



2001 Howard Road, Suite 201
Madera, California 93637

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Website: www.maderactc.org

February 22, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #8 (Type 1 Administrative Modification) to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #8 (Type 1 Administrative Modification) to the 2011 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO are not required.

Amendment #8 to the 2011 FTIP adjusts the funding program for the SHOPP to reflect 100% Federal Funds utilizing toll credits. Amendment #8 also makes a minor adjustment to the FTA Section 5311 program operating assistance.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #8 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #8 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 21, 2010.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #8 to the 2011 FTIP. The Amendment #8 to the 2011 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,

A handwritten signature in black ink, appearing to read 'Derek Winning', is written over the printed name of Patricia Taylor.

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Sue Kiser, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

Summary of Changes
MCTC 2011 FTIP Amendment No.8 (TYPE 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	%	Comments
Existing	MAD406002	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	FUND SCOURCE CHANGE	CON	SHOPP AC	\$2,520,000	\$2,847,000	11/12	SHOPP	\$327,000	\$0	N/A	100% SHOPP AC - Toll Credits
				State Cash	\$327,000	\$0	11/12	SHOPP	(\$327,000)				
				CON	SHOPP AC	\$1,167,000	\$1,318,000	12/13	SHOPP	\$151,000		N/A	
					State Cash	\$151,000	\$0	12/13	SHOPP	(\$151,000)			
				CON	SHOPP AC	\$2,085,000	\$2,355,000	13/14	SHOPP	\$270,000		N/A	
				25	State Cash	\$270,000	\$0	13/14	SHOPP	(\$270,000)			
Existing	MAD406001	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHAB - SHOPP ROADWAY PRESERVATION PROGRAM	FUND SCOURCE CHANGE	CON	SHOPP AC	\$8,324,000	\$9,402,000	10/11	SHOPP	\$1,078,000	\$0	N/A	100% SHOPP AC - Toll Credits
				State Cash	\$1,078,000	\$0	10/11	SHOPP	(\$1,078,000)				
				CON	SHOPP AC	\$33,103,000	\$37,392,000	13/14	SHOPP	\$4,289,000		N/A	
					State Cash	\$4,289,000	\$0	13/14	SHOPP	(\$4,289,000)			
Existing	MAD313033	CITY OF CHOWCHILLA - SECTION 5311 - CATX OPERATING ASSISTANCE	COST DECREASE	CON	FTA 5311	\$37,000	\$39,000	11/12	FTA 5311	\$2,000	(\$151,000)	-45%	
				Local	\$300,000	\$147,000	11/12	Local	(\$153,000)				
Existing	MAD113038	COUNTY OF MADERA - SECTION 5311 - OPERATING ASSISTANCE	COST DECREASE	CON	FTA 5311	\$231,000	\$228,000	11/12	FTA 5311	(\$3,000)	(\$45,000)	-10%	
				Local	\$231,000	\$189,000	11/12	Local	(\$42,000)				

Sum of Net	FFY					Grand Total
Fund Source	10/11	11/12	12/13	13/14	(blank)	
FTA 5311			-1000			-1000
Local			-195000			-195000
SHOPP	0	0	0	0		0
(blank)						
Grand Total	0		-196000	0	0	-196000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	CTIPS ID: 221-0000-0133 MPO ID: MAD406002 PM:	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000		
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000	5,892,000
1	Official	07/21/2004	BSTONE	Adoption - New Project		2,576,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		2,847,000	1,318,000	2,355,000				6,520,000
	TOTAL		2,847,000	1,318,000	2,355,000				6,520,000

Comments:

100% SHOPP AC - Toll Credits
 ***** Version 8 - 02/22/2012 *****
 RTP ID: 2011RTP, Page 4-26
 ***** Version 7 - 01/12/2012 *****
 ***** Version 6 - 05/10/2011 *****

 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 01/18/2012 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
8	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000		
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000	5,892,000
1	Official	07/21/2004	BSTONE	Adoption - New Project		2,576,000		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		2,520,000	1,167,000	2,085,000				5,772,000
	TOTAL		2,520,000	1,167,000	2,085,000				5,772,000

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		327,000	151,000	270,000				748,000
	TOTAL		327,000	151,000	270,000				748,000

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON		2,847,000	1,318,000	2,355,000				6,520,000
	TOTAL		2,847,000	1,318,000	2,355,000				6,520,000

Comments:

RTP ID: 2011RTP, Page 4-26
 ***** Version 7 - 01/12/2012 *****
 ***** Version 6 - 05/10/2011 *****

