

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

CMAQ - Congestion Mitigation Air Quality Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD302053  CMAQ/CITY 1.04 Chowchilla, City of	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving  \$ 300,000  FTIP Amend 0.00                      22100000289	PE RW Const  Total	60,000    60,000	240,000							Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Amendment per City of Chowchilla request ***** Version 4 - 01/11/2016 ***** Prior                      7,000                      53,000 Current                      28,000                      212,000	
MAD302055  CMAQ/CITY 3.02 Chowchilla, City of	City of Chowchilla; Sidewalk Construction Near Wilson School  \$ 471,000  FTIP Amend 0.00                      22100000331	PE RW Const  Total	75,000    75,000	396,000						Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Amendment per City of Chowchilla request ***** Version 2 - 01/11/2016 ***** Prior                      9,000                      66,000 Current                      45,000                      351,000		
MAD302056  CMAQ/CITY 0.00 Chowchilla, City of	City of Chowchilla; Purchase One CNG Street Sweeper  \$ 313,000  FTIP Amend 0.00                      22100000368	PE RW Const  Total	    313,000	313,000						Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. New CMAQ Project per City of Chowchilla request ***** Version 1 - 03/04/2016 ***** Prior Current                      36,000                      277,000		
MAD102056  CMAQ/CO 1.04 Madera County	County of Madera; Pave Shoulder/Curb & Gutter - Road 30, Ave 12 to 500 ft north  \$ 506,000  FTIP Amend 4.00                      22100000242	PE RW Const  Total	6,000    6,000				500,000			Cost/Scope/Sch. Change  Amendment per County of Madera request ***** Version 7 - 05/02/2017 ***** Amendment to adjust funding years for financial constraint Prior                      1,000                      5,000 Current                      442,000                      58,000		
MAD102059  CMAQ/CO 3.02 Madera County	County of Madera; Construct Pedestrian Path; Road 225; Creek Drive to Road 228  \$ 647,000  FTIP Amend 4.00                      22100000249	PE RW Const  Total	20,000    20,000			627,000				Cost/Scope/Sch. Change  Amendment per County of Madera request ***** Version 7 - 05/02/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior                      3,000                      17,000 Current                      159,000                      468,000		
MAD102060  CMAQ/CO 1.04 Madera County	County of Madera; Road 23 - Ave 8 1/2 to Ave 9 1/2 - Shoulder Paving  \$ 187,000  FTIP Amend 2.00                      22100000286	PE RW Const  Total	    187,000	7,000	180,000					Cost/Scope/Sch. Change  Amendment to adjust funding years for financial constraint ***** Version 6 - 03/21/2017 ***** ***** Version 1 - 05/20/16 ***** Prior Current                      22,000                      165,000		

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Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD102061  CMAQ/CO 1.04 Madera County	County of Madera; Ave 9 - Road 23 to Road 23 1/2 - Shoulder Paving  \$ 99,000  FTIP Amend 0.00                      22100000288	PE RW Const  Total		4,000  95,000  99,000							Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior Current                      12,000                      87,000	
MAD102064  CMAQ/CO 5.02 Madera County	County of Madera; Install Traffic Signal - Road 36 and Avenue 12 1/2  \$ 585,000  FTIP Amend 4.00                      22100000311	PE RW Const  Total			81,000  504,000  585,000					Cost/Scope/Sch. Change  Amendment per County of Madera request ***** Version 6 - 05/02/2017 ***** Increase in funding from deleted CMAQ project per County of Madera request and to adjust funding Prior Current                      333,000                      252,000		
MAD102070  CO/CMAQ 1.07 Madera County	County of Madera; Construct Roundabout at Road 274 and Road 225 in North Fork  \$ 1,669,000  FTIP Amend 4.00                      22100000345	PE RW Const  Total			300,000   1,369,000					Cost/Scope/Sch. Change  Amendment per County of Madera request ***** Version 4 - 05/02/2017 ***** Increase in funding from deleted CMAQ project per County of Madera request Prior Current                      364,000                      1,305,000		
MAD102073  CMAQ/CO 1.04 Madera County	County of Madera; Road 36 from Avenue 9 to Avenue 12 - Shoulder Paving  \$ 563,000  FTIP Amend 0.00                      22100000370	PE RW Const  Total		68,000   68,000				495,000  495,000		***** Version 1 - 06/14/2016 *****  Prior Current                      65,000                      498,000		
MAD102074  CMAQ/CO 1.04 Madera County	County of Madera; Road 36 from Avenue 12 1/2 to Avenue 15 - Shoulder Paving  \$ 469,000  FTIP Amend 0.00                      22100000371	PE RW Const  Total		57,000   57,000				412,000  412,000		***** Version 1 - 06/14/2016 *****  Prior Current                      54,000                      415,000		
MAD102075  CMAQ/CO 1.04 Madera County	County of Madera; Road 36 from Avenue 15 to Highway 145 - Shoulder Paving  \$ 563,000  FTIP Amend 0.00                      22100000372	PE RW Const  Total			68,000   68,000			495,000  495,000		***** Version 1 - 06/14/2016 *****  Prior Current                      65,000                      498,000		

