Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost				(Construction	Program s		percentage)		Change Description Project Comments Funding Summary (Current & Prior Years)
<u>AQ</u> Lead			Prior Years		Four Year Elem	ent				, , , , , , , , , , , , , , , , , , , ,
	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	20/21	<u>21/22</u>	Local State Federal
	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 -	PE	60,000							Carry Over
MAD302053 CMAQ/CITY	Shoulder Paving \$ 300,000	RW Const		240,000						Project data transfered from 2014 FTIP. Amendment per City of Chowchilla request Version 4 - 01/11/2016
1.04 Chowchilla, City of			60,000	240,000						Prior 7,000 53,000
	FTIP Amend 0.00 22100000289	Total	00,000	240,000						Current 28,000 212,000
	City of Chowchilla; Sidewalk Construction Near Wilson	PE	75,000							Carry Over
MAD302055 CMAQ/CITY 3.02	\$ 471,000	RW Const		396,000						Project data transfered from 2014 FTIP. Amendment per City of Chowchilla request Version 2 - 01/11/2016
Chowchilla, City of			75,000	396,000						Prior 9,000 66,000
,,,,,	FTIP Amend 0.00 22100000331	Total	75,000	396,000						Current 45,000 351,000
	City of Chowchilla; Purchase One CNG Street	PE								Carry Over
MAD302056 CMAQ/CITY 0.00	\$ 313,000	RW Const		313,000						******** Version 1 - 05/20/16 ******** Project data transfered from 2014 FTIP. New CMAQ Project per City of Chowchilla request ******** Version 1 - 03/04/2016 ********
Chowchilla, City of		Takal		313,000						Prior
	FTIP Amend 0.00 22100000368	Total		510,000						Current 36,000 277,000
MAD102056	County of Madera; Pave Shoulder/Curb & Gutter - Road 30, Ave 12 to 500 ft north	PE RW Const	6,000				66,000			Cost/Scope/Sch. Change Amendment to adjust funding years for financial constraint
CMAQ/CO		001101								******* Version 6 - 03/23/2017 ******* ******* Version 1 - 05/20/16 *******
1.04 Madera County	\$ 72,000									Prior 1,000 5,000
Madera County	FTIP Amend 2.00 22100000242	Total	6,000				66,000			Current 8,000 58,000
	County of Madera; Construct Pedestrian Path; Road	PE	20,000							Carry Over
MAD102059 CMAQ/CO	225; Creek Drive to Road 228	RW Const				535,000				Project data transfered from 2014 FTIP. Financial Constraint Adjustment The strain of
3.02	\$ 555,000									Prior 3,000 17,000
Madera County	FTIP Amend 0.00 22100000249	Total	20,000			535,000				Current 67,000 468,000
	County of Madera; Road 23 - Ave 8 1/2 to Ave 9 1/2 -	PE			7,000					Cost/Scope/Sch. Change
MAD102060 CMAQ/CO	Shoulder Paving	RW Const			180,000					Amendment to adjust funding years for financial constraint
1.04 Madera County	\$ 187,000 FTIP Amend 2.00 22100000286	Total			187,000					Prior Current 22,000 165,000

Route Postmile PIN Dist-EA Fund	Description				(Construction	Program S		percentage)		Pro	ange Descrip	nts	>
AQ Lead	Total Escalated Cost		Prior Years		Four Year Eleme	ent				Funding Sum	mary (Curren	L& PHOLTE	ais)
Leau	Status	Phase		<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22		Local	State	Federal
	County of Madera; Ave 9 - Road 23 to Road 23 1/2 -	PE		4,000						Carry Over			
MAD102061 CMAQ/CO	Shoulder Paving	RW Const		95,000						******** Version of Project data transition of Project data	sfered from 2 1 - 03/25/14	2014 FTIP.	
1.04	\$ 99,000									Prior	isiereu iroini z	2012 FTIP.	
Madera County	FTIP Amend 0.00 22100000288	Total		99,000						Current	12,000		87,000
	County of Madera; Install Traffic Signal - Road 36 and	PE			40,000					Cost/Scope/Sch	. Change		
MAD102064 CMAQ/CO 5.02	Avenue 12 1/2 \$ 284,000	RW Const			244,000					Increase in fund County of Made years for financia	ra request an al constraint	d to adjust f	
Madera County	FTIP Amend 2.00 22100000311	Total			284,000					Prior Current	32,000		252,000
	County of Madera; Construct Roundabout at Road 274	PE			87,000					Cost/Scope/Sch			232,000
MAD102070	and Road 225 in North Fork	RW Const			01,000	1,369,000				Increase in fund County of Made	ra request	•	project per
CMAQ/CO 1.07	\$ 1,456,000									******* Version	1 - 05/20/16	******	
Madera County	FTIP Amend 2.00 22100000345	Total			87,000	1,369,000				Prior Current	151,000		1,305,000
MAD102073	County of Madera; Road 36 from Avenue 9 to Avenue 12 - Shoulder Paving	PE RW Const		68,000			495,000			****** Version	1 - 06/14/201	6 ******	
CMAQ/CO 1.04	\$ 563,000												
Madera County	FTIP Amend 0.00 22100000370	Total		68,000			495,000			Prior Current	65,000		498,000
MAD102074	County of Madera; Road 36 from Avenue 12 1/2 to Avenue 15 - Shoulder Paving	PE RW Const		57,000				412,000		******* Version	1 - 06/14/201	6 ******	
CMAQ/CO 1.04	\$ 469,000									Prior			
Madera County	FTIP Amend 0.00 22100000371	Total		57,000				412,000		Current	54,000		415,000
MAD102075	County of Madera; Road 36 from Avenue 15 to Highway 145 - Shoulder Paving	PE RW			68,000					******* Version	1 - 06/14/201	6 ******	
CMAQ/CO 1.04	\$ 563,000	Const							495,000				
Madera County	FTIP Amend 0.00 22100000372	Total			68,000				495,000	Prior Current	65,000	_	498,000

