



2001 Howard Road, Suite 201  
Madera, California 93637

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Website: [www.maderactc.org](http://www.maderactc.org)

April 28, 2017

Bruce De Terra, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #3 (Type 1 Administrative Modification) to the 2017 Federal Transportation Improvement Program**

Dear Mr. De Terra:

Enclosed for your records is Amendment #3 (Type 1 Administrative Modification) to the 2017 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #3 to the 2017 FTIP updates Section 5307 operating assistance projects for the City of Madera.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #3 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #3 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 23, 2014.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #3 to the 2017 FTIP. The Amendment #3 to the 2017 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or [jeff@maderactc.org](mailto:jeff@maderactc.org).

Sincerely,



Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Executive Directors, Valley MPOs

**ATTACHMENT 1**  
**PROJECT LISTING**

**DRAFT Summary of Changes**  
**MCTC 2017 FTIP Amendment No. 3 (Administrative Modification, Type 1)**

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 213091 221-0000-0302	City of Madera; Section 5307; DAR Operating Assistance	COST INCREASE	CON	5307	\$547,000	\$482,000	17/18	5307	(\$65,000)	(\$130,000)	Amendment per City request - 4/12/17
					Local	\$547,000	\$482,000	17/18	Local	(\$65,000)		
			COST INCREASE	CON	5307	\$531,000	\$530,000	18/19	5307	(\$1,000)	(\$2,000)	Amendment per City request - 4/12/17
					Local	\$531,000	\$530,000	18/19	Local	(\$1,000)		
			COST DECREASE	CON	5307	\$547,000	\$583,000	19/20	5307	\$36,000	\$72,000	Amendment per City request - 4/12/17
					Local	\$547,000	\$583,000	19/20	Local	\$36,000		
EXISTING	MAD 213092 221-0000-0303	City of Madera; Section 5307; MAX Operating Assistance	COST INCREASE	CON	5307	\$623,000	\$497,000	17/18	5307	(\$126,000)	(\$252,000)	Amendment per City request - 4/12/17
					Local	\$623,000	\$497,000	17/18	Local	(\$126,000)		
			COST INCREASE	CON	5307	\$605,000	\$547,000	18/19	5307	(\$58,000)	(\$116,000)	Amendment per City request - 4/12/17
					Local	\$605,000	\$547,000	18/19	Local	(\$58,000)		
			COST DECREASE	CON	5307	\$623,000	\$602,000	19/20	5307	(\$21,000)	(\$42,000)	Amendment per City request - 4/12/17
					Local	\$623,000	\$602,000	19/20	Local	(\$21,000)		
EXISTING	MAD 213093 221-0000-0304	City of Madera; Section 5307; Intermodal Facility Operating Assistance	COST INCREASE	CON	5307	\$48,000	\$58,000	17/18	5307	\$10,000	\$20,000	Amendment per City request - 4/12/17
					Local	\$48,000	\$58,000	17/18	Local	\$10,000		
			COST INCREASE	CON	5307	\$46,000	\$63,000	18/19	5307	\$17,000	\$34,000	Amendment per City request - 4/12/17
					Local	\$46,000	\$63,000	18/19	Local	\$17,000		
			COST DECREASE	CON	5307	\$48,000	\$70,000	19/20	5307	\$22,000	\$44,000	Amendment per City request - 4/12/17
					Local	\$48,000	\$70,000	19/20	Local	\$22,000		

	17/18	18/19	19/20	Totals
5307	(\$181,000)	(\$42,000)	\$37,000	(\$186,000)
Local	(\$181,000)	(\$42,000)	\$37,000	(\$186,000)
<b>Total</b>	<b>(\$362,000)</b>	<b>(\$84,000)</b>	<b>\$74,000</b>	<b>(\$372,000)</b>

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0302	TITLE (DESCRIPTION): 5307; DAR Operating 2013/14 (City of Madera; Section 5307; DAR Operating Assistance)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: MAD213091		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of  
PROJECT MANAGER: IVETTE IRAHETA

