

November 22, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #9 (Type 3) to the 2017 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #9 (Type 3) to the 2017 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #9 to the 2017 FTIP. The project and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by MCTC on July 23, 2014, and amended on June 21, 2017. The attachment also includes the CTIPs printout for the project changes to the 2017 FTIP via Amendment #9.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2017 FTIP has been updated to include the project list as provided in Attachment 1. The financial plan confirms that, with this amendment, the 2017 FTIP remains financially constrained.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).


- **Public Involvement:** Attachment 3 includes the Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on November 10, 2017. A public hearing was held at our regularly scheduled Board meeting on November 22, 2017. The final document has been updated to address public comments received. The public participation process for Amendment #9 to the 2017 FTIP is consistent with the MCTC Board adopted Public Participation Plan. On November 22, 2017, the MCTC Board of Directors approved Amendment #9 to the 2017 FTIP. State and Federal approval is required.

Included with this letter are two hard copies of Amendment #9 to the 2017 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #9 to the 2017 FTIP is also available online on the MCTC website at <http://www.maderatctc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

Sincerely,


Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2017 FTIP Amendment No. 9 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments					
NEW	MAD 406006 221-0000-0396	SHOPP Bridge Preservation Program - Grouped Projects for Bridge Preservation	GROUPED PROJECT/COST INCREASE	CON	SHOPP	\$0	\$2,400,000	17/18	SHOPP	\$2,400,000	\$2,400,000	New Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated SHOPP Program List dated October 2017					
					Local	\$0	\$0	17/18	Local	\$0							
			GROUPED PROJECT/COST INCREASE	CON	SHOPP	\$0	\$6,581,000	19/20	SHOPP	\$6,581,000	\$6,581,000		New Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated SHOPP Program List dated October 2017				
					Local	\$0	\$0	19/20	Local	\$0							
			GROUPED PROJECT/COST INCREASE	CON	SHOPP	\$0	\$34,037,000	21/22	SHOPP	\$34,037,000	\$34,037,000			Provided for information purposes only - New Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated SHOPP Program List dated October 2017			
					Local	\$0	\$0	21/22	Local	\$0							
EXISTING	MAD 202091 221-0000-0381	City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving	COST DECREASE	PE	CMAQ	\$58,000	\$0	17/18	CMAQ	(\$58,000)	(\$66,000)	Amendment necessary due to reduced CMAQ apportionment for FY 2017/2018					
					Local	\$8,000	\$0	17/18	Local	(\$8,000)							
			COST INCREASE	PE	CMAQ	\$0	\$58,000	20/21	CMAQ	\$58,000	\$66,000		Provided for information purposes only - Amendment necessary due to reduced CMAQ apportionment for FY 2017/2018				
					Local	\$0	\$8,000	20/21	Local	\$8,000							
			EXISTING	MAD 410001 221-0000-00036	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST INCREASE	CON	HBP	\$268,000	\$560,000	16/17			HBP	\$292,000	\$362,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/17
								Local	\$3,000	\$73,000	16/17			Local	\$70,000		
COST DECREASE	CON	HBP				\$1,816,000	\$593,000	17/18	HBP	(\$1,223,000)	(\$1,458,000)						
		Local				\$235,000	\$0	17/18	Local	(\$235,000)							
COST INCREASE	CON	HBP				\$0	\$1,943,000	18/19	HBP	\$1,943,000	\$2,178,000						
		Local				\$0	\$235,000	18/19	Local	\$235,000							
COST INCREASE	CON	HBP				\$658,000	\$744,000	19/20	HBP	\$86,000	\$91,000						
		Local				\$59,000	\$64,000	19/20	Local	\$5,000							
COST INCREASE	CON	HBP				\$7,472,000	\$12,642,000	20/21	HBP	\$5,170,000	\$5,560,000	Provided for information purposes only - Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 10/17					
		Local				\$244,000	\$634,000	20/21	Local	\$390,000							

	16/17	17/18	18/19	19/20	Totals
SHOPP	\$0	\$2,400,000	\$0	\$6,581,000	\$8,981,000
CMAQ	\$0	(\$58,000)	\$0	\$0	(\$58,000)
HBP	\$292,000	(\$1,223,000)	\$1,943,000	\$86,000	\$1,098,000
Local	\$70,000	(\$243,000)	\$235,000	\$5,000	\$67,000
Total	\$362,000	\$876,000	\$2,178,000	\$6,672,000	\$10,088,000

