



2001 Howard Road, Suite 201
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328
Website: www.maderactc.org

April 6, 2015

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #3 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #3 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #3 to the 2015 FTIP updates the Highway Bridge Program (HBP), and the Highway Safety Improvement Program (HSIP) per California Department of Transportation (Caltrans) requests.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #3 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #3 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 11, 2014.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #3 to the 2015 FTIP. The Amendment #3 to the 2015 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patricia Taylor', with a long horizontal flourish extending to the right.

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Jermaine Hannon, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2015 FTIP Amendment No. 3 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments	
EXISTING	MAD 410001	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST DECREASE	CON	HBP	\$236,353	\$208,853	14/15	HBP	(\$27,500)	(\$27,500)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/25/15	
				Local	\$1,147	\$1,147	14/15	Local	\$0				
			COST DECREASE	CON	HBP	\$344,759	\$245,700	15/16	HBP	(\$99,059)	(\$102,500)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/25/15	
				Local	\$3,441	\$0	15/16	Local	(\$3,441)				
			COST DECREASE	CON	HBP	\$1,201,962	\$1,101,962	16/17	HBP	(\$100,000)	(\$100,000)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/25/15	
				Local	\$119,288	\$119,288	16/17	Local	\$0				
			COST DECREASE	CON	HBP	\$835,000	\$226,559	17/18	HBP	(\$608,441)	(\$605,000)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/25/15	
				Local	\$0	\$3,441	17/18	Local	\$3,441				
	EXISTING	MAD419004	Grouped Projects for Safety Improvements - HSIP Program	CHANGE FUND TYPE	CON	HSIP	\$682,000	\$758,000	15/16	HSIP	\$76,000	\$0	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HSIP Program List 3/25/15
						Local	\$76,000	\$0	15/16	Local	(\$76,000)		

	14/15	15/16	16/17	17/18	Totals
HBP	(\$27,500)	(\$99,059)	(\$100,000)	(\$608,441)	(\$835,000)
HSIP	\$0	\$76,000	\$0	\$0	\$76,000
Local	\$0	(\$79,441)	\$0	\$3,441	(\$76,000)
Total	(\$27,500)	(\$102,500)	(\$100,000)	(\$605,000)	(\$835,000)

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
24	Active	03/30/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000							
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000							
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000							
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000							
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000							
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000							
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000							
17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000							
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR - Local FHWA - HBRR					PE								
• Fund Source 1 of 2					RW								
• Fund Type: Highway Bridge Program					CON	2,631,000	209,000	246,000	1,102,000	227,000	7,506,000		11,921,000
• Funding Agency: Caltrans					TOTAL	2,631,000	209,000	246,000	1,102,000	227,000	7,506,000		11,921,000
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -					PE								
• Fund Source 2 of 2					RW								
• Fund Type: County Funds					CON	108,000	1,000		119,000	3,000	248,000		479,000
• Funding Agency: Madera County					TOTAL	108,000	1,000		119,000	3,000	248,000		479,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	2,739,000	210,000	246,000	1,221,000	230,000	7,754,000		12,400,000
					TOTAL	2,739,000	210,000	246,000	1,221,000	230,000	7,754,000		12,400,000

Comments:

Per Caltrans memo dated March 25, 2015
 ***** Version 24 - 03/30/2015 *****
 Per Caltrans memo dated October 29, 2014
 ***** DFTIP Version 2 - 12/05/2014 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans memo dated November 15, 2013
 ***** Version 21 - 12/20/2013 *****
 Per Caltrans memo dated March 26, 2013
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 20 - 07/10/2013 *****
 Per Caltrans memo dated November 6, 2012
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 19 - 01/09/2013 *****
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 18 - 05/25/2012 *****
 Per Caltrans memo dated Oct 20, 2011
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 17 - 01/12/2012 *****
 Per Caltrans memo dated March 28, 2011
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 16 - 04/14/2011 *****
 ***** Version 15 - 03/17/2011 *****
 ***** Version 14 - 01/13/2011 *****
 ***** Version 13 - 10/18/2010 *****
 ***** Version 12 - 07/28/2010 *****
 ***** Version 11 - 03/11/2010 *****

Current

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: 01/21/2015 State Aprv: 01/29/2015 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
24	Active	03/30/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000				
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000				
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21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000				
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000				
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17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000				
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000				