 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 21LUMP CT PROJECT ID:	EA:	CTIPS ID: 321-0000-0000 MPO ID: MAD406001	TITLE (DESCRIPTION): SHOPP-Roadway Preservation (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehab etc.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Madera County	ROUTE: Var	PM: 0.0 / 0.0		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	46,794,000		
11	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	46,794,000		
10	Official	07/21/2010	DWINNING	Adoption - Carry Over		67,777,000		
9	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	67,777,000		
8	Official	05/11/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	9	58,799,000		
7	Official	03/20/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	58,375,000		
6	Official	07/23/2008	DWINNING	Adoption - Carry Over		58,375,000		
5	Official	08/23/2006	DWINNING	Amendment - Cost/Scope/Sch. Change	1	14,296,000	2,400,000	5,218,000
4	Official	01/08/2005	BSTONE	Amendment - Cost/Scope/Sch. Change	1	28,039,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	9,402,000			37,392,000				46,794,000
	TOTAL	9,402,000			37,392,000				46,794,000

Comments:

100% SHOPP AC - Toll Credits

***** Version 12 - 02/22/2012 *****

***** Version 11 - 05/10/2011 *****

RTP ID: 2011 RTP, Page 4-26

***** Version 10 - 04/27/2010 *****

***** Version 9 - 03/11/2010 *****

Revise SHOPP ARRA amount per memo 4-21-09

***** Version 8 - 05/08/2009 *****

ECREC SHOPP Project

***** Version 7 - 03/12/2009 *****

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-26

***** Version 6 - 05/15/2008 *****

Funds changed to SHOPP AC and State Cash

***** Version 5 - 04/26/2006 *****

***** Version 4 - 10/18/2004 *****

correct transposed year 06/07 to 07/08

***** Version 3 - 05/18/2004 *****

from "Grouped in FTIP" screen 06/01/2004 ver

***** Version 2 - 04/21/02 *****

Re-Generated SHOPP Lump Sum Project

***** Version 1 - 12/14/01 *****

New SHOPP Lump Sum Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 21LUMP 321-0000-0000 CT PROJECT ID: MPO ID: MAD406001	TITLE (DESCRIPTION): SHOPP-Roadway Preservation (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehab etc.)	MPO Aprv: 05/18/2011 State Aprv: 08/18/2011 Federal Aprv:
COUNTY: ROUTE: PM: Madera County Var 0.0 / 0.0		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
12	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	46,794,000			
11	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	46,794,000			
10	Official	07/21/2010	DWINNING	Adoption - Carry Over		67,777,000			
9	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	67,777,000			
8	Official	05/11/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	9	58,799,000			
7	Official	03/20/2009	DWINNING	Amendment - Cost/Scope/Sch. Change	6	58,375,000			
6	Official	07/23/2008	DWINNING	Adoption - Carry Over		58,375,000			
5	Official	08/23/2006	DWINNING	Amendment - Cost/Scope/Sch. Change	1	14,296,000	2,400,000	5,218,000	
4	Official	01/08/2005	BSTONE	Amendment - Cost/Scope/Sch. Change	1	28,039,000			

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	8,324,000			33,103,000				41,427,000
	TOTAL	8,324,000			33,103,000				41,427,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	1,078,000			4,289,000				5,367,000
	TOTAL	1,078,000			4,289,000				5,367,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	9,402,000			37,392,000				46,794,000
	TOTAL	9,402,000			37,392,000				46,794,000

Comments:

***** Version 11 - 05/10/2011 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 10 - 04/27/2010 *****
***** Version 9 - 03/11/2010 *****
Revise SHOPP ARRA amount per memo 4-21-09
***** Version 8 - 05/08/2009 *****
ECREC SHOPP Project
***** Version 7 - 03/12/2009 *****
Interim TIP Code: 6.00
RTP ID: 2007 RTP, Page 5-26

***** Version 6 - 05/15/2008 *****
Funds changed to SHOPP AC and State Cash
***** Version 5 - 04/26/2006 *****

***** Version 4 - 10/18/2004 *****
correct transposed year 06/07 to 07/08
***** Version 3 - 05/18/2004 *****
from "Grouped in FTIP" screen 06/01/2004 ver
***** Version 2 - 04/21/02 *****
Re-Generated SHOPP Lump Sum Project
***** Version 1 - 12/14/01 *****
New SHOPP Lump Sum Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	221-0000-0267 MPO ID: MAD313033 ROUTE: PM:	TITLE (DESCRIPTION): 5311; CATX Operating Assistance (City of Chowchilla; Section 5311; CATX Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: ELLEN MOY