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM

FINAL FFY 16/17 Apportionment

**Actual vs. Estimate
10/23/2017**

MPO/County	DOF Population Estimate (1/1/2016)	EPA Classification 8-hr Ozone (2008) ¹	Ozone Factor ²	Carbon Monoxide Factor ²	Weighted Population	Actual Apportionment (9/30/2017)	Estimated Apportionment (11/4/2016)	Difference (Actual vs Estimate)
Butte	224,601	Marginal	1.0	1.2	269,521	\$ 2,195,226	\$ 2,195,587	\$ (361)
Calaveras (Central Mtn County)	45,207	Marginal	1.0		45,207	\$ 368,207	\$ 368,268	\$ (60)
Fresno (SJ Valley)	984,541	Extreme	1.4	1.2	1,654,029	\$ 13,471,920	\$ 13,474,133	\$ (2,213)
Kings (SJ Valley)	150,373	Extreme	1.4		210,522	\$ 1,714,685	\$ 1,714,966	\$ (282)
KERN	886,507					\$ 9,760,411	\$ 9,762,015	\$ (1,603)
Kern (SJ Valley)	779,594	Extreme	1.4		1,091,432	\$ 8,889,614	\$ 8,891,075	\$ (1,460)
Kern (Eastern Kern)	106,913	Marginal	1.0		106,913	\$ 870,797	\$ 870,940	\$ (143)
Madera (SJ Valley)	155,349	Extreme	1.4		217,489	\$ 1,771,426	\$ 1,771,716	\$ (291)
Mariposa (So. Mtn County)	18,159	Marginal	1.0		18,159	\$ 147,903	\$ 147,928	\$ (24)
Merced (SJ Valley)	271,579	Extreme	1.4		380,211	\$ 3,096,782	\$ 3,097,291	\$ (509)
MTC	7,649,565					\$ 75,151,018	\$ 75,163,361	\$ (12,343)
MTC (SF Bay Area)	7,218,067	Marginal	1.0	1.2	8,661,680	\$ 70,548,626	\$ 70,560,213	\$ (11,587)
MTC-Solano Co (SF Bay Area)	300,204	Marginal	1.0	1.2	360,245	\$ 2,934,162	\$ 2,934,644	\$ (482)
MTC-Solano Co (Sac Metro)	131,294	Severe	1.3	1.2	204,819	\$ 1,668,230	\$ 1,668,504	\$ (274)
Nevada Co. (western part)	98,095	Marginal	1.0		98,095	\$ 798,975	\$ 799,106	\$ (131)
SACOG (Sac Metro)	2,325,660					\$ 29,343,915	\$ 29,348,735	\$ (4,820)
El Dorado	155,540	Severe	1.3	1.2	242,642	\$ 1,976,301	\$ 1,976,626	\$ (325)
Placer	362,960	Severe	1.3	1.2	566,218	\$ 4,611,793	\$ 4,612,550	\$ (757)
Sacramento	1,495,297	Severe	1.3	1.2	2,332,663	\$ 18,999,338	\$ 19,002,458	\$ (3,121)
Yolo	214,555	Severe	1.3	1.2	334,706	\$ 2,726,149	\$ 2,726,597	\$ (448)
Sutter	97,308	Severe	1.3		126,500	\$ 1,030,335	\$ 1,030,504	\$ (169)
San Diego	3,288,612	Marginal	1.0	1.2	3,946,334	\$ 32,142,547	\$ 32,147,826	\$ (5,279)
San Joaquin (SJ Valley)	733,383	Extreme	1.4	1.2	1,232,083	\$ 10,035,211	\$ 10,036,860	\$ (1,648)
SCAG Region	18,954,083					\$ 253,567,840	\$ 253,609,488	\$ (41,648)
Los Angeles (SCAB)	9,829,678	Extreme	1.4	1.2	16,513,859	\$ 134,503,931	\$ 134,526,022	\$ (22,092)
Los Angeles (MDAB)	411,657	Severe	1.3	1.2	642,185	\$ 5,230,540	\$ 5,231,399	\$ (859)
Riverside (SCAB)	1,855,950	Extreme	1.4	1.2	3,117,996	\$ 25,395,803	\$ 25,399,975	\$ (4,171)
Riverside (MDAB)	26,568	Severe	1.3	1.2	41,446	\$ 337,575	\$ 337,630	\$ (55)
Riverside (SSAB)	464,448	Severe	1.3	1.2	724,539	\$ 5,901,305	\$ 5,902,275	\$ (969)
Orange	3,183,011	Extreme	1.4	1.2	5,347,458	\$ 43,554,579	\$ 43,561,733	\$ (7,154)
Ventura	856,508	Serious	1.2		1,027,810	\$ 8,371,419	\$ 8,372,794	\$ (1,375)
San Bernardino (SCAB)	1,599,939	Extreme	1.4	1.2	2,687,898	\$ 21,892,689	\$ 21,896,285	\$ (3,596)
San Bernardino (MDAB)	539,631	Severe	1.3	1.2	841,824	\$ 6,856,585	\$ 6,857,712	\$ (1,126)
Imperial	185,831	Marginal	1.0		185,831	\$ 1,513,577	\$ 1,513,826	\$ (249)
(Tribal) Morongo - Riverside County	582	Serious	1.2	1.2	838	\$ 6,826	\$ 6,827	\$ (1)
(Tribal) Pechanga - Riverside County	280	Moderate	1.1	1.2	370	\$ 3,010	\$ 3,011	\$ (0)
SLOCOG - San Luis Obispo (Eastern Part)	277,977	Marginal	1.0		277,977	\$ 2,264,098	\$ 2,264,470	\$ (372)
Stanislaus (SJ Valley)	540,214	Extreme	1.4	1.2	907,560	\$ 7,391,993	\$ 7,393,207	\$ (1,214)
Tahoe (Lake Tahoe)	145,000	Severe	1.3	1.2	226,200	\$ 1,842,379	\$ 1,842,682	\$ (303)
Tehama (Tuscan Butte)	63,934	Marginal	1.0		63,934	\$ 520,737	\$ 520,822	\$ (86)
Tulare (SJ Valley)	466,339	Extreme	1.4		652,875	\$ 5,317,606	\$ 5,318,480	\$ (873)
Statewide Total	37,279,178				55,360,067	\$ 450,902,880	\$ 450,976,939	\$ (74,059)

