



2001 Howard Road, Suite 201  
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328  
Website: [www.maderactc.org](http://www.maderactc.org)

November 18, 2015

Bruce De Terra, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #10 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program**

Dear Mr. De Terra:

Enclosed for your records is Amendment #10 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #10 to the 2015 FTIP updates the Highway Bridge Program (HBP), per Caltrans request. This administrative modification adds programming capacity in the amount of \$173,450 that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #10 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #10 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 23, 2014.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #10 to the 2015 FTIP. The Amendment #10 to the 2015 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or [jeff@maderactc.org](mailto:jeff@maderactc.org).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Patricia Taylor', with a stylized flourish at the end.

Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Executive Directors, Valley MPOs

**ATTACHMENT 1**  
**PROJECT LISTING**

## Summary of Changes

### MCTC 2015 FTIP Amendment No. 10 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 410001	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST INCREASE	CON	HBP	\$209,000	\$1,156,124	14/15	HBP	\$947,124	\$1,070,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/30/2015
				Local	\$1,000	\$123,876	14/15	Local	\$122,876			
			COST INCREASE	CON	HBP	\$246,000	\$271,374	15/16	HBP	\$25,374	\$28,700	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/30/2015
				Local	\$0	\$3,326	15/16	Local	\$3,326			
			COST DECREASE	CON	HBP	\$1,102,000	\$243,221	16/17	HBP	(\$858,779)	(\$969,750)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/30/2015
				Local	\$119,000	\$8,029	16/17	Local	(\$110,971)			
			COST INCREASE	CON	HBP	\$227,000	\$265,955	17/18	HBP	\$38,955	\$44,500	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/30/2015
				Local	\$3,000	\$8,545	17/18	Local	\$5,545			

	14/15	15/16	16/17	17/18	Totals
HBP	\$947,124	\$25,374	(\$858,779)	\$38,955	\$152,674
Local	\$122,876	\$3,326	(\$110,971)	\$5,545	\$20,776
<b>Total</b>	<b>\$1,070,000</b>	<b>\$28,700</b>	<b>(\$969,750)</b>	<b>\$44,500</b>	<b>\$173,450</b>

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:  COUNTY: ROUTE: PM: Madera County	MPO Aprv: 04/06/2015 State Aprv: 04/06/2015 Federal Aprv: 04/06/2015  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>										
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE							
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000									
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000									
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000									
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000									
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000									
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000									
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000									
17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000									
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000									
• Local HBRR - Local FHWA - HBRR							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE										
• Fund Type: Highway Bridge Program					RW										
• Funding Agency: Caltrans					CON	2,631,000	209,000	246,000	1,102,000	227,000	7,506,000				11,921,000
					TOTAL	2,631,000	209,000	246,000	1,102,000	227,000	7,506,000				11,921,000
• Local Funds -					PE										
• Fund Source 2 of 2					RW										
• Fund Type: County Funds					CON	108,000	1,000		119,000	3,000	248,000				479,000
• Funding Agency: Madera County					TOTAL	108,000	1,000		119,000	3,000	248,000				479,000
<b>Project Total</b>					PE										
					RW										
					CON	2,739,000	210,000	246,000	1,221,000	230,000	7,754,000				12,400,000
					TOTAL	2,739,000	210,000	246,000	1,221,000	230,000	7,754,000				12,400,000

**Comments:**

Per Caltrans memo dated March 25, 2015  
 \*\*\*\*\* Version 24 - 03/30/2015 \*\*\*\*\*  
 Per Caltrans memo dated October 29, 2014  
 \*\*\*\*\* DFTIP Version 2 - 12/05/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 Per Caltrans memo dated November 15, 2013  
 \*\*\*\*\* Version 21 - 12/20/2013 \*\*\*\*\*  
 Per Caltrans memo dated March 26, 2013  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 20 - 07/10/2013 \*\*\*\*\*  
 Per Caltrans memo dated November 6, 2012  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 19 - 01/09/2013 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*  
 Per Caltrans memo dated Oct 20, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*  
 Per Caltrans memo dated March 28, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