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				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD102076  CMAQ/CO 1.04 Madera County	County of Madera; Road 209 from State Route 41 to 4.6 miles North - Shoulder Paving  \$ 863,000  FTIP Amend 0.00                      22100000373	PE RW Const  Total		104,000			759,000				***** Version 1 - 06/14/2016 *****  Prior Current            99,000                                      764,000	
MAD102077  CMAQ/CO 1.04 Madera County	County of Madera; Road 23 from Avenue 14 to Avenue 15 1/2 (1.5 miles), 18 1/2 south 2,000 linear feet - Shoulder Paving  \$ 357,000  FTIP Amend 0.00                      22100000374	PE RW Const  Total		43,000				314,000		***** Version 1 - 06/14/2016 *****  Prior Current            41,000                                      316,000		
MAD102078  CMAQ/CO 0.00 Madera County	County of Madera; Purchase One Diesel PM Efficient Street Sweeper  \$ 300,000  FTIP Amend 0.00                      22100000375	PE RW Const  Total		300,000						***** Version 1 - 06/14/2016 *****  Prior Current            34,000                                      266,000		
MAD102079  CMAQ/CO 1.04 Madera County	County of Madera; Road 12 from Avenue 25 to City Limits (1 mile) - Shoulder Paving  \$ 188,000  FTIP Amend 0.00                      22100000376	PE RW Const  Total		23,000 165,000 188,000						***** Version 1 - 06/14/2016 *****  Prior Current            22,000                                      166,000		
MAD102080  CMAQ/CO 3.02 Madera County	County of Madera; Road 30 from Avenue 12 to 500 ft. North - Sidewalk Construction  \$ 107,000  FTIP Amend 0.00                      22100000377	PE RW Const  Total				12,000 95,000 107,000				***** Version 1 - 06/14/2016 *****  Prior Current            12,000                                      95,000		
MAD202046  CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing  \$ 534,000  FTIP Amend 0.00                      22100000160	PE RW Const  Total	20,000		514,000					Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior Current            20,000                                      299,000		

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				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD202065  CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Pedestrian Facilities - various locations - bounded by Gateway, Central, 3rd, E Streets  \$ 394,000  FTIP Amend 2.00                      22100000247	PE RW Const  Total	25,000								Cost/Scope/Sch. Change  Amendment per City of Madera request 3/22/17 ***** Version 7 - 03/23/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior                      4,000                      24,000 Current                      42,000                      324,000	
			3,000									
				366,000								
				28,000	366,000							
MAD202069  CMAQ/CITY 3.02 Madera, City of	City of Madera; Tulare/Cleveland/Raymond Road - Construction Bike/Pedestrian Facilities  \$ 336,000  FTIP Amend 0.00                      22100000284	PE RW Const  Total	25,000								Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior                      25,000 Current                      36,000                      275,000	
							311,000					
							311,000					
				25,000								
MAD202072  CMAQ/CITY 1.04 Madera, City of	City of Madera; Shoulder Paving - Raymond Road  \$ 304,000  FTIP Amend 0.00                      22100000314	PE RW Const  Total	38,000								Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior                      5,000                      33,000 Current                      32,000                      234,000	
				23,000								
							243,000					
				38,000	23,000			243,000				
MAD202074  CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Bike/Pedestrian Facilities - Cleveland Avenue to Fresno River on MID  \$ 379,000  FTIP Amend 0.00                      22100000315	PE RW Const  Total	40,000								Carry Over  ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior                      40,000 Current                      39,000                      300,000	
							339,000					
							339,000					
				40,000	339,000							
MAD202078  CMAQ/CITY 3.02 Madera, City of	City of Madera; Sidewalk Construction Around Schools and Commercial Areas  \$ 267,000  FTIP Amend 2.00                      22100000332	PE RW Const  Total	20,000								Cost/Scope/Sch. Change  Amendment per City of Madera request 3/22/17 ***** Version 3 - 03/23/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior Current                      32,000                      235,000	
							247,000					
							247,000					
				20,000	247,000							
MAD202079  CMAQ/CITY 1.04 Madera, City of	City of Madera; Shoulder Paving, Curb and Gutter Around Sports Complex  \$ 306,000  FTIP Amend 2.00                      22100000333	PE RW Const  Total					31,000				Cost/Scope/Sch. Change  Admendment to adjust funding years for financial constraint ***** Version 4 - 03/21/2017 ***** Amendment to adjust funding years based on new Prior Current                      35,000                      271,000	
								275,000				
							31,000					
						31,000	275,000					