Notes:

1. EPA 2008 8-Hour ozone non-attainment designation and CO Classified Maintenance areas: <https://www3.epa.gov/airquality/greenbook/index.html>.
2. 8-Hour ozone and CO factors per CA Streets and Highways CodeSection 182.7(b)

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM

FFY 17/18 Apportionment Estimate

10/23/2017

MPO/County	DOF Population Estimate (1/1/2017)	EPA Classification 8-hr Ozone (2008) ¹	Ozone Factor ²	CO Classification ¹	Carbon Monoxide Factor ²	PM 2.5 (2012)	Weighted Population	Estimated Apportionment
Butte	226,404	Marginal	1.0	Maintenance	1.2		271,685	\$ 2,231,829
Calaveras (Central Mtn County)	45,168	Marginal	1.0				45,168	\$ 371,045
Fresno (SJ Valley)	995,975	Extreme	1.4	Maintenance	1.2	yes	1,673,238	\$ 13,745,269
Kings (SJ Valley)	149,537	Extreme	1.4			yes	209,352	\$ 1,719,777
KERN	895,112							\$ 10,028,360
Kern (SJ Valley)	787,161	Extreme	1.4			yes	1,102,025	\$ 9,052,888
Kern (Eastern Kern)	107,951	Moderate	1.1			yes	118,746	\$ 975,472
Madera (SJ Valley)	156,492	Extreme	1.4			yes	219,089	\$ 1,799,765
Mariposa (So. Mtn County)	18,148	Moderate	1.1				19,963	\$ 163,990
Merced (SJ Valley)	274,665	Extreme	1.4			yes	384,531	\$ 3,158,835
MTC	7,715,789							\$ 76,452,905
MTC (SF Bay Area)	7,279,766	Marginal	1.0	Maintenance	1.2		8,735,719	\$ 71,761,945
MTC-Solano Co (SF Bay Area)	303,212	Marginal	1.0	Maintenance	1.2		363,854	\$ 2,988,981
MTC-Solano Co (Sac Metro)	132,811	Severe	1.3	Maintenance	1.2		207,185	\$ 1,701,979
Nevada Co. (western part)	98,828	Moderate	1.1				108,711	\$ 893,034
SACOG (Sac Metro)	2,357,278							\$ 30,001,541
El Dorado	154,632	Severe	1.3	Maintenance	1.2		241,226	\$ 1,981,616
Placer	372,024	Severe	1.3	Maintenance	1.2		580,357	\$ 4,767,504
Sacramento	1,514,770	Severe	1.3	Maintenance	1.2		2,363,041	\$ 19,411,846
Yolo	218,896	Severe	1.3	Maintenance	1.2		341,478	\$ 2,805,162
Sutter	96,956	Severe	1.3				126,043	\$ 1,035,413
San Diego	3,316,192	Moderate	1.1	Maintenance	1.2		4,377,373	\$ 35,959,126
San Joaquin (SJ Valley)	746,868	Extreme	1.4	Maintenance	1.2	yes	1,254,738	\$ 10,307,389
SCAG Region	19,026,061							\$ 256,860,749
Los Angeles (SCAB)	9,829,624	Extreme	1.4	Maintenance	1.2	yes	16,513,768	\$ 135,656,848
Los Angeles (MDAB)	411,654	Severe	1.3	Maintenance	1.2	yes	642,180	\$ 5,275,365
Riverside (SCAB)	1,885,346	Extreme	1.4	Maintenance	1.2	yes	3,167,381	\$ 26,019,316
Riverside (MDAB)	471,586	Severe	1.3	Maintenance	1.2	yes	735,674	\$ 6,043,396
Riverside (SSAB)	26,976	Severe	1.3	Maintenance	1.2	yes	42,083	\$ 345,699
Orange	3,194,024	Extreme	1.4	Maintenance	1.2	yes	5,365,960	\$ 44,080,143
Ventura	857,386	Serious	1.2				1,028,863	\$ 8,451,877
San Bernardino (SCAB)	1,615,408	Extreme	1.4	Maintenance	1.2	yes	2,713,885	\$ 22,293,951
San Bernardino (MDAB)	544,848	Severe	1.3	Maintenance	1.2	yes	849,963	\$ 6,982,252
Imperial	188,334	Moderate	1.1			yes	207,167	\$ 1,701,833
(Tribal) Morongo - Riverside County	591	Serious	1.2	Maintenance	1.2	yes	851	\$ 6,991
(Tribal) Pechanga - Riverside County	284	Moderate	1.1	Maintenance	1.2	yes	375	\$ 3,080
SLOCOG - San Luis Obispo (Eastern Part)	280,101	Marginal	1.0				280,101	\$ 2,300,966
Stanislaus (SJ Valley)	548,057	Extreme	1.4	Maintenance	1.2	yes	920,736	\$ 7,563,635
Tahoe (Lake Tahoe)	145,000	Severe	1.3	Maintenance	1.2		226,200	\$ 1,858,182
Tehama (Tuscan Butte)	63,995	Marginal	1.0				63,995	\$ 525,704
Tulare (SJ Valley)	471,842	Extreme	1.4			yes	660,579	\$ 5,426,504
Statewide Total	37,531,512						56,163,285	\$ 461,368,606