PHONE: (559) 822-2425

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	186,000		
2	Official	07/21/2010	DWINNING	Adoption - Carry Over		337,000		
1	Official	07/23/2008	DWINNING	Adoption - New Project		340,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON			39,000						39,000
• Funding Agency: Chowchilla, City of	TOTAL			39,000						39,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			147,000						147,000
• Funding Agency: Chowchilla, City of	TOTAL			147,000						147,000
Project Total										
	PE									
	RW									
	CON			186,000						186,000
	TOTAL			186,000						186,000

Comments:

***** Version 3 - 02/22/2012 *****
RTP ID: 2011 RTP, Page 4-32
***** Version 2 - 04/22/2010 *****
***** Version 1 - 05/07/2008 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	EA: CTIPS ID: 221-0000-0267 MPO ID: MAD313033 ROUTE: PM:	TITLE (DESCRIPTION): 5311; CATX Operating Assistance (City of Chowchilla; Section 5311; CATX Operating Assistance)	MPO Aprv: 07/21/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: ELLEN MOY

PHONE: (559) 822-2425

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	186,000		
2	Official	07/21/2010	DWINNING	Adoption - Carry Over		337,000		
1	Official	07/23/2008	DWINNING	Adoption - New Project		340,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON			37,000						37,000
• Funding Agency: Chowchilla, City of	TOTAL			37,000						37,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			300,000						300,000
• Funding Agency: Chowchilla, City of	TOTAL			300,000						300,000
Project Total										
	PE									
	RW									
	CON			337,000						337,000
	TOTAL			337,000						337,000

Comments:

RTP ID: 2011 RTP, Page 4-32

***** Version 2 - 04/22/2010 *****

***** Version 1 - 05/07/2008 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	EA: CTIPS ID: 221-0000-0269 MPO ID: MAD113038 ROUTE: PM:	TITLE (DESCRIPTION): 5311; County Operating Assistance (County of Madera; Section 5311; Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	417,000		
2	Official	07/21/2010	DWINNING	Adoption - Carry Over		462,000		
1	Official	07/23/2008	DWINNING	Adoption - New Project		491,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON			228,000						228,000
• Funding Agency: Madera County	TOTAL			228,000						228,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON			189,000						189,000
• Funding Agency: Madera County	TOTAL			189,000						189,000
Project Total	PE									
	RW									
	CON			417,000						417,000
	TOTAL			417,000						417,000

Comments:

***** Version 3 - 01/31/2011 *****
RTP ID: 2011 RTP, Page 4-32
***** Version 2 - 04/22/2010 *****
***** Version 1 - 05/07/2008 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	EA: CTIPS ID: 221-0000-0269 MPO ID: MAD113038 ROUTE: PM:	TITLE (DESCRIPTION): 5311; County Operating Assistance (County of Madera; Section 5311; Operating Assistance)	MPO Aprv: 07/21/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	417,000		
2	Official	07/21/2010	DWINNING	Adoption - Carry Over		462,000		
1	Official	07/23/2008	DWINNING	Adoption - New Project		491,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON			231,000						231,000
• Funding Agency: Madera County	TOTAL			231,000						231,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON			231,000						231,000
• Funding Agency: Madera County	TOTAL			231,000						231,000
Project Total										
	PE									
	RW									
	CON			462,000						462,000
	TOTAL			462,000						462,000

Comments:

RTP ID: 2011 RTP, Page 4-32

***** Version 2 - 04/22/2010 *****

***** Version 1 - 05/07/2008 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MCTC
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$1,926	\$1,926	\$5,566	\$5,371	\$3,742	\$3,742	\$1,723	\$1,723	\$12,762
	- County General Funds	\$427	\$427	\$348	\$306	\$349	\$349	\$456	\$456	\$1,538
	- City General Funds	\$1,499	\$1,499	\$1,298	\$1,145	\$3,393	\$3,393	\$1,267	\$1,267	\$7,304
	- Street Taxes and Developer Fees			\$3,920	\$3,920					\$3,920
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$1,926	\$1,926	\$5,566	\$5,371	\$3,742	\$3,742	\$1,723	\$1,723	\$12,762
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
STATE	State Highway Operations and Protection Program	\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$39,747	\$39,747	\$55,337
	SHOPP (Including Augmentation)	\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$39,747	\$39,747	\$55,337
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$6,463	\$6,463	\$200	\$200	\$96	\$96	\$541	\$541	\$7,362
	STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$541	\$541	\$6,692
	- Transportation Enhancement	\$163	\$163	\$60	\$60	\$2	\$2	\$445	\$445	\$670
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B			\$48,400	\$48,400					\$48,400
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$3,074	\$3,074							\$3,074
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$18,939	\$18,939	\$53,530	\$53,530	\$1,416	\$1,416	\$40,288	\$40,288	\$114,173
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$374	\$374	\$268	\$267	\$268	\$268	\$268	\$268	\$1,177
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$33	\$33							\$33
	5317 - New Freedom	\$2	\$2							\$2
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total		\$1,222	\$1,222	\$1,097	\$1,096	\$1,112	\$1,112	\$1,129	\$1,129	\$4,559
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,542	\$1,542	\$1,570	\$1,570	\$1,598	\$1,598	\$1,627	\$1,627	\$6,337
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$612	\$612	\$392	\$392	\$3,500	\$3,500	\$834	\$834	\$5,338
	Highway Safety Improvement Program (HSIP)			\$307	\$307					\$307
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)	\$291	\$291							\$291	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total		\$2,445	\$2,445	\$2,269	\$2,269	\$5,098	\$5,098	\$2,461	\$2,461	\$12,213
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total		\$3,667	\$3,667	\$3,366	\$3,365	\$6,210	\$6,210	\$3,590	\$3,590	\$16,832
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$28,132	\$28,132	\$64,942	\$64,746	\$11,368	\$11,368	\$45,601	\$45,601	\$149,847

