

January 22, 2016

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #11 (Type 3) to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #11 (Type 3) to the 2015 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #11 to the 2015 FTIP. The project and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by MCTC on July 23, 2014. The attachment also includes the CTIPs printout for the project changes to the 2015 FTIP via Amendment #11.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2015 FTIP has been updated to include the project list as provided in Attachment 1. The financial plan confirms that, with this amendment, the 2015 FTIP remains financially constrained.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #11 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).


- **Public Involvement:** Attachment 4 includes the Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on January 20, 2016. A public hearing was held at our regularly scheduled Board meeting on January 20, 2016. The final document has been updated to address public comments received. The public participation process for Amendment #11 to the 2015 FTIP is consistent with the MCTC Board adopted Public Participation Plan. On January 20, 2016, the MCTC Board of Directors approved Amendment #11 to the 2015 FTIP. State and Federal approval is required.

Included with this letter are two hard copies of Amendment #11 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #11 to the 2015 FTIP is also available online on the MCTC website at <http://www.maderatctc.org>.

If you have any questions regarding this document, please contact Jeff Findley or Amelia Erlandsen at (559) 675-0721 or jeff@maderactc.org, amelia@maderactc.org.

Sincerely,


Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Scott Carson, Federal Highway Administration
Ted Matley, Federal Transit Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Sharri Bender-Ehlert, Caltrans District 6
Gail Miller, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes
MCTC 2015 FTIP Amendment No. 11 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 419004 221-0000-0239	Grouped Projects for Safety Improvements - HSIP Highway Safety Improvement Program	NO CHANGE	CON	HSIP	\$0	\$0	14/15	HSIP	\$0	\$345,100	Grouped Project/Grouped Program per Caltrans request - Consistent with Caltrans updated HSIP Program List 11/25/15
					Local	\$0	\$0	14/15	Local	\$0		
			NO CHANGE	CON	HSIP	\$758,000	\$758,000	15/16	HSIP	\$0		
					Local	\$0	\$0	15/16	Local	\$0		
			COST INCREASE	CON	HSIP	\$0	\$310,590	16/17	HSIP	\$310,590		
					Local	\$0	\$34,510	16/17	Local	\$34,510		
			NO CHANGE	CON	HSIP	\$0	\$0	17/18	HSIP	\$0		
					Local	\$0	\$0	17/18	Local	\$0		
EXISTING	MAD 420001 221-0000-0360	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding	COST INCREASE	PE	ATP	\$0	\$0	15/16	ATP	\$0	\$937,000	Grouped Project/Grouped Program - Consistent with State ATP Program
					Local	\$0	\$45,000	15/16	Local	\$45,000		
			COST INCREASE	RW	ATP	\$0	\$0	15/16	ATP	\$0		
					Local	\$0	\$15,000	15/16	Local	\$15,000		
			COST INCREASE	CON	ATP	\$550,000	\$550,000	15/16	ATP	\$0		
					Local	\$0	\$55,000	15/16	Local	\$55,000		
			COST INCREASE	PE	ATP	\$0	\$0	16/17	ATP	\$0		
					Local	\$0	\$10,000	16/17	Local	\$10,000		
			COST INCREASE	RW	ATP	\$0	\$0	16/17	ATP	\$0		
					Local	\$0	\$10,000	16/17	Local	\$10,000		
COST INCREASE	CON	ATP	\$0	\$379,000	16/17	ATP	\$379,000					
		Local	\$0	\$423,000	16/17	Local	\$423,000					
EXISTING	MAD 302048 221-0000-0203	City of Chowchilla; construct school pedestrian facilities, various locations	COST DECREASE	PE	CMAQ	\$39,000	\$0	14/15	CMAQ	(\$39,000)	(\$471,000)	CMAQ Project is being defunded.
					Local	\$5,000	\$0	14/15	Local	(\$5,000)		
			COST DECREASE	CON	CMAQ	\$373,000	\$0	14/15	CMAQ	(\$373,000)		
					Local	\$54,000	\$0	14/15	Local	(\$54,000)		
EXISTING	MAD 302052 221-0000-0252	City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District	COST DECREASE	PE	CMAQ	\$39,000	\$0	14/15	CMAQ	(\$39,000)	(\$352,000)	CMAQ Project is being defunded.
					Local	\$5,000	\$0	14/15	Local	(\$5,000)		
			COST DECREASE	CON	CMAQ	\$273,000	\$0	16/17	CMAQ	(\$273,000)		
					Local	\$35,000	\$0	16/17	Local	(\$35,000)		
EXISTING	MAD 302053 221-0000-0289	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving	COST INCREASE	PE	CMAQ	\$35,000	\$53,100	14/15	CMAQ	\$18,100	\$0	Adjustment in PE and CON costs per the City of Chowchilla request
					Local	\$5,000	\$6,900	14/15	Local	\$1,900		
			COST DECREASE	CON	CMAQ	\$231,000	\$212,400	18/19	CMAQ	(\$18,600)		
					Local	\$29,000	\$27,600	18/19	Local	(\$1,400)		
EXISTING	MAD 302055 221-0000-0331	City of Chowchilla; Sidewalk Construction Near Wilson School	COST INCREASE	PE	CMAQ	\$44,000	\$66,400	14/15	CMAQ	\$22,400	\$0	Adjustment in PE and CON costs per the City of Chowchilla request
					Local	\$6,000	\$8,600	14/15	Local	\$2,600		
			COST DECREASE	CON	CMAQ	\$372,000	\$350,600	14/15	CMAQ	(\$21,400)		
					Local	\$49,000	\$45,400	14/15	Local	(\$3,600)		