Route Postmile	Description					Program S	Schedule			Cha	inge Descrip	tion	
PIN Dist-EA					(Construction	on costs escalate	d per Caltrans p	percentage)		Proj	ect Commer	nts	
Fund AQ	Total Escalated Cost		Prior Years		Four Year Elem	ent				Funding Sumn	nary (Curren	t & Prior Yea	ars)
<u>Lead</u>	Status	Phase	Their rears	<u>16/17</u>	17/18	<u>18/19</u>	19/20	20/21	21/22		Local	State	Federal
	County of Madera; Road 209 from State Route 41 to 4.6	PE		104,000									
MAD102076	miles North - Shoulder Paving	RW Const					759,000			******** Version 1	- 06/14/201	6 ******	
CMAQ/CO 1.04	\$ 863,000	Const					700,000						
Madera County	FTIP Amend 0.00 22100000373	Total		104,000			759,000			Prior			
				42.000						Current	99,000		764,000
MAD102077	County of Madera; Road 23 from Avenue 14 to Avenue 15 1/2 (1.5 miles), 18 1/2 south 2,000 linear feet - Shoulder Paving	PE RW		43,000						******* Version 1	- 06/14/201	6 ******	
CMAQ/CO	Č	Const						314,000					
1.04 Madera County	\$ 357,000 FTIP Amend 0.00 22100000374	Total		43,000				314,000		Prior Current	41,000		316,000
	County of Madera; Purchase One Diesel PM Efficient	PE								Current	41,000		010,000
MAD102078	Street Sweeper	RW Const		300,000						******* Version 1	- 06/14/201	6 ******	
CMAQ/CO 0.00	\$ 300,000	Const		,									
Madera County	FTIP Amend 0.00 22100000375	Total		300,000						Prior Current	34,000		266,000
	County of Madera; Road 12 from Avenue 25 to City Limits (1 mile) - Shoulder Paving			23,000									
MAD102079	Limits (Timile) - Shoulder Faving	RW Const		165,000						******* Version 1	- 06/14/201	6 ******	
CMAQ/CO 1.04	\$ 188,000												
Madera County	FTIP Amend 0.00 22100000376	Total		188,000						Prior Current	22,000		166,000
	County of Madera; Road 30 from Avenue 12 to 500 ft.	PE				12,000				Sanon	.,		,
MAD102080	North - Sidewalk Construction	RW								******* Version 1	- 06/14/201	6 ******	
CMAQ/CO		Const				95,000							
3.02 Madera County	\$ 107,000									Prior			
Madera County	FTIP Amend 0.00 22100000377	Total				107,000				Current	12,000		95,000
	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing	PE	20,000							Carry Over			
MAD202046	riesho River Itali, Galeway & OPRR Uniterclossing	RW Const		514,000						******* Version 1 Project data trans ******* Version 1	sfered from 2	2014 FTIP.	
CMAQ/CITY 3.02	\$ 534,000									Project data trans			
Madera, City of	FTIP Amend 0.00 22100000160	Total	20,000	514,000							215,000		299,000

