



2001 Howard Road, Suite 201
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328
Website: www.maderactc.org

DATE: January 4, 2019

TO: Interagency Consultation Partners and Public

FROM: Jeff Findley, Senior Regional Planner

RE: **Availability of Draft Amendment No. 2 to the 2019 FTIP for Interagency Consultation and Public Review**

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2019 Federal Transportation Improvement Program (FTIP). The 2019 FTIP is the programming document that identifies four years (FY 18/19, FY 19/20, FY 20/21 and FY 21/22) of federal, state and local funding sources for projects in Madera County.

Draft Amendment No. 2 to the 2019 FTIP modifies the scope, schedule, and/or cost of federally funded projects as indicated in Attachment 1.

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 2 to the 2019 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2019 FTIP via Amendment No. 2.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2019 FTIP has been updated to include the project list as provided in Attachment 1. The financial plan confirms that, with this amendment, the 2019 FTIP remains financially constrained.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 2 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

- Public Involvement: Attachment 3 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 7 days commencing on January 4, 2019 and ending on January 11, 2019. A public hearing will be held on January 23, 2019 at 3:00 p.m.; comments are due by January 11, 2019 at 3:00 p.m. These documents can also be viewed on the MCTC website at <http://www.maderatctc.org>.

The MCTC Board of Directors will consider the adoption of Amendment No. 2 to the 2019 FTIP on January 23, 2019 at 3:00 p.m. The meeting will be at the address noted above.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs.

If you have any questions or would like to submit comments, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2019 FTIP Amendment No. 2 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 202093 221-0000-00383	City of Madera; Purchase One Diesel PM Certified Street Sweeper	REMOVE PROJECT	CON	CMAQ	\$220,000	\$0	20/21	CMAQ	(\$220,000)	(\$250,000)	Project Obligated in FY 17/18
					Local	\$30,000	\$0	20/21	Local	(\$30,000)		
EXISTING	MAD 302056 221-0000-00368	City of Chowchilla; Purchase One CNG Street Sweeper	REMOVE PROJECT	CON	CMAQ	\$277,000	\$0	18/19	CMAQ	(\$277,000)	(\$313,000)	Project Obligated in FY 17/18
					Local	\$36,000	\$0	18/19	Local	(\$36,000)		
EXISTING	MAD 102078 221-0000-00375	County of Madera; Purchase One Diesel PM Efficient Street Sweeper	REMOVE PROJECT	CON	CMAQ	\$266,000	\$0	18/19	CMAQ	(\$266,000)	(\$300,000)	Project Obligated in FY 17/18
					Local	\$34,000	\$0	18/19	Local	(\$34,000)		
EXISTING	MAD 102079 221-0000-00376	County of Madera; Road 25 from Avenue 12 to City Limits (1 mile) - Shoulder Paving	PROJECT DESCRIPTION	PE	CMAQ	\$20,000	\$20,000	18/19	CMAQ	\$0	\$0	Corrected Project Description
					Local	\$3,000	\$3,000	18/19	Local	\$0		
			PROJECT DESCRIPTION	CON	CMAQ	\$146,000	\$146,000	18/19	CMAQ	\$0	\$0	Corrected Project Description
					Local	\$19,000	\$19,000	18/19	Local	\$0		
EXISTING	MAD 202072 221-0000-00314	City of Madera; Shoulder Paving - Raymond Road	FUNDING INCREASE	ROW	CMAQ	\$20,000	\$20,000	18/19	CMAQ	\$0	\$3,000	Align FY Funding
					Local	\$0	\$3,000	18/19	Local	\$3,000		
			FUNDING DECREASE	ROW	CMAQ	\$0	\$0	19/20	CMAQ	\$0	(\$3,000)	Align FY Funding
					Local	\$3,000	\$0	19/20	Local	(\$3,000)		
			NO CHANGE	CON	CMAQ	\$214,000	\$214,000	21/22	CMAQ	\$0	\$0	No Change
					Local	\$39,000	\$39,000	21/22	Local	\$0		
EXISTING	MAD 202091 221-0000-00381	City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving	NO CHANGE	PE	CMAQ	\$58,000	\$58,000	18/19	CMAQ	\$0	\$0	No Change
					Local	\$8,000	\$8,000	18/19	Local	\$0		
			FUNDING INCREASE	ROW	CMAQ	\$70,000	\$70,000	18/19	CMAQ	\$0	\$10,000	Align FY Funding
					Local	\$0	\$10,000	18/19	Local	\$10,000		
			FUNDING DECREASE	ROW	CMAQ	\$0	\$0	19/20	CMAQ	\$0	(\$10,000)	Align FY Funding
					Local	\$10,000	\$0	19/20	Local	(\$10,000)		
			NO CHANGE	CON	CMAQ	\$459,000	\$459,000	19/20	CMAQ	\$0	\$0	No Change
					Local	\$60,000	\$60,000	19/20	Local	\$0		
EXISTING	MAD 410001 221-0000-00036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)	FUNDING INCREASE	CON	HBP	\$0	\$1,976,000	18/19	HBP	\$1,976,000	\$2,217,000	Update HBP per Caltrans request
					Local	\$0	\$241,000	18/19	Local	\$241,000		
			FUNDING DECREASE	CON	HBP	\$622,000	\$337,000	19/20	HBP	(\$285,000)	(\$290,000)	Update HBP per Caltrans request
					Local	\$48,000	\$43,000	19/20	Local	(\$5,000)		
			NO CHANGE	CON	HBP	\$121,000	\$121,000	20/21	HBP	\$0	\$0	Update HBP per Caltrans request
					Local	\$16,000	\$16,000	20/21	Local	\$0		
			FUNDING INCREASE	CON	HBP	\$834,000	\$1,060,000	21/22	HBP	\$226,000	\$230,000	Update HBP per Caltrans request
					Local	\$108,000	\$112,000	21/22	Local	\$4,000		
NEW	MAD 406007 221-0000-00393	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing, and/or Rehabilitation - Minor Program	ADD GROUPED PROJECT	CON	MINOR	\$0	\$2,020,000	18/19	MINOR	\$2,020,000	\$2,020,000	Adding State Minor Program per Caltrans request
					Local	\$0	\$0	18/19	Local	\$0		
NEW	MAD 202065 221-0000-00247	City of Madera; Construct Pedestrian Facilities - various locations - bounded by Gateway, Central, 3rd, E Streets	ADD NEW PROJECT	CON	CMAQ	\$0	\$324,000	18/19	CMAQ	\$324,000	\$366,000	Project CON was not Obligated in FY 17/18 and is carried forward to 2019 FTIP
					Local	\$0	\$42,000	18/19	Local	\$42,000		
NEW	MAD 202085 221-0000-00339	City of Madera; New Traffic Signal at the Intersection of Howard Road and Westberry Boulevard	ADD NEW PROJECT	CON	CMAQ	\$0	\$328,000	20/21	CMAQ	\$328,000	\$370,000	Project CON was not Obligated in FY 17/18 and is carried forward to 2019 FTIP
					Local	\$0	\$42,000	20/21	Local	\$42,000		
NEW	MAD 420001 221-0000-00360	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding.	ADD GROUPED PROJECT	CON	ATP	\$0	\$379,000	18/19	ATP	\$379,000	\$379,000	Adding Grouped Project Listing from prior FTIP due to delay in obligation.
					Local	\$0	\$0	18/19	Local	\$0		

