 ***** ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior Current 400,000 1,600,000	
MAD213047 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Operating FY 2005/06 \$ 10,000 FTIP Amend 0.00 22100000137	PE RW Const Total	10,000							Carry Over ***** Version 3 - 04/26/2006 ***** ***** Version 2 - 11/17/2005 ***** per 12/02/2005 request, Madera ***** Version 1 - 11/18/2004 ***** Prior 5,000 5,000 Current		
MAD213051 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Operating FY 2006/07 \$ 20,000 FTIP Amend 2.00 22100000140	PE RW Const Total		20,000						Cost/Scope/Sch. Change ***** Version 3 - 02/12/2007 ***** Desc. shift from Capital to Operating per memo 12/14/06 ***** Version 2 - 04/26/2006 ***** Prior Current 10,000 10,000		
MAD213052 5307/CITY 2.07 Madera, City of	City of Madera; Purchase/install shelters/benches/trash receptacles at various locations; Section 5307 Capital FY 2007/08 \$ 289,000 FTIP Amend 8.00 22100000141	PE RW Const Total			289,000					Cost/Scope/Sch. Change ***** Version 4 - 01/29/2008 ***** Per City email 11/20/2007 ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 04/26/2006 ***** Prior Current 58,000 231,000		
MAD213053 5307/CITY 2.01 Madera, City of	City of Madera; MAX Section 5307 Operating Assistance FY 2007/08 \$ 540,000 FTIP Amend 7.00 22100000142	PE RW Const Total			540,000					Cost/Scope/Sch. Change ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior Current 270,000 270,000		
MAD213054 5307/CITY 2.01 Madera, City of	City of Madera; Dial a Ride Section 5307 Operating Assistance FY 2007/08 \$ 480,000 FTIP Amend 0.00 22100000143	PE RW Const Total			480,000					Carry Over ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior Current 240,000 240,000		

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				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD213055 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Seciton 5307 Capital 2007/08 \$ 44,000 FTIP Amend 0.00 22100000144	PE RW Const Total			44,000						Carry Over ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior Current 9,000 35,000	
MAD213056 5307/CITY 2.10 Madera, City of	City of Madera; Dial a Ride; Section 5307 Capital FY 2007/08; purchase 1 bus \$ 75,000 FTIP Amend 0.00 22100000145	PE RW Const Total			75,000						Carry Over ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/18/2004 ***** Prior Current 15,000 60,000	
MAD213057 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Capital FY 2005/06 \$ 40,000 FTIP Amend 0.00 22100000177	PE RW Const Total	40,000								Carry Over ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 11/30/2005 ***** per 12/02/2005 request; Madera Prior 8,000 32,000 Current	
MAD213058 5307/CITY 2.10 Madera, City of	City of Madera; Dial a Ride; Section 5307 Capital FY 2008/09; purchase 1 bus \$ 75,000 FTIP Amend 2.00 22100000205	PE RW Const Total				75,000					Cost/Scope/Sch. Change ***** Version 2 - 02/27/2007 ***** ***** Version 1 - 05/18/2006 ***** Prior Current 15,000 60,000	
MAD213059 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Operating FY 2007/08 \$ 20,000 FTIP Amend 2.00 22100000217	PE RW Const Total			20,000						Cost/Scope/Sch. Change ***** Version 2 - 02/28/2007 ***** ***** Version 1 - 07/25/2006 ***** Prior Current 10,000 10,000	
MAD213060 5307/CITY 2.01 Madera, City of	City of Madera; MAX; Section 5307 Operating FY2008/09 \$ 463,000 FTIP Amend 0.00 22100000218	PE RW Const Total				463,000					New Project ***** Version 1 - 07/25/2006 ***** Prior Current 232,000 231,000	

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				06/07	07/08	08/09	09/10	10/11	11/12			
MAD213061 5307/CITY 2.01 Madera, City of	City of Madera; DAR Operating; Section 5307 FY2008/09 \$ 495,000 FTIP Amend 0.00 22100000219	PE RW Const Total			495,000						New Project ***** Version 1 - 07/25/2006 ***** Prior Current 248,000 247,000	
MAD213062 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Operating Assistance FY2008/09 \$ 20,000 FTIP Amend 2.00 22100000220	PE RW Const Total			20,000						Cost/Scope/Sch. Change ***** Version 2 - 05/19/2007 ***** ***** Version 1 - 07/25/2006 ***** Prior Current 10,000 10,000	
MAD213063 5307/CITY 2.10 Madera, City of	City of Madera; DAR Section 5307 Capital Assistance; Purchase 2 Buses FY2008/09 \$ 155,000 FTIP Amend 0.00 22100000221	PE RW Const Total			155,000						New Project ***** Version 1 - 07/25/2006 ***** Prior Current 31,000 124,000	
MAD213064 5307/CITY 2.10 Madera, City of	City of Madera; MAX Section 5307 Capital Assistance; Purchase 2 Buses FY2008/09 \$ 199,000 FTIP Amend 0.00 22100000222	PE RW Const Total			199,000						New Project ***** Version 1 - 07/25/2006 ***** Prior Current 40,000 159,000	
MAD213065 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Capital Assistance FY2008/09 \$ 30,000 FTIP Amend 0.00 22100000223	PE RW Const Total			30,000						New Project ***** Version 1 - 07/25/2006 ***** Prior Current 6,000 24,000	
MAD213066 5307/CITY 2.01 Madera, City of	City of Madera; DAR Section 5307 Operating Assistance FY 2009/10 \$ 520,000 FTIP Amend 2.00 22100000227	PE RW Const Total					520,000				New Project ***** Version 1 - 02/28/2007 ***** Prior Current 260,000 260,000	