Route Postmile	Description					Program S	Schedule			Change Description	
PIN Dist-EA					(Construction	on costs escalate	d per Caltrans	percentage)		Project Comments	
Fund AQ	Total Escalated Cost		Prior Years		Four Year Elem	ont				Funding Summary (Current & Prior \	rears)
<u>Lead</u>	Status	Phase	Thor rears	16/17	17/18	18/19	19/20	20/21	21/22	Local State	Federal
	City of Madera; Construct Pedestrian Facilities -	PE	25,000							Cost/Scope/Sch. Change	
MAD202065 CMAQ/CITY	various locations - bounded by Gateway, Central, 3rd, E Streets	RW Const	3,000	366,000						Amendment per City of Madera reques Version 7 - 03/23/2017 Version 1 - 05/20/16 Project data transfered from 2014 FTIF	
3.02 Madera, City of	\$ 394,000		28,000	366,000						Prior 4,000	24,000
_	FTIP Amend 2.00 22100000247	Total	20,000	300,000						Current 42,000	324,000
	City of Madera; Tulare/Cleveland/Raymond Road -	PE	25,000							Carry Over	
MAD202069 CMAQ/CITY 3.02	Construction Bike/Pedestian Facilities \$ 336,000	RW Const					311,000			******* Version 1 - 05/20/16 ******* Project data transfered from 2014 FTIF ****** Version 1 - 03/25/14 ******* Project data transfered from 2012 FTIF	
Madera, City of	FTIP Amend 0.00 22100000284	Total	25,000				311,000			Prior 25,000	075 000
										Current 36,000 Carry Over	275,000
MAD202072	City of Madera; Shoulder Paving - Raymond Road	PE RW Const	38,000	23,000			243,000			******** Version 1 - 05/20/16 ******* Project data transfered from 2014 FTIP ******** Version 1 - 03/25/14 ********	o.
CMAQ/CITY 1.04	\$ 304,000									Project data transfered from 2012 FTIP	
Madera, City of	FTIP Amend 0.00 22100000314	Total	38,000	23,000			243,000			Prior 5,000 Current 32,000	33,000 234,000
	City of Madera; Construct Bike/Pedestrian Facilities -	PE	40,000							Carry Over	
MAD202074 CMAQ/CITY	Cleveland Avenue to Fresno River on MID	RW Const			339,000					******** Version 1 - 05/20/16 ******* Project data transfered from 2014 FTIP ******* Version 1 - 03/25/14 *******	
3.02	\$ 379,000									Project data transfered from 2012 FTIP Prior 40,000	P.
Madera, City of	FTIP Amend 0.00 22100000315	Total	40,000		339,000					Current 39,000	300,000
	City of Madera; Sidewalk Construction Around Schools	PE		20,000						Cost/Scope/Sch. Change	,
MAD202078 CMAQ/CITY 3.02	and Commercial Areas	RW Const			247,000					Amendment per City of Madera reques Version 3 - 03/23/2017 Version 1 - 05/20/16 Project data transfered from 2014 FTIF	
Madera, City of	FTIP Amend 2.00 22100000332	Total		20,000	247,000					Prior	
										Current 32,000	235,000
MAD202079	City of Madera; Shoulder Paving, Curb and Gutter Around Sports Complex	PE RW Const					31,000	275,000		Cost/Scope/Sch. Change Admendment to adjust funding years for constraint ******** Version 4 - 03/21/2017 ************************************	or financial
CMAQ/CITY 1.04 Madera, City of	\$ 306,000 FTIP Amend 2.00 22100000333	Tot-!					31,000	275,000		Amendment to adjust funding years bar Prior	
·	FTIP Amend 2.00 22100000333	Total					51,000	270,000		Current 35,000	271,000

Route Postmile PIN Dist-EA Fund	Description				(Construction	Program S		percentage)		Change Des Project Com Funding Summary (Cu	ments	oro)
AQ Lead	Total Escalated Cost		Prior Years		Four Year Elem	ent				Funding Summary (Cu	TIETT & PTIOT TE	als)
<u>Leau</u>	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	Local	State	Federal
	City of Madera; Alley Paving Various Locations	PE				15,000				Carry Over		
MAD202080		RW Const					170,000			******* Version 1 - 05/20 Project data transfered fro ******* Version 1 - 04/18/	om 2014 FTIP.	
CMAQ/CITY 1.10	\$ 185,000											
Madera, City of	FTIP Amend 0.00 22100000334	Total				15,000	170,000			Prior Current 35,000		150,000
	City of Madera; Intersection Improvements at the	PE	45,000							Carry Over		
MAD202081 CMAQ/CITY	Intersections of 4th Street, Lake Street, and Central Avenue	RW Const		30,000		375,000				******* Version 1 - 05/20 Project data transfered fro ****** Version 1 - 04/18/	om 2014 FTIP.	
1.07	\$ 450,000									Prior 5,000		40,000
Madera, City of	FTIP Amend 0.00 22100000335	Total	45,000	30,000		375,000				Current 145,000		260,000
	City of Madera; Class I Bicycle Path - Fresno River	PE	22,000							Carry Over		
MAD202082 CMAQ/CITY	Trail, Schnoor to MID, North Bank (Phase I)	RW Const			40,000	393,000				******* Version 1 - 05/20 Project data transfered fro Amendment per request o ****** Version 2 - 04/23/	om 2014 FTIP. of the City of Ma	adera
3.02 Madera, City of	\$ 455,000									Prior 5,000		17,000
Madera, City of	FTIP Amend 0.00 22100000336	Total	22,000		40,000	393,000				Current 233,000		200,000
	City of Madera; Sidewalk Construction Along Schnoor	PE				14,000				Cost/Scope/Sch. Change		
MAD202083 CMAQ/CITY	Avenue Between Sunset Avenue and Fresno River	RW Const					8,000	128,000		Amendment per City of M ******** Version 3 - 03/23/ ******* Version 1 - 05/20 Project data transfered fro	2017 ******* /16 *******	3/22/17
3.02 Madera, City of	\$ 150,000 FTIP Amend 2.00 22100000337	Total				14,000	8,000	128,000		Prior Current 18,000	201111111	132,000
	City of Madera; Purchase New CNG Transit Bus for	PE								Carry Over		
MAD202084	MAX Service - Fleet Expansion	RW Const						170,000		******* Version 1 - 05/20 Project data transfered fro ******* Version 1 - 04/18/	om 2014 FTIP.	
CMAQ/CITY 2.10	\$ 170,000									D:		
Madera, City of	FTIP Amend 0.00 22100000338	Total						170,000		Prior Current 20,000		150,000
	City of Madera; New Traffic Signal at the Intersection	PE	32,000							Carry Over		
MAD202085 CMAQ/CITY	of Howard Road and Westberry Boulevard	RW Const			370,000					******* Version 1 - 05/20 Project data transfered fro Financial Constraint Adjus ****** Version 2 - 10/29/	om 2014 FTIP. stment	
5.02 Madera, City of	\$ 402,000 FTIP Amend 0.00 22100000339	Total	32,000		370,000					Prior 6,000 Current 42,000		26,000 328,000

Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost				(Construction	Program s		percentage)			ange Descript	ts	ars)
AQ Lead			Prior Years		Four Year Elem	ent							
2000	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22		Local	State	Federal
	City of Madera; Bicycle/Pedestrian Facilities - Fresno	PE	15,000							Cost/Scope/Sch	. Change		
MAD202086 CMAQ/CITY	River Trail Between North-South Trail Behind Montecito Park and Granada Drive (Phase II)	RW Const					21,000	40,000		Amendment per ******** Version of Project data trans	3 - 03/23/2017 1 - 05/20/16 *	7 ******	/22/17
3.02 Madera, City of	\$ 76,000		15 000				21,000	40.000		Prior	2,000		13,000
	FTIP Amend 2.00 22100000340	Total	15,000				21,000	40,000		Current	16,000		45,000
	City of Madera; Purchase One Tranist Bus - Vehicle	PE								Carry Over			
MAD202087 CMAQ/CITY	Replacement	RW Const						139,000		******* Version of Project data trans	sfered from 2	014 FTIP.	
2.10	\$ 139,000									Prior			
Madera, City of	FTIP Amend 0.00 22100000341	Total						139,000		Current	16,000		123,000
	City of Madera; Alley Paving Various Locations (No. 2)	PE			60,000								
MAD202088	3	RW								****** Version	1 - 06/14/2016	6 *******	
MAD202088		Const			755,000								
CMAQ/CITY 1.10	\$ 815,000												
Madera, City of					815,000					Prior			
	FTIP Amend 0.00 22100000378	Total			010,000					Current	95,000		720,000
MAD202089	City of Madera; MAX Transit Marketing, Outreach and Rebranding Campaign	PE RW Const					60,000			******* Version	1 - 06/14/2016	S ******	
CMAQ/CITY		Const					00,000						
0.00	\$ 60,000									Prior			
Madera, City of	FTIP Amend 0.00 22100000379	Total					60,000			Current	7,000		53,000
	City of Madera; Golden State Boulevard from Pecan to	PE			12,000								
MAD202090	Madera Community Hospital Entrance - Shoulder Paving	RW Const				113,000				******* Version	1 - 06/14/2016	6 ******	
CMAQ/CITY	\$ 125,000												
1.04 Madera, City of					12,000	113,000				Prior			
,	FTIP Amend 0.00 22100000380	Total			12,000	113,000				Current	15,000		110,000
	City of Madera; Pecan Avenue from Pine to Golden	PE			66,000								
MAD202091	State - Shoulder Paving	RW						80,000		******* Version	1 - 06/14/2016	6 ******	
		Const						519,000					
CMAQ/CITY 1.04	\$ 665,000												
Madera, City of	FTIP Amend 0.00 22100000381	Total			66,000			599,000		Prior	70.000		507.000
					1					Current	78,000		587,000

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years		(Construction	Program Son costs escalate		percentage)		Р	hange Descriproject Comme	ents	ars)
	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	20/21	21/22		Local	State	Federal
MAD202092 CMAQ/CITY	City of Madera; Expand MAX Service to Madera Community College	PE RW Const		70,000	70,000	70,000				****** Version	n 1 - 06/15/20 ⁻	16 ******	
2.01 Madera, City of	\$ 210,000 FTIP Amend 0.00 22100000382	Total		70,000	70,000	70,000				Prior Current	27,000		183,000
MAD202093 CMAQ/CITY 0.00 Madera, City of	City of Madera; Purchase One Diesel PM Certified Street Sweeper \$ 250,000	RW Const				250,000				******* Version	n 1 - 06/15/20 ⁻	16 ******	
macora, ony or	FTIP Amend 0.00 22100000383	Total				250,000				Current	30,000		220,000
MAD202094 CMAQ/CITY	City of Madera; Purchase Two Buses for MAX Service to Madera Community College	PE RW Const			330,000					****** Version	n 1 - 06/15/20	16 *******	
2.10 Madera, City of	\$ 330,000 FTIP Amend 0.00 22100000384	Total			330,000					Prior Current	64,000		266,000
MAD202095 CMAQ/CITY 5.07	City of Madera; Traffic Signal Upgrades - Purchase and Install Adaptive Signal Control Technology \$ 135,000	PE RW Const		15,000 120,000						****** Version	n 1 - 06/15/20	16 ******	
Madera, City of	FTIP Amend 0.00 22100000385	Total		135,000						Prior Current	15,000		120,000