PHONE: (559) 661-3692

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		8,750,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		6,702,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,080,000		
3	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8			
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,913,000		
1	Official	07/21/2010	DWINNING	Adoption - Carry Over		772,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,219,000	531,000	547,000	531,000	547,000				4,375,000
	Total:	2,219,000	531,000	547,000	531,000	547,000				4,375,000
* Funding Agency: Madera, City of										

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	2,219,000	531,000	547,000	531,000	547,000				4,375,000
	Total:	2,219,000	531,000	547,000	531,000	547,000				4,375,000
* Funding Agency: Madera, City of										

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,438,000	1,062,000	1,094,000	1,062,000	1,094,000				8,750,000
	Total:	4,438,000	1,062,000	1,094,000	1,062,000	1,094,000				8,750,000

Comments:  
 \*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 RTP ID: 2011 RTP, Page 4-32  
 \*\*\*\*\* Version 3 - 01/06/2014 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-32  
 \*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/22/2010 \*\*\*\*\*

**Prior**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0302	TITLE (DESCRIPTION): 5307; DAR Operating 2013/14 (City of Madera; Section 5307; DAR Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD213091		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of  
PROJECT MANAGER: IVETTE IRAHETA

PHONE: (559) 661-3692

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/26/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	8,690,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		8,750,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		6,702,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10			
3	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,760,000		
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,913,000		
1	Official	07/21/2010	DWINNING	Adoption - Carry Over		772,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,219,000	531,000	482,000	530,000	583,000				4,345,000
	Total:	2,219,000	531,000	482,000	530,000	583,000				4,345,000

\* Funding Agency: Madera, City of

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	2,219,000	531,000	482,000	530,000	583,000				4,345,000
	Total:	2,219,000	531,000	482,000	530,000	583,000				4,345,000

\* Funding Agency: Madera, City of

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,438,000	1,062,000	964,000	1,060,000	1,166,000				8,690,000
	Total:	4,438,000	1,062,000	964,000	1,060,000	1,166,000				8,690,000

**Comments:**

Amendment per City of Madera request  
 \*\*\*\*\* Version 7 - 04/26/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 RTP ID: 2011 RTP, Page 4-32  
 \*\*\*\*\* Version 3 - 01/06/2014 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-32  
 \*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/22/2010 \*\*\*\*\*

**Amended**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0303	TITLE (DESCRIPTION): 5307; MAX Operating 2013/14 (City of Madera; Section 5307; MAX Operating Assistance)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: MAD213092		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of  
PROJECT MANAGER: IVETTE IRAHETA

PHONE: (559) 661-3692

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		9,990,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		7,655,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,491,000		
3	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8			
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		4,457,000		
1	Official	07/21/2010	DWINNING	Adoption - New Project		880,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,539,000	605,000	623,000	605,000	623,000				4,995,000
	Total:	2,539,000	605,000	623,000	605,000	623,000				4,995,000

\* Funding Agency: Madera, City of

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	2,539,000	605,000	623,000	605,000	623,000				4,995,000
	Total:	2,539,000	605,000	623,000	605,000	623,000				4,995,000

\* Funding Agency: Madera, City of

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	5,078,000	1,210,000	1,246,000	1,210,000	1,246,000				9,990,000
	Total:	5,078,000	1,210,000	1,246,000	1,210,000	1,246,000				9,990,000

Comments:

\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.  
RTP ID: 2011 RTP, Page 4-32  
\*\*\*\*\* Version 3 - 01/06/2014 \*\*\*\*\*  
RTP ID: 2011 RTP, Page 4-32  
\*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/22/2010 \*\*\*\*\*

**Prior**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0303	TITLE (DESCRIPTION): 5307; MAX Operating 2013/14 (City of Madera; Section 5307; MAX Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD213092		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera, City of  
PROJECT MANAGER: IVETTE IRAHETA

PHONE: (559) 661-3692

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/26/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	9,580,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		9,990,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		7,655,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10			
3	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	4,171,000		
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		4,457,000		
1	Official	07/21/2010	DWINNING	Adoption - New Project		880,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,539,000	605,000	497,000	547,000	602,000				4,790,000
	Total:	2,539,000	605,000	497,000	547,000	602,000				4,790,000