Notes:

- EPA CO Classified Maintenance areas and 8-Hour Ozone Nonattainment Areas (2008 Standard). Imperial, Kern, Mariposa, Nevada and San Diego Counties were reclassified by EPA from Marginal to Moderate effective 6/3/2016 (81 FR Page 26697) https://www3.epa.gov/airquality/greenbook/ca8_2008.html
- Ozone and CO factors per CA Streets and Highways CodeSection 182.7(b). PM 2.5 is shown for information only and not a factor in the apportionment calculation. PM 2.5 dollars are to be obligated as a priority per Section 149(k) of Title 23.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0396	TITLE (DESCRIPTION): SHOPP Bridge Preservation Program (Grouped Projects for Bridge Preservation - SHOPP Bridge Preservation Program)	MPO Aprv:
CT PROJECT ID:			MPO ID.: MAD406006		State Aprv:
COUNTY: Madera County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/24/2017	JFINDLEY	Amendment - New Project	9	43,018,000		

* SHOPP - Bridge Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		2,400,000	6,581,000		34,037,000				43,018,000
	Total:		2,400,000	6,581,000		34,037,000				43,018,000

Comments:

New grouped project per Caltrans SHOPP list dated October 2017
***** Version 1 - 10/24/2017 *****

New Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0381	TITLE (DESCRIPTION): CMAQ Shoulder Paving (City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202091		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	10/26/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	519,000	80,000	66,000
1	Official	09/21/2016	JFINDLEY	Adoption -		519,000	80,000	66,000

* CMAQ -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE						58,000			58,000
	RW						70,000			70,000
* Fund Type: Congestion Mitigation	CON						459,000			459,000
* Funding Agency:	Total:						587,000			587,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE						8,000			8,000
	RW						10,000			10,000
* Fund Type: City Funds	CON						60,000			60,000
* Funding Agency:	Total:						78,000			78,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE						66,000			66,000
	RW						80,000			80,000
	CON						519,000			519,000
	Total:						665,000			665,000

Comments:

Amendment due to reduced CMAQ apportionment for FY 2017/2018
***** Version 2 - 10/26/2017 *****
***** Version 1 - 06/14/2016 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0381	TITLE (DESCRIPTION): CMAQ Shoulder Paving (City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving)	MPO Aprv: 09/21/2016 State Aprv: 11/16/2016 Federal Aprv: 12/16/2016
CT PROJECT ID:			MPO ID.: MAD202091		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/21/2016	JFINDLEY	Adoption -		519,000	80,000	66,000

* CMAQ -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			58,000						58,000
	RW						70,000			70,000
* Fund Type: Congestion Mitigation	CON						459,000			459,000
* Funding Agency:	Total:			58,000			529,000			587,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			8,000						8,000
	RW						10,000			10,000
* Fund Type: City Funds	CON						60,000			60,000
* Funding Agency:	Total:			8,000			70,000			78,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			66,000						66,000
	RW						80,000			80,000
	CON						519,000			519,000
	Total:			66,000			599,000			665,000

Comments:
***** Version 1 - 06/14/2016 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	11/01/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	21,787,000		
28	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	15,054,000		
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		12,573,000		
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14			
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000		
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Highway Bridge Program	CON	4,056,000	560,000	593,000	1,943,000	744,000	12,642,000			20,538,000
* Funding Agency: Caltrans	Total:	4,056,000	560,000	593,000	1,943,000	744,000	12,642,000			20,538,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: County Funds	CON	243,000	70,000		235,000	43,000	634,000			1,225,000
* Funding Agency: Madera County	Total:	243,000	70,000		235,000	43,000	634,000			1,225,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: City Funds	CON		3,000			21,000				24,000
* Funding Agency:	Total:		3,000			21,000				24,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,299,000	633,000	593,000	2,178,000	808,000	13,276,000			21,787,000
	Total:	4,299,000	633,000	593,000	2,178,000	808,000	13,276,000			21,787,000

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: 01/18/2017 State Aprv: 02/03/2017 Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	15,054,000		
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		12,573,000		
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10			
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000		
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000		
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	4,056,000	268,000	1,816,000		658,000	7,472,000			14,270,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	4,056,000	268,000	1,816,000		658,000	7,472,000			14,270,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	243,000	3,000	235,000		59,000	244,000			784,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	243,000	3,000	235,000		59,000	244,000			784,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,299,000	271,000	2,051,000		717,000	7,716,000			15,054,000
	Total:	4,299,000	271,000	2,051,000		717,000	7,716,000			15,054,000

