

EST415  
 PROJECT 06-122-470901

STATE OF CALIFORNIA  
 DEPARTMENT OF TRANSPORTATION  
 PRELIMINARY ESTIMATE OF COST

DATE 06/28/2018 PAGE 1

EXPENDITURE AUTHORIZATION  
 06-122-470901  
 DIST-CO-RTE-PM  
 06-MAD-99-R7.5/15.1

IN MADERA COUNTY IN AND NEAR MADERA  
 FROM AVENUE 12 OVERCROSSING TO  
 NORTH OF AVENUE 17 OVERCROSSING

SOURCE OF FUNDS  
 HE13

FEDERAL AID NUMBER  
 NONE

4F TO 6F  
 MADERA 99 WIDENING

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HIGHWAY ESTIMATE

ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
1	070030	LEAD COMPLIANCE PLAN	LS	LUMP SUM	4,000.00	4,000.00
2	080050	PROGRESS SCHEDULE (CRITICAL PATH METHOD)	LS	LUMP SUM	7,400.00	7,400.00
3	090105	TIME-RELATED OVERHEAD (LS)	LS	LUMP SUM	938,000.00	938,000.00
4	120090	CONSTRUCTION AREA SIGNS	LS	LUMP SUM	70,000.00	70,000.00
5	120100	TRAFFIC CONTROL SYSTEM	LS	LUMP SUM	1,100,000.00	1,100,000.00
6	120159	TEMPORARY TRAFFIC STRIPE (PAINT)	LF	645,000	0.25	161,250.00
7	120165	CHANNELIZER (SURFACE MOUNTED)	EA	750	45.00	33,750.00
8	120200	FLASHING BEACON (PORTABLE)	EA	14	900.00	12,600.00
9	120300	TEMPORARY PAVEMENT MARKER	EA	9,390	2.86	26,855.40
10	128652	PORTABLE CHANGEABLE MESSAGE SIGN (LS)	LS	LUMP SUM	79,000.00	79,000.00
11	129000	TEMPORARY RAILING (TYPE K)	LF	192,000	12.50	2,400,000.00
12	129100	TEMPORARY CRASH CUSHION MODULE	EA	690	215.00	148,350.00
13	129110A	TEMPORARY ALTERNATIVE CRASH CUSHION SYSTEM	EA	6	5,000.00	30,000.00
14	130100	JOB SITE MANAGEMENT	LS	LUMP SUM	100,000.00	100,000.00