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				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD202080  CMAQ/CITY 1.10 Madera, City of	City of Madera; Alley Paving Various Locations  \$ 185,000  FTIP Amend 0.00 22100000334	PE RW Const  Total			15,000			170,000			Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/18/2014 ***** Prior Current 35,000 150,000	
MAD202081  CMAQ/CITY 1.07 Madera, City of	City of Madera; Intersection Improvements at the Intersections of 4th Street, Lake Street, and Central Avenue  \$ 450,000  FTIP Amend 0.00 22100000335	PE RW Const  Total	45,000	30,000			375,000			Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/18/2014 ***** Prior 5,000 40,000 Current 145,000 260,000		
MAD202082  CMAQ/CITY 3.02 Madera, City of	City of Madera; Class I Bicycle Path - Fresno River Trail, Schnoor to MID, North Bank (Phase I)  \$ 455,000  FTIP Amend 0.00 22100000336	PE RW Const  Total	22,000		40,000		393,000			Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Amendment per request of the City of Madera ***** Version 2 - 04/23/2015 ***** Prior 5,000 17,000 Current 233,000 200,000		
MAD202083  CMAQ/CITY 3.02 Madera, City of	City of Madera; Sidewalk Construction Along Schnoor Avenue Between Sunset Avenue and Fresno River  \$ 150,000  FTIP Amend 2.00 22100000337	PE RW Const  Total			14,000		8,000	128,000		Cost/Scope/Sch. Change Amendment per City of Madera request 3/22/17 ***** Version 3 - 03/23/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior Current 18,000 132,000		
MAD202084  CMAQ/CITY 2.10 Madera, City of	City of Madera; Purchase New CNG Transit Bus for MAX Service - Fleet Expansion  \$ 170,000  FTIP Amend 0.00 22100000338	PE RW Const  Total						170,000		Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/18/2014 ***** Prior Current 20,000 150,000		
MAD202085  CMAQ/CITY 5.02 Madera, City of	City of Madera; New Traffic Signal at the Intersection of Howard Road and Westberry Boulevard  \$ 402,000  FTIP Amend 0.00 22100000339	PE RW Const  Total	32,000			370,000				Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Financial Constraint Adjustment ***** Version 2 - 10/29/2015 ***** Prior 6,000 26,000 Current 42,000 328,000		