Federal Lands Program

Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost				(Constructi	Program S		percentage)		Change Desc Project Comm	ents	ears)
AQ Lead			Prior Years		Four Year Elem	nent						
<u> </u>	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22	Local	State	Federal
	The Federal Lands Access Program provides funds	for PE		450,000						Carry Over		
MAD440001 FLAP/CO	projects on Federal Lands Access transports facilities that are located on or adjacent to, or pro access to Federal lands.	vide RW Const				13,150,000				******* Version 1 - 05/20/1 Project data transfered from New Project Listing per Ca ****** Version 1 - 02/29/2	n 2014 FTIP. trans memo	
0.00 Various Agencies	\$ 13,600,000 FTIP Amend 0.00 22100000367	Total		450,000		13,150,000				Prior Current 2,116,000		11,484,000

Lump Sum Programs

Route Postmile	Description					Program S	Schedule			Change Description	
<u>PIN</u> Dist-EA					(Construction	on costs escalate	ed per Caltrans	percentage)		Project Comments	
Fund AQ	Total Escalated Cost		Prior Years		Four Year Eleme	ent				Funding Summary (Current & Prior	r Years)
<u>Lead</u>	Status	Phase		<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22	Local State	e Federal
	Grouped Projects for Safety Improvements - SHOPP	PE								Cost/Scope/Sch. Change	
MAD406002 SHOPPAC 1.10	Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer \$4,885,000	RW Const		3,246,000	1,639,000					Per Caltrans Updated SHOPP List - J ******** Version 17 - 12/13/2016 ****** ******* Version 1 - 05/20/16 ******* Project data transfered from 2014 FTI	***
Caltrans		.		3,246,000	1,639,000					Prior	
	FTIP Amend 1.00 22100000133	Total		0,240,000	1,000,000					Current	4,885,000
	Grouped Projects for Pavement resurfacing and/or	PE								Cost/Scope/Sch. Change	
MAD406003 SHOPPAC 1.10	rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - \$ 58.664.000	RW Const			5,626,000	2,444,000	22,215,000	28,379,000		Per Caltrans updated SHOPP List - Ju SHOPP Contingency (G13) Project Li ******** Version 5 - 12/13/2016 ******** ******** Version 1 - 05/20/16 ********	.ist **
Caltrans	FTIP Amend 1.00 22100000358	Total			5,626,000	2,444,000	22,215,000	28,379,000		Prior Current	58,664,000
	Grouped Projects for Roadside Preservation - SHOPP	PE								Carry Over	
MAD406004 SHOPPAC	Roadside Preservation Program	RW Const				2,000,000				Project data transfered from 2014 FTI Per Caltrans updated SHOPP List 3/1 Version 1 - 04/11/2016	18/16
0.00 Caltrans	\$ 2,000,000									Prior	
Califalis	FTIP Amend 0.00 22100000369	Total				2,000,000				Current	2,000,000
	HBP Program (Grouped Projects for Bridge	PE								Cost/Scope/Sch. Change	
MAD410001 HBRR-L/CO	Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)	RW Const	4,299,000	271,000	2,051,000		717,000	7,716,000		Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 ******** Version 1 - 05/20/16 ******** Project data transfered from 2014 FTI	
1.19 Various Agencies	\$ 15,054,000 FTIP Amend 1.00 2210000036	Total	4,299,000	271,000	2,051,000		717,000	7,716,000		Prior 243,000 Current 541,000	4,056,000 10,214,000
	0 10:11 (0(1)									Carry Over	10,214,000
MAD419004 HSIP/CITY 1.06	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid \$ 1,103,000	PE RW Const	758,000	345,000						Project data transfered from 2014 FTI Per Caltrans memo dated 11/25/15 ******** Version 11 - 01/11/2016 ************************************	
Various Agencies		.	758,000	345,000						Prior	758,000
-	FTIP Amend 0.00 22100000239	Total	700,000	0-10,000						Current 34,000	311,000
MAD420001 ATP/CITY	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle	PE RW Const	45,000 15,000 605,000	10,000 10,000 802,000						Carry Over ******* Version 1 - 05/20/16 ******** Project data transfered from 2014 FTI Addition of new Cycle 2 project ******** Version 2 - 01/11/2016 ***********	
3.02 Various Agencies	\$ 1,487,000 FTIP Amend 0.00 22100000360	Total	665,000	822,000						Prior 115,000 Current 443,000	550,000 379,000