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 9
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$6,259	\$6,329	\$10,706	\$10,463	\$19,968	\$20,203	\$47,404	\$47,409	\$84,404	
	County General Funds	\$852	\$919	\$1,191	\$956	\$2,347	\$2,582	\$1,043	\$1,027	\$5,484	
	City General Funds	\$5,407	\$5,410	\$6,515	\$6,507	\$5,121	\$5,121	\$1,861	\$1,882	\$18,920	
	Street Taxes and Developer Fees RSTP Exchange funds			\$3,000	\$3,000	\$12,500	\$12,500	\$44,500	\$44,500	\$60,000	
Transit											
Transit Fares											
Other (See Appendix 1)											
Local Total	\$6,259	\$6,329	\$10,706	\$10,463	\$19,968	\$20,203	\$47,404	\$47,409	\$84,404		
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309	
	Regional Gas Tax/Measure Other (See Appendix 2)										
Regional Total	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,286	\$3,286	\$38,063	\$40,463	\$15,753	\$15,753	\$22,215	\$28,796	\$88,298	
	SHOPP	\$3,286	\$3,286	\$36,463	\$38,863	\$15,753	\$15,753	\$22,215	\$28,796	\$86,698	
	SHOPP Prior										
	State Minor Program			\$1,600	\$1,600					\$1,600	
	State Transportation Improvement Program (STIP) ¹	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376	
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$379	\$379							\$379	
Active Transportation Program ¹											
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹	\$268	\$560	\$1,816	\$593		\$1,943	\$658	\$744	\$3,840		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)											
State Total	\$12,524	\$12,816	\$39,999	\$41,176	\$15,873	\$17,816	\$24,418	\$31,085	\$102,893		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,314	\$1,314	\$1,452	\$1,452	\$1,597	\$1,597	\$6,585	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207	
	5311F - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151	
	FTA Transfer from Prior FTIP Other (See Appendix 4)										
Federal Transit Total	\$3,381	\$3,381	\$2,078	\$2,078	\$1,916	\$1,916	\$2,568	\$2,568	\$9,943		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,472	\$2,471	\$2,555	\$2,500	\$2,589	\$2,589	\$1,928	\$1,928	\$9,488	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484	
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings											
Recreational Trails Program			\$261	\$261					\$261		
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)											
Federal Highway Total	\$2,833	\$2,832	\$2,816	\$2,761	\$14,023	\$14,023	\$1,928	\$1,928	\$21,544		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$6,214	\$6,213	\$4,894	\$4,839	\$15,939	\$15,939	\$4,496	\$4,496	\$31,487		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$26,516	\$26,877	\$61,389	\$62,268	\$51,780	\$53,958	\$76,318	\$82,990	\$226,093		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 9
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total	\$6,259	\$6,329	\$10,706	\$10,463	\$19,968	\$20,203	\$47,404	\$47,409	\$84,404
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,286	\$3,286	\$38,063	\$40,463	\$15,753	\$15,753	\$22,215	\$28,796	\$88,298
	SHOPP	\$3,286	\$3,286	\$36,463	\$38,863	\$15,753	\$15,753	\$22,215	\$28,796	\$86,698
	SHOPP Prior									
	State Minor Program			\$1,600	\$1,600					\$1,600
	State Transportation Improvement Program (STIP) ¹	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$379	\$379							\$379
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$268	\$560	\$1,816	\$593		\$1,943	\$658	\$744	\$3,840
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)										
	State Total	\$12,524	\$12,816	\$39,999	\$41,176	\$15,873	\$17,816	\$24,418	\$31,085	\$102,893
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,314	\$1,314	\$1,452	\$1,452	\$1,597	\$1,597	\$6,585
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	Federal Transit Total	\$3,381	\$3,381	\$2,078	\$2,078	\$1,916	\$1,916	\$2,568	\$2,568	\$9,943
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,466	\$2,466	\$2,550	\$2,492	\$2,583	\$2,583	\$1,912	\$1,912	\$9,453
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
Recreational Trails Program			\$261	\$261					\$261	
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)										
	Federal Highway Total	\$2,827	\$2,827	\$2,811	\$2,753	\$14,017	\$14,017	\$1,912	\$1,912	\$21,509
Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total									
	Federal Total	\$6,208	\$6,208	\$4,889	\$4,831	\$15,933	\$15,933	\$4,480	\$4,480	\$31,452
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$26,510	\$26,872	\$61,384	\$62,260	\$51,774	\$53,952	\$76,302	\$82,974	\$226,058

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 9
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT	
		2016/17		2017/18		2018/19		2019/20			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9		
LOCAL	Local Total										
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	State Total										
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6	\$5	\$5	\$8	\$6	\$6	\$16	\$16	\$35
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
GARVEE Bonds Debt Service Payments											
National Highway Freight Program											
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other											
	Federal Highway Total	\$6	\$5	\$5	\$8	\$6	\$6	\$16	\$16	\$35	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$6	\$5	\$5	\$8	\$6	\$6	\$16	\$16	\$35	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$6	\$5	\$5	\$8	\$6	\$6	\$16	\$16	\$35	

