

Measure T

Madera County ½ Cent Sales Tax for Transportation





Previous Measure A 1990 - 2005

- Measure A "sunset" in September 2005.
 Revenues exceeded \$65 million
- Measure A leveraged an additional \$50 million in State and Federal funds



Success of the Previous Measure A Program

- SR 41 Freeway San Joaquin River Bridge
- Road 222 Cheppo Saddle
- Ave 17 Widening
- Road 26 Widening
- Road 200 Reconstruction
- Schnoor Ave Bridge
- Howard Road Widening
- Olive Ave Widening
- Cleveland Ave Widening
- Chowchilla Reconstruct various streets

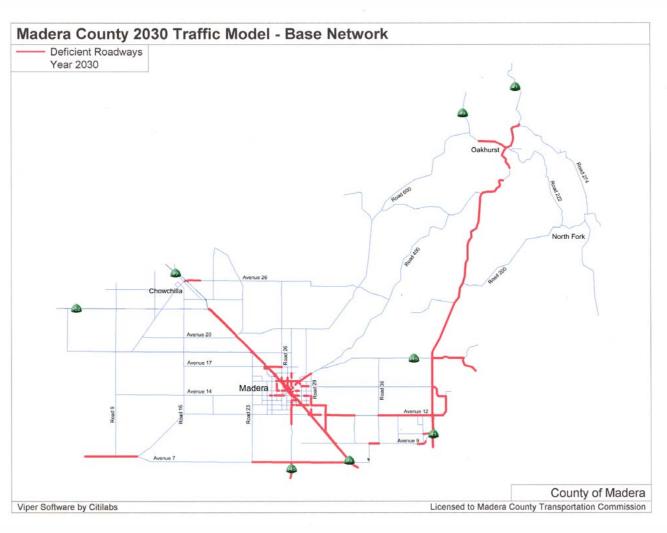


Measure T 1/2 Cent Transportation Sales Tax Investment Plan



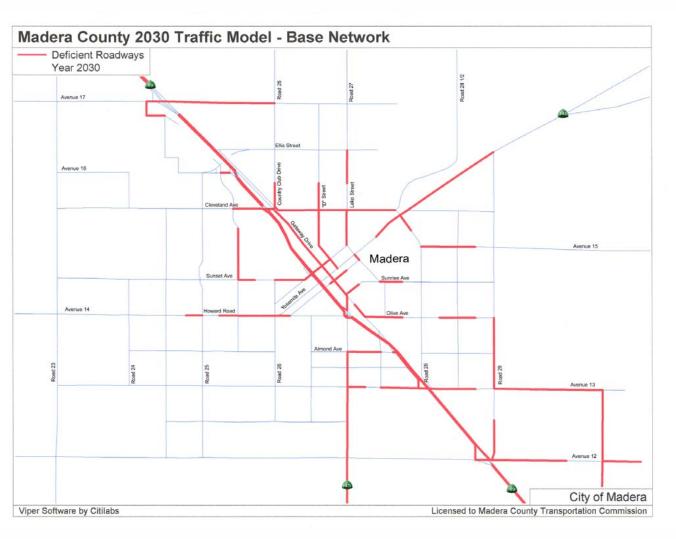


Needs - Deficient Roadways



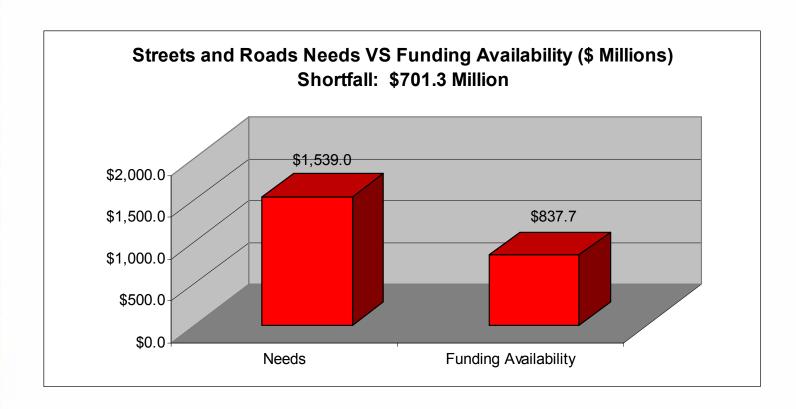


Needs - Deficient Roadways





Needs - Funding Availability





Measure T Steering Committee

- Madera ADA Advisory Council
- Madera County Farm Bureau
- Business Chamber of Commerce
- Madera Citizens
- Madera County Sheriff's Department
- Madera County
- Madera Redevelopment Agency
- Labor/Construction Industry
- Oakhurst Citizens
- Cities of Chowchilla and Madera



Core Values of Voters

- Maintain a strong economy
- Improve existing streets and roads
- Improved air quality
- Enhanced public safety
- Leverage other funds
- Local control



Differences from Previous Measure A

- Citizens' Oversight Committee
- MCTA and MCTC can manage the delivery of projects
- Focus is on maintenance of the existing street and road system
- Recognizes the needs of farming, and improved access to schools and jobs