\* Funding Agency: Madera, City of

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	2,539,000	605,000	497,000	547,000	602,000				4,790,000
	Total:	2,539,000	605,000	497,000	547,000	602,000				4,790,000

\* Funding Agency: Madera, City of

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	5,078,000	1,210,000	994,000	1,094,000	1,204,000				9,580,000
	Total:	5,078,000	1,210,000	994,000	1,094,000	1,204,000				9,580,000

**Comments:**

Amendment per City of Madera request  
 \*\*\*\*\* Version 7 - 04/26/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 RTP ID: 2011 RTP, Page 4-32  
 \*\*\*\*\* Version 3 - 01/06/2014 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-32  
 \*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/22/2010 \*\*\*\*\*

**Amended**



**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0304	TITLE (DESCRIPTION): 5307; Intermodal Operating 2013/14 (City of Madera; Section 5307; Intermodal Facility Operating Assistance)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: MAD213093		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of  
PROJECT MANAGER: IVETTE IRAHETA

PHONE: (559) 661-3692

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		736,000		
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		568,000		
2	Official	07/18/2012	DWINNING	Adoption - Carry Over		361,000		
1	Official	07/21/2010	DWINNING	Adoption - New Project				

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	180,000	46,000	48,000	46,000	48,000				368,000
* Funding Agency: Madera, City of	Total:	180,000	46,000	48,000	46,000	48,000				368,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON	180,000	46,000	48,000	46,000	48,000				368,000
* Funding Agency: Madera, City of	Total:	180,000	46,000	48,000	46,000	48,000				368,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	360,000	92,000	96,000	92,000	96,000				736,000
	Total:	360,000	92,000	96,000	92,000	96,000				736,000

Comments:

\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.  
RTP ID: 2011 RTP, Page 4-32  
\*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/22/2010 \*\*\*\*\*

**Prior**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0304	TITLE (DESCRIPTION): 5307; Intermodal Operating 2013/14 (City of Madera; Section 5307; Intermodal Facility Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD213093		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera, City of  
PROJECT MANAGER: IVETTE IRAHETA

PHONE: (559) 661-3692

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/26/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	834,000		
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		736,000		
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		568,000		
2	Official	07/18/2012	DWINNING	Adoption - Carry Over				
1	Official	07/21/2010	DWINNING	Adoption - New Project		70,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	180,000	46,000	58,000	63,000	70,000				417,000
	Total:	180,000	46,000	58,000	63,000	70,000				417,000
* Funding Agency: Madera, City of										

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	180,000	46,000	58,000	63,000	70,000				417,000
	Total:	180,000	46,000	58,000	63,000	70,000				417,000
* Funding Agency: Madera, City of										

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	360,000	92,000	116,000	126,000	140,000				834,000
	Total:	360,000	92,000	116,000	126,000	140,000				834,000

**Comments:**  
Amendment per City of Madera request  
\*\*\*\*\* Version 5 - 04/26/2017 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.  
RTP ID: 2011 RTP, Page 4-32  
\*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/22/2010 \*\*\*\*\*

**Amended**

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

Madera County Transportation Commission  
 2016/17-2019/20 Federal Transportation Improvement Program  
 Amendment 3  
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$6,259	\$6,259	\$7,337	\$7,156	\$7,418	\$7,376	\$2,433	\$2,470	\$23,261
	County General Funds	\$852	\$852	\$641	\$641	\$2,255	\$2,255	\$609	\$609	\$4,357
	City General Funds	\$5,407	\$5,407	\$6,696	\$6,515	\$5,163	\$5,121	\$1,824	\$1,861	\$18,904
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>		\$6,259	\$6,259	\$7,337	\$7,156	\$7,418	\$7,376	\$2,433	\$2,470	\$23,261
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
	Regional Gas Tax/Measure									
Other (See Appendix 2)										
<b>Regional Total</b>		\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$3,246	\$3,246	\$7,265	\$7,265	\$4,444	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP	\$3,246	\$3,246	\$7,265	\$7,265	\$4,444	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$379	\$379							\$379
Active Transportation Program <sup>1</sup>										
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>	\$268	\$268	\$1,816	\$1,816			\$658	\$658	\$2,742	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
<b>State Total</b>		\$12,484	\$12,484	\$9,201	\$9,201	\$4,564	\$4,564	\$24,418	\$24,418	\$50,667
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,495	\$1,314	\$1,494	\$1,452	\$1,560	\$1,591	\$6,585
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
<b>Federal Transit Total</b>		\$3,381	\$3,381	\$2,259	\$2,078	\$1,958	\$1,916	\$2,531	\$2,568	\$9,943
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,472	\$2,472	\$2,555	\$2,555	\$2,589	\$2,589	\$1,928	\$1,928	\$9,544
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGR/RSTP)										
Other (see Appendix 5)										
<b>Federal Highway Total</b>		\$2,833	\$2,833	\$2,555	\$2,555	\$14,023	\$14,023	\$1,928	\$1,928	\$21,339
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$6,214	\$6,214	\$4,814	\$4,633	\$15,981	\$15,939	\$4,459	\$4,496	\$31,282
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$26,476	\$26,476	\$27,142	\$26,780	\$27,963	\$27,879	\$31,310	\$31,384	\$112,519