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Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD202086  CMAQ/CITY 3.02 Madera, City of	City of Madera; Bicycle/Pedestrian Facilities - Fresno River Trail Between North-South Trail Behind Montecito Park and Granada Drive (Phase II)  \$ 76,000  FTIP Amend 2.00 22100000340	PE RW Const  Total	15,000   15,000				21,000		40,000		Cost/Scope/Sch. Change Amendment per City of Madera request 3/22/17 ***** Version 3 - 03/23/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior 2,000 13,000 Current 16,000 45,000	
MAD202087  CMAQ/CITY 2.10 Madera, City of	City of Madera; Purchase One Tranist Bus - Vehicle Replacement  \$ 139,000  FTIP Amend 0.00 22100000341	PE RW Const  Total						139,000		Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/18/2014 ***** Prior Current 16,000 123,000		
MAD202088  CMAQ/CITY 1.10 Madera, City of	City of Madera; Alley Paving Various Locations (No. 2)  \$ 815,000  FTIP Amend 0.00 22100000378	PE RW Const  Total		60,000	755,000					***** Version 1 - 06/14/2016 ***** Prior Current 95,000 720,000		
MAD202089  CMAQ/CITY 0.00 Madera, City of	City of Madera; MAX Transit Marketing, Outreach and Rebranding Campaign  \$ 60,000  FTIP Amend 0.00 22100000379	PE RW Const  Total					60,000			***** Version 1 - 06/14/2016 ***** Prior Current 7,000 53,000		
MAD202090  CMAQ/CITY 1.04 Madera, City of	City of Madera; Golden State Boulevard from Pecan to Madera Community Hospital Entrance - Shoulder Paving  \$ 125,000  FTIP Amend 0.00 22100000380	PE RW Const  Total		12,000		113,000				***** Version 1 - 06/14/2016 ***** Prior Current 15,000 110,000		
MAD202091  CMAQ/CITY 1.04 Madera, City of	City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving  \$ 665,000  FTIP Amend 0.00 22100000381	PE RW Const  Total		66,000				80,000	519,000	***** Version 1 - 06/14/2016 ***** Prior Current 78,000 587,000		

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**CMAQ - Congestion Mitigation Air Quality Program**

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD202092  CMAQ/CITY 2.01 Madera, City of	City of Madera; Expand MAX Service to Madera Community College  \$ 210,000  FTIP Amend 0.00                      22100000382	PE RW Const  Total		70,000	70,000	70,000					***** Version 1 - 06/15/2016 *****  Prior Current                      27,000                                      183,000	
MAD202093  CMAQ/CITY 0.00 Madera, City of	City of Madera; Purchase One Diesel PM Certified Street Sweeper  \$ 250,000  FTIP Amend 0.00                      22100000383	PE RW Const  Total				250,000				***** Version 1 - 06/15/2016 *****  Prior Current                      30,000                                      220,000		
MAD202094  CMAQ/CITY 2.10 Madera, City of	City of Madera; Purchase Two Buses for MAX Service to Madera Community College  \$ 330,000  FTIP Amend 0.00                      22100000384	PE RW Const  Total			330,000					***** Version 1 - 06/15/2016 *****  Prior Current                      64,000                                      266,000		
MAD202095  CMAQ/CITY 5.07 Madera, City of	City of Madera; Traffic Signal Upgrades - Purchase and Install Adaptive Signal Control Technology  \$ 135,000  FTIP Amend 0.00                      22100000385	PE RW Const  Total		15,000	120,000					***** Version 1 - 06/15/2016 *****  Prior Current                      15,000                                      120,000		

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Federal Lands Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				16/17	17/18	18/19	19/20	20/21	21/22					
MAD440001  FLAP/CO 0.00 Various Agencies	The Federal Lands Access Program provides funds for projects on Federal Lands Access transportation facilities that are located on or adjacent to, or provide access to Federal lands.  \$ 13,600,000  FTIP Amend 0.00                      22100000367	PE		450,000							Carry Over			
		RW									***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. New Project Listing per Caltrans memo 2/19/16 ***** Version 1 - 02/29/2016 *****			
		Const				13,150,000						Prior		
		Total		450,000		13,150,000					Current	2,116,000		11,484,000



Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD406002  SHOPPAC 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer  \$ 4,885,000  FTIP Amend 1.00 22100000133	PE RW Const  Total		3,246,000	1,639,000						Cost/Scope/Sch. Change Per Caltrans Updated SHOPP List - June 2016 ***** Version 17 - 12/13/2016 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior Current 4,885,000	
MAD406003  SHOPPAC 1.10 Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -  \$ 58,664,000  FTIP Amend 1.00 22100000358	PE RW Const  Total			5,626,000	2,444,000	22,215,000	28,379,000			Cost/Scope/Sch. Change Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List ***** Version 5 - 12/13/2016 ***** ***** Version 1 - 05/20/16 ***** Prior Current 58,664,000	
MAD406004  SHOPPAC 0.00 Caltrans	Grouped Projects for Roadside Preservation - SHOPP Roadside Preservation Program  \$ 2,000,000  FTIP Amend 0.00 22100000369	PE RW Const  Total				2,000,000					Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Per Caltrans updated SHOPP List 3/18/16 ***** Version 1 - 04/11/2016 ***** Prior Current 2,000,000	
MAD410001  HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program; Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)  \$ 15,054,000  FTIP Amend 1.00 22100000036	PE RW Const  Total	4,299,000	271,000	2,051,000		717,000	7,716,000			Cost/Scope/Sch. Change Per Caltrans updated list 10/26/16 ***** Version 28 - 12/13/2016 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior 243,000 4,056,000 Current 541,000 10,214,000	
MAD419004  HSIP/CITY 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid  \$ 1,103,000  FTIP Amend 0.00 22100000239	PE RW Const  Total	758,000	345,000							Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Per Caltrans memo dated 11/25/15 ***** Version 11 - 01/11/2016 ***** Prior 758,000 Current 34,000 311,000	
MAD420001  ATP/CITY 3.02 Various Agencies	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle  \$ 1,487,000  FTIP Amend 0.00 22100000360	PE RW Const  Total	45,000 15,000 605,000 665,000	10,000 10,000 802,000 822,000							Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Addition of new Cycle 2 project ***** Version 2 - 01/11/2016 ***** Prior 115,000 550,000 Current 443,000 379,000	

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**Lump Sum Programs**

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				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD430001  CO/1112 0.00 Various Agencies	Grouped Projects for Recreational Trails Program (Motorized) projects to develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses.  \$ 2,686,000  FTIP Amend 4.00                      22100000366	PE RW Const  Total	2,389,000		297,000						Cost/Scope/Sch. Change  Amendment Request per Caltrans ***** Version 3 - 05/01/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Prior            287,000                      2,102,000 Current        36,000                                      261,000	

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD213091  5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; DAR Operating Assistance  \$ 8,690,000  FTIP Amend 3.00 22100000302	PE RW Const  Total	4,438,000	1,062,000	964,000	1,060,000	1,166,000			Cost/Scope/Sch. Change		
										Amendment per City of Madera request ***** Version 7 - 04/26/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP.		
										Prior	2,219,000	2,219,000
										Current	2,126,000	2,126,000
MAD213092  5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX Operating Assistance  \$ 9,580,000  FTIP Amend 3.00 22100000303	PE RW Const  Total	5,078,000	1,210,000	994,000	1,094,000	1,204,000			Cost/Scope/Sch. Change		
										Amendment per City of Madera request ***** Version 7 - 04/26/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP.		
										Prior	2,539,000	2,539,000
										Current	2,251,000	2,251,000
MAD213093  5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; Intermodal Facility Operating Assistance  \$ 834,000  FTIP Amend 3.00 22100000304	PE RW Const  Total	360,000	92,000	116,000	126,000	140,000			Cost/Scope/Sch. Change		
										Amendment per City of Madera request ***** Version 5 - 04/26/2017 ***** ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP.		
										Prior	180,000	180,000
										Current	237,000	237,000
MAD213094  5307/CITY 2.01 Madera, City of	City of Madera; Section 5307; MAX & DAR Preventative Maintenance  \$ 1,320,000  FTIP Amend 0.00 22100000321	PE RW Const  Total	630,000	170,000	175,000	170,000	175,000			Carry Over		
										***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP.		
										Prior	126,000	504,000
										Current	138,000	552,000
MAD213096  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 2 MAX Buses  \$ 270,000  FTIP Amend 0.00 22100000328	PE RW Const  Total		270,000						Carry Over		
										***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP.		
										Prior		
										Current	54,000	216,000
MAD213097  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 1 DAR Bus  \$ 115,000  FTIP Amend 0.00 22100000329	PE RW Const  Total		115,000						Carry Over		
										***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP.		
										Prior		
										Current	23,000	92,000

