



2001 Howard Road, Suite 201
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June 18, 2015

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #6 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #6 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #6 to the 2015 FTIP updates the State Highway Operation and Protection Program (SHOPP) - Collision Reduction Program, per California Department of Transportation (Caltrans) requests.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #6 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #6 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 23, 2014.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #6 to the 2015 FTIP. The Amendment #6 to the 2015 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Jermaine Hannon, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2015 FTIP Amendment No. 6 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 406002	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	COST INCREASE	CON	SHOPP AC	\$6,162,000	\$7,620,000	15/16	SHOPP AC	\$1,458,000	\$1,458,000	Caltrans request per updated SHOPP Collision Reduction - Safety Improvement Project list, dated 06/09/15
				Local	\$0	\$0	15/16	Local	\$0			

	14/15	15/16	16/17	17/18	Totals
SHOPP AC	\$0	\$1,458,000	\$0	\$0	\$1,458,000
Total	\$0	\$1,458,000	\$0	\$0	\$1,458,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: MAD406002 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>PE</u>
14	Active	06/15/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6	12,029,000	
13	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		10,571,000	
12	Official	04/15/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	8,283,000	
11	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000	
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000	
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000	
8	Official	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000	
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000	
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000	

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	4,409,000	3,455,000	1,458,000	2,707,000				12,029,000
	TOTAL	4,409,000	3,455,000	1,458,000	2,707,000				12,029,000

Comments:

Per Caltrans updated SHOPP List - 06/09/15
 ***** Version 14 - 06/15/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans updated SHOPP List - 08/06/13
 RTP ID: 2011RTP, Page 4-26
 ***** Version 11 - 08/27/2013 *****
 Per Caltrans updated SHOPP List - 10/24/12
 RTP ID: 2011RTP, Page 4-26
 ***** Version 10 - 01/09/2013 *****
 RTP ID: 2011RTP, Page 4-26
 ***** Version 9 - 05/25/2012 *****
 100% SHOPP AC - Toll Credits
 ***** Version 8 - 02/22/2012 *****
 ***** Version 7 - 01/12/2012 *****
 ***** Version 6 - 05/10/2011 *****

 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

New

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	221-0000-0133 MPO ID: MAD406002	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 07/23/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>PE</u>
13	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		10,571,000	
12	Official	04/15/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	8,283,000	
11	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000	
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000	
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000	
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7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000	
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000	
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000	

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	4,409,000	3,455,000		2,707,000				10,571,000
	TOTAL	4,409,000	3,455,000		2,707,000				10,571,000

Comments:

***** Version 1 - 03/25/14 *****
Project data transferred from 2012 FTIP.
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100% SHOPP AC - Toll Credits
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***** Version 6 - 05/10/2011 *****

***** Version 5 - 04/27/2010 *****
***** Version 4 - 03/11/2010 *****
***** Version 3 - 05/15/2008 *****
Funds changed to SHOPP AC and State Cash
***** Version 2 - 04/26/2006 *****

***** Version 1 - 07/14/2004 *****
from "Grouped in FTIP" screen 06/01/2004 ver

Prior

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.5	No.6	No.5	No.6	No.5	No.6	No.5	No.6		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$7,882	\$7,882	\$5,693	\$5,693	\$6,229	\$6,229	\$2,450	\$2,450	\$22,254	
	-- County General Funds	\$359	\$359	\$344	\$344	\$496	\$496	\$475	\$475	\$1,674	
	-- City General Funds	\$7,523	\$7,523	\$5,349	\$5,349	\$5,733	\$5,733	\$1,975	\$1,975	\$20,580	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$71	\$71								\$71	
Local Total	\$7,953	\$7,953	\$5,693	\$5,693	\$6,229	\$6,229	\$2,450	\$2,450	\$22,325		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
STATE	State Highway Operations and Protection Program	\$5,467	\$5,467		\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157	
	SHOPP	\$5,467	\$5,467		\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306	
	STIP	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program			\$550	\$550						\$550	
Other (See Appendix 3)											
State Total	\$16,601	\$16,601	\$637	\$2,095	\$17,574	\$17,574	\$8,743	\$8,743	\$45,013		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$549	\$549	\$303	\$303	\$443	\$443	\$317	\$317	\$1,612	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$616	\$616						\$616
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$2,240	\$2,240	\$3,277	\$3,277	\$3,395	\$3,395	\$2,095	\$2,095	\$11,007	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$1,779	\$7,116	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$209	\$209	\$246	\$246	\$1,102	\$1,102	\$227	\$227	\$1,784	
	Highway Safety Improvement Program (HSIP)			\$758	\$758					\$758	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)										
Federal Highway Total	\$1,988	\$1,988	\$2,783	\$2,783	\$2,881	\$2,881	\$2,006	\$2,006	\$9,658		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$4,228	\$4,228	\$6,060	\$6,060	\$6,276	\$6,276	\$4,101	\$4,101	\$20,665		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$33,906	\$33,906	\$14,090	\$15,548	\$32,494	\$32,494	\$21,084	\$21,084	\$103,032		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.5	Current No.6	Prior No.5	Current No.6	Prior No.5	Current No.6	Prior No.5	Current No.6	
LOCAL	Local Total		\$7,953	\$7,953	\$5,693	\$5,693	\$6,229	\$6,229	\$2,450	\$2,450	\$22,325
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
STATE	State Highway Operations and Protection Program		\$5,467	\$5,467		\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157
	SHOPP		\$5,467	\$5,467		\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				\$550	\$550					\$550
	Other (See Appendix B)										
	State Total		\$16,601	\$16,601	\$637	\$2,095	\$17,574	\$17,574	\$8,743	\$8,743	\$45,013
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$549	\$549	\$303	\$303	\$443	\$443	\$317	\$317	\$1,612
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$616	\$616					\$616
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,240	\$2,240	\$3,277	\$3,277	\$3,395	\$3,395	\$2,095	\$2,095	\$11,007
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,779	\$1,779	\$1,779	\$1,779	\$1,775	\$1,775	\$1,722	\$1,722	\$7,055
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$209	\$209	\$246	\$246	\$1,102	\$1,102	\$227	\$227	\$1,784
	Highway Safety Improvement Program (HSIP)				\$758	\$758					\$758
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$1,988	\$1,988	\$2,783	\$2,783	\$2,877	\$2,877	\$1,949	\$1,949	\$9,597
	Other Federal Railroad Administration (See Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$4,228	\$4,228	\$6,060	\$6,060	\$6,272	\$6,272	\$4,044	\$4,044	\$20,604
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$33,906	\$33,906	\$14,090	\$15,548	\$32,490	\$32,490	\$21,027	\$21,027	\$102,971