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				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD213067 5307/CITY 2.01 Madera, City of	City of Madera; MAX Section 5307 Operating Assistance FY 2009/10 \$ 495,000 FTIP Amend 2.00 22100000228	PE RW Const Total					495,000					New Project ***** Version 1 - 02/28/2007 ***** Prior Current 250,000 245,000
MAD213068 5307/CITY 2.01 Madera, City of	City of Madera; Intermodal Facility Section 5307 Operating Assistance FY 2009/10 \$ 20,000 FTIP Amend 2.00 22100000229	PE RW Const Total					20,000					New Project ***** Version 1 - 02/28/2007 ***** Prior Current 10,000 10,000
MAD213069 5307/CITY 2.10 Madera, City of	City of Madera; DAR Section 5307 Capital - Purchase 3 transit buses \$ 225,000 FTIP Amend 2.00 22100000230	PE RW Const Total					225,000					New Project ***** Version 1 - 02/28/2007 ***** Prior Current 45,000 180,000
MAD213070 5307/CITY 2.10 Madera, City of	City of Madera; MAX Section 5307 Capital - Purchase 2 transit buses \$ 150,000 FTIP Amend 2.00 22100000231	PE RW Const Total					150,000					New Project ***** Version 1 - 02/28/2007 ***** Prior Current 30,000 120,000
MAD213071 5307/CITY 2.04 Madera, City of	City of Madera; Intermodal Facility Section 5307 Capital FY 2009/10 \$ 8,000 FTIP Amend 2.00 22100000232	PE RW Const Total					8,000					New Project ***** Version 1 - 02/28/2007 ***** Prior Current 2,000 6,000

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Section 5311; 5313(b) - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD313026 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance 2004/05 \$ 193,000 FTIP Amend 2.00 22100000106	PE RW Const Total	193,000 193,000							Delete Project ***** Version 3 - 04/05/2007 ***** Project obligated 04/05 ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP (?check years?) Prior 178,000 15,000 Current		
MAD313027 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance 2004/05 (x023) \$ 193,000 FTIP Amend 0.00 22100000148	PE RW Const Total	193,000 193,000							Carry Over ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP (?check years?) ***** Version 1 - 01/06/2005 ***** Prior 181,000 12,000 Current		
MAD313028 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2006/07 \$ 200,000 FTIP Amend 2.00 22100000212	PE RW Const Total		200,000						Cost/Scope/Sch. Change ***** Version 2 - 04/05/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 166,000 34,000		
MAD313029 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2007/08 \$ 290,000 FTIP Amend 2.00 22100000213	PE RW Const Total			290,000					Cost/Scope/Sch. Change ***** Version 2 - 02/27/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 258,000 32,000		
MAD313030 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2008/09 \$ 244,000 FTIP Amend 7.00 22100000214	PE RW Const Total				244,000				Cost/Scope/Sch. Change Per City ltr 12/20/2007 ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 02/27/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 208,000 36,000		
MAD313031 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311 Operating Assistance FY 2009/10 \$ 320,000 FTIP Amend 2.00 22100000224	PE RW Const Total					320,000			New Project ***** Version 1 - 02/27/2007 ***** Prior Current 283,000 37,000		

San Joaquin Format (Highest Version)