FY 18/19 Funding shown for information only

	14/15	15/16	16/17	17/18	Totals
HSIP	\$0	\$0	\$310,590	\$0	\$310,590
ATP	\$0	\$0	\$379,000	\$0	\$379,000
CMAQ	-\$431,900	\$0	-\$273,000	\$0	-\$704,900
Local	-\$63,100	\$115,000	\$442,510	\$0	\$494,410
Total	-\$495,000	\$115,000	\$169,510	\$0	-\$210,490

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: MAD419004 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HSIP Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 04/06/2015 State Aprv: 04/06/2015 Federal Aprv: 04/06/2015 EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	758,000		
9	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		1,035,000		
8	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	1,036,000		
7	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	278,000		
6	Official	07/18/2012	DWINNING	Adoption - Carry Over		314,000		
5	Official	03/23/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000		
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000		
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	548,000		

	PE	RW	CON	TOTAL
• Other Fed -				
• Fund Source 1 of 1				
• Fund Type: Highway Safety Improvement Program			758,000	758,000
• Funding Agency: Caltrans				
			TOTAL	758,000

Comments:

Per Caltrans memo dated 03/25/2015
 ***** Version 10 - 04/02/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans memo dated November 15, 2013
 ***** Version 8 - 12/20/2013 *****
 Per Caltrans memo dated October 29, 2012
 RTP ID: 2011 RTP, Page 4-27
 ***** Version 7 - 01/09/2013 *****
 RTP ID: 2011 RTP, Page 4-27
 ***** Version 6 - 05/25/2012 *****
 ***** Version 5 - 03/17/2011 *****
 ***** Version 4 - 04/27/2010 *****
 ***** Version 3 - 05/15/2008 *****
 ***** Version 2 - 01/29/2008 *****
 ***** Version 1 - 07/18/2007 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	CTIPS ID: 221-0000-0239 MPO ID: MAD419004	TITLE (DESCRIPTION): HSIP Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	01/11/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	1,103,000		
10	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	758,000		
9	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		1,035,000		
8	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	1,036,000		
7	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	278,000		
6	Official	07/18/2012	DWINNING	Adoption - Carry Over		314,000		
5	Official	03/23/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000		
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000		

	PE	RW	CON	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -													
• Fund Source 1 of 2													
• Fund Type: Highway Safety Improvement Program							758,000	311,000					1,069,000
• Funding Agency: Caltrans							758,000	311,000					1,069,000

	PE	RW	CON	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -													
• Fund Source 2 of 2													
• Fund Type: City Funds								34,000					34,000
• Funding Agency:								34,000					34,000

Project Total	PE	RW	CON	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
							758,000	345,000					1,103,000
							758,000	345,000					1,103,000

Comments:

Per Caltrans memo dated 11/25/15
 ***** Version 11 - 01/11/2016 *****
 Per Caltrans memo dated 03/25/2015
 ***** Version 10 - 04/02/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans memo dated November 15, 2013
 ***** Version 8 - 12/20/2013 *****
 Per Caltrans memo dated October 29, 2012
 RTP ID: 2011 RTP, Page 4-27
 ***** Version 7 - 01/09/2013 *****
 RTP ID: 2011 RTP, Page 4-27
 ***** Version 6 - 05/25/2012 *****
 ***** Version 5 - 03/17/2011 *****
 ***** Version 4 - 04/27/2010 *****
 ***** Version 3 - 05/15/2008 *****
 ***** Version 2 - 01/29/2008 *****
 ***** Version 1 - 07/18/2007 *****