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**MCTC
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total		\$1,926	\$1,926	\$5,566	\$5,371	\$3,742	\$3,742	\$1,723	\$1,723	\$12,762
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
STATE	State Highway Operations and Protection Program		\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$39,747	\$39,747	\$55,337
	SHOPP (Including Augmentation)		\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$39,747	\$39,747	\$55,337
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$6,463	\$6,463	\$260	\$260	\$98	\$98	\$541	\$541	\$7,362
	STIP (Including Augmentation)		\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$445	\$445	\$6,692
	Transportation Enhancement		\$163	\$163	\$60	\$60	\$2	\$2			\$670
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B				\$48,400	\$48,400					\$48,400
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,074	\$3,074							\$3,074
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$18,939	\$18,939	\$53,530	\$53,530	\$1,416	\$1,416	\$40,288	\$40,288	\$114,173
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$374	\$374	\$268	\$267	\$268	\$268	\$268	\$268	\$1,177
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$33	\$33							\$33
	5317 - New Freedom		\$2	\$2							\$2
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$1,222	\$1,222	\$1,097	\$1,096	\$1,112	\$1,112	\$1,129	\$1,129	\$4,559
FEDERAL HIGHWAY	Bridge Discretionary Program		\$1,521	\$1,521	\$1,548	\$1,548	\$1,598	\$1,598	\$1,627	\$1,627	\$6,294
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$612	\$612	\$392	\$392	\$3,500	\$3,500	\$834	\$834	\$5,338
	Highway Safety Improvement Program (HSIP)				\$307	\$307					\$307
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$291	\$291							\$291	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
	Federal Highway Total		\$2,424	\$2,424	\$2,247	\$2,247	\$5,098	\$5,098	\$2,461	\$2,461	\$12,230
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$3,646	\$3,646	\$3,344	\$3,343	\$6,210	\$6,210	\$3,590	\$3,590	\$16,789
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
PROGRAMMED TOTAL			\$28,111	\$28,111	\$64,920	\$64,724	\$11,368	\$11,368	\$45,601	\$45,601	\$149,804

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MCTC
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total									
	REGIONAL									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$21	\$22	\$22					\$43
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$21	\$21	\$22	\$22					\$43
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$21	\$21	\$22	\$22					\$43
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$21	\$21	\$22	\$22					\$43

GROUPED PROJECT LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Collision Reduction										
Surface Transportation Program	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
TOTAL	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
SHOPP - Roadway Preservation										
National Hwy System	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
TOTAL	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
MPO TOTAL	\$53,314		\$9,402	\$2,847	\$1,318	\$39,747		\$3,925	\$170	\$49,219

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	12100000240	MAD	06	0L200	99	Near Chowchilla, from Avenue 24 to Le Grand Avenue. Install median barrier.	741	19	2,087
	12100000241	MAD	06	0M800	99	Near Chowchilla, from north of Califa Overhead to Avenue 24; also on Route 65 in Tulare County near Strathmore from north of Avenue 196 to south of Avenue 200. Construct median barrier.	360	8	950
	12100000242	MAD	06	0N200	99	Near Fairmead, at Avenue 21 1/2; also south of Route 152 (PM 22.6/22.7). Construct median barrier.	530	10	1,815
SHOPP - Collision Reduction Total:							1,631	37	4,852

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	12100000237	MAD	06	0E040	99	In the city of Madera, from south of South Madera to north of Avenue 16. Rehabilitate roadway.	1,999	108	35,285
	12100000239	MAD	06	0E220	99	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	295	25	9,082
SHOPP - Roadway Preservation Total:							2,294	133	44,367