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April 4, 2018

Bruce De Terra, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #10 (Type 1 Administrative Modification) to the 2017 Federal Transportation Improvement Program

Dear Mr. De Terra:

Enclosed for your records is Amendment #10 (Type 1 Administrative Modification) to the 2017 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #10 to the 2017 FTIP updates the State Highway Bridge Program.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #10 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #10 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 23, 2014.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #10 to the 2017 FTIP. The Amendment #10 to the 2017 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2017 FTIP Amendment No. 10 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 410001 221-0000-00036	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST INCREASE	CON	HBP	\$593,000	\$2,537,000	17/18	HBP	\$1,944,000	\$2,179,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/29/18
					Local	\$0	\$235,000	17/18	Local	\$235,000		
			COST DECREASE	CON	HBP	\$1,943,000	\$0	18/19	HBP	(\$1,943,000)	(\$2,178,000)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/29/18
					Local	\$235,000	\$0	18/19	Local	(\$235,000)		
			COST INCREASE	CON	HBP	\$744,000	\$622,000	19/20	HBP	(\$122,000)	(\$138,000)	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/29/18
					Local	\$64,000	\$48,000	19/20	Local	(\$16,000)		
			COST INCREASE	CON	HBP	\$0	\$121,000	20/21	HBP	\$121,000	\$137,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/29/18. <i>This FY for Informational Purposes Only.</i>
					Local	\$0	\$16,000	20/21	Local	\$16,000		
			COST INCREASE	CON	HBP	\$0	\$834,000	21/22	HBP	\$834,000	\$942,000	Grouped Project/Grouped Program per Caltrans Request - Consistent with Caltrans updated HBP Program List 3/29/18. <i>This FY for Informational Purposes Only.</i>
					Local	\$0	\$108,000	21/22	Local	\$108,000		

	17/18	18/19	19/20	Totals
HBP	\$1,944,000	(\$1,943,000)	(\$122,000)	(\$121,000)
Local	\$235,000	(\$235,000)	(\$16,000)	(\$16,000)
Total	\$2,179,000	(\$2,178,000)	(\$138,000)	(\$137,000)

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	11/01/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	21,787,000		
28	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	15,054,000		
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over		12,573,000		
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14			
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000		
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	4,056,000	560,000	593,000	1,943,000	744,000	12,642,000			20,538,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	4,056,000	560,000	593,000	1,943,000	744,000	12,642,000			20,538,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	243,000	70,000		235,000	43,000	634,000			1,225,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	243,000	70,000		235,000	43,000	634,000			1,225,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON		3,000			21,000				24,000
* Fund Type: City Funds										
* Funding Agency:	Total:		3,000			21,000				24,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,299,000	633,000	593,000	2,178,000	808,000	13,276,000			21,787,000
	Total:	4,299,000	633,000	593,000	2,178,000	808,000	13,276,000			21,787,000

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	04/02/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	25,458,000		
29	Official	11/22/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	21,787,000		
28	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	15,054,000		
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0.00			
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0.00	8,843,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	4,056,000	560,000	2,537,000		622,000	121,000	834,000	15,058,000	23,788,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	4,056,000	560,000	2,537,000		622,000	121,000	834,000	15,058,000	23,788,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	243,000	70,000	235,000		8,000	16,000	108,000	947,000	1,627,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	243,000	70,000	235,000		8,000	16,000	108,000	947,000	1,627,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON		3,000			40,000				43,000
* Fund Type: City Funds										
* Funding Agency:	Total:		3,000			40,000				43,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	4,299,000	633,000	2,772,000		670,000	137,000	942,000	16,005,000	25,458,000
	Total:	4,299,000	633,000	2,772,000		670,000	137,000	942,000	16,005,000	25,458,000