	18/19	19/20	20/21	21/22	Totals
CMAQ	(\$219,000)	\$0	\$108,000	\$0	(\$111,000)
HBP	\$1,976,000	(\$285,000)	\$0	\$226,000	\$1,917,000
ATP	\$379,000	\$0	\$0	\$0	\$379,000
MINOR	\$2,020,000	\$0	\$0	\$0	\$2,020,000
Local	\$226,000	(\$18,000)	\$12,000	\$4,000	\$224,000
Total	\$4,382,000	(\$303,000)	\$120,000	\$230,000	\$4,429,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0383	TITLE (DESCRIPTION): CMAQ; PM Certified Street Sweeper (City of Madera; Purchase One Diesel PM Certified Street Sweeper)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202093		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5418

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/18/2018	JFINDLEY	Amendment - Delete Project	2	250,000		
2	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	250,000		
1	Official	09/21/2016	JFINDLEY	Adoption -	0	250,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	220,000								220,000
	Total:	220,000								220,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON	30,000								30,000
	Total:	30,000								30,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	250,000								250,000
	Total:	250,000								250,000

Comments:
***** Version 3 - 12/18/2018 *****
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 06/15/2016 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0383	TITLE (DESCRIPTION): CMAQ; PM Certified Street Sweeper (City of Madera; Purchase One Diesel PM Certified Street Sweeper)	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: MAD202093		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5418

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	12/18/2018	JFINDLEY	Amendment - Delete Project	2	250,000		
2	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	250,000		
1	Official	09/21/2016	JFINDLEY	Adoption -	0	250,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON				220,000					220,000
* Funding Agency:	Total:				220,000					220,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON				30,000					30,000
* Funding Agency:	Total:				30,000					30,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				250,000					250,000
	Total:				250,000					250,000

Comments:
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 06/15/2016 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0368	TITLE (DESCRIPTION): CMAQ; Purchase One CNG Street Sweeper (City of Chowchilla; Purchase One CNG Street Sweeper)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD302056		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chowchilla, City of
PROJECT MANAGER: Jason Rogers

PHONE: (559) 665-8615

EMAIL: jrogers@ci.chowchilla.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/18/2018	JFINDLEY	Amendment - Delete Project	2	313,000		
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	313,000		
2	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	313,000		
1	Official	03/23/2016	JFINDLEY	Amendment - New Project	13	313,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	277,000								277,000
* Funding Agency:	Total:	277,000								277,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	36,000								36,000
* Funding Agency:	Total:	36,000								36,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	313,000								313,000
	Total:	313,000								313,000

Comments:
 ***** Version 4 - 12/18/2018 *****
 ***** Version 1 - 02/27/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 New CMAQ Project per City of Chowchilla request
 ***** Version 1 - 03/04/2016 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0368	TITLE (DESCRIPTION): CMAQ; Purchase One CNG Street Sweeper (City of Chowchilla; Purchase One CNG Street Sweeper)	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: MAD302056		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Chowchilla, City of
PROJECT MANAGER: Jason Rogers

