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April 15, 2014

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Transportation Commission Amendment 9 (Type 1 Administrative Modification) to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment 9 (Type 1 Administrative Modification) to the Madera County Transportation Commission (MCTC) 2013 Federal Transportation Improvement Program (FTIP) Federal and State approval has been delegated to the Metropolitan Planning Organization (MPO) and are not required.

Amendment 9 to the 2013 FTIP updates the SHOPP Collision Reduction Program, per California Department of Transportation (Caltrans) request.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment 9 and all minor changes were made to exempt projects, therefore, no further conformity determination is required.

MCTC certifies that Amendment 9 to the 2013 FTIP:

- a. is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450
- b. is consistent with the 2011 Regional Transportation Plan
- c. is financially constrained and the enclosed financial summary affirms that funding is available
- d. complies with the applicable air quality standards
- e. does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan
- f. is consistent with the public participation plan adopted by the MPO

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment 9 to the 2013 FTIP. The Amendment 9 to the 2013 FTIP is available online on the MCTC website at http://www.maderactc.org/?page_id=486.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patricia Taylor', with a long horizontal flourish extending to the right.

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Jermaine Hannon, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2013 FTIP Amendment No. 9 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	%	Comments
EXISTING	MAD406002	Grouped Projects for SHOPP Collision Reduction - SHOPP Program	COST INCREASE	CON	SHOPP AC	\$7,864,000	\$8,283,000	15/16	SHOPP AC	\$419,000	\$419,000		Consistent with Caltrans updated SHOPP Program March 20, 2014, Per Caltrans Request
				Local	\$0	\$0	15/16	Local	\$0				

	12/13	13/14	14/15	15/16	Totals
SHOPP	\$0	\$0	\$0	\$419,000	\$419,000
Total	\$0	\$0	\$0	\$419,000	\$419,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: MAD406002 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	10/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000		
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000		
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000		
8	Official	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000		
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	1,345,000	3,064,000	3,455,000					7,864,000
	TOTAL	1,345,000	3,064,000	3,455,000					7,864,000

Comments:

Per Caltrans updated SHOPP List - 08/06/13
RTP ID: 2011RTP, Page 4-26
***** Version 11 - 08/27/2013 *****
Per Caltrans updated SHOPP List - 10/24/12
RTP ID: 2011RTP, Page 4-26
***** Version 10 - 01/09/2013 *****
RTP ID: 2011RTP, Page 4-26
***** Version 9 - 05/25/2012 *****
100% SHOPP AC - Toll Credits
***** Version 8 - 02/22/2012 *****
***** Version 7 - 01/12/2012 *****
***** Version 6 - 05/10/2011 *****
***** Version 5 - 04/27/2010 *****
***** Version 4 - 03/11/2010 *****
***** Version 3 - 05/15/2008 *****
Funds changed to SHOPP AC and State Cash
***** Version 2 - 04/26/2006 *****
***** Version 1 - 07/14/2004 *****
from "Grouped in FTIP" screen 06/01/2004 ver

PRIOR

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD406002 SHOPPAC 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - \$ 8,283,000 FTIP Amend 9.00 22100000133	PE RW Const Total		1,345,000	3,064,000	3,455,000	419,000			Cost/Scope/Sch. Change Per Caltrans updated SHOPP List/Request - 3/20/14 RTP ID: 2011RTP, Page 4-26 ***** Version 12 - 04/11/2014 ***** Prior Current 8,283,000		
MAD410001 HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or \$ 3,320,000 FTIP Amend 8.00 22100000036	PE RW Const Total	577,000	2,369,000	354,000	15,000	5,000		Cost/Scope/Sch. Change Per Caltrans memo dated November 15, 2013 ***** Version 21 - 12/20/2013 ***** Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 Prior 60,000 517,000 Current 53,000 2,690,000			
MAD419004 CITY/HSIP 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer \$ 1,036,000 FTIP Amend 8.00 22100000239	PE RW Const Total	21,000		257,000		758,000		Cost/Scope/Sch. Change Per Caltrans memo dated November 15, 2013 ***** Version 8 - 12/20/2013 ***** Per Caltrans memo dated October 29, 2012 RTP ID: 2011 RTP, Page 4-27 Prior 2,000 19,000 Current 103,000 912,000			

SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements)