ATTACHMENT 3
PUBLIC NOTICE AND RESOLUTION

Amazon Music - B... Breaking News, Sports... CNN - Breaking News, L... Morning Transportation... Public Hearing Notice... how do you print screen...
www.maderact.org/public-hearing-notice-2017-ftip-amendment-no-9/
Amazon Music Unl... Fresno Bee... MCTC Website... Madera Review App... Central California... CTIPS... Wordpress... Rebuilding CA: Sen... SB 1 Resources | Call... Rebuilding CA: Sen... California Depart... Tab2L_Performance...
Madera County Transportation Commission Customize New Edit Post Analytics Howdy, Jeff Firelley



MADERA CTC
Madera County Transportation Commission

ABOUT AGENDAS PLANNING PROGRAMMING MEASURE T TRANSIT FUNDING CONTACT

Public Hearing Notice – 2017 FTIP Amendment No. 9

Home » Public Hearing Notice » 2017 FTIP Amendment No. 9

Public Hearing Notice – 2017 FTIP Amendment No. 9

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Public Hearing Notice – 2017 FTIP Amendment No. 9

**NOTICE OF PUBLIC HEARING ON THE
2017 AMENDMENT TO THE 2016-2019 FINANCIAL TRIP PLAN
(AMENDMENT NO. 9)**

NOTICE IS HEREBY GIVEN THAT THE MADERA COUNTY TRANSPORTATION COMMISSION (MCTC) will hold a public hearing on the 2017 Amendment to the 2016-2019 Financial Tripartite Plan (FTIP) on Wednesday, May 10, 2017, at 10:00 AM in the Board Room, 1000 N. Main Street, Madera, California 93691. The purpose of the public hearing is to receive comments from the public on the proposed amendment.

The 2017 FTIP is a long-range transportation plan that provides a framework for the MCTC to fund and manage transportation projects in Madera County. The 2017 FTIP is being amended to reflect changes in the transportation market and to provide for additional funding sources.

The 2017 Amendment to the 2016-2019 FTIP is being held in public hearing to provide an opportunity for the public to comment on the proposed amendment. The public hearing will be held on Wednesday, May 10, 2017, at 10:00 AM in the Board Room, 1000 N. Main Street, Madera, California 93691. The public hearing will be held in English and Spanish. The public hearing will be held in a public hearing room and will be open to the public. The public hearing will be held in a public hearing room and will be open to the public. The public hearing will be held in a public hearing room and will be open to the public.

Public comments are encouraged at any time, but will be limited to 15 minutes in the public hearing room. Comments should be submitted to the MCTC at least 10 business days before the public hearing. Comments should be submitted to the MCTC at least 10 business days before the public hearing. Comments should be submitted to the MCTC at least 10 business days before the public hearing.

For more information, please contact the MCTC at (562) 833-1234. For more information, please contact the MCTC at (562) 833-1234. For more information, please contact the MCTC at (562) 833-1234.

Public Hearing
MCTC Board Room
1000 N. Main Street
Madera, CA 93691
(562) 833-1234
www.maderact.org

**NOTICE OF PUBLIC HEARING ON THE
DRAFT AMENDMENT #9 TO THE 2017 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on September 20, 2017, at 3:00 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #9 to the 2017 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

The 2017 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.

The Draft Amendment #9 to the 2017 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on November 2, 2017 and conclude November 9, 2017 at 3:00 p.m. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at www.maderactc.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00 p.m. on November 9, 2017 to Jeff Findley at the address below.

This public notice of public involvement activities and time established for public review and comments on the FTIP development process will satisfy the FTA's Program of Projects requirements.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on November 22, 2017. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Jeff Findley, Senior Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
(559) 675-0721
jeff@maderactc.org

BEFORE
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA
RESOLUTION NO. 17- 11

In the Matter of:

**RESOLUTION ADOPTING THE
MADERA COUNTY
TRANSPORTATION COMMISSION
2017 FTIP AMENDMENT 8 AND 2014
RTP AMENDMENT 2, AND
THE CORRESPONDING
2017 CONFORMITY ANALYSIS**

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, a 2014 Regional Transportation Plan Amendment 2 has been prepared in full compliance with federal guidance; and

WHEREAS, a 2014 Regional Transportation Plan Amendment 2 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2017 Federal Transportation Improvement Program Amendment 8 (2017 FTIP Amendment 8) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the MCTC forum and general public involvement; and

WHEREAS, the 2017 FTIP Amendment 8 program listing is consistent with: 1) the 2014 Regional Transportation Plan Amendment 2; 2) the 2017 State Transportation Improvement Program; and 3) the 2017 Conformity Analysis for 2017 FTIP Amendment 8 and 2014 RTP Amendment 2; and

WHEREAS, the 2017 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2017 Conformity Analysis for the 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 supports a finding that the 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 meet the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 do not interfere with the timely implementation of the Transportation Control Measures; and

and WHEREAS, the and 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 conforms to the applicable SIPs;

WHEREAS, the documents have been widely circulated and reviewed by MCTC advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Madera County consistent with public participation process adopted by MCTC; and

WHEREAS, a public hearing was conducted on October 18, 2017 to hear and consider comments on the 2017 FTIP Amendment 8, 2014 RTP Amendment 2, and corresponding 2017 Conformity Analysis;

NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts the 2017 FTIP Amendment 8, 2014 RTP Amendment 2, and corresponding 2017 Conformity Analysis.

