



2001 Howard Road, Suite 201
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328
Website: www.maderactc.org

DATE: April 3, 2019

TO: Interagency Consultation Partners and Public

FROM: Jeff Findley, Senior Regional Planner

RE: **Availability of Draft Amendment No. 4 to the 2019 FTIP for Interagency Consultation and Public Review**

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 4) to its federally approved 2019 Federal Transportation Improvement Program (FTIP). The 2019 FTIP is the programming document that identifies four years (FY 18/19, FY 19/20, FY 20/21 and FY 21/22) of federal, state and local funding sources for projects in Madera County.

Draft Amendment No. 4 to the 2019 FTIP modifies the scope, schedule, and/or cost of federally funded projects as indicated in Attachment 1.

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 4 to the 2019 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2019 FTIP via Amendment No. 2.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2019 FTIP has been updated to include the project list as provided in Attachment 1. The financial plan confirms that, with this amendment, the 2019 FTIP remains financially constrained.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 4 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

- **Public Involvement:** Attachment 3 includes the Public Notice and Draft Adoption Resolution.

The public review and comment period is open for 7 days commencing on April 3, 2019 and ending on April 10, 2019. A public hearing will be held on April 17, 2019 at 3:00 p.m.; comments are due by April 10, 2019 at 3:00 p.m. These documents can also be viewed on the MCTC website at <http://www.maderatctc.org>.

The MCTC Board of Directors will consider the adoption of Amendment No. 4 to the 2019 FTIP on April 17, 2019 at 3:00 p.m. The meeting will be at the address noted above.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs.

If you have any questions or would like to submit comments, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2019 FTIP Amendment No. 4 (Formal, Type 3)

| Existing / New | MPO FTIP ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Source | PRIOR CTIPS Entry | CURRENT CTIPS Entry | FFY | FINANCIAL TABLE Fund Source Category | Net Increase/ Decrease | Total Change to Project Cost | Comments |
|----------------|---------------------------|--|-----------------------|-------|-------------------|-------------------|---------------------|-------|--------------------------------------|------------------------|------------------------------|---|
| EXISTING | N/A - Not Yet Programmed | Highway Infrastructure Program (HIP) | FUNDING INCREASE | CON | HIP | \$391,000 | \$942,000 | 18/19 | HIP | \$551,000 | \$551,000 | Additional HIP Funding Per Caltrans Request |
| | | | | | Local | \$0 | \$0 | 18/19 | Local | \$0 | | |
| EXISTING | MAD 215003 221-0000-00401 | City of Madera; Purchase Transit Vehicle (Formula) | FUNDING INCREASE | CON | 5339 | \$160,000 | \$161,000 | 19/20 | 5339 | \$1,000 | \$1,000 | Project Funding Adjusted and Change of Agency |
| | | | | | Local | \$30,000 | \$30,000 | 19/20 | Local | \$0 | | |
| EXISTING | MAD 115006 221-0000-00400 | County of Madera; Purchase Transit Vehicle (Formula) | FUNDING INCREASE | CON | 5339 | \$153,000 | \$224,000 | 20/21 | 5339 | \$71,000 | \$20,000 | Project Funding Adjusted |
| | | | | | Local | \$102,000 | \$51,000 | 20/21 | Local | (\$51,000) | | |
| EXISTING | Financial Spreadsheet | Financial Spreadsheet | FUNDING INCREASE | PE | CMAQ | \$2,310,000 | \$2,638,000 | 18/19 | CMAQ | \$328,000 | \$328,000 | Align FY Funding in Financial Spreadsheet |
| | | | | | Local | \$0 | \$0 | 18/19 | Local | \$0 | | |
| | | | FUNDING DECREASE | CON | CMAQ | \$1,970,000 | \$1,642,000 | 20/21 | CMAQ | (\$328,000) | (\$328,000) | Align FY Funding in Financial Spreadsheet |
| | | | | | Local | \$0 | \$0 | 20/21 | Local | \$0 | | |
| EXISTING | MAD 410001 221-0000-00036 | HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories) | FUNDING DECREASE | CON | HBP | \$1,976,000 | \$161,000 | 18/19 | HBP | (\$1,815,000) | (\$2,051,000) | Update HBP per Caltrans request |
| | | | | | Local | \$241,000 | \$5,000 | 18/19 | Local | (\$236,000) | | |
| | | | FUNDING INCREASE | CON | HBP | \$337,000 | \$2,153,000 | 19/20 | HBP | \$1,816,000 | \$2,052,000 | Update HBP per Caltrans request |
| | | | | | Local | \$38,000 | \$274,000 | 19/20 | Local | \$236,000 | | |
| | | | NO CHANGE | CON | HBP | \$121,000 | \$121,000 | 20/21 | HBP | \$0 | \$0 | Update HBP per Caltrans request |
| | | | | | Local | \$16,000 | \$16,000 | 20/21 | Local | \$0 | | |
| | | | NO CHANGE | CON | HBP | \$1,060,000 | \$1,060,000 | 21/22 | HBP | \$0 | \$0 | Update HBP per Caltrans request |
| | | | | | Local | \$112,000 | \$112,000 | 21/22 | Local | \$0 | | |