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 30 - 04/02/2018 *****
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
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Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 10
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$6,329	\$6,329	\$10,463	\$10,698	\$20,203	\$19,968	\$47,409	\$47,393	\$84,388	
	County General Funds	\$919	\$919	\$956	\$1,191	\$2,582	\$2,347	\$1,027	\$992	\$5,449	
	City General Funds	\$5,410	\$5,410	\$6,507	\$6,507	\$5,121	\$5,121	\$1,882	\$1,901	\$18,939	
	Street Taxes and Developer Fees RSTP Exchange funds			\$3,000	\$3,000	\$12,500	\$12,500	\$44,500	\$44,500	\$60,000	
Transit											
Transit Fares											
Other (See Appendix 1)											
Local Total	\$6,329	\$6,329	\$10,463	\$10,698	\$20,203	\$19,968	\$47,409	\$47,393	\$84,388		
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309	
	Regional Gas Tax/Measure Other (See Appendix 2)										
Regional Total	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,286	\$3,286	\$40,463	\$40,463	\$15,753	\$15,753	\$28,796	\$28,796	\$88,298	
	SHOPP	\$3,286	\$3,286	\$38,863	\$38,863	\$15,753	\$15,753	\$28,796	\$28,796	\$86,698	
	SHOPP Prior										
	State Minor Program			\$1,600	\$1,600					\$1,600	
	State Transportation Improvement Program (STIP) ¹	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376	
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$379	\$379							\$379	
Active Transportation Program ¹											
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹	\$560	\$560	\$593	\$2,537	\$1,943		\$744	\$622	\$3,719		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)											
State Total	\$12,816	\$12,816	\$41,176	\$43,120	\$17,816	\$15,873	\$31,085	\$30,963	\$102,772		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,314	\$1,314	\$1,452	\$1,452	\$1,597	\$1,597	\$6,585	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207	
	5311F - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151	
	FTA Transfer from Prior FTIP Other (See Appendix 4)										
Federal Transit Total	\$3,381	\$3,381	\$2,078	\$2,078	\$1,916	\$1,916	\$2,568	\$2,568	\$9,943		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,471	\$2,471	\$2,500	\$2,500	\$2,589	\$2,589	\$1,928	\$1,928	\$9,488	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484	
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings											
Recreational Trails Program			\$261	\$261					\$261		
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)											
Federal Highway Total	\$2,832	\$2,832	\$2,761	\$2,761	\$14,023	\$14,023	\$1,928	\$1,928	\$21,544		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$6,213	\$6,213	\$4,839	\$4,839	\$15,939	\$15,939	\$4,496	\$4,496	\$31,487		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$26,877	\$26,877	\$62,268	\$64,447	\$53,958	\$51,780	\$82,990	\$82,852	\$225,956		

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17 Amendment		2017/18 Amendment		2018/19 Amendment		2019/20 Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	
LOCAL	Local Total	\$6,329	\$6,329	\$10,463	\$10,698	\$20,203	\$19,968	\$47,409	\$47,393	\$84,388
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total	\$1,519	\$1,519	\$5,790	\$5,790					\$7,309
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,286	\$3,286	\$40,463	\$40,463	\$15,753	\$15,753	\$28,796	\$28,796	\$88,298
	SHOPP	\$3,286	\$3,286	\$38,863	\$38,863	\$15,753	\$15,753	\$28,796	\$28,796	\$86,698
	SHOPP Prior									
	State Minor Program			\$1,600	\$1,600					\$1,600
	State Transportation Improvement Program (STIP) ¹	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP	\$8,591	\$8,591	\$120	\$120	\$120	\$120	\$1,545	\$1,545	\$10,376
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$379	\$379							\$379
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$560	\$560	\$593	\$2,537	\$1,943		\$744	\$622	\$3,719
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)										
	State Total	\$12,816	\$12,816	\$41,176	\$43,120	\$17,816	\$15,873	\$31,085	\$30,963	\$102,772
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$2,222	\$2,222	\$1,314	\$1,314	\$1,452	\$1,452	\$1,597	\$1,597	\$6,585
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$444	\$444	\$464	\$464	\$608	\$608	\$2,207
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$468	\$468	\$320	\$320			\$363	\$363	\$1,151
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	Federal Transit Total	\$3,381	\$3,381	\$2,078	\$2,078	\$1,916	\$1,916	\$2,568	\$2,568	\$9,943
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,466	\$2,466	\$2,492	\$2,492	\$2,583	\$2,583	\$1,912	\$1,912	\$9,453
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$50	\$50			\$11,434	\$11,434			\$11,484
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$311	\$311							\$311
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
Railway-Highway Crossings										
Recreational Trails Program			\$261	\$261						\$261
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)										
	Federal Highway Total	\$2,827	\$2,827	\$2,753	\$2,753	\$14,017	\$14,017	\$1,912	\$1,912	\$21,509
	Other Federal Railroad Administration (see Appendix E)									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$6,208	\$6,208	\$4,831	\$4,831	\$15,933	\$15,933	\$4,480	\$4,480	\$31,452
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$26,872	\$26,872	\$62,260	\$64,439	\$53,952	\$51,774	\$82,974	\$82,836	\$225,921

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT	
		2016/17		2017/18		2018/19		2019/20			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10		
LOCAL	Local Total										
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Other										
	State Total										
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
		Other									
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5	\$5	\$8	\$8	\$6	\$6	\$16	\$16	\$35
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
GARVEE Bonds Debt Service Payments											
National Highway Freight Program											
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
	Other										
	Federal Highway Total	\$5	\$5	\$8	\$8	\$6	\$6	\$16	\$16	\$35	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$5	\$5	\$8	\$8	\$6	\$6	\$16	\$16	\$35	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$5	\$5	\$8	\$8	\$6	\$6	\$16	\$16	\$35	

ATTACHMENT 3
GROUPED PROJECT AND/OR BACK UP LISTING

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:42 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 11

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,296,444	560,395	2,536,700		622,269	121,357	834,218	15,058,390	21,029,773
Local Match	61,106	72,605	235,250		48,231	15,723	108,082	946,789	1,487,786
LSSRP Bond									
Local AC									
Total	1,357,550	633,000	2,771,950		670,500	137,080	942,300	16,005,179	22,517,559