New

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	EA: CTIPS ID: 221-0000-0360 MPO ID: MAD420001 ROUTE: PM:	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: 04/22/2015 State Aprv: 04/24/2015 Federal Aprv: 06/09/2015 EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Official	04/22/2015	JFINDLEY	Amendment - New Project	4	550,000	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -															
• Fund Source 1 of 1															PE
• Fund Type: Active Transportation Program (ATP)															RW
• Funding Agency:															CON
															550,000
															TOTAL
															550,000

Comments:

New Project
***** Version 1 - 04/07/2015 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	221-0000-0360 MPO ID: MAD420001	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
2	Active	01/12/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	1,407,000	25,000		55,000
1	Official	04/22/2015	JFINDLEY	Amendment - New Project	4	550,000			

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Active Transportation Program (ATP)	CON			550,000	379,000					929,000
• Funding Agency:	TOTAL			550,000	379,000					929,000
• Local Funds -	PE			45,000	10,000					55,000
• Fund Source 2 of 2	RW			15,000	10,000					25,000
• Fund Type: City Funds	CON			55,000	423,000					478,000
• Funding Agency:	TOTAL			115,000	443,000					558,000
Project Total	PE			45,000	10,000					55,000
	RW			15,000	10,000					25,000
	CON			605,000	802,000					1,407,000
	TOTAL			665,000	822,000					1,487,000

Comments:

Addition of new Cycle 2 project
 ***** Version 2 - 01/11/2016 *****
 New Project
 ***** Version 1 - 04/07/2015 *****

New

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0203 MPO ID: MAD302048	TITLE (DESCRIPTION): CMAQ; Construct Pedestrian Facilities (City of Chowchilla; construct school pedestrian facilities, various locations)	MPO Aprv: 11/18/2015 State Aprv: 11/18/2015 Federal Aprv: 11/18/2015
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: CRAIG LOCKE

PHONE: (559) 665-8615

EMAIL: clocke@cityofchowchilla.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
8	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	427,000					44,000
7	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		427,000					44,000
6	Official	04/17/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	4	422,000					44,000
5	Official	07/18/2012	DWINNING	Adoption - Carry Over		467,000					44,000
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		281,000					44,000
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		281,000					44,000
2	Official	07/25/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	4	281,000					44,000
1	Official	07/19/2006	DWINNING	Adoption - New Project		281,000					44,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		39,000							39,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		373,000							373,000
• Funding Agency: Chowchilla, City of	TOTAL		412,000							412,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		54,000							54,000
• Funding Agency: Chowchilla, City of	TOTAL		59,000							59,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		44,000							44,000
	RW									
	CON		427,000							427,000
	TOTAL		471,000							471,000

Comments:

Financial Constraint Adjustment
 ***** Version 8 - 10/29/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 6 - 04/09/2013 *****
 RTP ID: 2011 RTP, Page 4-42
 ***** Version 5 - 05/24/2012 *****
 ***** Version 4 - 04/19/2010 *****
 ***** Version 3 - 05/07/2008 *****
 ***** Version 2 - 02/12/2007 *****
 ***** Version 1 - 05/04/2006 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	EA: CTIPS ID: 221-0000-0203 MPO ID: MAD302048 ROUTE: PM:	TITLE (DESCRIPTION): CMAQ; Construct Pedestrian Facilities (City of Chowchilla; construct school pedestrian facilities, various locations)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: CRAIG LOCKE

PHONE: (559) 665-8615

EMAIL: clocke@cityofchowchilla.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
9	Active	01/11/2016	JFINDLEY	Amendment - Delete Project	11	427,000						44,000
8	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	427,000						44,000
7	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		427,000						44,000
6	Official	04/17/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	4	422,000						44,000
5	Official	07/18/2012	DWINNING	Adoption - Carry Over		467,000						44,000
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		281,000						44,000
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		281,000						44,000
2	Official	07/25/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	4	281,000						44,000
1	Official	07/19/2006	DWINNING	Adoption - New Project		281,000						44,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		39,000							39,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		373,000							373,000
• Funding Agency: Chowchilla, City of	TOTAL		412,000							412,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		54,000							54,000
• Funding Agency: Chowchilla, City of	TOTAL		59,000							59,000