| | 18/19 | 19/20 | 20/21 | 21/22 | Totals |
|--------------|----------------------|--------------------|--------------------|------------|------------------|
| CMAQ | \$328,000 | \$0 | (\$328,000) | \$0 | \$0 |
| HBP | (\$1,815,000) | \$1,816,000 | \$0 | \$0 | \$1,000 |
| HIP | \$551,000 | \$0 | \$0 | \$0 | \$551,000 |
| 5339 | \$0 | \$1,000 | \$71,000 | \$0 | \$72,000 |
| Local | (\$236,000) | \$236,000 | (\$51,000) | \$0 | (\$51,000) |
| Total | (\$1,172,000) | \$2,053,000 | (\$308,000) | \$0 | \$573,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0401 | TITLE (DESCRIPTION): 5339; Purchase Transit Vehicle (Formula) (Section 5339; City of Madera; Purchase Transit Vehicle (Formula)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: MAD215003 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 2 | Active | 03/28/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 191,000 | | |
| 1 | Official | 09/19/2018 | JFINDLEY | Adoption - | 0 | 190,000 | | |

| * FTA Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|--|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | | | 161,000 | | | | | | 161,000 |
| * Funding Agency: | Total: | | | 161,000 | | | | | | 161,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | 30,000 | | | | | | 30,000 |
| * Funding Agency: | Total: | | | 30,000 | | | | | | 30,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | | 191,000 | | | | | | 191,000 |
| | Total: | | | 191,000 | | | | | | 191,000 |

Comments:
Correct Implementing Agency
***** Version 2 - 03/28/2019 *****
***** Version 1 - 04/24/2018 *****

Amended

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0401 | TITLE (DESCRIPTION): 5339; Purchase Transit Vehicle (Formula) (Section 5339; County of Madera; Purchase Transit Vehicle (Formula)) | MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018 |
| CT PROJECT ID: | | | MPO ID.: MAD215003 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 2 | Active | 03/28/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 191,000 | | |
| 1 | Official | 09/19/2018 | JFINDLEY | Adoption - | 0 | 190,000 | | |

| * FTA Funds - | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | | | 160,000 | | | | | | 160,000 |
| * Funding Agency: | | | 160,000 | | | | | | 160,000 |

| * Local Funds - | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|-------------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | | | | | | | | | |
| * Fund Type: City Funds | | | 30,000 | | | | | | 30,000 |
| * Funding Agency: | | | 30,000 | | | | | | 30,000 |

| Project Total: | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| | | | | | | | | | |
| | | | 190,000 | | | | | | 190,000 |
| | | | 190,000 | | | | | | 190,000 |

Comments:
***** Version 1 - 04/24/2018 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0400 | TITLE (DESCRIPTION): 5339: Purchase Transit Vehicle (Formula) (Section 5339; County of Madera; Purchase Transit Vehicle (Formula)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: MAD115006 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 2 | Active | 03/28/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 275,000 | | |
| 1 | Official | 09/19/2018 | JFINDLEY | Adoption - | 0 | 255,000 | | |

| * FTA Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | | | | 224,000 | | | | | 224,000 |
| * Funding Agency: | Total: | | | | 224,000 | | | | | 224,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---------------------------|--------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: County Funds | CON | | | | 51,000 | | | | | 51,000 |
| * Funding Agency: | Total: | | | | 51,000 | | | | | 51,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | | | 275,000 | | | | | 275,000 |
| | Total: | | | | 275,000 | | | | | 275,000 |