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Caltrans	CON	2,631,000	237,000	345,000	1,202,000	835,000	5,534,000		10,784,000
	TOTAL	2,631,000	237,000	345,000	1,202,000	835,000	5,534,000		10,784,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: County Funds	CON	108,000	1,000	3,000	119,000		248,000		479,000
• Funding Agency: Madera County	TOTAL	108,000	1,000	3,000	119,000		248,000		479,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	2,739,000	238,000	348,000	1,321,000	835,000	5,782,000		11,263,000
	TOTAL	2,739,000	238,000	348,000	1,321,000	835,000	5,782,000		11,263,000

Comments:

Per Caltrans memo dated October 29, 2014
 ***** DFTIP Version 2 - 12/05/2014 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans memo dated November 15, 2013
 ***** Version 21 - 12/20/2013 *****
 Per Caltrans memo dated March 26, 2013
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 20 - 07/10/2013 *****
 Per Caltrans memo dated November 6, 2012
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 ***** Version 19 - 01/09/2013 *****
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 ***** Version 13 - 10/18/2010 *****
 ***** Version 12 - 07/28/2010 *****
 ***** Version 11 - 03/11/2010 *****
 ***** Version 10 - 05/15/2008 *****
 ***** Version 9 - 01/29/2008 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)**

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HSIP Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>									
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>								
10	Active	04/02/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	758,000										
9	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		1,035,000										
8	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	1,036,000										
7	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	278,000										
6	Official	07/18/2012	DWINNING	Adoption - Carry Over		314,000										
5	Official	03/23/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000										
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000										
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000										
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	548,000										
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Other Fed -																
• Fund Source 1 of 1							PE									
• Fund Type: Highway Safety Improvement Program							RW									
• Funding Agency: Caltrans							CON		758,000							758,000
							TOTAL		758,000							758,000

Comments:

Per Caltrans memo dated 03/25/2015
 ***** Version 10 - 04/02/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans memo dated November 15, 2013
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 ***** Version 6 - 05/25/2012 *****
 ***** Version 5 - 03/17/2011 *****
 ***** Version 4 - 04/27/2010 *****
 ***** Version 3 - 05/15/2008 *****
 ***** Version 2 - 01/29/2008 *****
 ***** Version 1 - 07/18/2007 *****

Current

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: MAD419004 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HSIP Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 07/23/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	04/02/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	758,000		
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7	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	278,000		
6	Official	07/18/2012	DWINNING	Adoption - Carry Over		314,000		
5	Official	03/23/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000		
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000		
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	548,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	249,000		682,000						931,000
• Funding Agency: Caltrans	TOTAL	249,000		682,000						931,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON	28,000		76,000						104,000
• Funding Agency: Various Agencies	TOTAL	28,000		76,000						104,000
Project Total	PE									
	RW									
	CON	277,000		758,000						1,035,000
	TOTAL	277,000		758,000						1,035,000

Comments:
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans memo dated November 15, 2013
 ***** Version 8 - 12/20/2013 *****
 Per Caltrans memo dated October 29, 2012
 RTP ID: 2011 RTP, Page 4-27
 ***** Version 7 - 01/09/2013 *****
 RTP ID: 2011 RTP, Page 4-27
 ***** Version 6 - 05/25/2012 *****
 ***** Version 5 - 03/17/2011 *****
 ***** Version 4 - 04/27/2010 *****
 ***** Version 3 - 05/15/2008 *****
 ***** Version 2 - 01/29/2008 *****
 ***** Version 1 - 07/18/2007 *****

Prior

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.2	No.3	No.2	No.3	No.2	No.3	No.2	No.3		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$7,883	\$7,882	\$5,666	\$5,585	\$6,316	\$6,434	\$2,460	\$2,450	\$22,351	
	-- County General Funds	\$360	\$359	\$371	\$290	\$378	\$496	\$485	\$475	\$1,620	
	-- City General Funds	\$7,523	\$7,523	\$5,295	\$5,295	\$5,938	\$5,938	\$1,975	\$1,975	\$20,731	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$71	\$71								\$71	
Local Total	\$7,954	\$7,953	\$5,666	\$5,585	\$6,316	\$6,434	\$2,460	\$2,450	\$22,422		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
STATE	State Highway Operations and Protection Program	\$5,467	\$5,467			\$12,909	\$12,909	\$4,323	\$4,323	\$22,699	
	SHOPP	\$5,467	\$5,467			\$12,909	\$12,909	\$4,323	\$4,323	\$22,699	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306	
	STIP	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program											
Other (See Appendix 3)											
State Total	\$16,601	\$16,601	\$87	\$87	\$17,574	\$17,574	\$8,743	\$8,743	\$43,005		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$549	\$549	\$303	\$303	\$443	\$443	\$317	\$317	\$1,612	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$2,240	\$2,240	\$2,661	\$2,661	\$3,395	\$3,395	\$2,095	\$2,095	\$10,391		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$7,116	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$237	\$209	\$345	\$246	\$1,202	\$1,102	\$835	\$227	\$1,784	
	Highway Safety Improvement Program (HSIP)			\$682	\$758					\$758	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$2,016	\$1,988	\$2,806	\$2,783	\$2,981	\$2,881	\$2,614	\$2,006	\$9,658		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$4,256	\$4,228	\$5,467	\$5,444	\$6,376	\$6,276	\$4,709	\$4,101	\$20,049		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$33,935	\$33,906	\$12,920	\$12,816	\$32,681	\$32,699	\$21,702	\$21,084	\$100,505		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

