



2001 Howard Road, Suite 201
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January 19, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #1 (Type 3) to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #1 (Type 3) to the 2017 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #1 to the 2017 FTIP. The project and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by MCTC on July 23, 2014. The attachment also includes the CTIPs printout for the project changes to the 2017 FTIP via Amendment #1.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2017 FTIP has been updated to include the project list as provided in Attachment 1. The financial plan confirms that, with this amendment, the 2017 FTIP remains financially constrained.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #1 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

- **Public Involvement:** Attachment 4 includes the Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on January 11, 2017. A public hearing was held at our regularly scheduled Board meeting on January 18, 2017. The final document has been updated to address public comments received. The public participation process for Amendment #1 to the 2017 FTIP is consistent with the MCTC Board adopted Public Participation Plan. On January 18, 2017, the MCTC Board of Directors approved Amendment #1 to the 2015 FTIP. State and Federal approval is required.

Included with this letter are two hard copies of Amendment #1 to the 2017 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #1 to the 2017 FTIP is also available online on the MCTC website at <http://www.maderatctc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

Sincerely,

A handwritten signature in blue ink that reads "Patricia Taylor" followed by a flourish and the word "FOR".

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2017 FTIP Amendment No. 1 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments	
EXISTING	MAD 406002	SHOPP Collision Reduction Program - Grouped Projects for Safety Improvements	GROUPED PROJECT/COST INCREASE	CON	SHOPP AC	\$0	\$1,639,000	17/18	SHOPP AC	\$1,639,000	\$1,639,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated SHOPP Program List	
				Local	\$0	\$0	17/18	Local	\$0				
EXISTING	MAD 406003	SHOPP Roadway Preservation Program - Grouped Projects for Pavement Resurfacing and/or Rehabilitation	GROUPED PROJECT/COST INCREASE	CON	SHOPP AC	\$5,423,000	\$5,626,000	17/18	SHOPP AC	\$203,000	\$203,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated SHOPP Program List and G12 Contingency Project	
				Local	\$0	\$0	17/18	Local	\$0				
					CON	SHOPP AC	\$0	\$2,444,000	18/19	SHOPP AC			\$2,444,000
					Local	\$0	\$0	18/19	Local	\$0	\$2,444,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated SHOPP Program List and G12 Contingency Project	
EXISTING	MAD 410001	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST DECREASE	CON	HBP	\$1,997,000	\$268,000	16/17	HBP	(\$1,729,000)	(\$1,961,000)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/26/16	
				Local	\$235,000	\$3,000	16/17	Local	(\$232,000)				
				COST INCREASE	CON	HBP	\$266,000	\$1,816,000	17/18	HBP	\$1,550,000	\$1,777,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/26/16
						Local	\$8,500	\$235,000	17/18	Local	\$227,000		
				COST DECREASE	CON	HBP	\$835,000	\$658,000	19/20	HBP	(\$177,000)	(\$118,000)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/26/16
						Local	\$0	\$59,000	19/20	Local	\$59,000		
EXISTING	MAD 102065	County of Madera; Left Turn Lane - Intersection of Road 28 and Avenue 14 1/2 - Northbound Road 28	COST DECREASE	PE	CMAQ	\$19,000	\$0	16/17	CMAQ	(\$19,000)	(\$21,000)	Adjustment in Program Years Per Revised Caltrans Apportionments for FY 16/17	
				Local	\$2,000	\$0	16/17	Local	(\$2,000)				
				COST INCREASE	PE	CMAQ	\$0	\$19,000	17/18	CMAQ	\$19,000	\$21,000	Adjustment in Program Years Per Revised Caltrans Apportionments for FY 16/17
						Local	\$0	\$2,000	17/18	Local	\$2,000		
EXISTING	MAD 202079	City of Madera; Shoulder Paving, Curb and Gutter Around Sports Complex	COST DECREASE	PE	CMAQ	\$27,000	\$0	16/17	CMAQ	(\$27,000)	(\$31,000)	Adjustment in Program Years Per Revised Caltrans Apportionments for FY 16/17	
				Local	\$4,000	\$0	16/17	Local	(\$4,000)				
				COST INCREASE	PE	CMAQ	\$0	\$27,000	18/19	CMAQ	\$27,000	\$31,000	Adjustment in Program Years Per Revised Caltrans Apportionments for FY 16/17
						Local	\$0	\$4,000	18/19	Local	\$4,000		