Comments:
***** Version 2 - 03/28/2019 *****
***** Version 1 - 04/24/2018 *****

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0400 | TITLE (DESCRIPTION): 5339: Purchase Transit Vehicle (Formula) (Section 5339; County of Madera; Purchase Transit Vehicle (Formula)) | MPO Aprv: 09/19/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018 |
| CT PROJECT ID: | | | MPO ID.: MAD115006 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 2 | Active | 03/28/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 275,000 | | |
| 1 | Official | 09/19/2018 | JFINDLEY | Adoption - | 0 | 255,000 | | |

| * FTA Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | | | | 153,000 | | | | | 153,000 |
| * Funding Agency: | Total: | | | | 153,000 | | | | | 153,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---------------------------|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: County Funds | CON | | | | 102,000 | | | | | 102,000 |
| * Funding Agency: | Total: | | | | 102,000 | | | | | 102,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | | | 255,000 | | | | | 255,000 |
| | Total: | | | | 255,000 | | | | | 255,000 |

Comments:
***** Version 1 - 04/24/2018 *****

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0036 | TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: MAD410001 | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |
| COUNTY: Madera County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 33 | Active | 03/28/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 27,616,000 | | |
| 32 | Official | 01/23/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 2 | 27,615,000 | | |
| 31 | Official | 09/19/2018 | JFINDLEY | Adoption - Carry Over | 0 | 25,458,000 | | |
| 30 | Official | 04/04/2018 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 10 | 25,458,000 | | |
| 29 | Official | 11/22/2017 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 9 | 21,787,000 | | |
| 28 | Official | 01/18/2017 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 1 | 15,054,000 | | |
| 27 | Official | 09/21/2016 | JFINDLEY | Adoption - Carry Over | 0 | 12,573,000 | | |
| 26 | Official | 04/20/2016 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 14 | 7,705,000 | | |
| 25 | Official | 11/18/2015 | AERLANDS | Amendment - Cost/Scope/Sch. Change | 10 | 7,705,000 | | |

| * Local HBRR - Local FHWA - HBRR | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|-------------------------------------|--------|-----------|---------|-----------|---------|-----------|------------|-------|--------|------------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| * Fund Type: Highway Bridge Program | RW | | | | | | | | | |
| * Funding Agency: Caltrans | CON | 7,153,000 | 161,000 | 2,153,000 | 121,000 | 1,060,000 | 15,058,000 | | | 25,706,000 |
| | Total: | 7,153,000 | 161,000 | 2,153,000 | 121,000 | 1,060,000 | 15,058,000 | | | 25,706,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-------|---------|-------|---------|---------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: County Funds | RW | | | | | | | | | |
| * Funding Agency: Madera County | CON | 548,000 | 5,000 | 274,000 | | 112,000 | 947,000 | | | 1,886,000 |
| | Total: | 548,000 | 5,000 | 274,000 | | 112,000 | 947,000 | | | 1,886,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | 3,000 | | 5,000 | 16,000 | | | | | 24,000 |
| | Total: | 3,000 | | 5,000 | 16,000 | | | | | 24,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|-----------|---------|-----------|---------|-----------|------------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 7,704,000 | 166,000 | 2,432,000 | 137,000 | 1,172,000 | 16,005,000 | | | 27,616,000 |
| | Total: | 7,704,000 | 166,000 | 2,432,000 | 137,000 | 1,172,000 | 16,005,000 | | | 27,616,000 |

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans updated list 03/22/2019
***** Version 33 - 03/28/2019 *****
***** Version 2 - 11/20/2018 *****
***** Version 1 - 02/27/18 *****
Project data transfered from 2016 FTIP.
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0036 | TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)) | MPO Aprv: 01/23/2019 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: MAD410001 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 33 | Active | 03/28/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 27,616,000 | | |
| 32 | Official | 01/23/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 2 | 27,615,000 | | |
| 31 | Official | 09/19/2018 | JFINDLEY | Adoption - Carry Over | 0 | 25,458,000 | | |
| 30 | Official | 04/04/2018 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 10 | 25,458,000 | | |
| 29 | Official | 11/22/2017 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 9 | 21,787,000 | | |
| 28 | Official | 01/18/2017 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 1 | 15,054,000 | | |
| 27 | Official | 09/21/2016 | JFINDLEY | Adoption - Carry Over | 0 | 12,573,000 | | |
| 26 | Official | 04/20/2016 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 14 | 7,705,000 | | |
| 25 | Official | 11/18/2015 | AERLANDS | Amendment - Cost/Scope/Sch. Change | 10 | 7,705,000 | | |