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15	130300	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	LUMP SUM	10,000.00	10,000.00
16	130320	STORM WATER SAMPLING AND ANALYSIS DAY	LS	LUMP SUM	500.00	500.00
17	130330	STORM WATER ANNUAL REPORT	EA	3	2,000.00	6,000.00
18	130505	MOVE-IN/MOVE-OUT (TEMPORARY EROSION CONTROL)	EA	6	800.00	4,800.00
19	130530	TEMPORARY HYDRAULIC MULCH (BONDED FIBER MATRIX)	SQYD	50,000	0.80	40,000.00
20	130620	TEMPORARY DRAINAGE INLET PROTECTION	EA	20	200.00	4,000.00
21	130640	TEMPORARY FIBER ROLL	LF	500	4.00	2,000.00
22	130710	TEMPORARY CONSTRUCTION ENTRANCE	EA	6	4,000.00	24,000.00
23	130730	STREET SWEEPING	LS	LUMP SUM	216,000.00	216,000.00
24	130900	TEMPORARY CONCRETE WASHOUT	LS	LUMP SUM	45,000.00	45,000.00
25	141103	REMOVE YELLOW THERMOPLASTIC TRAFFIC STRIPE (HAZARDOUS WASTE)	LF	7,470	1.15	8,590.50
26	141120	TREATED WOOD WASTE	LB	246,000	0.08	19,680.00
27	146002	CONTRACTOR-SUPPLIED BIOLOGIST (LS)	LS	LUMP SUM	100,000.00	100,000.00
28	160110	TEMPORARY HIGH-VISIBILITY FENCE	LF	3,960	4.00	15,840.00
29	170103	CLEARING AND GRUBBING (LS)	LS	LUMP SUM	40,000.00	40,000.00
30	190101	ROADWAY EXCAVATION	CY	177,000	22.50	3,982,500.00
31	192001	STRUCTURE EXCAVATION	CY	450	100.00	45,000.00
32	192038	STRUCTURE EXCAVATION (SOUND WALL)	CY	450	150.00	67,500.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
33	193001	STRUCTURE BACKFILL	CY	200	200.00	40,000.00
34	193014 F	STRUCTURE BACKFILL (SOUND WALL)	CY	200	175.00	35,000.00
35	200002	ROADSIDE CLEARING	LS	LUMP SUM	2,000.00	2,000.00
36	202004	IRON SULFATE (LB)	LB	280	1.00	280.00
37	202006	SOIL AMENDMENT	CY	20	100.00	2,000.00
38	202038	PACKET FERTILIZER	EA	1,090	0.50	545.00
39	204036	PLANT (GROUP B)	EA	550	40.00	22,000.00
40	204096	MAINTAIN EXISTING PLANTED AREAS	LS	LUMP SUM	5,000.00	5,000.00
41	204099	PLANT ESTABLISHMENT WORK	LS	LUMP SUM	10,000.00	10,000.00
42	205033	GRAVEL MULCH	SQFT	220	3.00	660.00
43	205035	WOOD MULCH	CY	8,790	25.00	219,750.00
44	205061	ROOT PROTECTOR	EA	550	20.00	11,000.00
45	206400	CHECK AND TEST EXISTING IRRIGATION FACILITIES	LS	LUMP SUM	4,000.00	4,000.00
46	206402	OPERATE EXISTING IRRIGATION FACILITIES	LS	LUMP SUM	2,000.00	2,000.00
47	206559	CONTROL AND NEUTRAL CONDUCTORS (ARMOR-CLAD)	LS	LUMP SUM	15,000.00	15,000.00
48	206562	1" REMOTE CONTROL VALVE	EA	3	400.00	1,200.00
49	206564	1 1/2" REMOTE CONTROL VALVE	EA	5	600.00	3,000.00
50	206565	2" REMOTE CONTROL VALVE	EA	1	700.00	700.00
51	206634	2" WYE STRAINER ASSEMBLY	EA	6	500.00	3,000.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
52	206758	24-32 STATION IRRIGATION CONTROLLER (WALL MOUNTED)	EA	1	15,000.00	15,000.00
53	206852A	INSTALL BOOSTER PUMP	LS	LUMP SUM	4,000.00	4,000.00
54	208416	CERTIFY EXISTING BACKFLOW PREVENTERS	LS	LUMP SUM	1,000.00	1,000.00
55	208426	2" BACKFLOW PREVENTER ASSEMBLY	EA	1	6,500.00	6,500.00
56	208442	FLOW SENSOR	EA	1	1,000.00	1,000.00
57	208448	RISER SPRINKLER ASSEMBLY	EA	640	23.00	14,720.00
58	208588	3" GATE VALVE	EA	7	750.00	5,250.00
59	208594 F	3/4" PLASTIC PIPE (SCHEDULE 40) (SUPPLY LINE)	LF	13,390	4.50	60,255.00
60	208595 F	1" PLASTIC PIPE (SCHEDULE 40) (SUPPLY LINE)	LF	2,350	5.00	11,750.00
61	208596 F	1 1/4" PLASTIC PIPE (SCHEDULE 40) (SUPPLY LINE)	LF	1,810	7.00	12,670.00
62	208598 F	2" PLASTIC PIPE (SCHEDULE 40) (SUPPLY LINE)	LF	4,510	8.00	36,080.00
63	208607 F	3" PLASTIC PIPE (CLASS 315) (SUPPLY LINE)	LF	8,040	9.00	72,360.00
64	208640	PRESSURE REGULATING VALVE	EA	5	1,000.00	5,000.00
65	208649	QUICK COUPLING VALVE	EA	1	200.00	200.00
66	208670	CHECK VALVE	EA	26	140.00	3,640.00
67	208819	8" WELDED STEEL PIPE CONDUIT	LF	64	150.00	9,600.00
68	210250	EROSION CONTROL (BONDED FIBER MATRIX) (SQFT)	SQFT	1,610,000	0.09	144,900.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
69	210610	COMPOST (CY)	CY	4,800	33.00	158,400.00
70	210630	INCORPORATE MATERIALS	SQFT	1,610,000	0.03	48,300.00
71	260203	CLASS 2 AGGREGATE BASE (CY)	CY	2,930	73.00	213,890.00
72	390132	HOT MIX ASPHALT (TYPE A)	TON	105,000	82.00	8,610,000.00
73	394090	PLACE HOT MIX ASPHALT (MISCELLANEOUS AREA)	SQYD	40	150.00	6,000.00
74	397005	TACK COAT	TON	4.6	1,500.00	6,900.00
75	398100	REMOVE ASPHALT CONCRETE DIKE	LF	220	12.00	2,640.00
76	398200	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	8,130	4.00	32,520.00
77	400050	CONTINUOUSLY REINFORCED CONCRETE PAVEMENT	CY	124,000	253.00	31,372,000.00
78	401050	JOINTED PLAIN CONCRETE PAVEMENT	CY	7,500	275.00	2,062,500.00
79	498009	16" CAST-IN-DRILLED-HOLE CONCRETE PILING (BARRIER)	LF	470	500.00	235,000.00