**2012 SHOPP As of March 2014 Close-Out
(\$1,000)**

MAD406002 CTIPS ID: 221-0000-0133

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Vote</u>	<u>Vote Date</u>	<u>Fund Type</u>	<u>PA & ED</u>	<u>PS & E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Total Sup</u>
06	Madera	152	R0.1/1.1	Near Los Banos, from east of Merced County line to Road 4. Install median cable barrier.	0P970	6676	0612000319	201.010	2014/15	\$ -	\$ 2,270	\$ -		STP	\$ -	\$ 675	\$ 10	\$ 500	\$ 1,185
06	Madera	99	23.3/23.8	Near Chowchilla, from north of Califa Overhead to Avenue 24; also on Route 65 in Tulare County near Strathmore from north of Avenue 196 to south of Avenue 200. Construct median barrier.	0M800	6522	0600020012	201.010	2012/13	\$ -	\$ 680	\$ 656	9/14/12	STP	\$ -	\$ 360	\$ 8	\$ 297	\$ 665
06	Madera	99	20.2/22.7	Near Fairmead, at various locations from south of Avenue 21 1/2 to Route 152. Construct median barrier.	0N200	6603	0600020447	201.010	2013/14	\$ -	\$ 2,200	\$ 2,270	10/8/13	STP	\$ -	\$ 539	\$ 10	\$ 315	\$ 864
06	Madera	99	10.0/26.8	*In the cities of Madera and Chowchilla, from Route 145 to East Robertson Boulevard at various locations. Roadside maintenance and safety improvements.	0Q610	6675	613000149	201.235	2015/16			"Unfunded Future Need"			\$ 153	\$ 266			\$ 419