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds



TABLE 2: PROGRAMMED

**Madera County Transportation Commission**  
 2016/17-2019/20 Federal Transportation Improvement Program  
 Amendment 3  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total	\$6,259	\$6,259	\$7,337	\$7,156	\$7,418	\$7,376	\$2,433	\$2,470	\$23,261
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	<b>Regional Total</b>	<b>\$1,519</b>	<b>\$1,519</b>	<b>\$5,790</b>	<b>\$5,790</b>					<b>\$7,309</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$3,246	\$3,246	\$7,265	\$7,265	\$4,444	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP	\$3,246	\$3,246	\$7,265	\$7,265	\$4,444	\$4,444	\$22,215	\$22,215	\$37,170
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>	\$379	\$379							\$379
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$268	\$268	\$1,816	\$1,816			\$658	\$658	\$2,742
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)										
	<b>State Total</b>	<b>\$12,484</b>	<b>\$12,484</b>	<b>\$9,201</b>	<b>\$9,201</b>	<b>\$4,564</b>	<b>\$4,564</b>	<b>\$24,418</b>	<b>\$24,418</b>	<b>\$50,667</b>
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,495	\$1,314	\$1,494	\$1,452	\$1,560	\$1,594	\$6,585
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	<b>Federal Transit Total</b>	<b>\$3,381</b>	<b>\$3,381</b>	<b>\$2,259</b>	<b>\$2,078</b>	<b>\$1,958</b>	<b>\$1,916</b>	<b>\$2,531</b>	<b>\$2,568</b>	<b>\$9,943</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,466	\$2,466	\$2,550	\$2,550	\$2,583	\$2,583	\$1,912	\$1,912	\$9,511
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)										
	<b>Federal Highway Total</b>	<b>\$2,827</b>	<b>\$2,827</b>	<b>\$2,550</b>	<b>\$2,550</b>	<b>\$14,017</b>	<b>\$14,017</b>	<b>\$1,912</b>	<b>\$1,912</b>	<b>\$21,306</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$6,208</b>	<b>\$6,208</b>	<b>\$4,809</b>	<b>\$4,628</b>	<b>\$15,975</b>	<b>\$15,933</b>	<b>\$4,443</b>	<b>\$4,480</b>	<b>\$31,249</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$26,470</b>	<b>\$26,470</b>	<b>\$27,137</b>	<b>\$26,775</b>	<b>\$27,957</b>	<b>\$27,873</b>	<b>\$31,294</b>	<b>\$31,368</b>	<b>\$112,486</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**Madera County Transportation Commission**  
**2016/17-2019/20 Federal Transportation Improvement Program**  
**Amendment 3**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6	\$6	\$5	\$5	\$6	\$6	\$16	\$16	\$33
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	<b>Federal Highway Total</b>	\$6	\$6	\$5	\$5	\$6	\$6	\$16	\$16	\$33
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$6	\$6	\$5	\$5	\$6	\$6	\$16	\$16	\$33
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$6	\$6	\$5	\$5	\$6	\$6	\$16	\$16	\$33