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		44,000							44,000
	RW									
	CON		427,000							427,000
	TOTAL		471,000							471,000

Comments:

Amendment to delete project per City of Chowchilla request

***** Version 9 - 01/11/2016 *****

Financial Constraint Adjustment

***** Version 8 - 10/29/2015 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

***** Version 6 - 04/09/2013 *****

RTP ID: 2011 RTP, Page 4-42

***** Version 5 - 05/24/2012 *****

***** Version 4 - 04/19/2010 *****

***** Version 3 - 05/07/2008 *****

***** Version 2 - 02/12/2007 *****

***** Version 1 - 05/04/2006 *****

Deleted

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0252 MPO ID: MAD302052	TITLE (DESCRIPTION): CMAQ; Alley Paving (City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District)	MPO Aprv: 07/23/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: ELLEN MOY

PHONE: (559) 822-2425

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW				PE
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		308,000					44,000
4	Official	07/18/2012	DWINNING	Adoption - Carry Over		308,000					44,000
3	Official	03/21/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	9	267,000					44,000
2	Official	07/21/2010	DWINNING	Adoption - Carry Over		267,000					44,000
1	Official	07/23/2008	DWINNING	Adoption - New Project		301,000					

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		39,000							39,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				273,000					273,000
• Funding Agency: Chowchilla, City of	TOTAL		39,000		273,000					312,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON				35,000					35,000
• Funding Agency: Chowchilla, City of	TOTAL		5,000		35,000					40,000

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		44,000							44,000
	RW									
	CON				308,000					308,000
	TOTAL		44,000		308,000					352,000

Comments:

***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 RTP ID: 2011 RTP, Page 4-48
 ***** Version 4 - 05/24/2012 *****
 ***** Version 3 - 01/12/2012 *****
 ***** Version 2 - 04/22/2010 *****
 ***** Version 1 - 05/07/2008 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0252 MPO ID: MAD302052	TITLE (DESCRIPTION): CMAQ; Alley Paving (City of Chowchilla; Alley Paving - Various Locations - Robertson Blvd Commercial District)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: CRAIG LOCKE

PHONE: (559) 665-8615

EMAIL: clocke@ci.chowchilla.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
6	Active	01/11/2016	JFINDLEY	Amendment - Delete Project	11	308,000					44,000
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		308,000					44,000
4	Official	07/18/2012	DWINNING	Adoption - Carry Over		308,000					44,000
3	Official	03/21/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	9	267,000					44,000
2	Official	07/21/2010	DWINNING	Adoption - Carry Over		267,000					44,000
1	Official	07/23/2008	DWINNING	Adoption - New Project		301,000					

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		39,000							39,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				273,000					273,000
• Funding Agency: Chowchilla, City of	TOTAL		39,000		273,000					312,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON				35,000					35,000
• Funding Agency: Chowchilla, City of	TOTAL		5,000		35,000					40,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		44,000							44,000
	RW									
	CON				308,000					308,000
	TOTAL		44,000		308,000					352,000

Comments:

Amendment to delete project per City of Chowchilla request

***** Version 6 - 01/11/2016 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

RTP ID: 2011 RTP, Page 4-48

***** Version 4 - 05/24/2012 *****

***** Version 3 - 01/12/2012 *****

***** Version 2 - 04/22/2010 *****

***** Version 1 - 05/07/2008 *****

Deleted

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0289 MPO ID: MAD302053	TITLE (DESCRIPTION): CMAQ; Ave 24 1/2 Shoulder Paving (City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving)	MPO Aprv: 07/23/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: ELLEN MOY

PHONE: (559) 822-2425

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		260,000		40,000
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		260,000		40,000
1	Official	07/21/2010	DWINNING	Adoption - New Project		300,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		35,000							35,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON						231,000			231,000
• Funding Agency: Chowchilla, City of	TOTAL		35,000				231,000			266,000
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON						29,000			29,000
• Funding Agency: Chowchilla, City of	TOTAL		5,000				29,000			34,000
Project Total	PE		40,000							40,000
	RW									
	CON						260,000			260,000
	TOTAL		40,000				260,000			300,000

Comments:

