

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD302047  CITY/CMAQ 2.01 Chowchilla, City of	City of Chowchilla; Inter-city public transportation services, Chowchilla to Merced; Operating Assistance  \$ 87,000  FTIP Amend 4.00                      22100000202	PE RW Const  Total	30,000   30,000		57,000						Cost/Scope/Sch. Change ***** Version 5 - 04/09/2013 ***** RTP ID: 2011 RTP, Page 4-32 ***** Version 4 - 05/24/2012 ***** New Project Prior    30,000 Current                      7,000    50,000	
MAD302048  CITY/CMAQ 3.02 Chowchilla, City of	City of Chowchilla; construct school pedestrian facilities, various locations  \$ 466,000  FTIP Amend 4.00                      22100000203	PE RW Const  Total			44,000 422,000 466,000					Cost/Scope/Sch. Change ***** Version 6 - 04/09/2013 ***** RTP ID: 2011 RTP, Page 4-42 ***** Version 5 - 05/24/2012 ***** ***** Version 4 - 04/19/2010 ***** Prior Current                      54,000    412,000		
MAD302052  CITY/CMAQ 1.10 Chowchilla, City of	City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District  \$ 352,000  FTIP Amend 0.00                      22100000252	PE RW Const  Total			44,000  44,000		308,000 308,000			Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 4 - 05/24/2012 ***** ***** Version 3 - 01/12/2012 ***** ***** Version 2 - 04/22/2010 ***** Prior Current                      40,000    312,000		
MAD302053  CITY/CMAQ 1.04 Chowchilla, City of	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving  \$ 300,000  FTIP Amend 0.00                      22100000289	PE RW Const  Total			40,000 260,000 300,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior Current                      34,000    266,000		
MAD302054  CITY/CMAQ 3.02 Chowchilla, City of	City of Chowchilla; Monterey Ave - 9th Street to 13th Street - Construct Pedestrian Facilities  \$ 229,000  FTIP Amend 11.00                      22100000293	PE RW Const  Total	25,000   25,000		40,000 164,000 204,000					Cost/Scope/Sch. Change Request per City of Chowchilla RTP ID: 2011 RTP, Page 4-42 ***** Version 3 - 06/18/2014 ***** RTP ID: 2011 RTP, Page 4-42 Prior                      25,000 Current                      38,000    166,000		
MAD102045  CO/CMAQ 3.02 Madera County	Madera County; Construct Pedestrian Facilities, Oakhurst - Road 426 northside, SR41 to Road 427  \$ 191,000  FTIP Amend 0.00                      22100000156	PE RW Const  Total	13,000   13,000	178,000 178,000						Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 5 - 05/24/2012 ***** ***** Version 3 - 05/07/2008 ***** ***** Version 2 - 04/26/2006 ***** Prior                      1,000    12,000 Current                      12,000    166,000		

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				12/13	13/14	14/15	15/16	16/17	17/18			
MAD102046  CO/CMAQ 1.04 Madera County	Madera County; Shoulder Paving Project, Avenue 15, SR41 to Road 36  \$ 895,000 FTIP Amend 0.00 22100000161	PE RW Const  Total	15,000   880,000  15,000	880,000							Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 6 - 05/24/2012 ***** New Project ***** Version 5 - 01/12/2012 ***** Prior 2,000 13,000 Current 101,000 779,000	
MAD102051  CMAQ/CO 0.00 Madera County	Madera County; Avenue 25, Road 8 to Road 11; shoulder paving  \$ 522,000 FTIP Amend 7.00 22100000184	PE RW Const  Total	25,000    25,000				497,000				Carry Over Carryover project added from 2008 FTIP ***** Version 4 - 10/09/2013 ***** ***** Version 3 - 05/07/2008 ***** Prior 3,000 22,000 Current 57,000 440,000	
MAD102056  CMAQ/CO 1.04 Madera County	County of Madera; Pave Shoulder/Curb & Gutter - Road 30, Ave 12 to 500 ft north  \$ 72,000 FTIP Amend 0.00 22100000242	PE RW Const  Total	    6,000		6,000			66,000			Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 3 - 05/24/2012 ***** New Project ***** Version 2 - 01/12/2012 ***** Prior Current 9,000 63,000	
MAD102057  CMAQ/CO 1.03 Madera County	County of Madera; Pave Dirt Road - Road 406, Road 400 to 2.5 miles east  \$ 534,000 FTIP Amend 7.00 22100000243	PE RW Const  Total	37,000    37,000					497,000			Cost/Scope/Sch. Change ***** Version 5 - 10/10/2013 ***** RTP ID: 2011 RTP, Page 4-48 ***** Version 4 - 05/24/2012 ***** ***** Version 3 - 10/18/2010 ***** Prior 37,000 Current 57,000 440,000	
MAD102059  CMAQ/CO 3.02 Madera County	County of Madera; Construct Pedestrian Path; Road 225; Creek Drive to Road 228  \$ 182,000 FTIP Amend 0.00 22100000249	PE RW Const  Total	    5,000				177,000				Carry Over RTP ID: 2007 RTP, Page 5-48 ***** Version 2 - 05/24/2012 ***** Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 Prior Current 27,000 155,000	
MAD102060  CMAQ/CO 1.04 Madera County	County of Madera; Road 23 - Ave 8 1/2 to Ave 9 1/2 - Shoulder Paving  \$ 187,000 FTIP Amend 0.00 22100000286	PE RW Const  Total	    7,000					180,000			Carry Over RTP ID: 2011 RTP, Page 4-48 ***** DFTIP Version 1 - 05/24/2012 ***** Delete Project per Agency Request ***** Version 2 - 01/12/2012 ***** Prior Current 22,000 165,000	

