

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD302047 CMAQ/CITY 2.01 Chowchilla, City of	City of Chowchilla; Inter-city public transportation services, Chowchilla to Merced; Operating Assistance \$ 87,000 FTIP Amend 4.00 22100000202	PE RW Const Total	30,000 30,000		57,000						Cost/Scope/Sch. Change ***** Version 5 - 04/09/2013 ***** RTP ID: 2011 RTP, Page 4-32 ***** Version 4 - 05/24/2012 ***** New Project Prior 30,000 Current 7,000 50,000	
MAD302048 CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; construct school pedestrian facilities, various locations \$ 466,000 FTIP Amend 4.00 22100000203	PE RW Const Total			44,000 422,000 466,000					Cost/Scope/Sch. Change ***** Version 6 - 04/09/2013 ***** RTP ID: 2011 RTP, Page 4-42 ***** Version 5 - 05/24/2012 ***** ***** Version 4 - 04/19/2010 ***** Prior Current 54,000 412,000		
MAD302052 CITY/CMAQ 1.10 Chowchilla, City of	City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District \$ 352,000 FTIP Amend 0.00 22100000252	PE RW Const Total			44,000 44,000	308,000 308,000				Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 4 - 05/24/2012 ***** ***** Version 3 - 01/12/2012 ***** ***** Version 2 - 04/22/2010 ***** Prior Current 40,000 312,000		
MAD302053 CITY/CMAQ 1.04 Chowchilla, City of	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving \$ 300,000 FTIP Amend 0.00 22100000289	PE RW Const Total			40,000 260,000 300,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior Current 34,000 266,000		
MAD302054 CITY/CMAQ 3.02 Chowchilla, City of	City of Chowchilla; Monterey Ave - 3rd Street to 13th Street - Construct Pedestrian Facilities \$ 229,000 FTIP Amend 0.00 22100000293	PE RW Const Total	25,000 25,000		40,000 164,000 204,000					Carry Over RTP ID: 2011 RTP, Page 4-42 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior 25,000 Current 38,000 166,000		
MAD102045 CMAQ/CO 3.02 Madera County	Madera County; Construct Pedestrian Facilities, Oakhurst - Road 426 northside, SR41 to Road 427 \$ 191,000 FTIP Amend 0.00 22100000156	PE RW Const Total	13,000 13,000	178,000 178,000						Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 5 - 05/24/2012 ***** ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 04/26/2006 ***** Prior 1,000 12,000 Current 12,000 166,000		

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MAD102046 CMAQ/CO 1.04 Madera County	Madera County; Shoulder Paving Project, Avenue 15, SR41 to Road 36 \$ 895,000 FTIP Amend 0.00 22100000161	PE RW Const Total	15,000 880,000 15,000	880,000							Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 6 - 05/24/2012 ***** New Project ***** Version 5 - 01/12/2012 ***** Prior 2,000 13,000 Current 101,000 779,000	
MAD102051 CMAQ/CO 0.00 Madera County	Madera County; Avenue 25, Road 8 to Road 11; shoulder paving \$ 522,000 FTIP Amend 7.00 22100000184	PE RW Const Total	25,000 25,000				497,000				Carry Over Carryover project added from 2008 FTIP ***** Version 4 - 10/09/2013 ***** ***** Version 3 - 05/07/2008 ***** Prior 3,000 22,000 Current 57,000 440,000	
MAD102056 CMAQ/CO 1.04 Madera County	County of Madera; Pave Shoulder/Curb & Gutter - Road 30, Ave 12 to 500 ft north \$ 72,000 FTIP Amend 0.00 22100000242	PE RW Const Total	 6,000		6,000		66,000				Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 3 - 05/24/2012 ***** New Project ***** Version 2 - 01/12/2012 ***** Prior Current 9,000 63,000	
MAD102057 CMAQ/CO 1.03 Madera County	County of Madera; Pave Dirt Road - Road 406, Road 400 to 2.5 miles east \$ 534,000 FTIP Amend 7.00 22100000243	PE RW Const Total	37,000 37,000				497,000				Cost/Scope/Sch. Change ***** Version 5 - 10/10/2013 ***** RTP ID: 2011 RTP, Page 4-48 ***** Version 4 - 05/24/2012 ***** ***** Version 3 - 10/18/2010 ***** Prior 37,000 Current 57,000 440,000	
MAD102059 CMAQ/CO 3.02 Madera County	County of Madera; Construct Pedestrian Path; Road 225; Creek Drive to Road 228 \$ 182,000 FTIP Amend 0.00 22100000249	PE RW Const Total	 5,000				177,000				Carry Over RTP ID: 2007 RTP, Page 5-48 ***** Version 2 - 05/24/2012 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 Prior Current 27,000 155,000	
MAD102060 CMAQ/CO 1.04 Madera County	County of Madera; Road 23 - Ave 8 1/2 to Ave 9 1/2 - Shoulder Paving \$ 187,000 FTIP Amend 0.00 22100000286	PE RW Const Total	 7,000				180,000				Carry Over RTP ID: 2011 RTP, Page 4-48 ***** DFTIP Version 1 - 05/24/2012 ***** Delete Project per Agency Request ***** Version 2 - 01/12/2012 ***** Prior Current 22,000 165,000	