***** Version 1 - 03/25/14 *****
Project data transferred from 2012 FTIP.
RTP ID: 2011 RTP, Page 4-48
***** Version 2 - 05/24/2012 *****
***** Version 1 - 04/22/2010 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: Madera County	221-0000-0289 MPO ID: MAD302053 ROUTE: PM:	TITLE (DESCRIPTION): CMAQ; Ave 24 1/2 Shoulder Paving (City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
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IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: CRAIG LOCKE

PHONE: (559) 665-8615

EMAIL: clocke@ci.chowchilla.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
4	Active	01/11/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	240,000						60,000
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		260,000						40,000
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		260,000						40,000
1	Official	07/21/2010	DWINNING	Adoption - New Project		300,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		53,000							53,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON						212,000			212,000
• Funding Agency: Chowchilla, City of	TOTAL		53,000				212,000			265,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		7,000							7,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON						28,000			28,000
• Funding Agency: Chowchilla, City of	TOTAL		7,000				28,000			35,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		60,000							60,000
	RW									
	CON						240,000			240,000
	TOTAL		60,000				240,000			300,000

Comments:

Amendment per City of Chowchilla request

***** Version 4 - 01/11/2016 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

RTP ID: 2011 RTP, Page 4-48

***** Version 2 - 05/24/2012 *****

***** Version 1 - 04/22/2010 *****

New

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/23/2014
06	221-0000-0331	CMAQ; Pedestrian Facilities (City of Chowchilla; Sidewalk Construction Near Wilson School)	State Aprv: 12/15/2014
CT PROJECT ID:	MPO ID:		Federal Aprv: 12/15/2014
	MAD302055		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Madera County			

IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: ANDREW BENELLI

PHONE: (559) 665-8615

EMAIL: abenelli@ci.chowchilla.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE	
1	Official	07/23/2014	JFINDLEY	Adoption - New Project		421,000						50,000	
	• CMAQ -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2				PE	44,000							44,000
	• Fund Type: Congestion Mitigation				RW								
	• Funding Agency: Chowchilla, City of				CON	372,000							372,000
					TOTAL	416,000							416,000
	• Local Funds -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2				PE	6,000							6,000
	• Fund Type: City Funds				RW								
	• Funding Agency: Chowchilla, City of				CON	49,000							49,000
					TOTAL	55,000							55,000
	Project Total				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	50,000							50,000
					RW								
					CON	421,000							421,000
					TOTAL	471,000							471,000

Comments:

***** Version 1 - 04/18/2014 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0331 MPO ID: MAD302055	TITLE (DESCRIPTION): CMAQ; Pedestrian Facilities (City of Chowchilla; Sidewalk Construction Near Wilson School)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Chowchilla, City of

PROJECT MANAGER: CRAIG LOCKE

PHONE: (559) 665-8615

EMAIL: clocke@ci.chowchilla.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
2	Active	01/12/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	396,000					75,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project		421,000					50,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		66,000							66,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		351,000							351,000
• Funding Agency: Chowchilla, City of	TOTAL		417,000							417,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		9,000							9,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		45,000							45,000
• Funding Agency: Chowchilla, City of	TOTAL		54,000							54,000

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		75,000							75,000
	RW									
	CON		396,000							396,000
	TOTAL		471,000							471,000

Comments:

Amendment per City of Chowchilla request
 ***** Version 2 - 01/11/2016 *****
 ***** Version 1 - 04/18/2014 *****