80	498016	16" CAST-IN-DRILLED-HOLE CONCRETE PILING (SOUND WALL)	LF	470	500.00	235,000.00
81	498050	54" CAST-IN-DRILLED-HOLE CONCRETE PILE (SIGN FOUNDATION)	LF	63	1,000.00	63,000.00
82	498052	60" CAST-IN-DRILLED-HOLE CONCRETE PILE (SIGN FOUNDATION)	LF	150	860.00	129,000.00
83	510050 F	STRUCTURAL CONCRETE	CY	25	1,500.00	37,500.00
84	510061 F	STRUCTURAL CONCRETE, SOUND WALL	CY	25	3,000.00	75,000.00
85	510094 F	STRUCTURAL CONCRETE, DRAINAGE INLET	CY	253	2,000.00	506,000.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
86	510526 F	MINOR CONCRETE (BACKFILL)	CY	13	275.00	3,575.00
87	520101 F	BAR REINFORCING STEEL	LB	44,400	0.60	26,640.00
88	560218 F	FURNISH SIGN STRUCTURE (TRUSS)	LB	125,200	4.00	500,800.00
89	560219 F	INSTALL SIGN STRUCTURE (TRUSS)	LB	125,200	0.35	43,820.00
90	560223 F	FURNISH SIGN STRUCTURE (BRIDGE MOUNTED WITHOUT WALKWAY)	LB	1,222	15.00	18,330.00
91	560224 F	INSTALL SIGN STRUCTURE (BRIDGE MOUNTED WITHOUT WALKWAY)	LB	1,222	4.00	4,888.00
92	568028A	FURNISH LAMINATED PANEL SIGN (1"-TYPE A) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	2,050	33.00	67,650.00
93	568030A	FURNISH LAMINATED PANEL SIGN (1"-TYPE B) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	380	33.00	12,540.00
94	568036A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-UNFRAMED) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	120	16.00	1,920.00
95	568038A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.080"-UNFRAMED) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	250	17.00	4,250.00
96	568041A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-FRAMED) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	40	22.00	880.00
97	568044A	THIS ITEM NUMBER EXISTS AS A STANDARD ITEM CODE DONT USE THE ITEM SUFFIX	SQFT	180	20.00	3,600.00
98	568046	REMOVE SIGN STRUCTURE (EA)	EA	1	4,000.00	4,000.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
99	568050	REMOVE BRIDGE MOUNTED SIGN	EA	1	1,100.00	1,100.00
100	623004	24" TEMPORARY CULVERT	LF	300	130.00	39,000.00
101	650010	12" REINFORCED CONCRETE PIPE	LF	660	63.00	41,580.00
102	650014	18" REINFORCED CONCRETE PIPE	LF	1,300	85.00	110,500.00
103	650015A	24" REINFORCED CONCRETE PIPE (JACKED)	LF	82	1,200.00	98,400.00
104	650018	24" REINFORCED CONCRETE PIPE	LF	11,600	95.00	1,102,000.00
105	703233	GRATED LINE DRAIN	LF	3,900	170.00	663,000.00
106	705311	18" ALTERNATIVE FLARED END SECTION	EA	6	500.00	3,000.00
107	705315	24" ALTERNATIVE FLARED END SECTION	EA	41	850.00	34,850.00
108	710102	ABANDON CULVERT (LF)	LF	710	40.00	28,400.00
109	710132	REMOVE CULVERT (LF)	LF	3,990	25.00	99,750.00
110	710150	REMOVE INLET	EA	70	1,000.00	70,000.00
111	710167	REMOVE FLARED END SECTION (EA)	EA	35	10.00	350.00
112	710196	ADJUST INLET	EA	20	1,000.00	20,000.00
113	710370	SAND BACKFILL	CY	29	220.00	6,380.00
114	723080	ROCK SLOPE PROTECTION (60 LB, CLASS II, METHOD B) (CY)	CY	62	250.00	15,500.00
115	729011	ROCK SLOPE PROTECTION FABRIC (CLASS 8)	SQYD	280	55.00	15,400.00
116	731502	MINOR CONCRETE (MISCELLANEOUS CONSTRUCTION)	CY	610	715.00	436,150.00
117	731530	MINOR CONCRETE (TEXTURED PAVING)	CY	150	750.00	112,500.00
118	731700	REMOVE CURB	LF	160	40.00	6,400.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
119	750001 F	MISCELLANEOUS IRON AND STEEL	LB	50,204	1.20	60,244.80
120	800360	CHAIN LINK FENCE (TYPE CL-6)	LF	480	40.00	19,200.00
121	800500A	WROUGHT IRON FENCE	LF	74	190.00	14,060.00
122	803015A	WROUGHT IRON GATE	EA	1	1,800.00	1,800.00
123	810120	REMOVE PAVEMENT MARKER	EA	1,790	1.50	2,685.00
124	810170	DELINEATOR (CLASS 1)	EA	15	50.00	750.00
125	810200	TEMPORARY DELINEATOR (CLASS 1)	EA	63	40.00	2,520.00
126	810230	PAVEMENT MARKER (RETROREFLECTIVE)	EA	6,330	4.00	25,320.00
127	820130	OBJECT MARKER	EA	6	45.00	270.00
128	820250	REMOVE ROADSIDE SIGN	EA	21	150.00	3,150.00
129	820310	REMOVE ROADSIDE SIGN PANEL	EA	21	300.00	6,300.00
130	820360	REMOVE SIGN PANEL	EA	5	800.00	4,000.00
131	820530	RESET ROADSIDE SIGN	EA	4	350.00	1,400.00
132	820715A	FURNISH LAMINATED PANEL SIGN (1"-TYPE A) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	2,060	26.00	53,560.00
133	820725A	FURNISH LAMINATED PANEL SIGN (1"-TYPE B) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	380	33.00	12,540.00
134	820755A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-UNFRAMED) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	120	16.00	1,920.00
135	820760	FURNISH SINGLE SHEET ALUMINUM SIGN (0.080"-UNFRAMED)	SQFT	42	16.00	672.00
136	820765A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.080"-UNFRAMED) FOR RETOREFLECTIVE SHEETING (TYPE XI)	SQFT	250	17.00	4,250.00