Lump Sum Programs

Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost				(Constructi	Program : on costs escalate		percentage)			nge Descripti ect Comment	ıts	ars)
AQ Lead		Dhaaa	Prior Years		Four Year Elem	ent							
	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	20/21	<u>21/22</u>		Local	State	Federal
	Grouped Projects for Recreational Trails Program	PE								Carry Over			
MAD430001 1112/CO 0.00	Grouped Projects for Recreational Trails Program (Motorized) projects to develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses. \$ 2,389,000	RW	2,389,000							Carry Over ******** Version 1 Project data trans New Project/Grou memo 1/22/16	fered from 20	014 FTIP.	Caltrans

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost				(Construction	Program 9		percentage)		Change Description Project Comments Funding Summary (Current & Prior Yea	re)
AQ Lead			Prior Years		Four Year Elem	ent				·g, (
	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	20/21	21/22	Local State	Federal
MAD213091 5307/CITY	City of Madera; Section 5307; DAR Operating Assistance	PE RW Const	4,438,000	1,062,000	1,094,000	1,062,000	1,094,000			Carry Over Version 1 - 05/20/16 Project data transfered from 2014 FTIP. Version 1 - 03/25/14	
2.01 Madera, City of	\$ 8,750,000 FTIP Amend 0.00 22100000302	Total	4,438,000	1,062,000	1,094,000	1,062,000	1,094,000			Project data transfered from 2012 FTIP. Prior 2,219,000 Current 2,156,000	2,219,000 2,156,000
	City of Madera; Section 5307; MAX Operating	PE								Carry Over	
MAD213092 5307/CITY 2.01	Assistance \$ 9.990,000	RW Const	5,078,000	1,210,000	1,246,000	1,210,000	1,246,000			Project data transfered from 2014 FTIP. Wersion 1 - 05/20/16 ******* Project data transfered from 2014 FTIP. Project data transfered from 2012 FTIP.	
Madera, City of	FTIP Amend 0.00 22100000303	Total	5,078,000	1,210,000	1,246,000	1,210,000	1,246,000			Prior 2,539,000 Current 2,456,000	2,539,000 2,456,000
MAD213093	City of Madera; Section 5307; Intermodal Facility Operating Assistance	PE RW Const	360,000	92,000	96,000	92,000	96,000			Carry Over	
5307/CITY 2.01 Madera, City of	\$ 736,000 FTIP Amend 0.00 22100000304	Total	360,000	92,000	96,000	92,000	96,000			Project data transfered from 2012 FTIP. Prior 180,000 Current 188,000	180,000
MAD213094 5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX & DAR Preventative Maintenance \$ 1,320,000 FTIP Amend 0.00 22100000321	PE RW Const	630,000	170,000	175,000 175,000	170,000	175,000 175,000			Carry Over	504,000
										Current 138,000	552,000
MAD213096 5307/CITY 2.10	City of Madera; Section 5307; 2 MAX Buses	PE RW Const		270,000						Carry Over	
Madera, City of	FTIP Amend 0.00 22100000328	Total		270,000						Prior Current 54,000	216,000
MAD213097 5307/CITY 2.10	City of Madera; Section 5307; 1 DAR Bus	PE RW Const		115,000						Carry Over	
Madera, City of	FTIP Amend 0.00 22100000329	Total		115,000						Prior Current 23,000	92,000

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost					(Construction	Program S		ercentage)			nange Descri oject Comme	ents	ears)
AQ Lead			Phase	Prior Years		Four Year Elem	ent							
	Status		Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>		Local	State	Federal
	City of Madera; Section 5307;	New Transit Facility	PE								Carry Over			
MAD213098 5307/CITY 2.11	\$ 1,147,000		RW Const	970,000	177,000						******* Version Project data tra ******* Version Project data tra	nsfered from 1 - 03/25/14 nsfered from	2014 FTIP.	770 000
Madera, City of	FTIP Amend 0.00	22100000330	Total	970,000	177,000						Prior Current	194,000 36,000		776,000 141,000
	Oit 1 M 1 C 1 5207.	O MAY Duran			<u> </u>						Carry Over	30,000		141,000
MAD213099 5307/CITY	City of Madera; Section 5307;	2 IVIAA Duses	PE RW Const		420,000						******* Version Project data tra ****** Version	nsfered from	2014 FTIP.	
2.10 Madera, City of	\$ 420,000										Prior			
Madera, Oity of	FTIP Amend 0.00	22100000348	Total		420,000						Current	84,000		336,000
	City of Madera; Section 5307;	1 Dial-A-Ride Bus	PE								Carry Over			
MAD213100 5307/CITY			RW Const		149,000						******* Version Project data tra ****** Version	nsfered from	2014 FTIP.	
2.10	\$ 149,000										Prior			
Madera, City of	FTIP Amend 0.00	22100000349	Total		149,000						Current	30,000		119,000
	City of Madera; Section 5307	1 Dial-A-Ride Rus	PE								Carry Over			
MAD213101 5307/CITY	on, or massia, coston cost	7 200 77 1100 200	RW Const			171,000					******* Version Project data tra ****** Version	nsfered from	2014 FTIP.	
2.10	\$ 171,000										Prior			
Madera, City of	FTIP Amend 0.00	22100000350	Total			171,000					Current	34,000		137,000
	City of Madera; Section 5307;	1 MAX Bus	PE								Carry Over			
MAD213102 5307/CITY	·		RW Const				220,000				******* Version Project data tra ****** Version	nsfered from	2014 FTIP.	
2.10	\$ 220,000										Prior			
Madera, City of	FTIP Amend 0.00	22100000351	Total				220,000				Current	44,000		176,000
	City of Madera; Section 5307;	1 MAX Bus	PE								Carry Over			
MAD213103 5307/CITY	·		RW Const					253,000			******* Version Project data tra ****** Version	nsfered from	2014 FTIP.	
2.10 Madera, City of	\$ 253,000 FTIP Amend 0.00	22100000352	Total					253,000			Prior Current	51,000		202,000