* 2014 SHOPP Project Added Per Caltrans

SHOPP AC

FFY	2012/13	2013/14	2014/15	2015/16
	\$1,345,000	\$3,064,000	\$3,455,000	419000

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

**Madera County Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Revised 4/23/2013

N O T E S	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$3,708	\$3,708	\$1,883	\$1,883	\$1,952	\$1,952	\$3,945	\$3,945	\$11,488
	-- County General Funds	\$357	\$357	\$408	\$408	\$320	\$320	\$536	\$536	\$1,621
	-- City General Funds	\$3,351	\$3,351	\$1,475	\$1,475	\$1,632	\$1,632	\$3,409	\$3,409	\$9,867
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total	\$3,708	\$3,708	\$1,883	\$1,883	\$1,952	\$1,952	\$3,945	\$3,945	\$11,488	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$770	\$770					\$4,524	\$4,524	\$5,294
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)										
Regional Total	\$770	\$770	\$3,064	\$3,064	\$3,455	\$3,455	\$4,524	\$4,524	\$5,294	
STATE	State Highway Operations and Protection Program	\$1,345	\$1,345	\$3,064	\$3,064	\$3,455	\$3,455		\$419	\$8,283
	SHOPP (Including Augmentation)	\$1,345	\$1,345	\$3,064	\$3,064	\$3,455	\$3,455		\$419	\$8,283
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$5,238	\$5,238	\$688	\$688	\$87	\$87	\$11,134	\$11,134	\$17,147
	STIP (Including Augmentation)	\$5,238	\$5,238	\$688	\$688	\$87	\$87	\$11,134	\$11,134	\$16,545
	Transportation Enhancement	\$2	\$2	\$600	\$600					\$602
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	CARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$6,583	\$6,583	\$3,752	\$3,752	\$3,542	\$3,542	\$11,134	\$11,553	\$25,430	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,133	\$1,133	\$1,485	\$1,485	\$1,244	\$1,244	\$1,303	\$1,303	\$5,165
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$470	\$470	\$267	\$267	\$267	\$267	\$267	\$267	\$1,271
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$50	\$50							\$50
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$1,653	\$1,653	\$1,752	\$1,752	\$1,511	\$1,511	\$1,570	\$1,570	\$6,486	
FEDERAL HIGHWAY	Bridge Discretionary Program	\$1,801	\$1,801	\$1,802	\$1,802	\$1,800	\$1,800	\$1,801	\$1,801	\$7,204
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$2,347	\$2,347	\$327	\$327	\$13	\$13	\$4	\$4	\$2,691
	Highway Safety Improvement Program (HSIP)			\$230	\$230			\$682	\$682	\$912
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
Federal Highway Total	\$4,148	\$4,148	\$2,359	\$2,359	\$1,813	\$1,813	\$2,487	\$2,487	\$10,807	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$5,801	\$5,801	\$4,111	\$4,111	\$3,324	\$3,324	\$4,057	\$4,057	\$17,293	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$16,862	\$16,862	\$9,746	\$9,746	\$8,818	\$8,818	\$23,660	\$24,079	\$59,505	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Madera County Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$3,708	\$3,708	\$1,883	\$1,883	\$1,952	\$1,952	\$3,945	\$3,945	\$11,488
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$770	\$770					\$4,524	\$4,524	\$5,294
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
	Regional Total		\$770	\$770					\$4,524	\$4,524	\$5,294
STATE	State Highway Operations and Protection Program		\$1,345	\$1,345	\$3,064	\$3,064	\$3,455	\$3,455		\$419	\$8,283
	SHOPP (Including Augmentation)		\$1,345	\$1,345	\$3,064	\$3,064	\$3,455	\$3,455		\$419	\$8,283
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$5,238	\$5,238	\$688	\$688	\$87	\$87	\$11,134	\$11,134	\$17,147
	STIP (Including Augmentation)		\$5,236	\$5,236	\$88	\$88	\$87	\$87	\$11,134	\$11,134	\$16,545
	Transportation Enhancement		\$2	\$2	\$600	\$600					\$602
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$6,583	\$6,583	\$3,752	\$3,752	\$3,542	\$3,542	\$11,134	\$11,553	\$25,430
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,133	\$1,133	\$1,465	\$1,465	\$1,244	\$1,244	\$1,303	\$1,303	\$5,165
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$470	\$470	\$267	\$267	\$267	\$267	\$267	\$267	\$1,271
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$50	\$50							\$50
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$1,653	\$1,653	\$1,752	\$1,752	\$1,511	\$1,511	\$1,570	\$1,570	\$6,486
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$1,799	\$1,799	\$1,800	\$1,800	\$1,799	\$1,799	\$1,800	\$1,800	\$7,198
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$2,347	\$2,347	\$327	\$327	\$13	\$13	\$4	\$4	\$2,691
	Highway Bridge Program (HBP)				\$230	\$230			\$682	\$682	\$912
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance										
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
	Federal Highway Total		\$4,146	\$4,146	\$2,357	\$2,357	\$1,812	\$1,812	\$2,486	\$2,486	\$10,801
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$5,799	\$5,799	\$4,109	\$4,109	\$3,323	\$3,323	\$4,056	\$4,056	\$17,287
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$16,860	\$16,860	\$9,744	\$9,744	\$8,817	\$8,817	\$23,659	\$24,078	\$59,499

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Madera County Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SRZS)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6

Madera County
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$8,174	\$161	\$1,799	\$1,800	\$1,799	1,800	\$815	\$401	\$22	\$7,751
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,271		\$470	\$267	\$267	267				\$1,271
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$5,165		\$1,133	\$1,485	\$1,244	1,303				\$5,165
Job Access and Reverse Commute Program (5316) I	FTA Funds	\$50		\$50							\$50
State Cash Fund Total	IIP	\$1,500						\$1,500	\$1,500		
STP Enhancements Fund Total	IIP	\$752	\$150	\$2	\$600				\$150	\$2	\$600
City Funds Fund Total	Local Funds	\$10,571	\$626	\$3,353	\$1,475	\$1,632	3,485		\$707	\$4	\$9,860
County Funds Fund Total	Local Funds	\$1,759	\$108	\$357	\$408	\$320	460	\$106	\$58		\$1,701
Local Measure Fund Total	Local Funds	\$14,451	\$7,552	\$770			4,524	\$1,605	\$5,535	\$3,622	\$5,294
Highway Bridge Program Fund Total	Local HBRR	\$3,207	\$517	\$2,346	\$327	\$13	4				\$3,207
Highway Safety Improvement Program Fund Total	Other Fed	\$931	\$19		\$230		682				\$931
State Cash Fund Total	RIP	\$3,645	\$250	\$88	\$88	\$87	87	\$3,045	\$3,045		\$600
STIP Advance Construction Fund Total	RIP	\$16,195		\$5,148			11,047				\$16,195
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reductio	\$8,283		\$1,345	\$3,064	\$3,455	419		\$419		\$7,864
Total Programmed for all Funds:		\$75,954	\$9,383	\$16,861	\$9,744	\$8,817	24,078	\$7,071	\$11,815	\$3,650	\$60,489