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Website: [www.maderactc.org](http://www.maderactc.org)

July 21, 2016

Bruce De Terra, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #16 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program**

Dear Mr. De Terra:

Enclosed for your records is Amendment #16 (Type 1 Administrative Modification) to the 2015 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #16 to the 2015 FTIP updates the State Highway Operation and Protection Program (SHOPP), per Caltrans request. This administrative modification adds programming capacity in the amount of \$618,000 that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #16 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMS.

Amendment #16 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 23, 2014.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #16 to the 2015 FTIP. The Amendment #16 to the 2015 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or [jeff@maderactc.org](mailto:jeff@maderactc.org).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Patricia Taylor', with a long horizontal flourish extending to the right.

Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Executive Directors, Valley MPOs

**ATTACHMENT 1**  
**PROJECT LISTING**

## Summary of Changes

### MCTC 2015 FTIP Amendment No. 16 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 406002	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	COST DECREASE	CON	SHOPP	\$0	\$618,000	17/18	SHOPP	\$618,000	\$618,000	Per Caltrans Request
				Local	\$0	\$0	17/18	Local	\$0			

	14/15	15/16	16/17	17/18	18/19	Totals
SHOPP	\$0	\$0	\$0	\$618,000	\$0	\$618,000
Local	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$618,000</b>	<b>\$0</b>	<b>\$618,000</b>

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>PE</u>
15	Active	07/08/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	12,647,000	
14	Official	06/18/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6	12,029,000	
13	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		10,571,000	
12	Official	04/15/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	8,283,000	
11	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000	
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000	
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000	
8	Official	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000	
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000	

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	4,409,000	3,455,000	1,458,000	2,707,000	618,000			12,647,000
	TOTAL	4,409,000	3,455,000	1,458,000	2,707,000	618,000			12,647,000

**Comments:**

Per Caltrans updated SHOPP List - 06/29/16  
 \*\*\*\*\* Version 15 - 07/08/2016 \*\*\*\*\*  
 Per Caltrans updated SHOPP List - 06/09/15  
 \*\*\*\*\* Version 14 - 06/15/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 Per Caltrans updated SHOPP List - 08/06/13  
 RTP ID: 2011RTP, Page 4-26  
 \*\*\*\*\* Version 11 - 08/27/2013 \*\*\*\*\*  
 Per Caltrans updated SHOPP List - 10/24/12  
 RTP ID: 2011RTP, Page 4-26  
 \*\*\*\*\* Version 10 - 01/09/2013 \*\*\*\*\*  
 RTP ID: 2011RTP, Page 4-26  
 \*\*\*\*\* Version 9 - 05/25/2012 \*\*\*\*\*  
 100% SHOPP AC - Toll Credits  
 \*\*\*\*\* Version 8 - 02/22/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 01/12/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/10/2011 \*\*\*\*\*  
  
 \*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*  
 Funds changed to SHOPP AC and State Cash  
 \*\*\*\*\* Version 2 - 04/26/2006 \*\*\*\*\*  
  
 \*\*\*\*\* Version 1 - 07/14/2004 \*\*\*\*\*  
 from "Grouped in FTIP" screen 06/01/2004 ver

**New**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: MAD406002 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 06/18/2015 State Aprv: 06/18/2015 Federal Aprv: 06/18/2015  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Official	06/18/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6	12,029,000		
13	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		10,571,000		
12	Official	04/15/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	8,283,000		
11	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000		
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000		
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000		
8	Official	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000		
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	4,409,000	3,455,000	1,458,000	2,707,000				12,029,000
	TOTAL	4,409,000	3,455,000	1,458,000	2,707,000				12,029,000

**Comments:**

Per Caltrans updated SHOPP List - 06/09/15  
 \*\*\*\*\* Version 14 - 06/15/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 Per Caltrans updated SHOPP List - 08/06/13  
 RTP ID: 2011RTP, Page 4-26  
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 Per Caltrans updated SHOPP List - 10/24/12  
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 RTP ID: 2011RTP, Page 4-26  
 \*\*\*\*\* Version 9 - 05/25/2012 \*\*\*\*\*  
 100% SHOPP AC - Toll Credits  
 \*\*\*\*\* Version 8 - 02/22/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 01/12/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/10/2011 \*\*\*\*\*  
  
 \*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*  
 Funds changed to SHOPP AC and State Cash  
 \*\*\*\*\* Version 2 - 04/26/2006 \*\*\*\*\*  
  