PHONE: (559) 665-8615

EMAIL: jrogers@ci.chowchilla.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/18/2018	JFINDLEY	Amendment - Delete Project	2	313,000		
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	313,000		
2	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	313,000		
1	Official	03/23/2016	JFINDLEY	Amendment - New Project	13	313,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		277,000							277,000
* Funding Agency:	Total:		277,000							277,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		36,000							36,000
* Funding Agency:	Total:		36,000							36,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		313,000							313,000
	Total:		313,000							313,000

Comments:
 ***** Version 1 - 02/27/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 New CMAQ Project per City of Chowchilla request
 ***** Version 1 - 03/04/2016 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0375	TITLE (DESCRIPTION): CMAQ; PM Street Sweeper (County of Madera; Purchase One Diesel PM Efficient Street Sweeper)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD102078		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/18/2018	JFINDLEY	Amendment - Delete Project	2	300,000		
2	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	300,000		
1	Official	09/21/2016	JFINDLEY	Adoption -	0	300,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	266,000								266,000
	Total:	266,000								266,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON	34,000								34,000
	Total:	34,000								34,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	300,000								300,000
	Total:	300,000								300,000

Comments:
 ***** Version 3 - 12/18/2018 *****
 ***** Version 1 - 02/27/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 06/14/2016 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0375	TITLE (DESCRIPTION): CMAQ; PM Street Sweeper (County of Madera; Purchase One Diesel PM Efficient Street Sweeper)	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: MAD102078		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	12/18/2018	JFINDLEY	Amendment - Delete Project	2	300,000		
2	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	300,000		
1	Official	09/21/2016	JFINDLEY	Adoption -	0	300,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		266,000							266,000
* Funding Agency:	Total:		266,000							266,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: County Funds	CON		34,000							34,000
* Funding Agency:	Total:		34,000							34,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		300,000							300,000
	Total:		300,000							300,000

Comments:
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 06/14/2016 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0376	TITLE (DESCRIPTION): CMAQ; Shoulder Paving (County of Madera; Road 25 from Avenue 12 to City Limits (1 mile) - Shoulder Paving)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD102079		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	165,000		23,000
2	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	165,000		23,000
1	Official	09/21/2016	JFINDLEY	Adoption -	0	165,000		23,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		20,000							20,000
	RW									
* Fund Type: Congestion Mitigation	CON		146,000							146,000
* Funding Agency:	Total:		166,000							166,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		3,000							3,000
	RW									
* Fund Type: County Funds	CON		19,000							19,000
* Funding Agency:	Total:		22,000							22,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		23,000							23,000
	RW									
	CON		165,000							165,000
	Total:		188,000							188,000

Comments:
 ***** Version 2 - 11/20/2018 *****
 ***** Version 1 - 02/27/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 06/14/2016 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0376	TITLE (DESCRIPTION): CMAQ; Shoulder Paving (County of Madera; Road 12 from Avenue 25 to City Limits (1 mile) - Shoulder Paving)	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: MAD102079		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	165,000		23,000
2	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	165,000		23,000
1	Official	09/21/2016	JFINDLEY	Adoption -	0	165,000		23,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		20,000							20,000
	RW									
* Fund Type: Congestion Mitigation	CON		146,000							146,000
* Funding Agency:	Total:		166,000							166,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		3,000							3,000
	RW									
* Fund Type: County Funds	CON		19,000							19,000
* Funding Agency:	Total:		22,000							22,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		23,000							23,000
	RW									
	CON		165,000							165,000
	Total:		188,000							188,000

Comments:
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 06/14/2016 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0314	TITLE (DESCRIPTION): CMAQ; Shoulder Paving (City of Madera; Shoulder Paving - Raymond Road)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202072		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5418

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	253,000	23,000	38,000
5	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	253,000	23,000	38,000
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	243,000	23,000	38,000
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	243,000	23,000	38,000
2	Official	07/18/2012	DWINNING	Adoption - Carry Over	0	243,000	23,000	38,000
1	Official	03/21/2012	DWINNING	Amendment - New Project	9	243,000	23,000	38,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	33,000								33,000
* Fund Source 1 of 2	RW		20,000							20,000
* Fund Type: Congestion Mitigation	CON					214,000				214,000
* Funding Agency: Madera, City of	Total:	33,000	20,000			214,000				267,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	5,000								5,000
* Fund Source 2 of 2	RW		3,000							3,000
* Fund Type: City Funds	CON					39,000				39,000
* Funding Agency: Madera, City of	Total:	5,000	3,000			39,000				47,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	38,000								38,000
	RW		23,000							23,000
	CON					253,000				253,000
	Total:	38,000	23,000			253,000				314,000

Comments:
 ***** Version 2 - 11/19/2018 *****
 ***** Version 1 - 02/27/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 RTP ID: 2011 RTP, Page 4-48
 ***** Version 2 - 05/24/2012 *****
 New Project
 ***** Version 1 - 02/16/2012 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0314	TITLE (DESCRIPTION): CMAQ; Shoulder Paving (City of Madera; Shoulder Paving - Raymond Road)	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: MAD202072		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5418