| * Local HBRR - Local FHWA - HBRR | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|-------------------------------------|--------|-----------|-----------|---------|---------|-----------|------------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 1 of 3 | CON | 7,153,000 | 1,976,000 | 337,000 | 121,000 | 1,060,000 | 15,058,000 | | | 25,705,000 |
| * Fund Type: Highway Bridge Program | | | | | | | | | | |
| * Funding Agency: Caltrans | Total: | 7,153,000 | 1,976,000 | 337,000 | 121,000 | 1,060,000 | 15,058,000 | | | 25,705,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---------------------------------|--------|---------|---------|--------|-------|---------|---------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 2 of 3 | CON | 548,000 | 241,000 | 38,000 | | 112,000 | 947,000 | | | 1,886,000 |
| * Fund Type: County Funds | | | | | | | | | | |
| * Funding Agency: Madera County | Total: | 548,000 | 241,000 | 38,000 | | 112,000 | 947,000 | | | 1,886,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|-------------------------|--------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 3 of 3 | CON | 3,000 | | 5,000 | 16,000 | | | | | 24,000 |
| * Fund Type: City Funds | | | | | | | | | | |
| * Funding Agency: | Total: | 3,000 | | 5,000 | 16,000 | | | | | 24,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|-----------|-----------|---------|---------|-----------|------------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 7,704,000 | 2,217,000 | 380,000 | 137,000 | 1,172,000 | 16,005,000 | | | 27,615,000 |
| | Total: | 7,704,000 | 2,217,000 | 380,000 | 137,000 | 1,172,000 | 16,005,000 | | | 27,615,000 |

Prior

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 11/20/2018 *****
***** Version 1 - 02/27/18 *****
Project data transfered from 2016 FTIP.
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transfered from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transfered from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 4
 (\$'s in 1,000)

| Funding Source | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
| | | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 3 | Current No. 4 | Prior No. 3 | Current No. 4 | Prior No. 3 | Current No. 4 | Prior No. 3 | Current No. 4 | |
| LOCAL | Sales Tax | | | | | | | | | |
| | City | | | | | | | | | |
| | County | | | | | | | | | |
| | Gas Tax | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | |
| | Other Local Funds | \$16,061 | \$15,867 | \$25,463 | \$25,699 | \$73,767 | \$73,674 | \$2,547 | \$2,547 | \$117,787 |
| | County General Funds | \$2,842 | \$2,606 | \$462 | \$698 | \$527 | \$476 | \$536 | \$536 | \$4,316 |
| | City General Funds | \$9,019 | \$9,061 | \$3,001 | \$3,001 | \$3,240 | \$3,198 | \$2,011 | \$2,011 | \$17,271 |
| | Street Taxes and Developer Fees | \$3,000 | \$3,000 | \$22,000 | \$22,000 | \$70,000 | \$70,000 | | | \$95,000 |
| | RSTP Exchange funds | \$1,200 | \$1,200 | | | | | | | \$1,200 |
| Transit | | | | | | | | | | |
| Transit Fares | | | | | | | | | | |
| Other (See Appendix 1) | | | | | | | | | | |
| Local Total | \$16,061 | \$15,867 | \$25,463 | \$25,699 | \$73,767 | \$73,674 | \$2,547 | \$2,547 | \$117,787 | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | |
| | Regional Sales Tax | \$709 | \$709 | | | \$2,350 | \$2,350 | \$8,250 | \$8,250 | \$11,309 |
| | Other (See Appendix 2) | | | | | | | | | |
| Regional Total | \$709 | \$709 | | | \$2,350 | \$2,350 | \$8,250 | \$8,250 | \$11,309 | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$99,634 | \$99,634 | \$23,782 | \$23,782 | \$3,437 | \$3,437 | \$30,600 | \$30,600 | \$157,453 |
| | SHOPP | \$97,614 | \$97,614 | \$23,782 | \$23,782 | \$3,437 | \$3,437 | \$30,600 | \$30,600 | \$155,433 |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | \$2,020 | \$2,020 | | | | | | | \$2,020 |
| | State Transportation Improvement Program (STIP) ¹ | \$3,120 | \$3,120 | \$1,545 | \$1,545 | \$93 | \$93 | \$9,092 | \$9,092 | \$13,850 |
| | STIP | \$3,120 | \$3,120 | \$1,545 | \$1,545 | \$93 | \$93 | \$9,092 | \$9,092 | \$13,850 |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program (ATP) ¹ | \$379 | \$379 | | | | | | | \$379 |
| Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| Highway Bridge Program (HBP) | \$1,976 | \$161 | \$337 | \$2,153 | \$121 | \$121 | \$1,060 | \$1,060 | \$3,495 | |
| Road Repair and Accountability Act of 2017 (SB1) | \$5,000 | \$5,000 | | | | | | | \$5,000 | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other (See Appendix 3) | | | | | | | | | | |
| State Total | \$110,109 | \$108,294 | \$25,664 | \$27,480 | \$3,651 | \$3,651 | \$40,752 | \$40,752 | \$180,177 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$3,666 | \$3,666 | \$3,068 | \$3,068 | \$1,679 | \$1,679 | \$1,549 | \$1,549 | \$9,962 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | \$418 | \$418 | \$437 | \$437 | \$456 | \$456 | \$476 | \$476 | \$1,787 |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | \$158 | \$158 | \$364 | \$365 | \$153 | \$224 | \$160 | \$160 | \$907 |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other (See Appendix 4) | | | | | | | | | |
| Federal Transit Total | \$4,242 | \$4,242 | \$3,869 | \$3,870 | \$2,288 | \$2,359 | \$2,185 | \$2,185 | \$12,656 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$2,714 | \$2,714 | \$2,049 | \$2,049 | \$2,048 | \$2,048 | \$2,048 | \$2,048 | \$8,859 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | \$11,434 | \$11,434 | | | | | | | \$11,434 |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$391 | \$942 | | | | | | | \$942 |
| | Highway Infrastructure Program (HIP) - PRIOR | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | \$311 | \$311 | | | \$311 |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| Railway-Highway Crossings Program | | | | | | | | | | |
| Recreational Trails Program | \$261 | \$261 | | | | | | | \$261 | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | | |
| Other (see Appendix 5) | | | | | | | | | | |
| Federal Highway Total | \$14,800 | \$15,351 | \$2,049 | \$2,049 | \$2,359 | \$2,359 | \$2,048 | \$2,048 | \$21,807 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| Federal Total | \$19,042 | \$19,593 | \$5,918 | \$5,919 | \$4,647 | \$4,718 | \$4,233 | \$4,233 | \$34,463 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| REVENUE TOTAL | | \$145,921 | \$144,463 | \$57,045 | \$59,098 | \$84,415 | \$84,393 | \$55,782 | \$55,782 | \$343,736 |