BE IT FURTHER RESOLVED that the MCTC finds that the 2017 FTIP Amendment 8 and 2014 RTP Amendment 2 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

THE FOREGOING RESOLUTION was passed and adopted by MCTC this 22nd day of November 2017 by the following vote:

Commissioner Medellin voted:	<u>Yes</u>
Commissioner Wheeler voted:	<u>Yes</u>
Commissioner Frazier voted:	<u>Yes</u>
Commissioner Ahmed voted:	<u>Yes</u>
Commissioner Rodriguez voted:	<u>Yes</u>
Commissioner Oliver voted:	<u>Yes</u>



Chairman, Madera County Transportation Commission

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the MCTC duly adopted at a regular meeting thereof held on the 22nd day of November, 2017.

Signed:



Executive Director, Madera County Transportation Commission

ATTACHMENT 4
GROUPED PROJECT AND/OR BACK UP LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

	TOTAL	PRIOR	01/01	01/01	01/01	01/02	02/02	PE	RW	CON
Madera County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$8,981			\$2,400		\$6,581		\$4,950	\$31	\$4,000
TOTAL	\$8,981			\$2,400		\$6,581		\$4,950	\$31	\$4,000
SHOPP - Collision Reduction										
National Hwy System	\$3,286		\$3,286					\$763	\$23	\$2,500
Surface Transportation Program	\$1,639			\$1,639				\$618	\$30	\$991
TOTAL	\$4,925		\$3,286	\$1,639				\$1,381	\$53	\$3,491
SHOPP - Emergency Response										
National Hwy System	\$29,198			\$29,198				\$2,278	\$49	\$26,871
TOTAL	\$29,198			\$29,198				\$2,278	\$49	\$26,871
SHOPP - Roadside Preservation										
National Hwy System	\$2,000				\$2,000			\$135	\$5	\$1,860
TOTAL	\$2,000				\$2,000			\$135	\$5	\$1,860
SHOPP - Roadway Preservation										
National Hwy System	\$41,594			\$5,626	\$13,753	\$22,215		\$7,274	\$4,731	\$29,589
TOTAL	\$41,594			\$5,626	\$13,753	\$22,215		\$7,274	\$4,731	\$29,589
County TOTAL	\$86,698		\$3,286	\$38,863	\$15,753	\$28,796		\$16,018	\$4,869	\$65,811
MPO TOTAL	\$86,698		\$3,286	\$38,863	\$15,753	\$28,796		\$16,018	\$4,869	\$65,811

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
Madera County									
	12100000261	MAD	06	0V120	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-0065R, No. 41-0065L, and No. 41-0065S. Replace bridges to mitigate corrosion by chloride latent concrete.	2,400	0	0
	12100000261	MAD	06	0V120	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-0065R, No. 41-0065L, and No. 41-0065S. Replace bridges to mitigate corrosion by chloride latent concrete.	3,200	237	30,600
	12100000262	MAD	06	0U170	99	Near the city of Madera, at South Gateway Drive Overcrossing No. 41-0046K. Replace bridge railing, grind deck, and place reinforced portland cement concrete (PCC)	2,550	31	4,000
						County Total	8,150	268	34,600
						MPO			
						SHOPP - Bridge Preservation Total:	8,150	268	34,600

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
Madera County									
	12100000249	MAD	06	0Q610	99	In and near the cities of Madera and Chowchilla, from Route 145/99 Separation to the N99 & 233 Connector at various locations. Roadside maintenance safety improvements.	763	23	2,500
	12100000257	MAD	06	0U710	41	In Madera County, on Route 41 at various locations; also on Routes 49 and 145 at various locations. Construct center line and shoulder rumble strips.	618	30	991
						County Total	1,381	53	3,491
						MPO			
						SHOPP - Collision Reduction Total:	1,381	53	3,491

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
Madera County									
	12100000259	MAD	06	0U950	Var	In Tulare, Fresno and Madera Counties, at various locations. Remove dead trees to eliminate potential fall hazards.	2,278	49	26,871
						County Total	2,278	49	26,871
						MPO			
						SHOPP - Emergency Response Total:	2,278	49	26,871

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
Madera County									
	12100000256	MAD	06	0U020	VAR	In various counties and on various routes. Establish mitigation bank for future Caltrans projects in Districts 6 and 10 to protect the California Tiger Salamander.	135	5	1,860
County Total							135	5	1,860
MPO							SHOPP - Roadside Preservation Total:		
							135	5	1,860

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2016

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
Madera County									
	12100000260	MAD	06	0U520	99	In and near Madera, from 0.3 mile north of Avenue 16 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing. Rehabilitate pavement on mainline and ramps.	1,118	46	12,589
	12100000254	MAD	06	0R210	41	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation. Additional \$22,000 from Local/Private Contribution.	4,853	4,456	12,906
	12100000250	MAD	06	0R160	41	In and near Oakhurst, from north of Road 426 to north of Allen Road. Rehabilitate pavement.	1,303	229	4,094
						County Total	7,274	4,731	29,589
						MPO	7,274	4,731	29,589
						SHOPP - Roadway Preservation Total:	7,274	4,731	29,589