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				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD102061  CMAQ/CO 1.04 Madera County	County of Madera; Ave 9 - Road 23 to Road 23 1/2 - Shoulder Paving  \$ 99,000 FTIP Amend 0.00      22100000288	PE RW Const  Total					4,000  95,000  99,000				Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior Current      12,000      87,000	
MAD102063  CMAQ/CO 1.04 Madera County	Madera County; Shoulder Paving Project, Avenue 15, Road 29 to Road 36  \$ 1,017,000 FTIP Amend 0.00      22100000310	PE RW Const  Total	42,000								Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior      5,000      37,000 Current      112,000      863,000	
MAD102064  CMAQ/CO 5.02 Madera County	Madera County; Install Traffic Signal - Road 36 and Avenue 12 1/2  \$ 263,000 FTIP Amend 0.00      22100000311	PE RW Const  Total			19,000				244,000		Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current      30,000      233,000	
MAD102065  CMAQ/CO 1.07 Madera County	Madera County; Left Turn Lane - Intersection of Road 28 and Ave 14 1/2 - Northbound Road 28  \$ 564,000 FTIP Amend 0.00      22100000312	PE RW Const  Total			21,000					543,000	Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current      64,000      500,000	
MAD102066  CMAQ/CO 5.02 Madera County	Madera County; Install Traffic Signal - Children's Blvd and Peck Ave  \$ 373,000 FTIP Amend 0.00      22100000313	PE RW Const  Total			15,000			358,000			Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current      43,000      330,000	
MAD202046  CITY/CMAQ 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing  \$ 534,000 FTIP Amend 0.00      22100000160	PE RW Const  Total	20,000							514,000	Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 6 - 05/24/2012 ***** ***** Version 5 - 01/13/2011 ***** ***** Version 4 - 04/22/2010 ***** Prior      20,000 Current      215,000      299,000	

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				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD202063  CITY/CMAQ 1.19 Madera, City of	City of Madera; Dual Left Turn Lane - Cleveland and Schnoor  \$ 341,000 FTIP Amend 0.00 22100000245	PE RW Const  Total	25,000   25,000	316,000   316,000						Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 5 - 05/24/2012 ***** ***** Version 4 - 01/12/2012 ***** ***** Version 3 - 10/18/2010 ***** Prior 25,000 Current 38,000 278,000		
MAD202065  CITY/CMAQ 3.02 Madera, City of	City of Madera; Construct Pedestrian Facilities - various locations - bounded by Gateway, Central, 3rd, E Streets  \$ 315,000 FTIP Amend 0.00 22100000247	PE RW Const  Total		25,000   25,000	3,000 287,000				Carry Over RTP ID: 2011 RTP, Page 4-42 ***** Version 3 - 05/24/2012 ***** New Project ***** Version 2 - 01/12/2012 ***** Prior Current 37,000 278,000			
MAD202066  CITY/CMAQ 3.02 Madera, City of	City of Madera; Construct Laurel Street Bike Path - Sunset Avenue to Fresno River Trail  \$ 457,000 FTIP Amend 7.00 22100000248	PE RW Const  Total		15,000 442,000 457,000					Cost/Scope/Sch. Change Cost Increase and Change to Project Description RTP ID: 2011 RTP, Page 4-42 ***** Version 4 - 10/09/2013 ***** RTP ID: 2011 RTP, Page 4-42 Prior Current 65,000 392,000			
MAD202068  CITY/CMAQ 4.12 Madera, City of	City of Madera; Purchase and Install (1) CNG Compressor  \$ 338,000 FTIP Amend 0.00 22100000283	PE RW Const  Total	25,000   25,000	313,000   313,000					Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior 3,000 22,000 Current 36,000 277,000			
MAD202069  CITY/CMAQ 3.02 Madera, City of	City of Madera; Tulare/Cleveland/Raymond Road - Construction Bike/Pedestrian Facilities  \$ 336,000 FTIP Amend 0.00 22100000284	PE RW Const  Total	25,000   25,000		311,000				Carry Over RTP ID: 2011 RTP, Page 4-42 ***** Version 2 - 05/24/2012 ***** ***** Version 1 - 04/22/2010 ***** Prior 25,000 Current 36,000 275,000			
MAD202072  CITY/CMAQ 1.04 Madera, City of	City of Madera; Curb & Gutter and Shoulder Paving - Raymond Road  \$ 304,000 FTIP Amend 0.00 22100000314	PE RW Const  Total		38,000   38,000	23,000 243,000				Carry Over RTP ID: 2011 RTP, Page 4-48 ***** Version 2 - 05/24/2012 ***** New Project ***** Version 1 - 02/16/2012 ***** Prior Current 37,000 267,000			