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2018, 2:42 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4473 BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					335,500				335,500
R/W									
CON								1,878,000	1,878,000
Total					335,500			1,878,000	2,213,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					297,018			1,662,593	1,959,612
Local Match					38,482			215,407	253,888
LSSRP Bond									
Local AC									
Total					335,500			1,878,000	2,213,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					297,018				297,018
Local Match					38,482				38,482
LSSRP Bond									
Local AC									
Total					335,500				335,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

Project #:
5258(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4494 BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					45,000				45,000
R/W									
CON								135,000	135,000
Total					45,000			135,000	180,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839			119,516	159,354
Local Match					5,162			15,485	20,646
LSSRP Bond									
Local AC									
Total					45,000			135,000	180,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								119,516	119,516
Local Match								15,485	15,485
LSSRP Bond									
Local AC									
Total								135,000	135,000

Project #: 5258(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	29,000	25,000							54,000
R/W									
CON						137,080			137,080
Total	29,000	25,000				137,080			191,080
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133				121,357			169,163
Local Match	3,326	2,868				15,723			21,917
LSSRP Bond									
Local AC									
Total	29,000	25,000				137,080			191,080
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133							47,806
Local Match	3,326	2,868							6,194
LSSRP Bond									
Local AC									
Total	29,000	25,000							54,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						121,357			121,357
Local Match						15,723			15,723
LSSRP Bond									
Local AC									
Total						137,080			137,080

Project #: 5157(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000	608,000							683,000
R/W					40,000				40,000
CON								3,512,000	3,512,000
Total	75,000	608,000			40,000			3,512,000	4,235,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	538,262			35,412			3,109,174	3,749,246
Local Match	8,603	69,738			4,588			402,826	485,755
LSSRP Bond									
Local AC									
Total	75,000	608,000			40,000			3,512,000	4,235,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	538,262							604,660
Local Match	8,603	69,738							78,340
LSSRP Bond									
Local AC									
Total	75,000	608,000							683,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,109,174	3,109,174
Local Match								402,826	402,826
LSSRP Bond									
Local AC									
Total								3,512,000	3,512,000

Project #: 5941(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	281,250		110,750						392,000
R/W					50,000				50,000
CON								1,525,000	1,525,000
Total	281,250		110,750		50,000			1,525,000	1,967,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750		50,000			1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750		50,000			1,525,000	1,967,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750						392,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750						392,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,525,000	1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,525,000	1,525,000

Project #:

5941(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	276,800		482,700						759,500
R/W					140,000				140,000
CON								4,253,200	4,253,200
Total	276,800		482,700		140,000			4,253,200	5,152,700

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700		140,000			4,253,200	5,152,700
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700		140,000			4,253,200	5,152,700

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700						759,500
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700						759,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					140,000				140,000
Local Match									
LSSRP Bond									
Local AC									
Total					140,000				140,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,253,200	4,253,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,253,200	4,253,200

Project #: 5941(081)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	366,250								366,250
R/W	30,000								30,000
CON			2,051,000						2,051,000
Total	396,250		2,051,000						2,447,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,800		1,815,750						2,166,550
Local Match	45,450		235,250						280,700
LSSRP Bond									
Local AC									
Total	396,250		2,051,000						2,447,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,241								324,241
Local Match	42,009								42,009
LSSRP Bond									
Local AC									
Total	366,250								366,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,815,750						1,815,750
Local Match			235,250						235,250
LSSRP Bond									
Local AC									
Total			2,051,000						2,051,000

Project #: 5941(088)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	166,750								166,750
R/W					60,000				60,000
CON								835,000	835,000
Total	166,750				60,000			835,000	1,061,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750				60,000			835,000	1,061,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750				60,000			835,000	1,061,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750								166,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750								166,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								835,000	835,000
Local Match									
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #: 5941(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000		127,500						227,500
R/W									
CON								1,137,500	1,137,500
Total	100,000		127,500					1,137,500	1,365,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		127,500					1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		127,500					1,137,500	1,365,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		127,500						227,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		127,500						227,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,137,500	1,137,500

Project #: 5941(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,500								32,500
R/W									
CON									
Total	32,500								32,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500

Project #: 5941(098)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4607 BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects. New!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							942,300		942,300
R/W									
CON								2,729,479	2,729,479
Total							942,300	2,729,479	3,671,779

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							834,218	2,416,408	3,250,626
Local Match							108,082	313,071	421,153
LSSRP Bond									
Local AC									
Total							942,300	2,729,479	3,671,779

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							834,218		834,218
Local Match							108,082		108,082
LSSRP Bond									
Local AC									
Total							942,300		942,300

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,416,408	2,416,408
Local Match								313,071	313,071
LSSRP Bond									
Local AC									
Total								2,729,479	2,729,479

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 11

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,296,444	560,395	2,536,700		622,269	121,357	834,218	15,058,390	21,029,773
Local Match	61,106	72,605	235,250		48,231	15,723	108,082	946,789	1,487,786
LSSRP Bond									
Local AC									
Total for all Phases	1,357,550	633,000	2,771,950		670,500	137,080	942,300	16,005,179	22,517,559