Section 5311; 5313(b) - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD113026 5311/CO 2.01 Madera County	Madera County; Section 5311 Operating Assistance 2004/05 \$ 285,000 FTIP Amend 0.00 2210000093	PE RW Const Total	285,000 285,000							Carry Over ***** Version 4 - 04/26/2006 ***** carry forward from 2004 FTIP (?completed?) ***** Version 3 - 05/17/2004 ***** add \$10k; reprogram to 2004/05 Prior 157,000 128,000 Current		
MAD113027 5313/CO 2.01 Madera County	County of Madera; Section 5313(b) Countywide Transit Study \$ 50,000 FTIP Amend 0.00 22100000130	PE RW Const Total	50,000 50,000						Carry Over ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 06/14/2004 ***** Prior 6,000 44,000 Current			
MAD113028 5311/CO 2.01 Madera County	Madera County; Section 5311 Operating Assistance FY 2005/06 \$ 300,000 FTIP Amend 0.00 22100000146	PE RW Const Total	300,000 300,000						Carry Over ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 11/23/2004 ***** Prior 200,000 100,000 Current			
MAD113029 5311/CO 2.01 Madera County	Madera County; Section 5311 Operating Assistance FY 2006/07 \$ 351,000 FTIP Amend 3.00 22100000179	PE RW Const Total		351,000					Cost/Scope/Sch. Change ***** Version 2 - 04/05/2007 ***** ***** Version 1 - 04/26/2006 ***** new project Prior Current 165,000 186,000			
MAD113030 5311/CO 2.10 Madera County	Madera County; Section 5311 Capital - Purchase (1) Replacement Bus \$ 85,000 FTIP Amend 0.00 22100000207	PE RW Const Total		85,000					New Project ***** Version 1 - 07/12/2006 ***** Prior Current 17,000 68,000			
MAD113031 5311/CO 2.07 Madera County	Madera County; Section 5311 - Purchase bus Stop Facilities \$ 74,000 FTIP Amend 2.00 22100000208	PE RW Const Total		74,000					Delete Project ***** Version 2 - 05/19/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 37,000 37,000			

San Joaquin Format (Highest Version)

Section 5311; 5313(b) - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD113032 5311/CO 2.01 Madera County	Madera County; Section 5311 - Operating Assistance FY 2007/08 \$ 350,000 FTIP Amend 7.00 22100000209	PE RW Const Total			350,000						Cost/Scope/Sch. Change Per County Itr 01/07/2008 ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 02/27/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 157,000 193,000	
MAD113033 5311/CO 2.01 Madera County	Madera County; Section 5311 - Operating Assistance FY 2008/09 \$ 375,000 FTIP Amend 7.00 22100000210	PE RW Const Total				375,000					Cost/Scope/Sch. Change Per County Itr 12/20/2007 ***** Version 3 - 01/09/2008 ***** ***** Version 2 - 02/27/2007 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 188,000 187,000	
MAD113034 5311/CO 2.10 Madera County	Madera County; Section 5311 Capital - Purchase (1) Replacement Bus \$ 75,000 FTIP Amend 7.00 22100000225	PE RW Const Total			75,000						Cost/Scope/Sch. Change Per County Itr 01/07/2008 ***** Version 2 - 01/09/2008 ***** ***** Version 1 - 02/27/2007 ***** Prior Current 45,000 30,000	
MAD113035 5311/CO 2.01 Madera County	Madera County; Section 5311 - Operating Assistance FY 2009/10 \$ 425,000 FTIP Amend 2.00 22100000226	PE RW Const Total					425,000				New Project ***** Version 1 - 02/27/2007 ***** Prior Current 190,000 235,000	
MAD113036 5311/CO 2.10 Madera County	Section 5311 Capital Assistance FY 2008/09 (County of Madera; Purchase (1) replacement transit van) \$ 60,000 FTIP Amend 8.00 22100000240	PE RW Const Total				60,000					New Project ***** Version 2 - 01/29/2008 ***** Per County Itr 12/20/2007 ***** Version 1 - 01/09/2008 ***** Prior Current 7,000 53,000	
MAD213048 5313/CITY 2.11 Madera, City of	City of Madera; Section 5313(b); MAX & Dial a Ride; Transportation Facility Site Study, joint use facility \$ 70,000 FTIP Amend 0.00 22100000121	PE RW Const Total	70,000								Carry Over ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 05/24/2004 ***** Prior 8,000 62,000 Current	

San Joaquin Format (Highest Version)