 \*\*\*\*\* Version 1 - 07/14/2004 \*\*\*\*\*  
 from "Grouped in FTIP" screen 06/01/2004 ver

**Prior**

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 16  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No.15	No.16	No.15	No.16	No.15	No.16	No.15	No.16			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$8,514	\$8,514	\$5,635	\$5,635	\$6,646	\$6,646	\$2,655	\$2,655	\$23,450		
	-- County General Funds	\$925	\$925	\$376	\$376	\$435	\$435	\$680	\$680	\$2,416		
	-- City General Funds	\$7,589	\$7,589	\$5,259	\$5,259	\$6,211	\$6,211	\$1,975	\$1,975	\$21,034		
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
	Transit											
-- Transit Fares												
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$71	\$71								\$71		
Local Total	\$8,585	\$8,585	\$5,635	\$5,635	\$6,646	\$6,646	\$2,655	\$2,655	\$23,521			
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029		
STATE	State Highway Operations and Protection Program	\$5,467	\$5,467	\$1,458	\$1,458	\$2,281	\$2,281	\$4,323	\$4,941	\$32,147		
	SHOPP	\$5,467	\$5,467	\$1,458	\$1,458	\$2,281	\$2,281	\$4,323	\$4,941	\$32,147		
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306		
	STIP	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306		
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program			\$550	\$550	\$379	\$379			\$929			
Other (See Appendix 3)												
State Total	\$16,601	\$16,601	\$2,095	\$2,095	\$25,325	\$25,325	\$8,743	\$9,361	\$53,382			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779		
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas	\$1,218	\$1,218	\$722	\$722	\$349	\$349	\$216	\$216	\$2,505		
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants			\$616	\$616					\$616		
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$2,909	\$2,909	\$3,696	\$3,696	\$3,301	\$3,301	\$1,994	\$1,994	\$11,900		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,779	\$2,779	\$682	\$682	\$2,482	\$2,482	\$2,482	\$2,482	\$8,425	
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo												
Highway Bridge Program (HBP)		\$1,156	\$1,156	\$333	\$333	\$1,997	\$1,997	\$266	\$266	\$3,752		
Highway Safety Improvement Program (HSIP)				\$758	\$758	\$311	\$311			\$1,069		
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails				\$2,102	\$2,102					\$2,102		
Safe Routes to School (SRTS)												
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)												
Federal Highway Total	\$3,935	\$3,935	\$3,875	\$3,875	\$4,790	\$4,790	\$2,748	\$2,748	\$15,348			
Other Federal Railroad Administration (see Appendix 6)												
	Federal Railroad Administration Total											
Federal Total	\$6,844	\$6,844	\$7,571	\$7,571	\$8,091	\$8,091	\$4,742	\$4,742	\$27,248			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL	\$37,154	\$37,154	\$17,001	\$17,001	\$42,477	\$42,477	\$21,930	\$22,548	\$119,180			

MPO Financial Summary Notes:  
 FLAP Project is programmed in FY 2018/2019



TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 16  
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$71	\$71							\$71
<b>Local Other Total</b>	<b>\$71</b>	<b>\$71</b>							<b>\$71</b>

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Highway Other Total</b>									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 16  
 (\$ in 1,000)

LG: 10/11/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.15	Current No.16	Prior No.15	Current No.16	Prior No.15	Current No.16	Prior No.15	Current No.16	
LOCAL	Local Total		\$8,585	\$8,585	\$5,635	\$5,635	\$6,646	\$6,646	\$2,655	\$2,655	\$23,521
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
STATE	State Highway Operations and Protection Program		\$5,467	\$5,467	\$1,458	\$1,458	\$20,281	\$20,281	\$4,323	\$4,941	\$32,147
	SHOPP		\$5,467	\$5,467	\$1,458	\$1,458	\$20,281	\$20,281	\$4,323	\$4,941	\$32,147
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				\$550	\$550	\$379	\$379			\$929
Other (See Appendix B)											
State Total		\$16,601	\$16,601	\$2,095	\$2,095	\$25,325	\$25,325	\$8,743	\$9,361	\$53,382	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,218	\$1,218	\$722	\$722	\$349	\$349	\$216	\$216	\$2,505
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$616	\$616					\$616
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,909	\$2,909	\$3,696	\$3,696	\$3,301	\$3,301	\$1,994	\$1,994	\$11,900
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,302	\$2,302	\$673	\$673	\$1,779	\$1,779	\$1,873	\$1,873	\$6,627
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$1,156	\$1,156	\$333	\$333	\$1,997	\$1,997	\$266	\$266	\$3,752
	Highway Safety Improvement Program (HSIP)				\$758	\$758	\$311	\$311			\$1,069
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails				\$2,102	\$2,102					\$2,102
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
Federal Highway Total		\$3,458	\$3,458	\$3,866	\$3,866	\$4,087	\$4,087	\$2,139	\$2,139	\$13,550	
INNOVATIVE FINANCE	Other Federal Railroad Administration (See Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$6,367	\$6,367	\$7,562	\$7,562	\$7,388	\$7,388	\$4,133	\$4,133	\$25,450
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$36,677	\$36,677	\$16,992	\$16,992	\$41,774	\$41,774	\$21,321	\$21,939	\$117,382