New Measure "T" Funding Allocation Programs

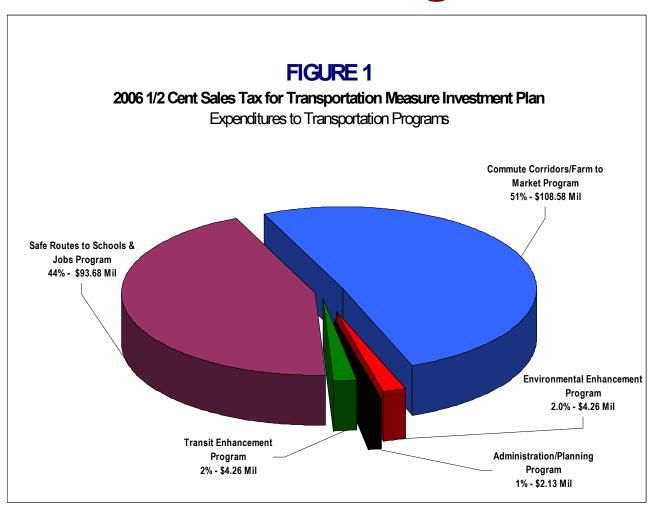




TABLE 1

NEW MEASURE 1/2 CENT SALES TAX FOR TRANSPORTATION - 20 YEARS - MADERA COUNTY

Multi-Modal Funding Program

Approved by the Steering (Committee o	on March 16, 2006/	Approved by the	Local Agencies in	June 2006	
NEW MEASURE "C" SALES TAX REVENUE	% OF TOTAL	20 YEAR FUNDING TOTAL 11	FUNDS ALLOCATED TO MADERA COUNTY ^{'2}	FUNDS ALLOCATED TO CITY OF CHOWCHILLA *2	FUNDS ALLOCATED TO CITY OF MADERA	AVERAGE ANNUAL FUNDING TOTA '3
Allocations rounded to nearest \$100,000	100.00%	\$212,900,000	57.77%	6.17%	36.06%	\$10,645,0
FUNDING PROGRAMS (Reference Program Definitions	and Detail	s)				
Commute Corridors/Farm to Market Program						
(Regional Transportation Program)*4 *5 *6	51.00%	\$108,579,000	\$62,726,088	\$6,699,324	\$39,153,587	\$5,428,9
Regional Streets and Highways Program *7	26.00%	\$55,354,000	Proiects a	re prioritized on a "r	regional" basis	\$2,767,7
Regional Rehabilitation/Reconstruction/Maintenance		400,000,000		р	-gioriai autoro	
Program *8	25.00%	\$53,225,000	\$30,748,083	\$1,897,157	\$19,192,935	\$2,661,2
2. Safe Routes to School & Jobs Program						
(Local Transportation Program) *6	44.00%	\$93,676,000	\$54,116,625	\$5,779,809	\$33,779,566	\$4,683,8
Local Allocation						
Street Maintenance *9	13.00%	\$27,677,000	\$15,989,003	\$1,707,671	\$9,980,326	\$1,383,8
County Maintenance District/City Street Supplemental						
Maintenance Funding Program →	8.75%	\$18,628,750	\$10,761,829	\$1,149,394	\$6,717,527	\$931,4
Flexible	21.75%	\$46,305,750	\$26,750,832	\$2,857,065	\$16,697,853	\$2,315,2
ADA Compliance	0.50%	\$1,064,500	\$614,962	\$65,680	\$383,859	\$53,2
B. Transit Enhancement Program	2.00%	\$4,258,000	\$2,459,847	\$262,719	\$1,535,435	\$212,9
Madera County	1.06%	\$2,254,859	\$2,254,859	\$0	\$0	\$112,7
City of Madera	0.66%	\$1,407,482	\$0	\$0	\$1,407,482	\$70,3
City of Chowchilla	0.11%	\$240,825	\$0	\$240,825	\$0	\$12,0