STIP - Regional Choice Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				06/07	07/08	08/09	09/10	10/11	11/12					
MAD417001 BOND99/ST-CASH 0.00 Caltrans	County of Madera; Reconstruct and widen SR99/Ave 12 Interchange \$ 68,000,000 FTIP Amend 2.00 22100000235	PE RW Const Total			1,300,000	500,000	4,700,000 6,700,000			54,800,000 54,800,000				New Project ***** Version 1 - 02/28/2007 ***** Prior Current 11,577,000 56,423,000
99 MAD217003 ST-CASH/CITY/DE 0.00 Caltrans	City of Madera SR99/145 Interchange Improvements \$ 10,113,000 FTIP Amend 2.00 22100000180	PE RW Const Total	647,000 86,000 733,000	100,000 300,000 400,000		8,500,000 480,000 8,500,000	480,000						Cost/Scope/Sch. Change ***** Version 1 - 04/27/2006 ***** \$300,000 ROW in 07/08 per CTC STIP adoption split from MAD217002 * \$480,000 CON in 07/08 local match to be Prior 733,000 Current 580,000 6,400,000 2,400,000	
99 9.1/10.0 MAD217002 06-40720K STP/CITY 0.00 Caltrans	City of Madera; South Madera/Gateway Overcrossing, Route 99 Separation - modify interchange \$ 7,373,000 FTIP Amend 0.00 12100000071	PE RW Const Total	647,000 308,000 6,418,000 7,373,000										Carry Over ***** Version 6 - 04/26/2006 ***** carry forward from 2004 FTIP (consistent w/STIP) add \$548,000 to const per CTC 2006 adoption Prior 2,673,000 4,700,000 Current	
MAD317024 STP 1.10 Chowchilla, City of	City of Chowchilla; Ventura Ave., from 3rd to 4th St. overlay, from 4th to 9th St.; reconstruct roadway. \$ 312,000 FTIP Amend 0.00 12100000206	PE RW Const Total		26,000 286,000 312,000									Carry Over ***** Version 3 - 04/26/2006 ***** carry forward from 2004 FTIP, reflect 2006 STIP ***** Version 2 - 05/19/2004 ***** delay pe to 2005/06 Prior Current 312,000	
233 MAD317003 06-408500 STP 1.04 Chowchilla, City of	City of Chowchilla; Robertson Boulevard (Route 233) from Palm Parkway to 15th Street - replace curb, gutter and sidewalks, and pavement widening \$ 100,000 FTIP Amend 2.00 12100000064	PE RW Const Total				100,000							Delete Project ***** Version 5 - 05/20/2007 ***** ***** Version 4 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 3 - 05/19/2004 ***** Prior Current 100,000	
MAD517005 06-927323 ST-CASH 4.01 Madera County Transportation	2% Planning/Programming and Monitoring funding for RTPA. \$ 877,000 FTIP Amend 2.00 12100000065	PE RW Const Total	250,000 250,000	27,000	150,000	150,000	150,000	150,000	150,000				Cost/Scope/Sch. Change ***** Version 6 - 05/19/2007 ***** ***** Version 5 - 04/26/2006 ***** ***** Version 4 - 05/19/2004 ***** reduce funding now MPO Prior 250,000 Current 627,000	

San Joaquin Format (Highest Version)

STIP - Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				06/07	07/08	08/09	09/10	10/11	11/12			
MAD315001 STPE-S/CITY 4.09 Chowchilla, City of	City of Chowchilla; Construct Robertson Avenue Streetscape \$ 400,000 FTIP Amend 2.00 22100000123	PE RW Const Total		400,000							Cost/Scope/Sch. Change ***** Version 3 - 05/19/2007 ***** ***** Version 2 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 05/26/2004 ***** Prior Current 319,000 81,000	
41 MAD115001 STPE-S/CO 3.02 Madera County	Madera County; SR41 in Oakhurst - Construct Pedestrian Facilities \$ 150,000 FTIP Amend 2.00 22100000124	PE RW Const Total	20,000 30,000	100,000							Cost/Scope/Sch. Change ***** Version 5 - 05/19/2007 ***** ***** Version 4 - 04/26/2006 ***** carry forward from 2004 FTIP ***** Version 3 - 04/27/2005 ***** Prior 5,000 45,000 Current 12,000 88,000	
MAD215001 STPE-S/CITY 3.02 Madera, City of	City of Madera; Gateway & UPRR; construct bicycle/pedestrian undercrossing for Fresno River Trail \$ 560,000 FTIP Amend 2.00 22100000125	PE RW Const Total		45,000 15,000	500,000						Cost/Scope/Sch. Change ***** Version 3 - 05/19/2007 ***** ***** Version 2 - 05/02/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 05/26/2004 ***** Prior Current 374,000 186,000	
MAD215002 STPE-S/CITY 3.02 Madera, City of	City of Madera; Lake & "D" Street; construct bicycle/pedestrian undercrossing for Fresno River Trail \$ 453,000 FTIP Amend 2.00 22100000126	PE RW Const Total	40,000	413,000							Cost/Scope/Sch. Change ***** Version 3 - 05/19/2007 ***** ***** Version 2 - 04/27/2006 ***** carry forward from 2004 FTIP ***** Version 1 - 05/26/2004 ***** Prior 40,000 Current 170,000 243,000	
MAD215003 STPE-S/CITY 3.02 Madera, City of	City of Madera; Schnoor Avenue; construct bicycle/pedestrian undercrossing for Fresno River Trail \$ 159,000 FTIP Amend 2.00 22100000181	PE RW Const Total			20,000		139,000				Cost/Scope/Sch. Change ***** Version 2 - 05/19/2007 ***** ***** Version 1 - 05/02/2006 ***** Prior Current 20,000 139,000	