	16/17	17/18	18/19	19/20	Totals
SHOPP AC	\$0	\$1,842,000	\$2,444,000	\$0	\$4,286,000
HBP	(\$1,729,000)	\$1,550,000	\$0	(\$177,000)	(\$356,000)
CMAQ	(\$46,000)	\$19,000	\$27,000	\$0	\$0
Local	(\$238,000)	\$229,000	\$4,000	\$59,000	\$54,000
Total	(\$2,013,000)	\$3,640,000	\$2,475,000	(\$118,000)	\$3,984,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0133	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406002		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	12/13/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	4,885,000		
16	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		3,246,000		
15	Official	07/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	12,647,000		
14	Official	06/18/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6			
13	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		10,571,000		
12	Official	04/15/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	8,283,000		
11	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000		
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000		
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000		

* SHOPP - Collision Reduction -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	3,246,000							3,246,000
	Total:	3,246,000							3,246,000

Comments:

***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 Per Caltrans updated SHOPP List - 06/09/15
 ***** Version 14 - 06/15/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 Per Caltrans updated SHOPP List - 08/06/13
 RTP ID: 2011RTP, Page 4-26
 ***** Version 11 - 08/27/2013 *****
 Per Caltrans updated SHOPP List - 10/24/12
 RTP ID: 2011RTP, Page 4-26
 ***** Version 10 - 01/09/2013 *****
 RTP ID: 2011RTP, Page 4-26
 ***** Version 9 - 05/25/2012 *****
 100% SHOPP AC - Toll Credits
 ***** Version 8 - 02/22/2012 *****
 ***** Version 7 - 01/12/2012 *****
 ***** Version 6 - 05/10/2011 *****

 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0133	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406002		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	12/13/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	4,885,000		
16	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		3,246,000		
15	Official	07/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	12,647,000		
14	Official	06/18/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6			
13	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		10,571,000		
12	Official	04/15/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	8,283,000		
11	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	7,864,000		
10	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000		
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000		

* SHOPP - Collision Reduction -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		3,246,000	1,639,000						4,885,000
* Funding Agency: Caltrans	Total:		3,246,000	1,639,000						4,885,000

Comments:

Per Caltrans Updated SHOPP List - June 2016
 ***** Version 17 - 12/13/2016 *****
 ***** Version 1 - 05/20/16 *****
 Project data transfered from 2014 FTIP.
 Per Caltrans updated SHOPP List - 06/09/15
 ***** Version 14 - 06/15/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transfered from 2012 FTIP.
 Per Caltrans updated SHOPP List - 08/06/13
 RTP ID: 2011RTP, Page 4-26
 ***** Version 11 - 08/27/2013 *****
 Per Caltrans updated SHOPP List - 10/24/12
 RTP ID: 2011RTP, Page 4-26
 ***** Version 10 - 01/09/2013 *****
 RTP ID: 2011RTP, Page 4-26
 ***** Version 9 - 05/25/2012 *****
 100% SHOPP AC - Toll Credits
 ***** Version 8 - 02/22/2012 *****
 ***** Version 7 - 01/12/2012 *****
 ***** Version 6 - 05/10/2011 *****

 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:			MPO ID.: MAD406003		
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	12/13/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	59,114,000		
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		27,638,000		
3	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	23,774,000		
2	Official	01/21/2015	JFINDLEY	Amendment - New Project	1			
1	Official	09/17/2014	JFINDLEY	Amendment - New Project	12	16,537,000		

* SHOPP - Roadway Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		5,423,000			22,215,000				27,638,000
	Total:		5,423,000			22,215,000				27,638,000

Comments:

***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 3 - 04/11/2016 *****
Per Caltrans updated SHOPP List/Request 7/21/14
***** DFTIP Version 1 - 12/05/2014 *****
Per Caltrans updated SHOPP List/Request 7/21/14
***** Version 1 - 08/19/2014 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:			MPO ID.: MAD406003		
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	12/19/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	58,664,000		
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		27,638,000		
3	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	23,774,000		
2	Official	01/21/2015	JFINDLEY	Amendment - New Project	1			
1	Official	09/17/2014	JFINDLEY	Amendment - New Project	12	16,537,000		

* SHOPP - Roadway Preservation -	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency:	CON		5,626,000	2,444,000	22,215,000	28,379,000			58,664,000
	Total:		5,626,000	2,444,000	22,215,000	28,379,000			58,664,000

Comments:

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
 ***** Version 5 - 12/13/2016 *****
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 Per Caltrans memo dated March 29, 2016
 ***** Version 3 - 04/11/2016 *****
 Per Caltrans updated SHOPP List/Request 7/21/14
 ***** DFTIP Version 1 - 12/05/2014 *****
 Per Caltrans updated SHOPP List/Request 7/21/14
 ***** Version 1 - 08/19/2014 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		12,573,000		
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3			
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000		
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000		
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000		
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	4,120,000	1,997,000	266,000		835,000	4,855,000			12,073,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	4,120,000	1,997,000	266,000		835,000	4,855,000			12,073,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	243,000	235,000	9,000			13,000			500,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	243,000	235,000	9,000			13,000			500,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,363,000	2,232,000	275,000		835,000	4,868,000			12,573,000
	Total:	4,363,000	2,232,000	275,000		835,000	4,868,000			12,573,000

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10			
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000		
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000		
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	4,056,000	268,000	1,816,000		658,000	7,472,000			14,270,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	4,056,000	268,000	1,816,000		658,000	7,472,000			14,270,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	243,000	3,000	235,000		59,000	244,000			784,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	243,000	3,000	235,000		59,000	244,000			784,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,299,000	271,000	2,051,000		717,000	7,716,000			15,054,000
	Total:	4,299,000	271,000	2,051,000		717,000	7,716,000			15,054,000

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans updated list 10/26/16

***** Version 28 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transfered from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 26 - 04/04/2016 *****

Per Caltrans memo dated October 30, 2015

***** Version 25 - 11/04/2015 *****

Per Caltrans memo dated March 25, 2015

***** Version 24 - 03/30/2015 *****

Per Caltrans memo dated October 29, 2014

***** DFTIP Version 2 - 12/05/2014 *****

***** Version 1 - 03/25/14 *****

Project data transfered from 2012 FTIP.

Per Caltrans memo dated November 15, 2013

***** Version 21 - 12/20/2013 *****

Per Caltrans memo dated March 26, 2013

RTP ID: 2011 RTP, Page 4-26

***** Version 20 - 07/10/2013 *****

Per Caltrans memo dated November 6, 2012

RTP ID: 2011 RTP, Page 4-26

***** Version 19 - 01/09/2013 *****

RTP ID: 2011 RTP, Page 4-26

***** Version 18 - 05/25/2012 *****

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 17 - 01/12/2012 *****

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 16 - 04/14/2011 *****

***** Version 15 - 03/17/2011 *****

***** Version 14 - 01/13/2011 *****

***** Version 13 - 10/18/2010 *****

***** Version 12 - 07/28/2010 *****

***** Version 11 - 03/11/2010 *****

***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0312	TITLE (DESCRIPTION): CMAQ; Left Turn Lane (County of Madera; Left Turn Lane - Intersection of Road 28 and Ave 14 1/2 - Northbound Road 28)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD102065		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		543,000		21,000
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		543,000		21,000
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		543,000		21,000
1	Official	03/21/2012	DWINNING	Amendment - New Project	9			21,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE		19,000							19,000
	RW									
* Fund Type: Congestion Mitigation	CON				481,000					481,000
* Funding Agency: Madera County	Total:		19,000		481,000					500,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE		2,000							2,000
	RW									
* Fund Type: County Funds	CON				62,000					62,000
* Funding Agency: Madera County	Total:		2,000		62,000					64,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		21,000							21,000
	RW									
	CON				543,000					543,000
	Total:		21,000		543,000					564,000