Subtotal (Transit Agencies)	1.83%	. , ,	\$2,254,859	\$240,825	\$1,407,482	\$195,1
ADA / Seniors / Paratransit	0.17%	\$354,833	\$204,987	\$21,893	\$127,953	\$17,7
I. Environmental Enhancement Program*11	2.00%	\$4,258,000	\$2,459,847	\$262,719	\$1,535,435	\$212,9
Environmental Mitigation, Air Quality, Bicycle/Pedestrian	Facilities & (Car/Van Pools Progr	ams			
5. Administration/Planning Program	1.00%	\$2,129,000	N/A	N/A	N/A	\$106,4
МСТА	1.00%	\$2,129,000	N/A	N/A	N/A	\$106,4
TOTAL:	100.00%	\$212,900,000	\$121,762,407	\$13,004,571	\$76,004,023	\$10,645,0
Total Funding available for street & highway			·			
rehabilitation/reconstruction/maintenance:	59.75%		\$73,487,917	\$7,848,718	\$45,871,115	\$6,360,3
	Local A	Agency Allocation	57.77%	6.17%	36.06%	



Commute Corridors/Farm to Market Program \$108,650,000 - 51%

Regional Streets and Highways Program (26% of the Measure)	\$55,354,000
Regional Rehabilitation, Reconstruction and Maintenance Program (25% of the Measure)	\$53,225,000



Safe Routes to School and Jobs Program \$93,700,000 - 44%

Local Allocation		\$93,700,000
	Street Maintenance (13% of the Measure)	\$27,677,000
	County Maintenance District/City Street Supplemental Maintenance Funding (8.75% of the Measure)	\$18,628,750
	Flexible Funding (21.75% of the Measure)	\$46,300,000
	ADA compliance (.5% of the Measure)	\$1,000,000



Transit Enhancement Program \$4.3 million - 2%

Public Transit Agencies		\$4,258,000
	Madera County (1.06% of the Measure)	\$2,250,000
	City of Madera (.66% of the Measure)	\$1,400,000
	City of Chowchilla (.11% of the Measure)	\$240,000
ADA / Seniors / Paratransit (.17% of the Measure)		\$355,000



Environmental Enhancement \$4,300,000 - 2%

Improve air quality and the environment through environmental mitigation, air quality, Bicycle/pedestrian Facilities, and Car/vanpools

\$4,300,000

Administration & Planning \$2,150,000 – 1%

Madera County Transportation Authority (MCTA)