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD213098  5307/CITY 2.11 Madera, City of	City of Madera; Section 5307; New Transit Facility  \$ 1,147,000  FTIP Amend 0.00                      22100000330	PE RW Const  Total	970,000   970,000	177,000							Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior                      194,000                      776,000 Current                      36,000                      141,000	
MAD213099  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 2 MAX Buses  \$ 420,000  FTIP Amend 0.00                      22100000348	PE RW Const  Total		420,000						Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/30/2014 ***** Prior Current                      84,000                      336,000		
MAD213100  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 1 Dial-A-Ride Bus  \$ 149,000  FTIP Amend 0.00                      22100000349	PE RW Const  Total		149,000						Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/30/2014 ***** Prior Current                      30,000                      119,000		
MAD213101  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307 1 Dial-A-Ride Bus  \$ 171,000  FTIP Amend 0.00                      22100000350	PE RW Const  Total			171,000					Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/30/2014 ***** Prior Current                      34,000                      137,000		
MAD213102  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 1 MAX Bus  \$ 220,000  FTIP Amend 0.00                      22100000351	PE RW Const  Total				220,000				Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/30/2014 ***** Prior Current                      44,000                      176,000		
MAD213103  5307/CITY 2.10 Madera, City of	City of Madera; Section 5307; 1 MAX Bus  \$ 253,000  FTIP Amend 0.00                      22100000352	PE RW Const  Total					253,000			Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/30/2014 ***** Prior Current                      51,000                      202,000		

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Section 5311; 5316 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD313036  5311/CITY 2.01 Chowchilla, City of	City of Chowchilla; Section 5311; CATX Operating Assistance  \$ 3,399,000  FTIP Amend 0.00                      22100000295	PE RW Const  Total	1,589,000   1,589,000	420,000	441,000	463,000	486,000				Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior            1,243,000                      346,000 Current        1,552,000                              258,000	
MAD113041  5311/CO 2.01 Madera County	County of Madera; Section 5311; County Operating Assistance  \$ 5,651,000  FTIP Amend 0.00                      22100000298	PE RW Const  Total	2,844,000   2,844,000	652,000	684,000	718,000	753,000				Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Per County of Madera request ***** Version 6 - 08/18/2015 ***** Prior            1,314,000                              1,530,000 Current        1,248,000                              1,559,000	
MAD113046  5311/CO 2.10 Madera County	County of Madera; Section 5311; MCC Service; Purchase 2 Transit Vehicle  \$ 300,000  FTIP Amend 0.00                      22100000353	PE RW Const  Total		300,000   300,000							Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 04/30/2014 ***** Prior Current            34,000                                      266,000	
MAD113048  5311/CO 2.10 Madera County	Section 5311; County of Madera; Purchase 1 Transit Vehicle  \$ 140,000  FTIP Amend 0.00                      22100000386	PE RW Const  Total					140,000   140,000				***** Version 1 - 06/22/2016 ***** Prior Current            16,000                                      124,000	

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Section 5339 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD315001  5339/CITY 2.10 Chowchilla, City of	City of Chowchilla; Section 5339; CATX Service; New Transit Vehicle Purchase Replacement - Discretionary  \$ 170,000  FTIP Amend 0.00                      22100000363	PE RW Const  Total			170,000						Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. New Project ***** Version 1 - 04/27/2015 ***** Prior Current            19,000                                      151,000	
MAD115001  5339/CO 2.10 Madera County	County of Madera; Section 5339; MCC Service; New Transit Vehicle Purchase Replacement - Discretionary  \$ 164,000  FTIP Amend 0.00                      22100000361	PE RW Const  Total		164,000						Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. New Project ***** Version 1 - 04/27/2015 ***** Prior Current            25,000                                      139,000		
MAD115002  5339/CO 2.10 Madera County	County of Madera; Section 5339; MCC Service; New Transit Vehicle Purchase Replacement - Formula  \$ 199,000  FTIP Amend 0.00                      22100000362	PE RW Const  Total			199,000					Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. New Project ***** Version 1 - 04/27/2015 ***** Prior Current            30,000                                      169,000		
MAD115003  5339/CO 2.10 Madera County	Section 5339; County of Madera; Purchase 3 Transit Vehicles  \$ 410,000  FTIP Amend 0.00                      22100000387	PE RW Const  Total					410,000			***** Version 1 - 06/22/2016 ***** Prior Current            47,000                                      363,000		
MAD215001  5339/CITY 2.10 Madera, City of	City of Madera; Section 5339; MAX Service; New Transit Vehicle Purchase Replacement - Formula  \$ 199,000  FTIP Amend 0.00                      22100000364	PE RW Const  Total		199,000						Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. New Project ***** Version 1 - 04/27/2015 ***** Prior Current            30,000                                      169,000		
MAD215002  5339/CITY 2.10 Madera, City of	Section 5339; City of Madera; New Transit Vehicle Purchase  \$ 190,000  FTIP Amend 0.00                      22100000388	PE RW Const  Total		190,000						***** Version 1 - 06/23/2016 ***** Prior Current            30,000                                      160,000		