New

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 11
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No.10	No.11	No.10	No.11	No.10	No.11	No.10	No.11			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$8,577	\$8,514	\$5,372	\$5,487	\$5,941	\$6,383	\$2,655	\$2,655	\$23,039		
	-- County General Funds	\$925	\$925	\$228	\$228	\$208	\$208	\$680	\$680	\$2,041		
	-- City General Funds	\$7,652	\$7,589	\$5,144	\$5,259	\$5,733	\$6,175	\$1,975	\$1,975	\$20,998		
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
	Transit											
-- Transit Fares												
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$71	\$71								\$71		
Local Total	\$8,648	\$8,585	\$5,372	\$5,487	\$5,941	\$6,383	\$2,655	\$2,655	\$23,110			
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
STATE	State Highway Operations and Protection Program	\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157		
	SHOPP	\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157		
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306		
	STIP	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306		
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Active Transportation Program			\$550	\$550		\$379				\$929		
Other (See Appendix 3)												
State Total	\$16,601	\$16,601	\$2,095	\$2,095	\$17,574	\$17,953	\$8,743	\$8,743	\$45,392			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants											
	5308 - Clean Fuel Formula Program	\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779		
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus	\$1,218	\$1,218	\$216	\$216	\$349	\$349	\$216	\$216	\$1,999		
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants			\$616	\$616						\$616	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$2,909	\$2,909	\$3,190	\$3,190	\$3,301	\$3,301	\$1,994	\$1,994	\$11,394		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,779	\$2,779	\$682	\$682	\$2,482	\$2,482	\$2,482	\$2,482	\$8,425	
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo												
Highway Bridge Program (HBP)		\$1,156	\$1,156	\$271	\$271	\$243	\$243	\$266	\$266	\$1,936		
Highway Safety Improvement Program (HSIP)				\$758	\$758		\$311			\$1,069		
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)												
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)												
Federal Highway Total	\$3,935	\$3,935	\$1,711	\$1,711	\$2,725	\$3,036	\$2,748	\$2,748	\$11,430			
Other Federal Railroad Administration (see Appendix 6)												
	Federal Railroad Administration Total											
Federal Total	\$6,844	\$6,844	\$4,901	\$4,901	\$6,026	\$6,337	\$4,742	\$4,742	\$22,824			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL	\$37,217	\$37,154	\$14,068	\$14,183	\$31,956	\$33,088	\$21,930	\$21,930	\$106,355			

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 11
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$71	\$71							\$71
Local Other Total	\$71	\$71							\$71

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Madera County Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 11
 (\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.10	Current No.11	Prior No.10	Current No.11	Prior No.10	Current No.11	Prior No.10	Current No.11	
LOCAL	Local Total		\$8,648	\$8,585	\$5,372	\$5,487	\$5,941	\$6,383	\$2,655	\$2,655	\$23,110
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	State Highway Operations and Protection Program		\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157
	SHOPP		\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$12,909	\$4,323	\$4,323	\$24,157
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				\$550	\$550		\$379			\$929
	Other (See Appendix B)										
	State Total		\$16,601	\$16,601	\$2,095	\$2,095	\$17,574	\$17,953	\$8,743	\$8,743	\$45,392
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,218	\$1,218	\$216	\$216	\$349	\$349	\$216	\$216	\$1,999
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$616	\$616					\$616
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,909	\$2,909	\$3,190	\$3,190	\$3,301	\$3,301	\$1,994	\$1,994	\$11,394
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,734	\$2,302	\$673	\$673	\$1,775	\$1,502	\$1,873	\$1,873	\$6,350
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$1,156	\$1,156	\$271	\$271	\$243	\$243	\$266	\$266	\$1,936
	Highway Safety Improvement Program (HSIP)				\$758	\$758		\$311			\$1,069
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$3,890	\$3,458	\$1,702	\$1,702	\$2,018	\$2,056	\$2,139	\$2,139	\$9,355
	Other Federal Railroad Administration (See Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$6,799	\$6,367	\$4,892	\$4,892	\$5,319	\$5,357	\$4,133	\$4,133	\$20,749
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$37,172	\$36,677	\$14,059	\$14,174	\$31,249	\$32,108	\$21,321	\$21,321	\$104,280

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

L.G. 10/1/2014

Madera County Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 11
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 11
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.10	Current No.11	Prior No.10	Current No.11	Prior No.10	Current No.11	Prior No.10	Current No.11	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$45	\$477	\$9	\$9	\$707	\$980	\$609	\$609	\$2,075
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$45	\$477	\$9	\$9	\$707	\$980	\$609	\$609	\$2,075
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$45	\$477	\$9	\$9	\$707	\$980	\$609	\$609	\$2,075
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$45	\$477	\$9	\$9	\$707	\$980	\$609	\$609	\$2,075

ATTACHMENT 3
PUBLIC NOTICE AND RESOLUTION

Proof of Publication

(2015.5 C.C.P.)

Received

JAN 15 2016

NOTICE OF PUBLIC HEARING

JAN. 20, 2016

Madera CTC

RE: AMENDMENT #11, 2015 FTIP

STATE OF CALIFORNIA)
) ss.
County of Madera)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

JANUARY 13, 2016

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature

Date: January 13, 2016

NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #11 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on January 20, 2016, at 3:00 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #11 to the 2015 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

- The 2015 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #11 to the 2015 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on January 13, 2016 and conclude January 20, 2016 at 3:00 p.m. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at www.maderactc.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00 p.m. on January 20, 2016 to Jeff Findley at the address below.