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

**Madera County Transportation Commission**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 16  
 (\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Highway Other Total</b>									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

**Madera County Transportation Commission**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 16  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.15	Current No.16	Prior No.15	Current No.16	Prior No.15	Current No.16	Prior No.15	Current No.16	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.q., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$477	\$477	\$9	\$9	\$703	\$703	\$609	\$609	\$1,798
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$477	\$477	\$9	\$9	\$703	\$703	\$609	\$609	\$1,798
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$477	\$477	\$9	\$9	\$703	\$703	\$609	\$609	\$1,798
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$477</b>	<b>\$477</b>	<b>\$9</b>	<b>\$9</b>	<b>\$703</b>	<b>\$703</b>	<b>\$609</b>	<b>\$609</b>	<b>\$1,798</b>

**ATTACHMENT 3**  
**GROUPED PROJECT AND/OR BACK UP LISTING**

**List of New 2016 SHOPP Capital Project Amendments**

PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Collision Reduction (Cont.)							
0738	4-Son-121 3.4/6.5  0G680 04 0002 0007	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.  PAED: 06/30/2018 R/W: 06/01/2020 RTL: 06/30/2020 CCA: 12/31/2021	\$6,264 (R/W) \$25,000 (C)	19/20	PA & ED PS & E RW Sup Con Sup  Total	\$2,500 \$3,750 \$1,800 \$4,200  \$12,250	201.010 Assembly: 2 Senate: 2 Congress: 2  13 Collisions reduced
2652	5-SLO-41 43.8/50.4  1H300 05 1600 0059	Near Cholame, from East Junction Route 46 to the Kern County line. Construct centerline rumble strip and replace striping and pavement markers.  PAED: 07/01/16 R/W: 05/01/17 RTL: 07/10/17 BC: 11/21/17	\$ 416 (C)	17/18	PA & ED PS & E RW Sup Con Sup  Total	\$0 \$269 \$19 \$125  \$413	201.010 Assembly: 35 Senate: 17 Congress:24  7 Collisions reduced
6780	6-KER-65 1.6/25.2  0U990 06 1600 0084	Near Bakersfield, from Imperial Street to County Line Road. Construct center line and shoulder rumble strips.  PAED: 08/01/17 R/W: 01/15/18 RTL: 04/16/18 BC: 08/01/18	\$ 20 (R/W) \$ 850 (C)	17/18	PA & ED PS & E RW Sup Con Sup  Total	\$350 \$490 \$10 \$400  \$1,250	201.010 Assembly: 32, 34 Senate: 14,16 Congress:21  38 Collisions reduced
6790	6-MAD-41 VAR  0U710 06 1600 0025	In Madera County, on Route 41 at various locations; also on Routes 49 and 145 at various locations. Construct center line and shoulder rumble strips.  PAED: 05/01/16 R/W: 07/01/17 RTL: 08/01/17 BC: 01/02/18	\$ 10 (R/W) \$ 650 (C)	17/18	PA & ED PS & E RW Sup Con Sup  Total	\$0 \$618 \$20 \$341  \$979	201.010 Assembly: 5 Senate: 14 Congress:16  41 Collisions reduced
4904	7-LA-14 R30.6  31700 07 1500 0234	Near Santa Clarita, on the Sierra Highway southbound on-ramp; also in Palmdale on the Palmdale Boulevard northbound off-ramp (PM R59.55). Apply High Friction Surface Treatment (HFST) on ramps.  PAED: 02/03/17 R/W: 09/01/17 RTL: 10/05/17 BC: 05/02/18	\$ 695 (C)	17/18	PA & ED PS & E RW Sup Con Sup  Total	\$40 \$165 \$0 \$145  \$350	201.010 Assembly:36, 38 Senate: 21 Congress:25  37 Collisions reduced