Section 5311; 5316 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ	Description Total Escalated Cost		Prior Years		(Construction	Program S		Change Description Project Comments Funding Summary (Current & Prior Years)				
<u>Lead</u>	Status	Phase	Filor rears	16/17	17/18	18/19	I	20/21	21/22	Local	State	Federal
MAD313036 5311/CITY 2.01	City of Chowchilla; Section 5311; CATX Operating Assistance \$ 3,399,000	PE RW Const	1,589,000	420,000	441,000	463,000	486,000	EVIL		Carry Over Version 1 - 05/20/16 Project data transfered from Version 1 - 03/25/14 Project data transfered from Prior 1,243,000) ******* 2014 FTIP.	346,000
Chowchilla, City of	FTIP Amend 0.00 22100000295	Total	1,589,000	420,000	441,000	463,000	486,000			Current 1,552,000		258,000
MAD113041 5311/CO 2.01 Madera County	County of Madera; Section 5311; County Operating Assistance \$ 5,651,000 FTIP Amend 0.00 22100000298	PE RW Const	2,844,000	652,000 652,000	684,000 684,000	718,000 718,000	753,000 753,000			Carry Over Version 1 - 05/20/16 Project data transfered from Per County of Madera reque Version 6 - 08/18/20 Prior 1,314,000 Current 1,248,000	2014 FTIP. est	1,530,000 1,559,000
MAD113046 5311/CO 2.10 Madera County	County of Madera; Section 5311; MCC Service; Purchase 2 Transit Vehicle \$ 300,000 FTIP Amend 0.00 22100000353	PE RW Const		300,000 300,000						Carry Over Version 1 - 05/20/16 Project data transfered from Version 1 - 04/30/20 Prior Current 34,000	2014 FTIP.	266,000
MAD113048 5311/CO 2.10 Madera County	Section 5311; County of Madera; Purchase 1 Transit Vehicle \$ 140,000 FTIP Amend 0.00 22100000386	PE RW Const					140,000 140,000			Prior Current 16,000	16 ******	124,000

Section 5339 - Federal Transit Administration

Route Postmile	Description					Program S	Schedule			Ch	ange Descrip	otion	
<u>PIN</u> <u>Dist-EA</u>					(Construction	on costs escalate	ed per Caltrans p	percentage)			oject Comme		
Fund AQ	Total Escalated Cost		Prior Years		Funding Summary (Current & Prior Years)			irs)					
<u>Lead</u>	Status	Phase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	19/20	20/21	21/22		Local	State	Federal
	City of Chowchilla; Section 5339; CATX Service; New	PE								Carry Over			
MAD315001 5339/CITY	Transit Vehicle Purchase Replacement - Discretionary	RW Const			170,000					******** Version Project data trai New Project	nsfered from	2014 FTIP.	
2.10	\$ 170,000									******* Version Prior	1 - 04/2//201	15	
Chowchilla, City of	FTIP Amend 0.00 22100000363	Total			170,000					Current	19,000		151,000
	County of Madera; Section 5339; MCC Service; New	PE								Carry Over			
MAD115001	Transit Vehicle Purchase Replacement - Discretionary	RW Const		164,000						******** Version Project data trai New Project	nsfered from	2014 FTIP.	
5339/CO 2.10	\$ 164,000									******* Version Prior	1 - 04/27/201	15 *******	
Madera County	FTIP Amend 0.00 22100000361	Total		164,000						Current	25,000		139,000
	County of Madera; Section 5339; MCC Service; New	PE								Carry Over			
MAD115002	Transit Vehicle Purchase Replacement - Formula	RW Const			199,000					******** Version Project data trai New Project	nsfered from	2014 FTIP.	
5339/CO 2.10	\$ 199,000									******* Version Prior	1 - 04/27/201	15 *******	
Madera County	FTIP Amend 0.00 22100000362	Total			199,000					Current	30,000		169,000
	Section 5339; County of Madera; Purchase 3 Transit	PE											
MAD115003	Vehicles	RW Const					410,000			******* Version	1 - 06/22/201	6 *******	
5339/CO 2.10	\$ 410,000												
Madera County	FTIP Amend 0.00 22100000387	Total					410,000			Prior	47,000		363,000
	City of Madage Costion 5220, MAY Continue Navy	DE								Current Carry Over	47,000		303,000
MAD215001	City of Madera; Section 5339; MAX Service; New Transit Vehicle Purchase Replacement - Formula	PE RW Const		199,000						******** Version Project data trai			
5339/CITY 2.10	\$ 199,000									****** Version	1 - 04/27/201	5 ******	
Madera, City of	FTIP Amend 0.00 22100000364	Total		199,000						Prior Current	30,000		169,000
	Section 5339; City of Madera; New Transit Vehicle	PE								Carron			
MAD215002	Purchase	RW Const		190,000						****** Version	1 - 06/23/201	6 *******	
5339/CITY 2.10	\$ 190,000	55		, ,						B.:			
Madera, City of	FTIP Amend 0.00 22100000388	Total		190,000						Prior Current	30,000		160,000