CMAQ - Congestion Mitigation Air Quality Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD202074  CITY/CMAQ 3.02 Madera, City of	City of Madera; Construct Bike/Pedestrian Facilities, Cleveland Avenue, Granada Avenue to Schnoor Avenue  \$ 379,000  FTIP Amend 0.00                      22100000315	PE RW Const  Total					40,000  339,000  379,000					New Project  RTP ID: 2011 RTP, Page 4-42 ***** Version 1 - 05/24/2012 *****  Prior Current        79,000                                      300,000
MAD202076  CITY/CMAQ 4.01 Madera, City of	City of Madera; Purchase of a PM-10 Certified Streetsweeper  \$ 249,000  FTIP Amend 0.00                      22100000322	PE RW Const  Total			249,000							New Project  RTP ID: 2011 RTP, Page 4-49 New Project ***** Version 1 - 07/03/2012 *****  Prior Current        29,000                                      220,000

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
MAD406002  SHOPPAC 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories -  \$ 8,283,000  FTIP Amend 9.00                      22100000133	PE RW Const  Total			1,345,000	3,064,000	3,455,000	419,000				Cost/Scope/Sch. Change Per Caltrans updated SHOPP List/Request - 3/20/14 RTP ID: 2011RTP, Page 4-26 ***** Version 12 - 04/11/2014 ***** Prior Current    8,283,000
MAD406003  SHOPPAC 1.10 Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -  \$ 16,537,000  FTIP Amend 12.00                      22100000358	PE RW Const  Total				2,012,000		10,202,000	4,323,000		New Project Per Caltrans updated SHOPP List/Request 7/21/14 ***** Version 1 - 08/19/2014 ***** Prior Current    16,537,000	
MAD410001  HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or  \$ 3,320,000  FTIP Amend 8.00                      22100000036	PE RW Const  Total	577,000		2,369,000	354,000	15,000	5,000			Cost/Scope/Sch. Change Per Caltrans memo dated November 15, 2013 ***** Version 21 - 12/20/2013 ***** Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 Prior                      60,000                      517,000 Current                      53,000                      2,690,000	
MAD419004  CITY/HSIP 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer  \$ 1,036,000  FTIP Amend 8.00                      22100000239	PE RW Const  Total		21,000		257,000		758,000			Cost/Scope/Sch. Change Per Caltrans memo dated November 15, 2013 ***** Version 8 - 12/20/2013 ***** Per Caltrans memo dated October 29, 2012 RTP ID: 2011 RTP, Page 4-27 Prior                      2,000                      19,000 Current                      103,000                      912,000	



Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				12/13	13/14	14/15	15/16	16/17	17/18					
MAD213098  5307/CITY 2.11 Madera, City of	City of Madera; Section 5307; New Transit Facility  \$ 375,000  FTIP Amend 10.00      22100000330	PE RW Const  Total									Cost/Scope/Sch. Change			
					375,000						Per City of Madera Request ***** Version 2 - 05/06/2014 ***** New Project ***** Version 1 - 01/06/2014 *****			
					375,000						Prior			
											Current	75,000		300,000