Comments:

***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 03/25/14 *****
Project data transferred from 2012 FTIP.
RTP ID: 2011 RTP, Page 4-48
***** Version 2 - 05/24/2012 *****
New Project
***** Version 1 - 02/16/2012 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0312	TITLE (DESCRIPTION): CMAQ; Left Turn Lane (County of Madera; Left Turn Lane - Intersection of Road 28 and Ave 14 1/2 - Northbound Road 28)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD102065		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	12/14/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	543,000		21,000
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		543,000		21,000
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		543,000		21,000
2	Official	07/18/2012	DWINNING	Adoption - Carry Over				21,000
1	Official	03/21/2012	DWINNING	Amendment - New Project	9	264,000		21,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			19,000						19,000
	RW									
* Fund Type: Congestion Mitigation	CON				481,000					481,000
* Funding Agency: Madera County	Total:			19,000	481,000					500,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			2,000						2,000
	RW									
* Fund Type: County Funds	CON				62,000					62,000
* Funding Agency: Madera County	Total:			2,000	62,000					64,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE			21,000						21,000
	RW									
	CON				543,000					543,000
	Total:			21,000	543,000					564,000

Comments:

Amendment to adjust funding years based on new CMAQ apportionment

***** Version 5 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

RTP ID: 2011 RTP, Page 4-48

***** Version 2 - 05/24/2012 *****

New Project

***** Version 1 - 02/16/2012 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0333	TITLE (DESCRIPTION): CMAQ; Shoulder Paving, Curb and Gutter (City of Madera; Shoulder Paving, Curb and Gutter Around Sports Complex)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202079		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: ELLEN BITTER

PHONE: (559) 661-5472

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		275,000		31,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project		275,000		31,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE		27,000							27,000
	RW									
* Fund Type: Congestion Mitigation	CON						244,000			244,000
* Funding Agency: Madera, City of	Total:		27,000				244,000			271,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE		4,000							4,000
	RW									
* Fund Type: City Funds	CON						31,000			31,000
* Funding Agency: Madera, City of	Total:		4,000				31,000			35,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE		31,000							31,000
	RW									
	CON						275,000			275,000
	Total:		31,000				275,000			306,000

Comments:
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 04/18/2014 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0333	TITLE (DESCRIPTION): CMAQ; Shoulder Paving, Curb and Gutter (City of Madera; Shoulder Paving, Curb and Gutter Around Sports Complex)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202079		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: ELLEN BITTER

PHONE: (559) 661-5472

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/13/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	275,000		31,000
2	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		275,000		31,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project		275,000		31,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE				27,000					27,000
	RW									
* Fund Type: Congestion Mitigation	CON						244,000			244,000
* Funding Agency: Madera, City of	Total:				27,000		244,000			271,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE				4,000					4,000
	RW									
* Fund Type: City Funds	CON						31,000			31,000
* Funding Agency: Madera, City of	Total:				4,000		31,000			35,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE				31,000					31,000
	RW									
	CON						275,000			275,000
	Total:				31,000		275,000			306,000

Comments:

Amendment to adjust funding years based on new CMAQ apportionment
 ***** Version 3 - 12/13/2016 *****
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 04/18/2014 *****