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	253,000	23,000	38,000
5	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	253,000	23,000	38,000
4	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	243,000	23,000	38,000
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	243,000	23,000	38,000
2	Official	07/18/2012	DWINNING	Adoption - Carry Over	0	243,000	23,000	38,000
1	Official	03/21/2012	DWINNING	Amendment - New Project	9	243,000	23,000	38,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	33,000								33,000
* Fund Source 1 of 2	RW		20,000							20,000
* Fund Type: Congestion Mitigation	CON					214,000				214,000
* Funding Agency: Madera, City of	Total:	33,000	20,000			214,000				267,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	5,000								5,000
* Fund Source 2 of 2	RW			3,000						3,000
* Fund Type: City Funds	CON					39,000				39,000
* Funding Agency: Madera, City of	Total:	5,000		3,000		39,000				47,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	38,000								38,000
	RW		20,000	3,000						23,000
	CON					253,000				253,000
	Total:	38,000	20,000	3,000		253,000				314,000

Comments:

***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 03/25/14 *****
Project data transferred from 2012 FTIP.
RTP ID: 2011 RTP, Page 4-48
***** Version 2 - 05/24/2012 *****
New Project
***** Version 1 - 02/16/2012 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0381	TITLE (DESCRIPTION): CMAQ Shoulder Paving (City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202091		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5418

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	519,000	80,000	66,000
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	519,000	80,000	66,000
2	Official	11/22/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	519,000	80,000	66,000
1	Official	09/21/2016	JFINDLEY	Adoption -	0	519,000	80,000	66,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		58,000							58,000
	RW		70,000							70,000
* Fund Type: Congestion Mitigation	CON			459,000						459,000
* Funding Agency:	Total:		128,000	459,000						587,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		8,000							8,000
	RW		10,000							10,000
* Fund Type: City Funds	CON			60,000						60,000
* Funding Agency:	Total:		18,000	60,000						78,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		66,000							66,000
	RW		80,000							80,000
	CON			519,000						519,000
	Total:		146,000	519,000						665,000

Comments:

***** Version 2 - 11/29/2018 *****
 ***** Version 1 - 02/27/18 *****
 Project data transferred from 2016 FTIP.
 Amendment due to reduced CMAQ apportionment for FY 2017/2018
 ***** Version 2 - 10/26/2017 *****
 ***** Version 1 - 06/14/2016 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0381	TITLE (DESCRIPTION): CMAQ Shoulder Paving (City of Madera; Pecan Avenue from Pine to Golden State - Shoulder Paving)	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: MAD202091		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5418

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	519,000	80,000	66,000
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	519,000	80,000	66,000
2	Official	11/22/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	519,000	80,000	66,000
1	Official	09/21/2016	JFINDLEY	Adoption -	0	519,000	80,000	66,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		58,000							58,000
	RW		70,000							70,000
* Fund Type: Congestion Mitigation	CON			459,000						459,000
* Funding Agency:	Total:		128,000	459,000						587,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		8,000							8,000
	RW			10,000						10,000
* Fund Type: City Funds	CON			60,000						60,000
* Funding Agency:	Total:		8,000	70,000						78,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		66,000							66,000
	RW		70,000	10,000						80,000
	CON			519,000						519,000
	Total:		136,000	529,000						665,000

Comments:

***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
Amendment due to reduced CMAQ apportionment for FY 2017/2018
***** Version 2 - 10/26/2017 *****
***** Version 1 - 06/14/2016 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	12/13/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	27,615,000		
31	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	25,458,000		
30	Official	04/04/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	25,458,000		
29	Official	11/22/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	21,787,000		
28	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	15,054,000		
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	12,573,000		
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	7,153,000	1,976,000	337,000	121,000	1,060,000	15,058,000			25,705,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	7,153,000	1,976,000	337,000	121,000	1,060,000	15,058,000			25,705,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	548,000	241,000	38,000		112,000	947,000			1,886,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	548,000	241,000	38,000		112,000	947,000			1,886,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON	3,000		5,000	16,000					24,000
* Fund Type: City Funds										
* Funding Agency:	Total:	3,000		5,000	16,000					24,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	7,704,000	2,217,000	380,000	137,000	1,172,000	16,005,000			27,615,000
	Total:	7,704,000	2,217,000	380,000	137,000	1,172,000	16,005,000			27,615,000

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 11/20/2018 *****
***** Version 1 - 02/27/18 *****
Project data transfered from 2016 FTIP.
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	12/13/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	27,615,000		
31	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	25,458,000		
30	Official	04/04/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	25,458,000		
29	Official	11/22/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	21,787,000		
28	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	15,054,000		
27	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	12,573,000		
26	Official	04/20/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Highway Bridge Program	CON	7,153,000	622,000	121,000	834,000	15,058,000				23,788,000
* Funding Agency: Caltrans	Total:	7,153,000	622,000	121,000	834,000	15,058,000				23,788,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: County Funds	CON	548,000	8,000	16,000	108,000	947,000				1,627,000
* Funding Agency: Madera County	Total:	548,000	8,000	16,000	108,000	947,000				1,627,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: City Funds	CON	3,000	40,000							43,000
* Funding Agency:	Total:	3,000	40,000							43,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	7,704,000	670,000	137,000	942,000	16,005,000				25,458,000
	Total:	7,704,000	670,000	137,000	942,000	16,005,000				25,458,000