Financial Summary Notes:
¹ State Programs that include both state and federal funds
⁴ CMAQ - Additional \$700,000 Loan Repayment from TCAG FY19

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 4
 (\$'s in 1,000)

Appendix 1 - Local Other

| Local Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Local Other Total | | | | | | | | | |

Appendix 2 - Regional Other

| Regional Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Regional Other Total | | | | | | | | | |

Appendix 3 - State Other

| State Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| State Other Total | | | | | | | | | |

Appendix 4 - Federal Transit Other

| Federal Transit Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | | | | | | | | | |

Appendix 5 - Federal Highway Other

| Federal Highway Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Highway Other Total | | | | | | | | | |

Appendix 6 - Federal Railroad Administration Other

| Federal Railroad Administration Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix 7 - Innovative Other

| Innovative Other | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | CURRENT TOTAL |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Innovative Other Total | | | | | | | | | |

TABLE 2: PROGRAMMED

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 4
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|---------------|
| | | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 3 | Current No. 4 | Prior No. 3 | Current No. 4 | Prior No. 3 | Current No. 4 | Prior No. 3 | Current No. 4 | |
| LOCAL | Local Total | \$16,061 | \$15,867 | \$25,463 | \$25,699 | \$73,767 | \$73,674 | \$2,547 | \$2,547 | \$117,787 |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | |
| | Regional Sales Tax Other (See Appendix A) | \$709 | \$709 | | | \$2,350 | \$2,350 | \$8,250 | \$8,250 | \$11,309 |
| | Regional Total | \$709 | \$709 | | | \$2,350 | \$2,350 | \$8,250 | \$8,250 | \$11,309 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$99,634 | \$99,634 | \$23,782 | \$23,782 | \$3,437 | \$3,437 | \$30,600 | \$30,600 | \$157,453 |
| | SHOPP | \$97,614 | \$97,614 | \$23,782 | \$23,782 | \$3,437 | \$3,437 | \$30,600 | \$30,600 | \$155,433 |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | \$2,020 | \$2,020 | | | | | | | \$2,020 |
| | State Transportation Improvement Program (STIP) ¹ | \$3,120 | \$3,120 | \$1,545 | \$1,545 | \$93 | \$93 | \$9,092 | \$9,092 | \$13,850 |
| | STIP | \$3,120 | \$3,120 | \$1,545 | \$1,545 | \$93 | \$93 | \$9,092 | \$9,092 | \$13,850 |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | \$379 | \$379 | | | | | | | \$379 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | \$1,976 | \$161 | \$337 | \$2,153 | \$121 | \$121 | \$1,060 | \$1,060 | \$3,495 |
| | Road Repair and Accountability Act of 2017 (SB1) | \$5,000 | \$5,000 | | | | | | | \$5,000 |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B) | | | | | | | | | | |
| | State Total | \$110,109 | \$108,294 | \$25,664 | \$27,480 | \$3,651 | \$3,651 | \$40,752 | \$40,752 | \$180,177 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$3,666 | \$3,666 | \$3,068 | \$3,068 | \$1,679 | \$1,679 | \$1,549 | \$1,549 | \$9,962 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | \$418 | \$418 | \$437 | \$437 | \$456 | \$456 | \$476 | \$476 | \$1,787 |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | \$158 | \$158 | \$364 | \$365 | \$153 | \$224 | \$160 | \$160 | \$907 |
| | FTA Transfer from Prior FTIP Other (See Appendix C) | | | | | | | | | |
| | Federal Transit Total | \$4,242 | \$4,242 | \$3,869 | \$3,870 | \$2,288 | \$2,359 | \$2,185 | \$2,185 | \$12,656 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$2,310 | \$2,638 | \$1,870 | \$1,870 | \$1,970 | \$1,642 | \$1,871 | \$1,871 | \$8,021 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | \$11,434 | \$11,434 | | | | | | | \$11,434 |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | Highway Infrastructure Program (HIP) - PRIOR | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | \$311 | \$311 | | | \$311 |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| Recreational Trails Program | \$261 | \$261 | | | | | | | \$261 | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D) | | | | | | | | | | |
| | Federal Highway Total | \$14,005 | \$14,333 | \$1,870 | \$1,870 | \$2,281 | \$1,953 | \$1,871 | \$1,871 | \$20,027 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$18,247 | \$18,575 | \$5,739 | \$5,740 | \$4,569 | \$4,312 | \$4,056 | \$4,056 | \$32,683 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| | PROGRAMMED TOTAL | \$145,126 | \$143,445 | \$56,866 | \$58,919 | \$84,337 | \$83,987 | \$55,605 | \$55,605 | \$341,956 |

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
 2019 Federal Transportation Improvement Program
 Amendment 4
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|---------|-----------|---------|-----------|---------|-----------|---------|---------------|
| | | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | No. 3 | No. 4 | No. 3 | No. 4 | No. 3 | No. 4 | No. 3 | No. 4 | |
| LOCAL | Local Total | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge Corridor Regional Sales Tax Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | Slate Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | Slate Minor Program | | | | | | | | | |
| | Slate Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | Slate Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$404 | \$76 | \$179 | \$179 | \$78 | \$406 | \$177 | \$177 | \$838 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$391 | \$942 | | | | | | | \$942 |
| | Highway Infrastructure Program (HIP) - PRIOR | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$795 | \$1,018 | \$179 | \$179 | \$78 | \$406 | \$177 | \$177 | \$1,780 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$795 | \$1,018 | \$179 | \$179 | \$78 | \$406 | \$177 | \$177 | \$1,780 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$795 | \$1,018 | \$179 | \$179 | \$78 | \$406 | \$177 | \$177 | \$1,780 |

ATTACHMENT 3
PUBLIC NOTICE AND RESOLUTION

**NOTICE OF PUBLIC HEARING ON THE
DRAFT AMENDMENT #4 TO THE 2019 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on April 17, 2019, at 3:00 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #4 to the 2019 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

The 2019 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.

The Draft Amendment #4 to the 2019 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on April 3, 2019 and conclude April 10, 2019 at 3:00 p.m. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at www.maderactc.org.

Public comments are welcomed at the hearing or may be submitted in writing by 3:00 p.m. on April 10, 2019 to Jeff Findley at the address below.