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MAD102061 CMAQ/CO 1.04 Madera County	County of Madera; Ave 9 - Road 23 to Road 23 1/2 - Shoulder Paving \$ 99,000 FTIP Amend 0.00 22100000288	PE RW Const Total					4,000 95,000 99,000				Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior Current 12,000 87,000	
MAD102063 CMAQ/CO 1.04 Madera County	Madera County; Shoulder Paving Project, Avenue 15, Road 29 to Road 36 \$ 1,017,000 FTIP Amend 0.00 22100000310	PE RW Const Total	42,000		975,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior 5,000 37,000 Current 112,000 863,000		
MAD102064 CMAQ/CO 5.02 Madera County	Madera County; Install Traffic Signal - Road 36 and Avenue 12 1/2 \$ 263,000 FTIP Amend 0.00 22100000311	PE RW Const Total			19,000			244,000		Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current 30,000 233,000		
MAD102065 CMAQ/CO 1.07 Madera County	Madera County; Left Turn Lane - Intersection of Road 28 and Ave 14 1/2 - Northbound Road 28 \$ 564,000 FTIP Amend 0.00 22100000312	PE RW Const Total			21,000		543,000			Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current 64,000 500,000		
MAD102066 CMAQ/CO 5.02 Madera County	Madera County; Install Traffic Signal - Children's Blvd and Peck Ave \$ 373,000 FTIP Amend 0.00 22100000313	PE RW Const Total			15,000		358,000			Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current 43,000 330,000		
MAD202046 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing \$ 534,000 FTIP Amend 0.00 22100000160	PE RW Const Total	20,000		514,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 6 - 05/24/2012 ***** ***** Version 5 - 01/13/2011 ***** ***** Version 4 - 04/22/2010 ***** Prior 20,000 Current 215,000 299,000		

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				12/13	13/14	14/15	15/16	16/17	17/18			
MAD202074 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Bike/Pedestrian Facilities, Cleveland Avenue, Granada Avenue to Schnoor Avenue \$ 379,000 FTIP Amend 0.00 22100000315	PE RW Const Total					40,000 339,000 379,000					New Project RTP ID: 2011 RTP, Page 4-42 ***** Version 1 - 05/24/2012 ***** Prior Current 79,000 300,000
MAD202076 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase of a PM-10 Certified Streetsweeper \$ 249,000 FTIP Amend 0.00 22100000322	PE RW Const Total			249,000 249,000							New Project RTP ID: 2011 RTP, Page 4-49 New Project ***** Version 1 - 07/03/2012 ***** Prior Current 29,000 220,000