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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
137	820780	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-FRAMED)	SQFT	62	24.00	1,488.00
138	820785A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.063"-FRAMED) FOR RETOREFLECTIVE SHEETING (TYPE XI)	SQFT	38	22.00	836.00
139	820795A	FURNISH SINGLE SHEET ALUMINUM SIGN (0.08 "-FRAMED) FOR RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	180	20.00	3,600.00
140	820807A	RETROREFLECTIVE SHEETING (TYPE XI)	SQFT	2,630	5.00	13,150.00
141	820820	METAL (BARRIER MOUNTED SIGN)	LB	120	10.00	1,200.00
142	820840	ROADSIDE SIGN - ONE POST	EA	22	350.00	7,700.00
143	820850	ROADSIDE SIGN - TWO POST	EA	6	500.00	3,000.00
144	820860	INSTALL SIGN (STRAP AND SADDLE BRACKET METHOD)	EA	25	160.00	4,000.00
145	820890	INSTALL SIGN PANEL ON EXISTING FRAME	SQFT	800	13.25	10,600.00
146	820900	INSTALL ROADSIDE SIGN PANEL ON EXISTING POST	EA	1	110.00	110.00
147	820920	INSTALL ROADSIDE SIGN (LAMINATED WOOD BOX POST)	EA	2	1,500.00	3,000.00
148	832006	MIDWEST GUARDRAIL SYSTEM (STEEL POST)	LF	1,150	27.00	31,050.00
149	832070	VEGETATION CONTROL (MINOR CONCRETE)	SQFT	450	80.00	36,000.00
150	839303	SINGLE THRIE BEAM BARRIER (STEEL POST)	LF	3,270	25.00	81,750.00
151	839543	TRANSITION RAILING (TYPE WB-31)	EA	6	5,000.00	30,000.00
152	839581	END ANCHOR ASSEMBLY (TYPE SFT)	EA	8	800.00	6,400.00
153	839584	ALTERNATIVE IN-LINE TERMINAL SYSTEM	EA	13	3,200.00	41,600.00