**Prior**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:  COUNTY: ROUTE: PM: Madera County	MPO ID: MAD410001	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
25	Active	11/04/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000							
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000							
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000							
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000							
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000							
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000							
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000							
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000							
17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR - Local FHWA - HBRR					PE								
• Fund Source 1 of 2					RW								
• Fund Type: Highway Bridge Program					CON	2,631,000	1,156,000	271,000	243,000	266,000	1,816,000	835,000	7,218,000
• Funding Agency: Caltrans					TOTAL	2,631,000	1,156,000	271,000	243,000	266,000	1,816,000	835,000	7,218,000
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -					PE								
• Fund Source 2 of 2					RW								
• Fund Type: County Funds					CON	108,000	124,000	3,000	8,000	9,000	235,000		487,000
• Funding Agency: Madera County					TOTAL	108,000	124,000	3,000	8,000	9,000	235,000		487,000
<b>Project Total</b>					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	2,739,000	1,280,000	274,000	251,000	275,000	2,051,000	835,000	7,705,000
					TOTAL	2,739,000	1,280,000	274,000	251,000	275,000	2,051,000	835,000	7,705,000

**Comments:**

Per Caltrans memo dated October 30, 2015  
 \*\*\*\*\* Version 25 - 11/04/2015 \*\*\*\*\*  
 Per Caltrans memo dated March 25, 2015  
 \*\*\*\*\* Version 24 - 03/30/2015 \*\*\*\*\*  
 Per Caltrans memo dated October 29, 2014  
 \*\*\*\*\* DFTIP Version 2 - 12/05/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 Per Caltrans memo dated November 15, 2013  
 \*\*\*\*\* Version 21 - 12/20/2013 \*\*\*\*\*  
 Per Caltrans memo dated March 26, 2013  
 RTP ID: 2011 RTP, Page 4-26  
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 Per Caltrans memo dated November 6, 2012  
 RTP ID: 2011 RTP, Page 4-26  
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 \*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*  
 Per Caltrans memo dated Oct 20, 2011  
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 \*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*  
 Per Caltrans memo dated March 28, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*

**New**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.



**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No.9	No.10	No.9	No.10	No.9	No.10	No.9	No.10			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$8,454	\$8,577	\$5,369	\$5,372	\$6,052	\$5,941	\$2,649	\$2,655	\$22,545		
	-- County General Funds	\$802	\$925	\$225	\$228	\$319	\$208	\$674	\$680	\$2,041		
	-- City General Funds	\$7,652	\$7,652	\$5,144	\$5,144	\$5,733	\$5,733	\$1,975	\$1,975	\$20,504		
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
	Transit											
-- Transit Fares												
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$71	\$71								\$71		
Local Total	\$8,525	\$8,648	\$5,369	\$5,372	\$6,052	\$5,941	\$2,649	\$2,655	\$22,616			
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
STATE	State Highway Operations and Protection Program	\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157		
	SHOPP	\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157		
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306		
	STIP	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306		
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Active Transportation Program			\$550	\$550						\$550		
Other (See Appendix 3)												
State Total	\$16,601	\$16,601	\$2,095	\$2,095	\$17,574	\$17,574	\$8,743	\$8,743	\$45,013			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779		
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas	\$1,218	\$1,218	\$216	\$216	\$349	\$349	\$216	\$216	\$1,999		
	5311F - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants			\$616	\$616						\$616	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$2,909	\$2,909	\$3,190	\$3,190	\$3,301	\$3,301	\$1,994	\$1,994	\$11,394		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,779	\$2,779	\$682	\$682	\$2,482	\$2,482	\$2,482	\$2,482	\$8,425	
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo												
Highway Bridge Program (HBP)		\$209	\$1,156	\$246	\$271	\$1,102	\$243	\$227	\$266	\$1,936		
Highway Safety Improvement Program (HSIP)				\$758	\$758					\$758		
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)												
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)												
Federal Highway Total	\$2,988	\$3,935	\$1,686	\$1,711	\$3,584	\$2,725	\$2,709	\$2,748	\$11,119			
Other Federal Railroad Administration (see Appendix 6)												
	Federal Railroad Administration Total											
Federal Total	\$5,897	\$6,844	\$4,876	\$4,901	\$6,885	\$6,026	\$4,703	\$4,742	\$22,513			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL	\$36,147	\$37,217	\$14,040	\$14,068	\$32,926	\$31,956	\$21,885	\$21,930	\$105,171			

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$71	\$71							\$71
Local Other Total	\$71	\$71							\$71