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD406002 SHOPPAC 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - \$ 7,864,000 FTIP Amend 7.00 22100000133	PE RW Const Total		1,345,000	3,064,000	3,455,000					Cost/Scope/Sch. Change Per Caltrans updated SHOPP List - 08/06/13 RTP ID: 2011RTP, Page 4-26 ***** Version 11 - 08/27/2013 ***** Per Caltrans updated SHOPP List - 10/24/12 Prior Current 7,864,000	
MAD410001 HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or \$ 3,320,000 FTIP Amend 8.00 22100000036	PE RW Const Total	577,000	2,369,000	354,000	15,000	5,000			Cost/Scope/Sch. Change Per Caltrans memo dated November 15, 2013 ***** Version 21 - 12/20/2013 ***** Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 Prior 60,000 517,000 Current 53,000 2,690,000		
MAD419004 HSIP/CITY 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer \$ 1,036,000 FTIP Amend 8.00 22100000239	PE RW Const Total	21,000		257,000		758,000			Cost/Scope/Sch. Change Per Caltrans memo dated November 15, 2013 ***** Version 8 - 12/20/2013 ***** Per Caltrans memo dated October 29, 2012 RTP ID: 2011 RTP, Page 4-27 Prior 2,000 19,000 Current 103,000 912,000		

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD213091 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance FY 2013/14 \$ 3,760,000 FTIP Amend 8.00 22100000302	PE RW Const Total		908,000	800,000	1,001,000	1,051,000				Cost/Scope/Sch. Change RTP ID: 2011 RTP, Page 4-32 ***** Version 3 - 01/06/2014 ***** RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 05/24/2012 ***** Prior Current 1,881,000 1,879,000	
MAD213092 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance FY 2013/14 \$ 4,171,000 FTIP Amend 8.00 22100000303	PE RW Const Total		1,034,000	800,000	1,140,000	1,197,000				Cost/Scope/Sch. Change RTP ID: 2011 RTP, Page 4-32 ***** Version 3 - 01/06/2014 ***** RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 05/24/2012 ***** Prior Current 2,086,000 2,085,000	
MAD213093 CITY/5307 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Facility Operating Assistance FY 2013/14 \$ 361,000 FTIP Amend 0.00 22100000304	PE RW Const Total		84,000	88,000	92,000	97,000				Carry Over RTP ID: 2011 RTP, Page 4-32 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior Current 181,000 180,000	
MAD213094 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX & DAR Preventative Maintenance 2013/14 \$ 630,000 FTIP Amend 0.00 22100000321	PE RW Const Total		150,000	155,000	160,000	165,000				New Project RTP ID: N/A ***** Version 1 - 05/29/2012 ***** Prior Current 126,000 504,000	
MAD213096 5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 2 MAX Buses \$ 264,000 FTIP Amend 8.00 22100000328	PE RW Const Total			264,000						New Project New Project ***** Version 1 - 01/06/2014 ***** Prior Current 53,000 211,000	
MAD213097 5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 1 DAR Bus \$ 115,000 FTIP Amend 8.00 22100000329	PE RW Const Total			115,000						New Project New Project ***** Version 1 - 01/06/2014 ***** Prior Current 23,000 92,000	

Section 5307 - Federal Transit Administration

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				12/13	13/14	14/15	15/16	16/17	17/18							
MAD213098 5307/CITY 2.11 Madera, City of	City of Madera; Section 5307; New Transit Facility \$ 268,000 FTIP Amend 8.00 22100000330	PE RW Const Total													New Project	
					268,000											New Project ***** Version 1 - 01/06/2014 *****
					268,000											

STIP - Interregional Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				12/13	13/14	14/15	15/16	16/17	17/18					
99 0.9/28.2 MAD418003 06-0E680 STPE 4.12 Caltrans	In and near the city of Madera, at various locations from Avenue 7 to Le Grand Avenue. Install aesthetic bridge enhancements. \$ 752,000 FTIP Amend 0.00 12100000238	PE RW Const Total	150,000 150,000	2,000 2,000	600,000 600,000						Carry Over			
											RTP ID: N/A			
											Prior			150,000
											Current			602,000