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ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
154	839639A	CONCRETE BARRIER (TYPE 60M MODIFIED)	LF	4,820	78.00	375,960.00
155	839640	CONCRETE BARRIER (TYPE 60M)	LF	6,070	65.00	394,550.00
156	839642	CONCRETE BARRIER (TYPE 60MC)	LF	14,800	86.00	1,272,800.00
157	839653	CONCRETE BARRIER (TYPE 60MP)	LF	25	300.00	7,500.00
158	839713A	CONCRETE BARRIER (TYPE 60SD)	LF	97	600.00	58,200.00
159	839715A	CONCRETE BARRIER (TYPE 60R)	LF	820	540.00	442,800.00
160	839734	CONCRETE BARRIER (TYPE 736SV)	LF	660	250.00	165,000.00
161	839746A	REMOVE SINGLE THRIE BEAM BARRIER	LF	17,200	6.00	103,200.00
162	839747A	REMOVE DOUBLE THRIE BEAM BARRIER	LF	4,060	6.00	24,360.00
163	839752	REMOVE GUARDRAIL	LF	920	6.00	5,520.00
164	839774	REMOVE CONCRETE BARRIER	LF	14,700	22.00	323,400.00
165	840655	PAINT TRAFFIC STRIPE (1-COAT)	LF	91,300	0.55	50,215.00
166	845004A	9" TRAFFIC STRIPE TAPE (BROKEN 17-7) (WARRANTY)	LF	2,760	4.00	11,040.00
167	845005A	9" TRAFFIC STRIPE TAPE (BROKEN 36-12) (WARRANTY)	LF	160,000	4.50	720,000.00
168	845006A	6" TRAFFIC STRIPE TAPE (WARRANTY)	LF	165,000	3.25	536,250.00
169	845007A	6" TRAFFIC STRIPE TAPE (BROKEN 17-7) (WARRANTY)	LF	1,300	3.25	4,225.00
170	845008A	8" TRAFFIC STRIPE TAPE (WARRANTY)	LF	15,600	3.50	54,600.00
171	845009A	11" TRAFFIC STRIPE TAPE (BROKEN 12-3) (WARRANTY)	LF	880	4.00	3,520.00
172	845011A	PAVEMENT MARKING TAPE (WARRANTY)	SQFT	310	6.00	1,860.00