\$2,150,000



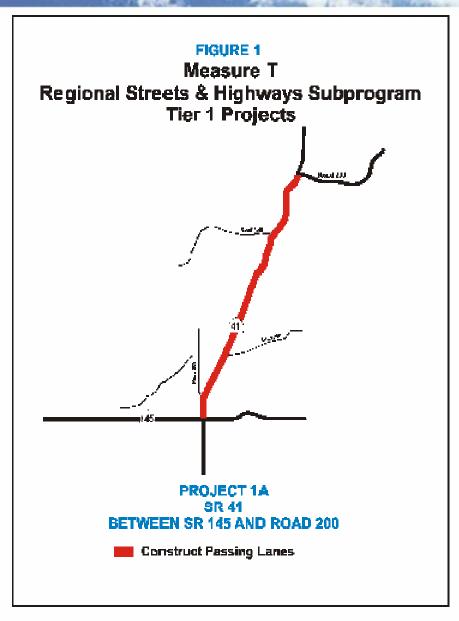
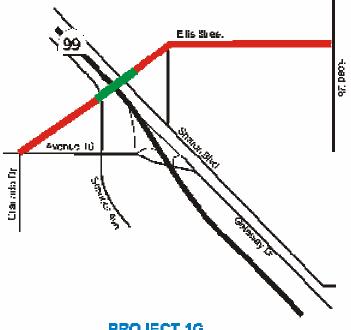




FIGURE 7 Measure T Regional Streets & Highways Subprogram Tier 1 Projects



PROJECT 1G
ELLIS ST/AVENUE 16
BETWEEN GRANADA AND ROAD 26
WITH NEW SR 99 OVERCROSSING

Reconstruct/Extend Street

Construct Overcrossing



FIGURE 4 Measure T Regional Streets & Highways Subprogram Tier 1 Projects

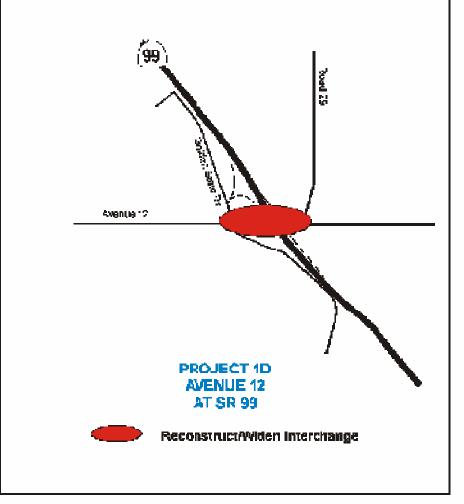
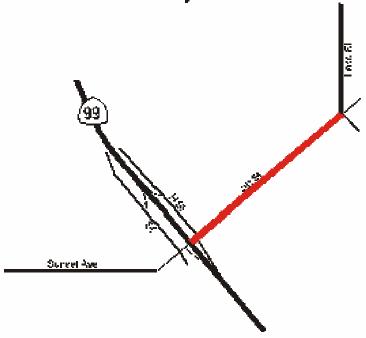




FIGURE 14

Measure T Regional Streets & Highways Subprogram Tier 1 Projects



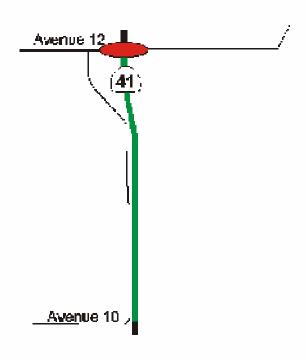
PROJECT 1N 4TH AVENUE BETWEEN SR 99 AND LAKE ST

Reconstruct/Miden From 2 to 4 Lanes with Reilroad Crossing.



FIGURE 5

Measure T Regional Streets & Highways Subprogram Tier 1 Projects



PROJECT 1E SR 41 AVENUE 10 TO AVENUE 12 WITH INTERCHANGE @ AVENUE 12





FIGURE 6 Measure T Regional Streets & Highways Subprogram Tier 1 Projects Assinue 46 PROJECT 1F SR 233 AT SR 99 Reconstruct/Widen Interchange



Measure T Project Managers

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