STIP - Interregional Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				12/13	13/14	14/15	15/16	16/17	17/18					
99 0.9/28.2 MAD418003 06-0E680 STPE 4.12 Caltrans	In and near the city of Madera, at various locations from Avenue 7 to Le Grand Avenue. Install aesthetic bridge enhancements.  \$ 752,000 FTIP Amend 0.00                      12100000238	PE RW Const  Total	150,000   150,000	2,000  2,000	600,000 600,000						Carry Over			
											RTP ID: N/A			
											Prior			150,000
											Current			602,000

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				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
41 11.7/13.6 MAD417002 06-0G900 STIP-AC/MEA 0.00 Caltrans	County of Madera: Near Friant, from 0.3 miles north of Road 208 to 2.2 miles north of Road 208. Construct passing lane.  \$ 22,148,000  FTIP Amend 0.00                      12100000245	PE RW Const  Total	3,030,000 3,547,000  6,577,000				15,571,000				Carry Over 06/27/12 - Caltrans Staff directed that the NHS and State Cash fund type allocation should be moved to the STIP-AC category in the amount of \$11,047. This is being directed because *STIP Prior                      6,577,000 Current                      4,524,000                      11,047,000	
99 1.7/7.5 MAD417003 06-0H220 ST-CASH 0.00 Caltrans	On Route 99 near Madera between PM 1.7 (North of Avenue 7) and PM 7.5 (Avenue 12). (Listed in FTIP for NEPA approval only) Future funding for RW and CON Phases beyond 4 year element has  \$ 3,000,000  FTIP Amend 0.00                      12100000243	PE RW Const  Total						3,000,000		Carry Over RTP ID: 2011 RTP, Page 4-15 ***** Version 1 - 05/25/12 ***** Project data transferred from 2012 STIP. ***** Version 1 - 04/12/12 ***** Prior Current                      3,000,000		
99 R7.5/15.1 MAD417004 06-47090 MEA/ST-CASH 0.00 Caltrans	In the city of Madera, from Avenue 12 to Avenue 17. Widen from 4 to 6 lanes and construct interchange improvements at Avenue 17. (Listed in FTIP for NEPA approval only) Future funding for  \$ 3,150,000  FTIP Amend 0.00                      12100000246	PE RW Const  Total						3,150,000		Carry Over RTP ID: 2011 RTP, Page 4-15 ***** Version 1 - 05/25/12 ***** Project data transferred from 2012 STIP. ***** Version 1 - 04/12/12 ***** Prior Current                      1,605,000                      1,545,000		
MAD517005 06-927323 ST-CASH 4.01 Madera County Transportation	2% Planning/Programming and Monitoring funding for RTPA.  \$ 600,000  FTIP Amend 0.00                      12100000065	PE RW Const  Total	250,000	88,000	88,000	87,000	87,000			RTP ID: n/a ***** Version 9 - 05/29/2012 ***** ***** Version 8 - 04/27/2010 ***** ***** Version 7 - 05/15/2008 ***** Prior                      250,000 Current                      350,000		
MAD217030  STIP-AC/MEA 0.00 Madera, City of	City of Madera; 4th Street/SR 99 Interchange Improvements (Phase I)  \$ 6,893,000  FTIP Amend 3.00                      22100000271	PE RW Const  Total	900,000 75,000  975,000	5,918,000						Other (Explain ==>) Project obligation delayed due to design build Highway 99 Project. Project amended to 2013 FTIP in order to Obtain E-76. STIP funds 100% Federal utilizing Toll Credits. Prior                      975,000 Current                      770,000                      5,148,000		
MAD217034  CITY 0.00 Madera, City of	City of Madera; Olive Avenue - Gateway to Roosevelt- Widen from 2 to 4 lanes  \$ 2,122,000  FTIP Amend 0.00                      22100000308	PE RW Const  Total	322,000   322,000	1,800,000						Carry Over RTP ID: 2011 RTP, Page 4-15 ***** Version 2 - 05/25/2012 ***** ***** Version 1 - 04/29/2010 ***** Prior                      322,000 Current                      1,800,000		

STIP - Regional Choice Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				12/13	13/14	14/15	15/16	16/17	17/18					
MAD217035	City of Madera; Lake Street - 4th Street to Cleveland Ave - Widen from 2 to 4 lanes	PE RW Const	229,000				1,800,000				New Project			
CITY 0.00 Madera, City of	\$ 2,029,000 FTIP Amend 0.00      22100000320	Total	229,000				1,800,000				Prior	229,000	Current	1,800,000