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173	846020	REMOVE PAINTED TRAFFIC STRIPE	LF	559,000	0.25	139,750.00
174	846030	REMOVE THERMOPLASTIC TRAFFIC STRIPE	LF	92,900	0.70	65,030.00
175	846052	12" RUMBLE STRIP (CONCRETE PAVEMENT)	STA	610	105.00	64,050.00
176	870009	MAINTAINING EXISTING TRAFFIC MANAGEMENT SYSTEM ELEMENTS DURING CONSTRUCTION	LS	LUMP SUM	3,000.00	3,000.00
177	871200A	CLOSED CIRCUIT TELEVISION SYSTEM	LS	LUMP SUM	41,000.00	41,000.00
178	872130	MODIFYING EXISTING ELECTRICAL SYSTEM	LS	LUMP SUM	770,000.00	770,000.00
179	999990	MOBILIZATION	06.0%	LS	LUMP SUM	4,087,000.00
				HWY	SUBTOTAL	68,129,434.70

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## HIGHWAY ESTIMATE

## SUPPLEMENTAL WORK

ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
066015		FEDERAL TRAINEE PROGRAM	LS	LUMP SUM	20,800.00	20,800.00
066016		JUST-IN-TIME TRAINING	LS	LUMP SUM	8,000.00	8,000.00
066070		MAINTAIN TRAFFIC	LS	LUMP SUM	186,000.00	186,000.00
066094		VALUE ANALYSIS	LS	LUMP SUM	10,000.00	10,000.00
066595		WATER POLLUTION CONTROL MAINTENANCE SHARING	LS	LUMP SUM	10,000.00	10,000.00
066596		ADDITIONAL WATER POLLUTION CONTROL	LS	LUMP SUM	10,000.00	10,000.00
066597		STORM WATER SAMPLING AND ANALYSIS	LS	LUMP SUM	500.00	500.00
066610		PARTNERING	LS	LUMP SUM	50,000.00	50,000.00
066670		PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS	LS	LUMP SUM	646,000.00	646,000.00
066919		DISPUTE RESOLUTION BOARD	LS	LUMP SUM	15,000.00	15,000.00
			SW	SUBTOTAL		956,300.00

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HIGHWAY ESTIMATE

## STATE FURNISHED MATERIALS AND EXPENSES

ITEM NUM	ITEM CODE	ITEM DESCRIPTION	UNIT (ALT)	QUANTITY	PRICE	AMOUNT
066062		COZEEP CONTRACT	LS	LUMP SUM	540,000.00	540,000.00
066063		TRAFFIC MANAGEMENT PLAN - PUBLIC INFORMATION	LS	LUMP SUM	38,000.00	38,000.00
066105		RESIDENT ENGINEERS OFFICE	LS	LUMP SUM	440,000.00	440,000.00
066179A		BOOSTER PUMP	LS	LUMP SUM	35,000.00	35,000.00
066188		ENVIRONMENTAL MITIGATION	LS	LUMP SUM	35,000.00	35,000.00
066844A		MODEL 2070E CONTROLLER ASSEMBLY	LS	LUMP SUM	10,000.00	10,000.00
066845A		MODEL 500 CHANGEABLE MESSAGE SIGN AND WIRING HARNESSSES	LS	LUMP SUM	80,000.00	80,000.00
066846A		MODEL 2070E CONTROLLER UNITS	LS	LUMP SUM	8,000.00	8,000.00
066871		ELECTRICAL SERVICE CONNECTIONS	LS	LUMP SUM	6,000.00	6,000.00
066915		BOE TREATED WOOD WASTE GENERATION FEE	LS	LUMP SUM	4,000.00	4,000.00
066916		ANNUAL CONSTRUCTION GENERAL PERMIT FEE	LS	LUMP SUM	33,700.00	33,700.00
			SF	SUBTOTAL		1,229,700.00
				PROJECT SUBTOTAL		70,315,434.70
				CONTINGENCIES 4.9%		3,515,565.30
				PROJECT TOTAL		73,831,000.00
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