This public notice of public involvement activities and time established for public review and comments on the FTIP development process will satisfy the FTA's Program of Projects requirements.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on April 17, 2019. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Jeff Findley, Senior Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
(559) 675-0721
jeff@maderactc.org

BEFORE
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA

| | | |
|-----------------------------------|---|------------------------------------|
| In the matter of |) | Resolution No. <u>18-18</u> |
| THE 2019 FEDERAL |) | Amendment No. 4 |
| TRANSPORTATION |) | Formal Amendment |
| <u>IMPROVEMENT PROGRAM</u> |) | Type 3 |

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, Federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #4 to the 2019 Federal Transportation Improvement Program (2019 FTIP) has been prepared to comply with Federal and State requirements for local projects through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Madera County Transportation Commission forum and general public involvement; and

WHEREAS, Amendment #4 to the 2019 FTIP program listing is consistent with: 1) the 2018 Regional Transportation Plan, 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis, as amended; and

WHEREAS, Amendment #4 to the 2019 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #4 to the 2019 FTIP meets all applicable transportation planning requirements per Title 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #4 to the 2019 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #4 to the 2019 FTIP meets the transportation conformity provisions of 40 CFR Part 93; and

WHEREAS, Amendment #4 to is consistent with the adopted Conformity Analysis for the 2019 and 2018 RTP; and

WHEREAS, Amendment #4 to the 2019 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #4 to the 2019 FTIP conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from April 3, 2019 to April 10, 2019 consistent with the MCTC adopted Public Participation Plan; and

WHEREAS, a public hearing was conducted on April 17, 2019 to hear and consider comments on Amendment #4 to the 2019 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #4 to the 2019 FTIP.

The foregoing resolution was adopted this 17th day of April, 2019 by the following vote:

| | |
|----------------------------------|-------|
| Commissioner M. Rodriguez voted: | _____ |
| Commissioner B. Frazier voted: | _____ |
| Commissioner T. Wheeler voted: | _____ |
| Commissioner J. Rodriguez voted: | _____ |
| Commissioner A. Medellin voted: | _____ |
| Commissioner W. Ahmed voted: | _____ |

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

ATTACHMENT 4
GROUPED PROJECT AND/OR BACK UP LISTING

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:53 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4473 BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 335,500 | | | | 335,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,878,000 | 1,878,000 |
| Total | | | | | 335,500 | | | 1,878,000 | 2,213,500 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 297,018 | | | 1,662,593 | 1,959,612 |
| Local Match | | | | | 38,482 | | | 215,407 | 253,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 335,500 | | | 1,878,000 | 2,213,500 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 297,018 | | | | 297,018 |
| Local Match | | | | | 38,482 | | | | 38,482 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 335,500 | | | | 335,500 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 1,662,593 | 1,662,593 |
| Local Match | | | | | | | | 215,407 | 215,407 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,878,000 | 1,878,000 |

Project #:
5258(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla 4494 BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE | | | | | 45,000 | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 135,000 | 135,000 |
| Total | | | | | 45,000 | | | 135,000 | 180,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 39,839 | | | 119,516 | 159,354 |
| Local Match | | | | | 5,162 | | | 15,485 | 20,646 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 45,000 | | | 135,000 | 180,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 39,839 | | | | 39,839 |
| Local Match | | | | | 5,162 | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 45,000 | | | | 45,000 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 119,516 | 119,516 |
| Local Match | | | | | | | | 15,485 | 15,485 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 135,000 | 135,000 |

Project #: 5258(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------|--------|-------|-------|-------|---------|-------|--------|---------|
| PE | 29,000 | 25,000 | | | | | | | 54,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 137,080 | | | 137,080 |
| Total | 29,000 | 25,000 | | | | 137,080 | | | 191,080 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 25,674 | 22,133 | | | | 121,357 | | | 169,163 |
| Local Match | 3,326 | 2,868 | | | | 15,723 | | | 21,917 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 29,000 | 25,000 | | | | 137,080 | | | 191,080 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 25,674 | 22,133 | | | | | | | 47,806 |
| Local Match | 3,326 | 2,868 | | | | | | | 6,194 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 29,000 | 25,000 | | | | | | | 54,000 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | 121,357 | | | 121,357 |
| Local Match | | | | | | 15,723 | | | 15,723 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 137,080 | | | 137,080 |