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 1 - 02/27/18 *****
Project data transfered from 2016 FTIP.
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0393	TITLE (DESCRIPTION): Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing, and/or Rehabilitation - Minor Program)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406007		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	2,020,000		
2	Official	08/22/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	12	3,620,000		
1	Official	07/19/2017	JFINDLEY	Amendment - New Project	6	1,600,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		2,020,000							2,020,000
* Funding Agency:	Total:		2,020,000							2,020,000

Comments:
 ***** DFTIP Version 1 - 11/19/2018*****
 ***** Version 2 - 07/13/2018 *****
 Per Caltrans request - 7/6/17
 ***** Version 1 - 07/06/2017 *****

New Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0247	TITLE (DESCRIPTION): CMAQ; Pedestrian Facilities (City of Madera; Construct Pedestrian Facilities - various locations - bounded by Gateway, Central, 3rd, E Streets)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202065		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: KEITH HELMUTH

PHONE: (559) 661-5418

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	366,000	3,000	25,000
7	Official	04/19/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	366,000	3,000	25,000
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	287,000	3,000	25,000
5	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	287,000	3,000	25,000
4	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	287,000	3,000	25,000
3	Official	07/18/2012	DWINNING	Adoption - Carry Over	0	287,000	3,000	25,000
2	Official	03/21/2012	DWINNING	Amendment - New Project	9	287,000	3,000	25,000
1	Official	07/23/2008	DWINNING	Adoption - New Project	0	287,000	2,000	25,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	22,000								22,000
	RW	2,000								2,000
* Fund Type: Congestion Mitigation	CON		324,000							324,000
* Funding Agency: Madera, City of	Total:	24,000	324,000							348,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	3,000								3,000
	RW	1,000								1,000
* Fund Type: City Funds	CON		42,000							42,000
* Funding Agency: Madera, City of	Total:	4,000	42,000							46,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	25,000								25,000
	RW	3,000								3,000
	CON		366,000							366,000
	Total:	28,000	366,000							394,000

Comments:

***** DFTIP Version 1 - 11/20/2018*****
 Amendment per City of Madera request 3/22/17
 ***** Version 7 - 03/23/2017 *****
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 Financial Constraint Adjustment
 ***** Version 5 - 10/29/2015 *****
 ***** Version 1 - 03/25/14 *****
 Project data transferred from 2012 FTIP.
 RTP ID: 2011 RTP, Page 4-42
 ***** Version 3 - 05/24/2012 *****
 New Project
 ***** Version 2 - 01/12/2012 *****
 ***** Version 1 - 05/07/2008 *****

New Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0339	TITLE (DESCRIPTION): CMAQ; New Traffic Signal (City of Madera; New Traffic Signal at the Intersection of Howard Road and Westberry Boulevard)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD202085		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Madera County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: ELLEN BITTER

PHONE: (559) 661-5472

EMAIL: ebitter@cityofmadera.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/13/2018	JFINDLEY	Amendment - Other (Explain ==>)	2	370,000		32,000
3	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	370,000		32,000
2	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	370,000		32,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project	0	370,000		32,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	26,000								26,000
	RW									
* Fund Type: Congestion Mitigation	CON		328,000							328,000
* Funding Agency: Madera, City of	Total:	26,000	328,000							354,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	6,000								6,000
	RW									
* Fund Type: City Funds	CON		42,000							42,000
* Funding Agency: Madera, City of	Total:	6,000	42,000							48,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	32,000								32,000
	RW									
	CON		370,000							370,000
	Total:	32,000	370,000							402,000

Comments:
 ***** DFTIP Version 1 - 11/20/2018*****
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 Financial Constraint Adjustment
 ***** Version 2 - 10/29/2015 *****
 ***** Version 1 - 04/18/2014 *****

New Project

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0360	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: MAD420001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/03/2019	JFINDLEY	Amendment - Other (Explain ==>)	2	1,407,000	25,000	55,000
3	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
2	Official	01/20/2016	AERLANDS	Amendment - Cost/Scope/Sch. Change	11	1,407,000	25,000	55,000
1	Official	04/22/2015	JFINDLEY	Amendment - New Project	4	550,000		

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Active Transportation Program (ATP)	CON	550,000	379,000							929,000
* Funding Agency:	Total:	550,000	379,000							929,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	55,000								55,000
* Fund Source 2 of 2	RW	25,000								25,000
* Fund Type: City Funds	CON	478,000								478,000
* Funding Agency:	Total:	558,000								558,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	55,000								55,000
	RW	25,000								25,000
	CON	1,028,000	379,000							1,407,000
	Total:	1,108,000	379,000							1,487,000

Comments:

***** Version 4 - 12/30/2018 *****
 ***** Version 1 - 05/20/16 *****
 Project data transferred from 2014 FTIP.
 Addition of new Cycle 2 project
 ***** Version 2 - 01/11/2016 *****
 New Project
 ***** Version 1 - 04/07/2015 *****

New Project

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$19,835	\$20,061	\$34,981	\$34,963	\$34,255	\$34,267	\$45,543	\$45,547	\$134,838
	County General Funds	\$2,635	\$2,842	\$432	\$462	\$543	\$527	\$532	\$536	\$4,367
	City General Funds	\$9,000	\$9,019	\$3,049	\$3,001	\$3,212	\$3,240	\$2,011	\$2,011	\$17,271
	Street Taxes and Developer Fees	\$7,000	\$7,000	\$31,500	\$31,500	\$30,500	\$30,500	\$43,000	\$43,000	\$112,000
	RSTP Exchange funds	\$1,200	\$1,200							\$1,200
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$19,835	\$20,061	\$34,981	\$34,963	\$34,255	\$34,267	\$45,543	\$45,547	\$134,838	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$709	\$709			\$2,350	\$2,350	\$8,250	\$8,250	\$11,309
	Other (See Appendix 2)									
Regional Total	\$709	\$709			\$2,350	\$2,350	\$8,250	\$8,250	\$11,309	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$97,614	\$99,634	\$23,782	\$23,782	\$3,437	\$3,437	\$30,600	\$30,600	\$157,453
	SHOPP	\$97,614	\$97,614	\$23,782	\$23,782	\$3,437	\$3,437	\$30,600	\$30,600	\$155,433
	SHOPP Prior									
	State Minor Program		\$2,020							\$2,020
	State Transportation Improvement Program (STIP) ¹	\$3,120	\$3,120	\$1,545	\$1,545	\$93	\$93	\$9,092	\$9,092	\$13,850
	STIP	\$3,120	\$3,120	\$1,545	\$1,545	\$93	\$93	\$9,092	\$9,092	\$13,850
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$379							\$379
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP)			\$622	\$337	\$121	\$121	\$834	\$1,060	\$3,494	
Road Repair and Accountability Act of 2017 (SB1)	\$5,000	\$5,000							\$5,000	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$105,734	\$110,109	\$25,949	\$25,664	\$3,651	\$3,651	\$40,526	\$40,752	\$180,176	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,666	\$3,666	\$3,068	\$3,068	\$1,679	\$1,679	\$1,549	\$1,549	\$9,962
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$418	\$418	\$437	\$437	\$456	\$456	\$476	\$476	\$1,787
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$158	\$158	\$364	\$364	\$153	\$153	\$160	\$160	\$835
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$4,242	\$4,242	\$3,869	\$3,869	\$2,288	\$2,288	\$2,185	\$2,185	\$12,584
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,709	\$2,714	\$2,049	\$2,049	\$2,048	\$2,048	\$2,048	\$2,048	\$8,859
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$11,434	\$11,434							\$11,434
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$391	\$391							\$391
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)					\$311	\$311			\$311
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program										
Recreational Trails Program	\$261	\$261							\$261	
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)										
Federal Highway Total	\$14,795	\$14,800	\$2,049	\$2,049	\$2,359	\$2,359	\$2,048	\$2,048	\$21,256	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$19,037	\$19,042	\$5,918	\$5,918	\$4,647	\$4,647	\$4,233	\$4,233	\$33,840	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$145,315	\$149,921	\$66,848	\$66,545	\$44,903	\$44,915	\$98,552	\$98,782	\$360,163

Financial Summary Notes:
¹ State Programs that include both state and federal funds
⁴ CMAQ - Additional \$700,000 Loan Repayment from TCAG FY19

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
2019 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total	\$19,835	\$20,061	\$34,981	\$34,963	\$34,255	\$34,267	\$45,543	\$45,547	\$134,838
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$709	\$709			\$2,350	\$2,350	\$8,250	\$8,250	\$11,309
	Other (See Appendix A)									
	Regional Total	\$709	\$709			\$2,350	\$2,350	\$8,250	\$8,250	\$11,309
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$97,614	\$99,634	\$23,782	\$23,782	\$3,437	\$3,437	\$30,600	\$30,600	\$157,453
	SHOPP	\$97,614	\$97,614	\$23,782	\$23,782	\$3,437	\$3,437	\$30,600	\$30,600	\$155,433
	SHOPP Prior									
	State Minor Program		\$2,020							\$2,020
	State Transportation Improvement Program (STIP) ¹	\$3,120	\$3,120	\$1,545	\$1,545	\$93	\$93	\$9,092	\$9,092	\$13,850
	STIP	\$3,120	\$3,120	\$1,545	\$1,545	\$93	\$93	\$9,092	\$9,092	\$13,850
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$379							\$379
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$1,976	\$622	\$337	\$121	\$121	\$834	\$1,060	\$3,494
	Road Repair and Accountability Act of 2017 (SB1)	\$5,000	\$5,000							\$5,000
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)									
	State Total	\$105,734	\$110,109	\$25,949	\$25,664	\$3,651	\$3,651	\$40,526	\$40,752	\$180,176
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,666	\$3,666	\$3,068	\$3,068	\$1,679	\$1,679	\$1,549	\$1,549	\$9,962
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$418	\$418	\$437	\$437	\$456	\$456	\$476	\$476	\$1,787
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$158	\$158	\$364	\$364	\$153	\$153	\$160	\$160	\$835
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$4,242	\$4,242	\$3,869	\$3,869	\$2,288	\$2,288	\$2,185	\$2,185	\$12,584
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,529	\$2,310	\$1,870	\$1,870	\$1,862	\$1,970	\$1,871	\$1,871	\$8,021
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$11,434	\$11,434							\$11,434
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)					\$311	\$311			\$311
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program	\$261	\$261							\$261
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total	\$14,224	\$14,005	\$1,870	\$1,870	\$2,173	\$2,281	\$1,871	\$1,871	\$20,027
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$18,466	\$18,247	\$5,739	\$5,739	\$4,461	\$4,569	\$4,056	\$4,056	\$32,611
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$144,744	\$149,126	\$66,669	\$66,366	\$44,717	\$44,837	\$98,375	\$98,605	\$358,934