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				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
41 11.7/13.6 MAD417002 06-0G900 MEA/STIP-AC 0.00 Caltrans	County of Madera: Near Friant, from 0.3 miles north of Road 208 to 2.2 miles north of Road 208. Construct passing lane. \$ 22,148,000 FTIP Amend 0.00 12100000245	PE RW Const Total	3,030,000 3,547,000 6,577,000				15,571,000				Carry Over 06/27/12 - Caltrans Staff directed that the NHS and State Cash fund type allocation should be moved to the STIP-AC category in the amount of \$11,047. This is being directed because *STIP Prior 6,577,000 Current 4,524,000 11,047,000	
99 1.7/7.5 MAD417003 06-0H220 ST-CASH 0.00 Caltrans	On Route 99 near Madera between PM 1.7 (North of Avenue 7) and PM 7.5 (Avenue 12). (Listed in FTIP for NEPA approval only) Future funding for RW and CON Phases beyond 4 year element has \$ 3,000,000 FTIP Amend 0.00 12100000243	PE RW Const Total						3,000,000		Carry Over RTP ID: 2011 RTP, Page 4-15 ***** Version 1 - 05/25/12 ***** Project data transferred from 2012 STIP. ***** Version 1 - 04/12/12 ***** Prior Current 3,000,000		
99 R7.5/15.1 MAD417004 06-47090 ST-CASH/MEA 0.00 Caltrans	In the city of Madera, from Avenue 12 to Avenue 17. Widen from 4 to 6 lanes and construct interchange improvements at Avenue 17. (Listed in FTIP for NEPA approval only) Future funding for \$ 3,150,000 FTIP Amend 0.00 12100000246	PE RW Const Total						3,150,000		Carry Over RTP ID: 2011 RTP, Page 4-15 ***** Version 1 - 05/25/12 ***** Project data transferred from 2012 STIP. ***** Version 1 - 04/12/12 ***** Prior Current 1,605,000 1,545,000		
MAD517005 06-927323 ST-CASH 4.01 Madera County Transportation	2% Planning/Programming and Monitoring funding for RTPA. \$ 600,000 FTIP Amend 0.00 12100000065	PE RW Const Total	250,000	88,000	88,000	87,000	87,000			RTP ID: n/a ***** Version 9 - 05/29/2012 ***** ***** Version 8 - 04/27/2010 ***** ***** Version 7 - 05/15/2008 ***** Prior 250,000 Current 350,000		
MAD217030 STIP-AC/MEA 0.00 Madera, City of	City of Madera; 4th Street/SR 99 Interchange Improvements (Phase I) \$ 6,893,000 FTIP Amend 3.00 22100000271	PE RW Const Total	900,000 75,000 975,000	5,918,000						Other (Explain ==>) Project obligation delayed due to design build Highway 99 Project. Project amended to 2013 FTIP in order to Obtain E-76. STIP funds 100% Federal utilizing Toll Credits. Prior 975,000 Current 770,000 5,148,000		
MAD217034 CITY 0.00 Madera, City of	City of Madera; Olive Avenue - Gateway to Roosevelt- Widen from 2 to 4 lanes \$ 2,122,000 FTIP Amend 0.00 22100000308	PE RW Const Total	322,000 322,000	1,800,000						Carry Over RTP ID: 2011 RTP, Page 4-15 ***** Version 2 - 05/25/2012 ***** ***** Version 1 - 04/29/2010 ***** Prior 322,000 Current 1,800,000		

STIP - Regional Choice Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
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MAD217035	City of Madera; Lake Street - 4th Street to Cleveland Ave - Widen from 2 to 4 lanes	PE RW Const	229,000				1,800,000				New Project			
CITY 0.00 Madera, City of	\$ 2,029,000 FTIP Amend 0.00 22100000320	Total	229,000				1,800,000				Prior	229,000	Current	1,800,000