Amended

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 1
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$6,498	\$6,260	\$7,106	\$7,334	\$7,434	\$7,438	\$2,371	\$2,430	\$23,462
	County General Funds	\$1,094	\$869	\$413	\$641	\$2,273	\$2,273	\$542	\$601	\$4,375
	City General Funds	\$5,404	\$5,400	\$6,693	\$6,693	\$5,161	\$5,165	\$1,829	\$1,829	\$19,087
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)										
Local Total	\$6,498	\$6,260	\$7,106	\$7,334	\$7,434	\$7,438	\$2,371	\$2,430	\$23,462	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
	Regional Gas Tax/Measure Other (See Appendix 2)									
Regional Total	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,246	\$3,246	\$5,423	\$7,265	\$2,000	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP	\$3,246	\$3,246	\$5,423	\$7,265	\$2,000	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$379	\$379							\$379
Active Transportation Program ¹										
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$1,997	\$268	\$266	\$1,816			\$835	\$658	\$2,742	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$14,213	\$12,484	\$5,809	\$9,201	\$2,120	\$4,564	\$24,595	\$24,418	\$50,667	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,495	\$1,495	\$1,494	\$1,494	\$1,560	\$1,560	\$6,771
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207
	5311F - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$3,381	\$3,381	\$2,259	\$2,259	\$1,958	\$1,958	\$2,531	\$2,531	\$10,129	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,520	\$2,472	\$2,555	\$2,555	\$2,589	\$2,589	\$1,928	\$1,928	\$9,544
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
Nationally Significant Freight and Highway Projects										
Projects of National/Regional Significance										
Public Lands Highway										
Railway-Highway Crossings										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)										
Federal Highway Total	\$2,881	\$2,833	\$2,555	\$2,555	\$14,023	\$14,023	\$1,928	\$1,928	\$21,339	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$6,262	\$6,214	\$4,814	\$4,814	\$15,981	\$15,981	\$4,459	\$4,459	\$31,468	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$28,492	\$26,477	\$23,519	\$27,139	\$25,535	\$27,983	\$31,425	\$31,307	\$112,906	

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 1
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17 Amendment		2017/18 Amendment		2018/19 Amendment		2019/20 Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	
LOCAL	Local Total	\$6,498	\$6,260	\$7,106	\$7,334	\$7,434	\$7,438	\$2,371	\$2,430	\$23,462
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax Regional Gas Tax/Measure	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
	Other (See Appendix A)									
	Regional Total	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,246	\$3,246	\$5,423	\$7,265	\$2,000	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP	\$3,246	\$3,246	\$5,423	\$7,265	\$2,000	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$379	\$379							\$379
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$1,997	\$268	\$266	\$1,816			\$835	\$658	\$2,742	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)										
	State Total	\$14,213	\$12,484	\$5,809	\$9,201	\$2,120	\$4,564	\$24,595	\$24,418	\$50,667
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,495	\$1,495	\$1,494	\$1,494	\$1,560	\$1,560	\$6,771
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	Federal Transit Total	\$3,381	\$3,381	\$2,259	\$2,259	\$1,958	\$1,958	\$2,531	\$2,531	\$10,129
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,513	\$2,467	\$2,531	\$2,550	\$2,561	\$2,588	\$1,899	\$1,899	\$9,504
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
Railway-Highway Crossings										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)										
	Federal Highway Total	\$2,874	\$2,828	\$2,531	\$2,550	\$13,995	\$14,022	\$1,899	\$1,899	\$21,299
Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total									
	Federal Total	\$6,255	\$6,209	\$4,790	\$4,809	\$15,953	\$15,980	\$4,430	\$4,430	\$31,428
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$28,485	\$26,472	\$23,495	\$27,134	\$25,507	\$27,982	\$31,396	\$31,278	\$112,866

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 1
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7	\$5	\$24	\$5	\$28	\$1	\$29	\$29	\$40
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Other										
	Federal Highway Total	\$7	\$5	\$24	\$5	\$28	\$1	\$29	\$29	\$40
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$7	\$5	\$24	\$5	\$28	\$1	\$29	\$29	\$40
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$7	\$5	\$24	\$5	\$28	\$1	\$29	\$29	\$40

ATTACHMENT 3
PUBLIC NOTICE AND RESOLUTION

Received

Proof of Publication

(2015.5 C.C.P.)

JAN - 6 2017

NOTICE OF PUBLIC HEARING

Madera CTC

DRAFT AMENDMENT #1 2017 FEDERAL TRANSPORTATION

NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #1 TO THE 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on January 18, 2017, at 3:00 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #1 to the 2017 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

• The 2017 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.

• The Draft Amendment #1 to the 2017 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on January 4, 2017 and conclude January 11, 2017 at 3:00 p.m. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at www.maderactc.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00 p.m. on January 11, 2017 to Jeff Findley at the address below.

This public notice of public involvement activities and time established for public review and comments on the FTIP development process will satisfy the FTA's Program of Projects requirements.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on January 18, 2017. The documents will then be submitted to state and federal agencies for approval.