LG: 10/12/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.2	Current No.3	Prior No.2	Current No.3	Prior No.2	Current No.3	Prior No.2	Current No.3	
LOCAL	Local Total		\$7,954	\$7,953	\$5,666	\$5,585	\$6,316	\$6,434	\$2,460	\$2,450	\$22,422
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	State Highway Operations and Protection Program		\$5,467	\$5,467			\$12,909	\$12,909	\$4,323	\$4,323	\$22,699
	SHOPP		\$5,467	\$5,467			\$12,909	\$12,909	\$4,323	\$4,323	\$22,699
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other (See Appendix B)										
	State Total		\$16,601	\$16,601	\$87	\$87	\$17,574	\$17,574	\$8,743	\$8,743	\$43,005
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$549	\$549	\$303	\$303	\$443	\$443	\$317	\$317	\$1,612
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,240	\$2,240	\$2,661	\$2,661	\$3,395	\$3,395	\$2,095	\$2,095	\$10,391
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,779	\$1,779	\$1,779	\$1,779	\$1,775	\$1,775	\$1,722	\$1,722	\$7,055
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$237	\$209	\$345	\$246	\$1,202	\$1,102	\$835	\$227	\$1,784
	Highway Safety Improvement Program (HSIP)				\$682	\$758					\$758
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$2,016	\$1,988	\$2,806	\$2,783	\$2,977	\$2,877	\$2,557	\$1,949	\$9,597
	Other Federal Railroad Administration (See Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$4,256	\$4,228	\$5,467	\$5,444	\$6,372	\$6,272	\$4,652	\$4,044	\$19,988
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$33,935	\$33,906	\$12,920	\$12,816	\$32,677	\$32,695	\$21,645	\$21,027	\$100,444

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.2	No.3	No.2	No.3	No.2	No.3	No.2	No.3	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$4	\$4	\$57	\$57	\$61
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total					\$4	\$4	\$57	\$57	\$61
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total					\$4	\$4	\$57	\$57	\$61
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL						\$4	\$4	\$57	\$57	\$61

ATTACHMENT 3
GROUPED PROJECT LISTINGS

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:46 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	42,250			5,000					47,250
R/W									
CON		202,000	34,255						236,255
Total	42,250	202,000	34,255	5,000					283,505

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	37,404	178,831	30,326	4,427					250,987
Local Match	4,846	23,169	3,929	574					32,518
LSSRP Bond									
Local AC									
Total	42,250	202,000	34,255	5,000					283,505

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	37,404			4,427					41,830
Local Match	4,846			574					5,420
LSSRP Bond									
Local AC									
Total	42,250			5,000					47,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		178,831	30,326						209,157
Local Match		23,169	3,929						27,098
LSSRP Bond									
Local AC									
Total		202,000	34,255						236,255

Project #:

5157(081)
5157(096)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3182 BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD. Replace 2 lane bridge with 2 lane bridge plus left turn pocket. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	282,500								282,500
R/W	50,000								50,000
CON		1,745,055							1,745,055
Total	332,500	1,745,055							2,077,555
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,000	1,745,055							2,021,055
Local Match	56,500								56,500
LSSRP Bond									
Local AC									
Total	332,500	1,745,055							2,077,555
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	226,000								226,000
Local Match	56,500								56,500
LSSRP Bond									
Local AC									
Total	282,500								282,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,745,055							1,745,055
Local Match									
LSSRP Bond									
Local AC									
Total		1,745,055							1,745,055

Project #: 5941(051)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				5,000					5,000
R/W									
CON								112,500	112,500
Total				5,000				112,500	117,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				4,427				99,596	104,023
Local Match				574				12,904	13,477
LSSRP Bond									
Local AC									
Total				5,000				112,500	117,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								99,596	99,596
Local Match								12,904	12,904
LSSRP Bond									
Local AC									
Total								112,500	112,500