Madera County 2017 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

STIP - Regional Choice Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				16/17	17/18	18/19	19/20	20/21	21/22			
MAD417005  MEA 0.00 Caltrans	Caltrans; SR99/ 233 Interchange Operational Improvements (Listed in FTIP for NEPA Approval Only. Future Funding for RW and CON Phases beyond 4 year element has yet to be identified)  \$ 1,909,000  FTIP Amend 0.00 22100000355	PE RW Const  Total	1,200,000   1,200,000	709,000   709,000							Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 05/15/2014 ***** Prior 1,200,000 Current 709,000	
99 MAD417004 06-47090 MEA/STIP-AC 0.00 Caltrans	In the city of Madera, from Avenue 12 to North of Avenue 17. Widen from 4 to 6 lanes.  \$ 6,395,000  FTIP Amend 0.00 12100000246	PE RW Const  Total	3,600,000 1,250,000  4,850,000				1,545,000   1,545,000			Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2014 STIP. Prior 4,850,000 Current 1,545,000		
MAD102072  MEA 0.00 Madera County	County of Madera; Oakhurst Mid-Town Connector  \$ 7,500,000  FTIP Amend 0.00 22100000356	PE RW Const  Total	900,000   900,000	810,000   810,000	5,790,000   5,790,000					Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 05/15/2014 ***** Prior 900,000 Current 6,600,000		
MAD517005  ST-CASH 0.00 Madera County Transportation	Planning, Programming and Monitoring.  \$ 2,149,000  FTIP Amend 0.00 12100000065	PE RW Const  Total	1,788,000   1,788,000	121,000   121,000	120,000   120,000	120,000   120,000				Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. ***** Version 1 - 03/25/14 ***** Project data transferred from 2014 STIP. Prior 1,788,000 Current 361,000		
41 MAD417002 06-0G900 STIP-AC/MEA 0.00 Madera County Transportation	Near Friant, from 0.3 miles north of Road 208 to 2.2 miles north of Road 208. Construct passing lane.  \$ 19,830,000  FTIP Amend 0.00 12100000245	PE RW Const  Total	3,030,000 3,547,000 4,783,000 11,360,000	8,470,000   8,470,000						Carry Over ***** Version 1 - 06/03/16 ***** Project data transferred from 2016 STIP. ***** Version 6 - 05/31/16 ***** ***** RTIP Version 1 - 12/10/2015 ***** Prior 8,783,000 2,577,000 Current 8,470,000		
MAD217034  CITY 0.00 Madera, City of	City of Madera; Olive Avenue - Gateway to Roosevelt- Widen from 2 to 4 lanes  \$ 6,045,000  FTIP Amend 0.00 22100000308	PE RW Const  Total	65,000   65,000	240,000 1,000,000 1,200,000 2,440,000	40,000 500,000 3,000,000 3,540,000					Carry Over ***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Amendment request per City of Madera ***** DF TIP Version 2 - 12/05/2014 ***** Prior 65,000 Current 5,980,000		

**Madera County 2017 Federal Transportation Improvement Program**

**San Joaquin Format (Highest Official)**

**STIP - Regional Choice Program**

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element						Local	State	Federal	
				16/17	17/18	18/19	19/20	20/21	21/22				
MAD217035  CITY 0.00 Madera, City of	City of Madera; Lake Street - 4th Street to Cleveland Ave - Widen from 2 to 4 lanes  \$ 4,611,000 FTIP Amend 0.00                      22100000320	PE	134,000	80,000	180,000						Carry Over		
		RW		150,000	1,000,000						***** Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Amendment request per City of Madera		
		Const				3,067,000					***** DFTIP Version 2 - 12/05/2014 *****		
		Total	134,000	230,000	1,180,000	3,067,000					Prior            134,000 Current        4,477,000		