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Madera County Transportation Commission
2019 Federal Transportation Improvement Program
Amendment 2
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$180	\$404	\$179	\$179	\$186	\$78	\$177	\$177	\$838
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$391	\$391							\$391
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$571	\$795	\$179	\$179	\$186	\$78	\$177	\$177	\$1,229
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$571	\$795	\$179	\$179	\$186	\$78	\$177	\$177	\$1,229
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$571	\$795	\$179	\$179	\$186	\$78	\$177	\$177	\$1,229

ATTACHMENT 3
PUBLIC NOTICE AND RESOLUTION

**NOTICE OF PUBLIC HEARING ON THE
DRAFT AMENDMENT #2 TO THE 2019 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on January 23, 2019, at 3:00 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #2 to the 2019 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

The 2019 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.

The Draft Amendment #2 to the 2019 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on January 4, 2019 and conclude January 11, 2019 at 3:00 p.m. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at www.maderactc.org.

Public comments are welcomed at the hearing or may be submitted in writing by 3:00 p.m. on January 11, 2019 to Jeff Findley at the address below.

This public notice of public involvement activities and time established for public review and comments on the FTIP development process will satisfy the FTA's Program of Projects requirements.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on January 23, 2019. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Jeff Findley, Senior Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
(559) 675-0721
jeff@maderactc.org

BEFORE
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of)	Resolution No. <u>18-18</u>
THE 2019 FEDERAL)	Amendment No. 2
TRANSPORTATION)	Formal Amendment
<u>IMPROVEMENT PROGRAM</u>)	Type 3

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, Federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #2 to the 2019 Federal Transportation Improvement Program (2019 FTIP) has been prepared to comply with Federal and State requirements for local projects through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Madera County Transportation Commission forum and general public involvement; and

WHEREAS, Amendment #2 to the 2019 FTIP program listing is consistent with: 1) the 2018 Regional Transportation Plan, 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis, as amended; and

WHEREAS, Amendment #2 to the 2019 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #2 to the 2019 FTIP meets all applicable transportation planning requirements per Title 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #2 to the 2019 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #2 to the 2019 FTIP meets the transportation conformity provisions of 40 CFR Part 93; and

WHEREAS, Amendment #2 to is consistent with the adopted Conformity Analysis for the 2019 and 2018 RTP; and

WHEREAS, Amendment #2 to the 2019 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #2 to the 2019 FTIP conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from January 4, 2019 to January 11, 2019 consistent with the MCTC adopted Public Participation Plan; and

WHEREAS, a public hearing was conducted on January 23, 2019 to hear and consider comments on Amendment #2 to the 2019 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #2 to the 2019 FTIP.

The foregoing resolution was adopted this 23rd day of January, 2019 by the following vote:

Commissioner Rodriguez voted:	_____
Commissioner Frazier voted:	_____
Commissioner Wheeler voted:	_____
Commissioner _____ voted:	_____
Commissioner Medellin voted:	_____
Commissioner Ahmed voted:	_____

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

ATTACHMENT 4
GROUPED PROJECT AND/OR BACK UP LISTING

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2018, 9:29 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4473 BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					335,500				335,500
R/W									
CON								1,878,000	1,878,000
Total					335,500			1,878,000	2,213,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					297,018			1,662,593	1,959,612
Local Match					38,482			215,407	253,888
LSSRP Bond									
Local AC									
Total					335,500			1,878,000	2,213,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					297,018				297,018
Local Match					38,482				38,482
LSSRP Bond									
Local AC									
Total					335,500				335,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

Project #:
5258(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4494 BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					45,000				45,000
R/W									
CON								135,000	135,000
Total					45,000			135,000	180,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839			119,516	159,354
Local Match					5,162			15,485	20,646
LSSRP Bond									
Local AC									
Total					45,000			135,000	180,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								119,516	119,516
Local Match								15,485	15,485
LSSRP Bond									
Local AC									
Total								135,000	135,000