Project #:
5941(100)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace two lane bridge with two lane bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000		148,000						208,000
R/W									
CON						1,040,000			1,040,000
Total	60,000		148,000			1,040,000			1,248,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118		131,024			920,712			1,104,854
Local Match	6,882		16,976			119,288			143,146
LSSRP Bond									
Local AC									
Total	60,000		148,000			1,040,000			1,248,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118		131,024						184,142
Local Match	6,882		16,976						23,858
LSSRP Bond									
Local AC									
Total	60,000		148,000						208,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						920,712			920,712
Local Match						119,288			119,288
LSSRP Bond									
Local AC									
Total						1,040,000			1,040,000

Project #: 5941(076)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Rehab/replace existing two lane bridge. No added lane capacity. Scope not clear. 10/24/2014: Toll Credits programmed for PE & CON. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000		181,250			281,250
R/W									
CON								1,406,250	1,406,250
Total				100,000		181,250		1,406,250	1,687,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000		181,250		1,406,250	1,687,500
Local Match									
LSSRP Bond									
Local AC									
Total				100,000		181,250		1,406,250	1,687,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000		181,250			281,250
Local Match									
LSSRP Bond									
Local AC									
Total				100,000		181,250			281,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,406,250	1,406,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,406,250	1,406,250

Project #: 5941(104)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	276,800				118,200				395,000
R/W							140,000		140,000
CON								2,212,000	2,212,000
Total	276,800				118,200		140,000	2,212,000	2,747,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,800				118,200		140,000	2,212,000	2,747,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,800				118,200		140,000	2,212,000	2,747,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,800				118,200				395,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,800				118,200				395,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							140,000		140,000
Local Match									
LSSRP Bond									
Local AC									
Total							140,000		140,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,212,000	2,212,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,212,000	2,212,000

Project #: 5941(081)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace deficient 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	366,250								366,250
R/W							30,000		30,000
CON								2,051,000	2,051,000
Total	366,250						30,000	2,051,000	2,447,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	324,241						26,559	1,815,750	2,166,550
Local Match	42,009						3,441	235,250	280,700
LSSRP Bond									
Local AC									
Total	366,250						30,000	2,051,000	2,447,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	324,241								324,241
Local Match	42,009								42,009
LSSRP Bond									
Local AC									
Total	366,250								366,250
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,815,750	1,815,750
Local Match								235,250	235,250
LSSRP Bond									
Local AC									
Total								2,051,000	2,051,000

Project #: 5941(088)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	166,750								166,750
R/W							60,000		60,000
CON								835,000	835,000
Total	166,750						60,000	835,000	1,061,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	166,750						60,000	835,000	1,061,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750						60,000	835,000	1,061,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	166,750								166,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750								166,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								835,000	835,000
Local Match									
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #: 5941(089)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace one lane bridge with a two lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000	127,500				227,500
R/W									
CON								1,137,500	1,137,500
Total				100,000	127,500			1,137,500	1,365,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000	127,500			1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	127,500			1,137,500	1,365,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000	127,500				227,500
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	127,500				227,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,137,500	1,137,500

Project #: 5941(103)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			32,500						32,500
R/W									
CON									
Total			32,500						32,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			28,772						28,772
Local Match			3,728						3,728
LSSRP Bond									
Local AC									
Total			32,500						32,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			28,772						28,772
Local Match			3,728						3,728
LSSRP Bond									
Local AC									
Total			32,500						32,500

Project #: 5941(098)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,134,313	1,923,886	190,123	208,853	245,700	1,101,962	226,559	7,506,097	12,537,492
Local Match	110,237	23,169	24,632	1,147		119,288	3,441	248,153	530,068
LSSRP Bond									
Local AC									
Total for all Phases	1,244,550	1,947,055	214,755	210,000	245,700	1,221,250	230,000	7,754,250	13,067,560

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

MPO: MCTC (Madera County Transportation Commission)

Backup List Updated On: 3/25/2015

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-06-013	HR3	6	Madera County	MCTC	Thruphout the County of Madera unincorporated area	Upgrade signs	\$ 758,000	\$ 758,000	\$ -	\$ -	\$ -	\$ 758,000	\$ -	\$ -	\$ -
				Total (MCTC)			\$ 758,000	\$ 758,000	\$ -	\$ -	\$ -	\$ 758,000	\$ -	\$ -	\$ -