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.9	Current No.10	Prior No.9	Current No.10	Prior No.9	Current No.10	Prior No.9	Current No.10	
LOCAL	Local Total		\$8,525	\$8,648	\$5,369	\$5,372	\$6,052	\$5,941	\$2,649	\$2,655	\$22,616
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
STATE	State Highway Operations and Protection Program		\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157
	SHOPP		\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				\$550	\$550					\$550
Other (See Appendix B)											
State Total		\$16,601	\$16,601	\$2,095	\$2,095	\$17,574	\$17,574	\$8,743	\$8,743	\$45,013	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,218	\$1,218	\$216	\$216	\$349	\$349	\$216	\$216	\$1,999
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$616	\$616					\$616
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,909	\$2,909	\$3,190	\$3,190	\$3,301	\$3,301	\$1,994	\$1,994	\$11,394
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,734	\$2,734	\$673	\$673	\$1,775	\$1,775	\$1,873	\$1,873	\$7,055
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$209	\$1,156	\$246	\$271	\$1,102	\$243	\$227	\$266	\$1,936
	Highway Safety Improvement Program (HSIP)				\$758	\$758					\$758
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (see Appendix D)											
Federal Highway Total		\$2,943	\$3,890	\$1,677	\$1,702	\$2,877	\$2,018	\$2,100	\$2,139	\$9,749	
Other Federal Railroad Administration (See Appendix E)											
	Federal Railroad Administration Total										
Federal Total		\$5,852	\$6,799	\$4,867	\$4,892	\$6,178	\$5,319	\$4,094	\$4,133	\$21,143	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$36,102	\$37,172	\$14,031	\$14,059	\$32,219	\$31,249	\$21,276	\$21,321	\$103,801	

MPO Financial Summary Notes:



TABLE 3: REVENUE-PROGRAMMED

**Madera County Transportation Commission**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 10  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.9	No.10	No.9	No.10	No.9	No.10	No.9	No.10	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
REGIONAL	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.q., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$45	\$45	\$9	\$9	\$707	\$707	\$609	\$609	\$1,370
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$45	\$45	\$9	\$9	\$707	\$707	\$609	\$609	\$1,370
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$45	\$45	\$9	\$9	\$707	\$707	\$609	\$609	\$1,370
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$45</b>	<b>\$45</b>	<b>\$9</b>	<b>\$9</b>	<b>\$707</b>	<b>\$707</b>	<b>\$609</b>	<b>\$609</b>	<b>\$1,370</b>

**ATTACHMENT 3**  
**GROUPED PROJECT AND/OR BACK UP LISTING**

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2015, 9:20 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13



## 2014/15-2019/20 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 10

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,227,266	1,156,124	271,374	243,221	265,955	1,815,750	835,000	4,855,346	10,670,036
Local Match	101,539	123,876	3,326	8,029	8,545	235,250		12,904	493,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,328,805</b>	<b>1,280,000</b>	<b>274,700</b>	<b>251,250</b>	<b>274,500</b>	<b>2,051,000</b>	<b>835,000</b>	<b>4,868,250</b>	<b>11,163,505</b>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:20 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	42,250	5,000							47,250
R/W									
CON	236,255								236,255
<b>Total</b>	<b>278,505</b>	<b>5,000</b>							<b>283,505</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	246,560	4,427							250,987
Local Match	31,945	574							32,518
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,505</b>	<b>5,000</b>							<b>283,505</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	37,404	4,427							41,830
Local Match	4,846	574							5,420
LSSRP Bond									
Local AC									
<b>Total</b>	<b>42,250</b>	<b>5,000</b>							<b>47,250</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,157								209,157
Local Match	27,098								27,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,255</b>								<b>236,255</b>

Project #:  

5157(081)
5157(096)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			29,000						29,000
R/W									
CON					74,500				74,500
<b>Total</b>			29,000		74,500				103,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,674		65,955				91,629
Local Match			3,326		8,545				11,871
LSSRP Bond									
Local AC									
<b>Total</b>			29,000		74,500				103,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,674						25,674
Local Match			3,326						3,326
LSSRP Bond									
Local AC									
<b>Total</b>			29,000						29,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					65,955				65,955
Local Match					8,545				8,545
LSSRP Bond									
Local AC									
<b>Total</b>					74,500				74,500

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure Project

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		5,000		70,000					75,000
R/W									
CON								112,500	112,500
<b>Total</b>		5,000		70,000				112,500	187,500