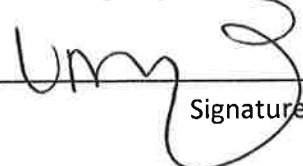
Contact Person: Jeff Findley, Senior Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
(559) 675-0721
jeff@maderactc.org
No. 4351 - December 31, 2016

STATE OF CALIFORNIA)
) ss.
County of Madera)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of General circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

DECEMBER 31, 2016

I certify or declare under penalty of perjury that the foregoing is true and correct.



Signature

Date: _____ DECEMBER 31, 2016 _____

1
2 BEFORE
3 THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
4 COUNTY OF MADERA, STATE OF CALIFORNIA
5

6
7 In the matter of) Resolution No. 16-12
8 **THE 2017 FEDERAL**) Amendment No. 1
9 **TRANSPORTATION**) Formal Amendment
10 **IMPROVEMENT PROGRAM**) Type 3
11

12
13 **WHEREAS,** the Madera County Transportation Commission (MCTC) is a Regional
14 Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal
15 designation; and
16

17 **WHEREAS,** federal planning regulations require that Metropolitan Planning Organizations
18 prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and
19

20 **WHEREAS,** Amendment #1 to the 2017 Federal Transportation Improvement Program (2017
21 FTIP) has been prepared to comply with Federal and State requirements for local projects through a
22 cooperative process between the Federal Highway Administration (FHWA), the Federal Transit
23 Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of
24 general purpose local governments and their staffs, and public owner operators of mass transportation
25 services acting through the Madera County Transportation Commission forum and general public
26 involvement; and
27

28 **WHEREAS,** Amendment #1 to the 2017 FTIP program listing is consistent with: 1) the 2014
29 Regional Transportation Plan, 2) the 2016 State Transportation Improvement Program; and 3) the
30 Corresponding Conformity Analysis; and
31

32 **WHEREAS,** Amendment #1 to the 2017 FTIP contains the MPO's certification of the
33 transportation planning process assuring that all federal requirements have been fulfilled; and
34

35 **WHEREAS,** Amendment #1 to the 2017 FTIP meets all applicable transportation planning
36 requirements per Title 23 CFR Part 450; and
37

38 **WHEREAS,** projects submitted in Amendment #1 to the 2017 FTIP must be financially
39 constrained and the financial plan affirms that funding is available; and
40

41 **WHEREAS,** Amendment #1 to the 2017 FTIP meets the transportation conformity provisions of
42 40 CFR Part 93; and
43

44 **WHEREAS,** Amendment #1 to the 2017 FTIP relies on the federally approved Air Quality
45 Conformity Determination; and
46

47 **WHEREAS,** Amendment #1 to the 2017 FTIP does not interfere with the timely implementation of
48 the Transportation Control Measures; and
49

50 **WHEREAS,** Amendment #1 to the 2017 FTIP conforms to the applicable SIPs; and
51

1 WHEREAS, the documents have been widely circulated and reviewed by MCTC advisory
2 committees representing the technical and management staffs of the member agencies; representatives of
3 other governmental agencies, including State and Federal; representatives of special interest groups;
4 representatives of the private business sector; and residents of Madera County consistent with public
5 participation process adopted by MCTC; and
6

7 WHEREAS, a public hearing was conducted on January 18, 2017 to hear and consider comments
8 on Amendment #1 to the 2017 FTIP; and
9


10 NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #1 to the 2017 FTIP.
11

12 BE IT FURTHER RESOLVED, that the MCTC finds that Amendment #1 to the 2017 FTIP is
13 in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State
14 Implementation Plans for air quality.
15

16 The foregoing resolution was adopted this 18th day of January, 2017 by the following vote:
17

18 Commissioner Rodriguez voted:	Absent
19 Commissioner Frazier voted:	Yes
20 Commissioner Wheeler voted:	Yes
21 Commissioner Oliver:	Yes
22 Commissioner Medellin voted:	Absent
23 Commissioner Ahmed voted:	Yes
24 Alt. Commissioner Paythress voted:	Yes
25 Alt. Commissioner Rigby voted:	Yes