Project #: 5258(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	29,000	25,000							54,000
R/W									
CON						137,080			137,080
Total	29,000	25,000				137,080			191,080
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133				121,357			169,163
Local Match	3,326	2,868				15,723			21,917
LSSRP Bond									
Local AC									
Total	29,000	25,000				137,080			191,080
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133							47,806
Local Match	3,326	2,868							6,194
LSSRP Bond									
Local AC									
Total	29,000	25,000							54,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						121,357			121,357
Local Match						15,723			15,723
LSSRP Bond									
Local AC									
Total						137,080			137,080

Project #: 5157(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000	608,000							683,000
R/W							40,000		40,000
CON								3,512,000	3,512,000
Total	75,000	608,000					40,000	3,512,000	4,235,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	538,262					35,412	3,109,174	3,749,246
Local Match	8,603	69,738					4,588	402,826	485,755
LSSRP Bond									
Local AC									
Total	75,000	608,000					40,000	3,512,000	4,235,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	538,262							604,660
Local Match	8,603	69,738							78,340
LSSRP Bond									
Local AC									
Total	75,000	608,000							683,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,109,174	3,109,174
Local Match								402,826	402,826
LSSRP Bond									
Local AC									
Total								3,512,000	3,512,000

Project #: 5941(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	281,250		110,750						392,000
R/W							50,000		50,000
CON								1,525,000	1,525,000
Total	281,250		110,750				50,000	1,525,000	1,967,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750				50,000	1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750				50,000	1,525,000	1,967,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750						392,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750						392,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,525,000	1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,525,000	1,525,000

Project #: 5941(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	276,800		482,700						759,500
R/W							140,000		140,000
CON								4,253,200	4,253,200
Total	276,800		482,700				140,000	4,253,200	5,152,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700				140,000	4,253,200	5,152,700
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700				140,000	4,253,200	5,152,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700						759,500
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700						759,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							140,000		140,000
Local Match									
LSSRP Bond									
Local AC									
Total							140,000		140,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,253,200	4,253,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,253,200	4,253,200

Project #:

5941(081)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	366,250			36,000					402,250
R/W	30,000			10,000					40,000
CON				2,051,000					2,051,000
Total	396,250			2,097,000					2,493,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,800			1,856,474					2,207,274
Local Match	45,450			240,526					285,976
LSSRP Bond									
Local AC									
Total	396,250			2,097,000					2,493,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,241			31,871					356,112
Local Match	42,009			4,129					46,138
LSSRP Bond									
Local AC									
Total	366,250			36,000					402,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	26,559			8,853					35,412
Local Match	3,441			1,147					4,588
LSSRP Bond									
Local AC									
Total	30,000			10,000					40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,815,750					1,815,750
Local Match				235,250					235,250
LSSRP Bond									
Local AC									
Total				2,051,000					2,051,000

Project #: 5941(088)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	166,750			60,000					226,750
R/W				60,000					60,000
CON								835,000	835,000
Total	166,750			120,000				835,000	1,121,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750			120,000				835,000	1,121,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750			120,000				835,000	1,121,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750			60,000					226,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750			60,000					226,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								835,000	835,000
Local Match									
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #: 5941(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000		127,500						227,500
R/W									
CON								1,137,500	1,137,500
Total	100,000		127,500					1,137,500	1,365,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		127,500					1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		127,500					1,137,500	1,365,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		127,500						227,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		127,500						227,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,137,500	1,137,500

Project #: 5941(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4607 BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							942,300		942,300
R/W									
CON								2,729,479	2,729,479
Total							942,300	2,729,479	3,671,779
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							834,218	2,416,408	3,250,626
Local Match							108,082	313,071	421,153
LSSRP Bond									
Local AC									
Total							942,300	2,729,479	3,671,779
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							834,218		834,218
Local Match							108,082		108,082
LSSRP Bond									
Local AC									
Total							942,300		942,300
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,416,408	2,416,408
Local Match								313,071	313,071
LSSRP Bond									
Local AC									
Total								2,729,479	2,729,479

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,267,671	560,395	720,950	1,976,474	336,857	121,357	1,059,630	15,058,390	21,101,724
Local Match	57,379	72,605		240,526	43,643	15,723	112,670	946,789	1,489,335
LSSRP Bond									
Local AC									
Total for all Phases	1,325,050	633,000	720,950	2,217,000	380,500	137,080	1,172,300	16,005,179	22,591,059

FY 2018-19 Minor Construction Program Project List

Districts 1 -12

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
6	Madera	145	9.6/11.0	In Madera, from Sixth Street to Tozer Street. Construct Americans with Disabilities Act (ADA) ramps.	0U670	0616000120	201.361	\$ 1,200,000	\$ 20,000	\$ 800,000	\$ 2,020,000	27 Curb Ramp(s)

Active Transportation Program (ATP) Grouped Project Listing
 2019 FTIP Back-Up List for Madera County Transportation Commission

Agency	County	Project Title	Project Description	Prior State/Local Funds	Program Year	Federal Funds	Total Project Cost
City of Madera	Madera	City of Madera - Fresno River Trail Safe Routes Project	City of Madera - Fresno River Trail Safe Routes Project	\$558,000	18-19	\$379,000	\$937,000
<i>Total:</i>							<i>\$937,000</i>