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.5	No.6	No.5	No.6	No.5	No.6	No.5	No.6	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$4	\$4	\$57	\$57	\$61
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total					\$4	\$4	\$57	\$57	\$61
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total					\$4	\$4	\$57	\$57	\$61
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL						\$4	\$4	\$57	\$57	\$61

ATTACHMENT 3

GROUPED PROJECT AND/OR BACK UP LISTING

San Joaquin Format (Highest Version)

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				14/15	15/16	16/17	17/18	18/19	19/20			
MAD406002 SHOPPAC 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - \$ 12,029,000 FTIP Amend 6.00 22100000133	PE RW Const Total	4,409,000 4,409,000	3,455,000 3,455,000	1,458,000 1,458,000	2,707,000 2,707,000					Cost/Scope/Sch. Change Per Caltrans updated SHOPP List - 06/09/15 ***** Version 14 - 06/15/2015 ***** ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior 4,409,000 Current 7,620,000	
MAD406003 SHOPPAC 1.10 Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - \$ 16,537,000 FTIP Amend 1.00 22100000358	PE RW Const Total		2,012,000 2,012,000		10,202,000 10,202,000	4,323,000 4,323,000				New Project Per Caltrans updated SHOPP List/Request 7/21/14 ***** DFTIP Version 1 - 12/05/2014 ***** Per Caltrans updated SHOPP List/Request Prior Current 16,537,000	
MAD410001 HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or \$ 12,400,000 FTIP Amend 3.00 22100000036	PE RW Const Total	2,739,000 2,739,000	210,000 210,000	246,000 246,000	1,221,000 1,221,000	230,000 230,000	7,754,000 7,754,000			Cost/Scope/Sch. Change Per Caltrans memo dated March 25, 2015 ***** Version 24 - 03/30/2015 ***** Per Caltrans memo dated October 29, 2014 ***** DFTIP Version 2 - 12/05/2014 ***** Prior 108,000 2,631,000 Current 371,000 9,290,000	
MAD419004 HSIP 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer \$ 758,000 FTIP Amend 3.00 22100000239	PE RW Const Total			758,000 758,000						Cost/Scope/Sch. Change Per Caltrans memo dated 03/25/2015 ***** Version 10 - 04/02/2015 ***** ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior Current 758,000	
MAD420001 ATP 3.02 Various Agencies	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 \$ 550,000 FTIP Amend 4.00 22100000360	PE RW Const Total			550,000 550,000						New Project New Project ***** Version 1 - 04/07/2015 ***** Prior Current 550,000	

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Collision Reduction										
National Hwy System	\$2707				\$2,707			\$419	\$14	\$2,274
Surface Transportation Program	\$4913		\$3,455	\$1,458				\$1,079	\$30	\$3,804
TOTAL	\$7620		\$3,455	\$1,458	\$2,707			\$1,498	\$44	\$6,078
SHOPP - Roadway Preservation										
National Hwy System	\$16512			\$11,089		\$5,423		\$2,012	\$410	\$14,090
TOTAL	\$16512			\$11,089		\$5,423		\$2,012	\$410	\$14,090
MPO TOTAL	\$24,132		\$3,455	\$12,547	\$2,707	\$5,423		\$3,510	\$454	\$20,168

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	12100000249	MAD	06	0Q610	99	In the cities of Madera and Chowchilla, from Route 145 to East Robertson Boulevard at various locations. Roadside maintenance safety improvements.	419	14	2,274
	12100000252	MAD	06	0T500	41	Near Oakhurst, from 0.2 mile south of Avenue 14 and 0.8 mile south of Route 49. Install centerline rumble strips.	404	20	1,034
	12100000248	MAD	06	0P970	152	Near Chowchilla, from Route 59 to Road 4/Lincoln Road. Construct high tension cable median barrier.	675	10	2,770
SHOPP - Collision Reduction Total:							1,498	44	6,078

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Roadway Preservation										
	12100000250	MAD	06	0R160	41	In and near Oakhurst, from north of Road 426 to north of Allen Road. Rehabilitate pavement.	1,100	229	4,094	
	12100000251	MAD	06	0R070	99	In and near the city of Madera, from north of Avenue 7 to south of South Gateway Drive. Pavement Preservation.	912	181	9,996	
SHOPP - Roadway Preservation Total:							2,012	410	14,090	

SHOPP Lump Sum by Category and Fund Type

Dollars x \$1000