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:39 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,296,444	560,395	593,450	1,943,250	743,626			12,641,983	17,779,147
Local Match	61,106	72,605		235,250	63,954			633,718	1,066,633
LSSRP Bond									
Local AC									
Total	1,357,550	633,000	593,450	2,178,500	807,580			13,275,700	18,845,780

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2017, 1:39 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4473 BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					335,500				335,500
R/W									
CON								1,878,000	1,878,000
Total					335,500			1,878,000	2,213,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					297,018			1,662,593	1,959,612
Local Match					38,482			215,407	253,888
LSSRP Bond									
Local AC									
Total					335,500			1,878,000	2,213,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					297,018				297,018
Local Match					38,482				38,482
LSSRP Bond									
Local AC									
Total					335,500				335,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

Project #:
5258(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4494 BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					45,000				45,000
R/W									
CON								135,000	135,000
Total					45,000			135,000	180,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839			119,516	159,354
Local Match					5,162			15,485	20,646
LSSRP Bond									
Local AC									
Total					45,000			135,000	180,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								119,516	119,516
Local Match								15,485	15,485
LSSRP Bond									
Local AC									
Total								135,000	135,000

Project #: 5258(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	29,000	25,000							54,000
R/W									
CON					137,080				137,080
Total	29,000	25,000			137,080				191,080
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133			121,357				169,163
Local Match	3,326	2,868			15,723				21,917
LSSRP Bond									
Local AC									
Total	29,000	25,000			137,080				191,080
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133							47,806
Local Match	3,326	2,868							6,194
LSSRP Bond									
Local AC									
Total	29,000	25,000							54,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					121,357				121,357
Local Match					15,723				15,723
LSSRP Bond									
Local AC									
Total					137,080				137,080

Project #: 5157(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000	608,000							683,000
R/W					40,000				40,000
CON								3,512,000	3,512,000
Total	75,000	608,000			40,000			3,512,000	4,235,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	538,262			35,412			3,109,174	3,749,246
Local Match	8,603	69,738			4,588			402,826	485,755
LSSRP Bond									
Local AC									
Total	75,000	608,000			40,000			3,512,000	4,235,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	538,262							604,660
Local Match	8,603	69,738							78,340
LSSRP Bond									
Local AC									
Total	75,000	608,000							683,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,109,174	3,109,174
Local Match								402,826	402,826
LSSRP Bond									
Local AC									
Total								3,512,000	3,512,000

Project #: 5941(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	281,250		110,750						392,000
R/W					50,000				50,000
CON								1,525,000	1,525,000
Total	281,250		110,750		50,000			1,525,000	1,967,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750		50,000			1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750		50,000			1,525,000	1,967,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750						392,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750						392,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,525,000	1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,525,000	1,525,000

Project #: 5941(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	276,800		482,700						759,500
R/W					140,000				140,000
CON								4,253,200	4,253,200
Total	276,800		482,700		140,000			4,253,200	5,152,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700		140,000			4,253,200	5,152,700
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700		140,000			4,253,200	5,152,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700						759,500
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700						759,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					140,000				140,000
Local Match									
LSSRP Bond									
Local AC									
Total					140,000				140,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,253,200	4,253,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,253,200	4,253,200

Project #: 5941(081)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	366,250								366,250
R/W	30,000								30,000
CON				2,051,000					2,051,000
Total	396,250			2,051,000					2,447,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,800			1,815,750					2,166,550
Local Match	45,450			235,250					280,700
LSSRP Bond									
Local AC									
Total	396,250			2,051,000					2,447,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,241								324,241
Local Match	42,009								42,009
LSSRP Bond									
Local AC									
Total	366,250								366,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,815,750					1,815,750
Local Match				235,250					235,250
LSSRP Bond									
Local AC									
Total				2,051,000					2,051,000

Project #:
5941(088)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	166,750								166,750
R/W					60,000				60,000
CON								835,000	835,000
Total	166,750				60,000			835,000	1,061,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750				60,000			835,000	1,061,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750				60,000			835,000	1,061,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750								166,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750								166,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								835,000	835,000
Local Match									
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #: 5941(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000			127,500					227,500
R/W									
CON								1,137,500	1,137,500
Total	100,000			127,500				1,137,500	1,365,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			127,500				1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			127,500				1,137,500	1,365,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000			127,500					227,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			127,500					227,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,137,500	1,137,500

Project #: 5941(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,500								32,500
R/W									
CON									
Total	32,500								32,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500

Project #: 5941(098)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,296,444	560,395	593,450	1,943,250	743,626			12,641,983	17,779,147
Local Match	61,106	72,605		235,250	63,954			633,718	1,066,633
LSSRP Bond									
Local AC									
Total for all Phases	1,357,550	633,000	593,450	2,178,500	807,580			13,275,700	18,845,780