This public notice of public involvement activities and time established for public review and comments on the FTIP development process will satisfy the FTA's Program of Projects requirements.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on January 20, 2016. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Jeff Findley, Senior Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201, Madera, CA 93637
(559) 675-0721; jeff@maderactc.org

No. 2628 - Jan. 13, 2016

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BEFORE
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of)
The 2015 FEDERAL)
TRANSPORTATION)
IMPROVEMENT PROGRAM)

Resolution No. 14-09
Amendment No. 11
Formal Amendment
Type 3

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #11 to the 2015 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the MCTC forum and general public involvement; and

WHEREAS, Amendment #11 to the 2015 FTIP program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2015 State Transportation Improvement Program; and 3) the Air Quality Conformity Analysis for the 2015 FTIP and 2014 RTP; and

WHEREAS, Amendment #11 to the 2015 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #11 to the 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #11 to the 2015 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #11 to the 2015 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment #11 to the 2015 FTIP relies on the federally approved 2014 Air Quality Conformity Determination; and

WHEREAS, Amendment #11 to the 2015 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #11 to the 2015 FTIP conforms to the applicable SIPs; and

1 **WHEREAS**, the documents have been widely circulated and reviewed by MCTC advisory
2 committees representing the technical and management staffs of the member agencies; representatives of other
3 governmental agencies, including State and Federal; representatives of special interest groups; representatives of
4 the private business sector; and residents of Madera County consistent with public participation process adopted
5 by MCTC; and


6
7 **WHEREAS**, a public hearing was conducted on January 20, 2016 to hear and consider
8 comments on Amendment #11 to the 2015 FTIP; and


9
10 **NOW, THEREFORE, BE IT RESOLVED**, that MCTC adopts Amendment #11 to the 2015
11 FTIP.

12
13 **BE IT FURTHER RESOLVED**, that the MCTC finds that the 2014 Regional Transportation
14 Plan and Amendment #11 to the 2015 FTIP are in conformity with the requirements of the Federal Clean Air
15 Act Amendments and applicable State Implementation Plan for air quality.

16
17 The foregoing resolution was adopted by the MCTC Policy Board this 20th day of January, 2016 by the
18 following vote:

19
20
21 Commissioner Poythress voted: Yes
22 Commissioner Wheeler voted: Yes
23 Commissioner Medellin voted: Yes
24 Commissioner Frazier voted: Yes
25 Commissioner Rodriguez voted: Yes
26 Commissioner Ahmed voted: Yes

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32 _____
Chairman, Madera County Transportation Commission

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38 _____
Executive Director, Madera County Transportation Commission

ATTACHMENT 4
GROUPED PROJECT AND/OR BACK UP LISTING

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Madera County Transportation Commission, sorted by District, Agency and Unique Project ID**

Backup List Updated On:					11/12/2015										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP7-06-010		6	City of Madera	MCTC	Sunset Avenue from Granada Avenue to Foster Avenue	The proposed project will install pedestrian medians and ADA compliant sidewalks	\$345,100	\$310,590	\$34,510	\$	\$	\$	\$310,590	\$	\$
HSIP6-06-013	HR3	6	Madera County	MCTC	Throughout the County of Madera unincorporated area	Upgrade signs	\$758,000	\$758,000	\$0	\$0	\$	\$758,000	\$	\$	\$
				Total(MCTC)			\$1,103,100	\$1,068,590	\$34,510	\$0	\$0	\$758,000	\$310,590	\$0	\$0

Active Transportation Program (ATP) Grouped Project Listing
 2015 FTIP Back-Up List for Madera County Transportation Commission

Agency	County	Project Title	Project Description	Program Year	Federal Funds	State/Local Funds	Total Project Cost
City of Chowchilla	Madera	Roberston Blvd/SR233 & 11 St Ped Improvements	Construct sidewalks, ADA curb ramps, crosswalks and Stop signs on Robertson Blvd between 7th and 15th street and 11th street from Ventrua Blvd to Humboldt Ave.	15-16	\$550,000	\$0	\$550,000
City of Madera	Madera	City of Madera - Fresno River Trail Safe Routes Project	City of Madera - Fresno River Trail Safe Routes Project	15-16		\$115,000	\$937,000
				16-17	\$379,000	\$443,000	