26 
27 _____
28 Chairman, Madera County Transportation Commission
29

30 
31 _____
32 Executive Director, Madera County Transportation Commission
33

ATTACHMENT 4

GROUPED PROJECT AND/OR BACK UP LISTING

SHOPP Back Up Listing

2017 FTIP Back-Up List for Madera County Transportation Commission - Amendment No. 1

SHOPP Collision Reduction - Grouped Projects

MPO ID	CO	EA	Route	Description	Program Year	SHOPP AC
MAD 406002	Madera	0Q610	99	In the cities of Madera and Chowchilla, from Route 145 to East Robertson Boulevard at various locations. Roadside maintenance safety improvements.	16-17	\$3,246,000
MAD 406002	Madera	0U710	41	In Madera County on Route 41 at various locations; also on Routes 49 and 145 at various locations. Construct center line rumble strips	17-18	\$1,639,000

SHOPP Roadside Preservation - Grouped Projects

MPO ID	CO	EA	Route	Description	Program Year	SHOPP AC
MAD 406004	Madera	0U020	Various	In various counties and on various routes. Establish mitigation bank for future Caltrans projects in Districts 6 and 10 to protect the California Tiger Salamander.	18-19	\$2,000,000

SHOPP Roadway Preservation - Grouped Projects

MPO ID	CO	EA	Route	Description	Program Year	SHOPP AC
MAD 406003	Madera	0R160	41	In and near Oakhurst, from north of Road 426 to north of Allen Road. Rehabilitate pavement.	17-18	\$5,626,000
MAD 406003	Madera	0R210	41	Near Fresno, from north of Avenue 15 to south of Route 145; Roadway rehabilitation. Additional \$22,000 from Local/Private Contribution.	19-20	\$22,215,000
MAD 406003	Madera	0T210	99	In and near Chowchilla, from Route 152 to the Merced County line. Roadway rehabilitation. (G13 Contingency Project)	18-19	\$2,444,000

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2016, 10:08 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 12

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,227,266	1,156,124	268,895	267,833	1,815,750		658,214	7,472,455	12,866,536
Local Match	101,539	123,876	11,355	2,868	235,250		59,366	243,795	778,049
LSSRP Bond									
Local AC									
Total	1,328,805	1,280,000	280,250	270,700	2,051,000		717,580	7,716,250	13,644,585

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:08 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4473 BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							335,500		335,500
R/W									
CON								1,878,000	1,878,000
Total							335,500	1,878,000	2,213,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							297,018	1,662,593	1,959,612
Local Match							38,482	215,407	253,888
LSSRP Bond									
Local AC									
Total							335,500	1,878,000	2,213,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							297,018		297,018
Local Match							38,482		38,482
LSSRP Bond									
Local AC									
Total							335,500		335,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4494 BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							45,000		45,000
R/W									
CON								135,000	135,000
Total							45,000	135,000	180,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,839	119,516	159,354
Local Match							5,162	15,485	20,646
LSSRP Bond									
Local AC									
Total							45,000	135,000	180,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,839		39,839
Local Match							5,162		5,162
LSSRP Bond									
Local AC									
Total							45,000		45,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								119,516	119,516
Local Match								15,485	15,485
LSSRP Bond									
Local AC									
Total								135,000	135,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	42,250	5,000							47,250
R/W									
CON	236,255								236,255
Total	278,505	5,000							283,505
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	246,560	4,427							250,987
Local Match	31,945	574							32,518
LSSRP Bond									
Local AC									
Total	278,505	5,000							283,505
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	37,404	4,427							41,830
Local Match	4,846	574							5,420
LSSRP Bond									
Local AC									
Total	42,250	5,000							47,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,157								209,157
Local Match	27,098								27,098
LSSRP Bond									
Local AC									
Total	236,255								236,255

Project #:

5157(081)
5157(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			29,000	25,000					54,000
R/W									
CON							137,080		137,080
Total			29,000	25,000			137,080		191,080
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,674	22,133			121,357		169,163
Local Match			3,326	2,868			15,723		21,917
LSSRP Bond									
Local AC									
Total			29,000	25,000			137,080		191,080
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,674	22,133					47,806
Local Match			3,326	2,868					6,194
LSSRP Bond									
Local AC									
Total			29,000	25,000					54,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							121,357		121,357
Local Match							15,723		15,723
LSSRP Bond									
Local AC									
Total							137,080		137,080