STIP - Regional Choice Program

Route Postmile	Description					Program S	Schedule			Change Description
<u>PIN</u> <u>Dist-EA</u>					(Construction	on costs escalate	Project Comments			
<u>Fund</u> <u>AQ</u>	Total Escalated Cost		Prior Years		Four Year Elem	ent	 -			Funding Summary (Current & Prior Years)
<u>Lead</u>	Status	Phase		<u>16/17</u>	<u>17/18</u>	18/19	19/20	20/21	21/22	Local State Federal
	Caltrans; SR99/ 233 Interchange Operational	PE	1,200,000	709,000						Carry Over
MAD417005 MEA	Improvements (Listed in FTIP for NEPA Approval Only. Future Funding for RW and CON Phases beyond 4 year element has yet to be identified)	RW Const								Project data transfered from 2014 FTIP. ***********************************
0.00	\$ 1,909,000									Prior 1,200,000
Caltrans	FTIP Amend 0.00 22100000355	Total	1,200,000	709,000						Current 709,000
99	In the city of Madera, from Avenue 12 to North of	PE	3,600,000				1,545,000			Carry Over
MAD417004 06-47090 MEA/STIP-AC	Avenue 17. Widen from 4 to 6 lanes.	RW Const	1,250,000							Project data transfered from 2014 FTIP. Wersion 1 - 03/25/14 ******* Project data transfered from 2014 STIP.
0.00 Caltrans	\$ 6,395,000		4,850,000				1,545,000			Prior 4,850,000
	FTIP Amend 0.00 12100000246	Total	4,850,000				1,545,000			Current 1,545,000
	County of Madera; Oakhurst Mid-Town Connector	PE	900,000							Carry Over
MAD102072		RW Const		810,000	5,790,000					******** Version 1 - 05/20/16 ******** Project data transfered from 2014 FTIP. ******* Version 1 - 05/15/2014 ********
MEA 0.00	\$ 7,500,000									Prior 900,000
Madera County	FTIP Amend 0.00 22100000356	Total	900,000	810,000	5,790,000					Current 6,600,000
	Planning, Programming and Monitoring.	PE								Carry Over
MAD517005		RW Const	1,788,000	121,000	120,000	120,000				Project data transfered from 2014 FTIP.
ST-CASH 0.00	\$ 2,149,000									Project data transfered from 2014 STIP.
Madera County Transportation	FTIP Amend 0.00 12100000065	Total	1,788,000	121,000	120,000	120,000				Prior 1,788,000 Current 361,000
41	Near Friant, from 0.3 miles north of Road 208 to 2.2	PE	3,030,000							Carry Over
MAD417002 06-0G900 STIP-AC/MEA	miles north of Road 208. Construct passing lane.	RW Const	3,547,000 4,783,000	8,470,000						Project data transfered from 2016 STIP. Wersion 6 - 05/31/16 ***** Version 1 - 12/10/2015 *****
0.00	\$ 19,830,000									Prior 8,783,000 2,577,00
Madera County Transportation	FTIP Amend 0.00 12100000245	Total	11,360,000	8,470,000						Current 8,470,000
	City of Madera; Olive Avenue - Gateway to Roosevelt-	PE	65,000	240,000	40,000					Carry Over
MAD217034	Widen from 2 to 4 lanes	RW Const		1,000,000 1,200,000	500,000 3,000,000					Project data transfered from 2014 FTIP. Amendment request per City of Madera
0.00 Madera, City of	\$ 6,045,000 FTIP Amend 0.00 22100000308	Total	65,000	2,440,000	3,540,000					Prior 65,000 Current 5,980,000

STIP - Regional Choice Program

Route Postmile PIN Dist-EA Fund	Description Total Escalated Cost			Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
AQ Lead	Status	Phase	Prior Years		Four Year Eleme	ent				, ,		
	Status	Pilase		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	20/21	<u>21/22</u>	Local	State	Federal
	City of Madera; Lake Street - 4th Street to Cleveland	PE	134,000	80,000	180,000					Carry Over		
MAD217035 CITY 0.00	City of Madera; Lake Street - 4th Street to Cleveland Ave - Widen from 2 to 4 lanes \$ 4,611,000	PE RW Const	134,000	80,000 150,000	180,000 1,000,000	3,067,000				Carry Over ******* Version 1 - 05/20/16 Project data transfered from Amendment request per Cit ********* DFTIP Version 2 - 12	2014 FTIP. y of Madera	****