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,427		61,971				99,596	165,994
Local Match		574		8,029				12,904	21,506
LSSRP Bond									
Local AC									
<b>Total</b>		5,000		70,000				112,500	187,500

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,427		61,971					66,398
Local Match		574		8,029					8,603
LSSRP Bond									
Local AC									
<b>Total</b>		5,000		70,000					75,000

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								99,596	99,596
Local Match								12,904	12,904
LSSRP Bond									
Local AC									
<b>Total</b>								112,500	112,500

Project #:  
5941(100)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	208,000								208,000
R/W									
CON		1,040,000							1,040,000
<b>Total</b>	<b>208,000</b>	<b>1,040,000</b>							<b>1,248,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	184,142	920,712							1,104,854
Local Match	23,858	119,288							143,146
LSSRP Bond									
Local AC									
<b>Total</b>	<b>208,000</b>	<b>1,040,000</b>							<b>1,248,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	184,142								184,142
Local Match	23,858								23,858
LSSRP Bond									
Local AC									
<b>Total</b>	<b>208,000</b>								<b>208,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		920,712							920,712
Local Match		119,288							119,288
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,040,000</b>							<b>1,040,000</b>

Project #: 5941(076)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000		181,250					281,250
R/W									
CON								1,406,250	1,406,250
<b>Total</b>		100,000		181,250				1,406,250	1,687,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000		181,250				1,406,250	1,687,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000		181,250				1,406,250	1,687,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000		181,250					281,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000		181,250					281,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,406,250	1,406,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,406,250	1,406,250

Project #: 5941(104)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	276,800		118,200						395,000
R/W					140,000				140,000
CON								2,212,000	2,212,000
<b>Total</b>	<b>276,800</b>		<b>118,200</b>		<b>140,000</b>			<b>2,212,000</b>	<b>2,747,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,800		118,200		140,000			2,212,000	2,747,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,800</b>		<b>118,200</b>		<b>140,000</b>			<b>2,212,000</b>	<b>2,747,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,800		118,200						395,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,800</b>		<b>118,200</b>						<b>395,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					140,000				140,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>140,000</b>				<b>140,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,212,000	2,212,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,212,000</b>	<b>2,212,000</b>

Project #: 5941(081)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	366,250								366,250
R/W		30,000							30,000
CON						2,051,000			2,051,000
<b>Total</b>	<b>366,250</b>	<b>30,000</b>				<b>2,051,000</b>			<b>2,447,250</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	324,241	26,559				1,815,750			2,166,550
Local Match	42,009	3,441				235,250			280,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>366,250</b>	<b>30,000</b>				<b>2,051,000</b>			<b>2,447,250</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	324,241								324,241
Local Match	42,009								42,009
LSSRP Bond									
Local AC									
<b>Total</b>	<b>366,250</b>								<b>366,250</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>							<b>30,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,815,750			1,815,750
Local Match						235,250			235,250
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,051,000</b>			<b>2,051,000</b>

Project #: 5941(088)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	166,750								166,750
R/W					60,000				60,000
CON							835,000		835,000
<b>Total</b>	<b>166,750</b>				<b>60,000</b>		<b>835,000</b>		<b>1,061,750</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	166,750				60,000		835,000		1,061,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>166,750</b>				<b>60,000</b>		<b>835,000</b>		<b>1,061,750</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	166,750								166,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>166,750</b>								<b>166,750</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							835,000		835,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>835,000</b>		<b>835,000</b>

Project #: 5941(089)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000	127,500						227,500
R/W									
CON								1,137,500	1,137,500
<b>Total</b>		100,000	127,500					1,137,500	1,365,000

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000	127,500					1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	127,500					1,137,500	1,365,000

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000	127,500						227,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	127,500						227,500

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,137,500	1,137,500

Project #: 5941(103)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	32,500								32,500
R/W									
CON									
Total	32,500								32,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500

Project #: 5941(098)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Madera County Transportation Commission

Number of Projects: 10

**Totals:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,227,266	1,156,124	271,374	243,221	265,955	1,815,750	835,000	4,855,346	10,670,036
Local Match	101,539	123,876	3,326	8,029	8,545	235,250		12,904	493,469
LSSRP Bond									
Local AC									
Total for all Phases	1,328,805	1,280,000	274,700	251,250	274,500	2,051,000	835,000	4,868,250	11,163,505