Project #: 5157(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure Project

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		5,000	70,000						75,000
R/W									
CON								112,500	112,500
Total		5,000	70,000					112,500	187,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,427	61,971					99,596	165,994
Local Match		574	8,029					12,904	21,506
LSSRP Bond									
Local AC									
Total		5,000	70,000					112,500	187,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,427	61,971						66,398
Local Match		574	8,029						8,603
LSSRP Bond									
Local AC									
Total		5,000	70,000						75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								99,596	99,596
Local Match								12,904	12,904
LSSRP Bond									
Local AC									
Total								112,500	112,500

Project #:
5941(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace 2 lane bridge with 2 lane bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	208,000								208,000
R/W									
CON		1,040,000							1,040,000
Total	208,000	1,040,000							1,248,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	184,142	920,712							1,104,854
Local Match	23,858	119,288							143,146
LSSRP Bond									
Local AC									
Total	208,000	1,040,000							1,248,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	184,142								184,142
Local Match	23,858								23,858
LSSRP Bond									
Local AC									
Total	208,000								208,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		920,712							920,712
Local Match		119,288							119,288
LSSRP Bond									
Local AC									
Total		1,040,000							1,040,000

Project #: 5941(076)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000	181,250						281,250
R/W									
CON								1,406,250	1,406,250
Total		100,000	181,250					1,406,250	1,687,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000	181,250					1,406,250	1,687,500
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	181,250					1,406,250	1,687,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000	181,250						281,250
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	181,250						281,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,406,250	1,406,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,406,250	1,406,250

Project #: 5941(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	276,800			118,200					395,000
R/W							140,000		140,000
CON								2,212,000	2,212,000
Total	276,800			118,200			140,000	2,212,000	2,747,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,800			118,200			140,000	2,212,000	2,747,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,800			118,200			140,000	2,212,000	2,747,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,800			118,200					395,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,800			118,200					395,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							140,000		140,000
Local Match									
LSSRP Bond									
Local AC									
Total							140,000		140,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,212,000	2,212,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,212,000	2,212,000

Project #: 5941(081)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	366,250								366,250
R/W		30,000							30,000
CON					2,051,000				2,051,000
Total	366,250	30,000			2,051,000				2,447,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	324,241	26,559			1,815,750				2,166,550
Local Match	42,009	3,441			235,250				280,700
LSSRP Bond									
Local AC									
Total	366,250	30,000			2,051,000				2,447,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	324,241								324,241
Local Match	42,009								42,009
LSSRP Bond									
Local AC									
Total	366,250								366,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,815,750				1,815,750
Local Match					235,250				235,250
LSSRP Bond									
Local AC									
Total					2,051,000				2,051,000

Project #: 5941(088)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	166,750								166,750
R/W							60,000		60,000
CON								835,000	835,000
Total	166,750						60,000	835,000	1,061,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	166,750						60,000	835,000	1,061,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750						60,000	835,000	1,061,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	166,750								166,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750								166,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								835,000	835,000
Local Match									
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #: 5941(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000		127,500					227,500
R/W									
CON								1,137,500	1,137,500
Total		100,000		127,500				1,137,500	1,365,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000		127,500				1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000		127,500				1,137,500	1,365,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000		127,500					227,500
Local Match									
LSSRP Bond									
Local AC									
Total		100,000		127,500					227,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,137,500	1,137,500

Project #: 5941(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	32,500								32,500
R/W									
CON									
Total	32,500								32,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500

Project #: 5941(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 12

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,227,266	1,156,124	268,895	267,833	1,815,750		658,214	7,472,455	12,866,536
Local Match	101,539	123,876	11,355	2,868	235,250		59,366	243,795	778,049
LSSRP Bond									
Local AC									
Total for all Phases	1,328,805	1,280,000	280,250	270,700	2,051,000		717,580	7,716,250	13,644,585