Project #: 5157(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------|---------------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | 75,000 | 608,000 | | | | | | | 683,000 |
| R/W | | | | | | | 40,000 | | 40,000 |
| CON | | | | | | | | 3,512,000 | 3,512,000 |
| Total | 75,000 | 608,000 | | | | | 40,000 | 3,512,000 | 4,235,000 |

| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|---------------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| Fed \$ | 66,398 | 538,262 | | | | | 35,412 | 3,109,174 | 3,749,246 |
| Local Match | 8,603 | 69,738 | | | | | 4,588 | 402,826 | 485,755 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | 608,000 | | | | | 40,000 | 3,512,000 | 4,235,000 |

| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------|---------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 66,398 | 538,262 | | | | | | | 604,660 |
| Local Match | 8,603 | 69,738 | | | | | | | 78,340 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | 608,000 | | | | | | | 683,000 |

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|---------------|--------|---------------|
| Fed \$ | | | | | | | 35,412 | | 35,412 |
| Local Match | | | | | | | 4,588 | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 40,000 | | 40,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 3,109,174 | 3,109,174 |
| Local Match | | | | | | | | 402,826 | 402,826 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,512,000 | 3,512,000 |

Project #: 5941(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| PE | 281,250 | | 110,750 | | | | | | 392,000 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,525,000 | 1,525,000 |
| Total | 281,250 | | 110,750 | | | | 50,000 | 1,525,000 | 1,967,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 281,250 | | 110,750 | | | | 50,000 | 1,525,000 | 1,967,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 281,250 | | 110,750 | | | | 50,000 | 1,525,000 | 1,967,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 281,250 | | 110,750 | | | | | | 392,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 281,250 | | 110,750 | | | | | | 392,000 |
| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 1,525,000 | 1,525,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,525,000 | 1,525,000 |

Project #: 5941(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|----------------|------------------|------------------|
| PE | 276,800 | | 482,700 | | | | | | 759,500 |
| R/W | | | | | | | 140,000 | | 140,000 |
| CON | | | | | | | | 4,253,200 | 4,253,200 |
| Total | 276,800 | | 482,700 | | | | 140,000 | 4,253,200 | 5,152,700 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 276,800 | | 482,700 | | | | 140,000 | 4,253,200 | 5,152,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 276,800 | | 482,700 | | | | 140,000 | 4,253,200 | 5,152,700 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 276,800 | | 482,700 | | | | | | 759,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 276,800 | | 482,700 | | | | | | 759,500 |
| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | 140,000 | | 140,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 140,000 | | 140,000 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 4,253,200 | 4,253,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,253,200 | 4,253,200 |

Project #: 5941(081)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|---------|-------|-------|--------|-----------|-------|-------|--------|-----------|
| PE | 366,250 | | | 36,000 | | | | | 402,250 |
| R/W | 30,000 | | | 10,000 | | | | | 40,000 |
| CON | | | | | 2,051,000 | | | | 2,051,000 |
| Total | 396,250 | | | 46,000 | 2,051,000 | | | | 2,493,250 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 350,800 | | | 40,724 | 1,815,750 | | | | 2,207,274 |
| Local Match | 45,450 | | | 5,276 | 235,250 | | | | 285,976 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 396,250 | | | 46,000 | 2,051,000 | | | | 2,493,250 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 324,241 | | | 31,871 | | | | | 356,112 |
| Local Match | 42,009 | | | 4,129 | | | | | 46,138 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 366,250 | | | 36,000 | | | | | 402,250 |
| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 26,559 | | | 8,853 | | | | | 35,412 |
| Local Match | 3,441 | | | 1,147 | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | | | 10,000 | | | | | 40,000 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 1,815,750 | | | | 1,815,750 |
| Local Match | | | | | 235,250 | | | | 235,250 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,051,000 | | | | 2,051,000 |

Project #: 5941(088)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|----------------|------------------|
| PE | 166,750 | | | 60,000 | | | | | 226,750 |
| R/W | | | | 60,000 | | | | | 60,000 |
| CON | | | | | | | | 835,000 | 835,000 |
| Total | 166,750 | | | 120,000 | | | | 835,000 | 1,121,750 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 166,750 | | | 120,000 | | | | 835,000 | 1,121,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 166,750 | | | 120,000 | | | | 835,000 | 1,121,750 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 166,750 | | | 60,000 | | | | | 226,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 166,750 | | | 60,000 | | | | | 226,750 |
| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | 60,000 | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 60,000 | | | | | 60,000 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 835,000 | 835,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 835,000 | 835,000 |

Project #: 5941(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------------|---------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | 100,000 | | 127,500 | | | | | | 227,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,137,500 | 1,137,500 |
| Total | 100,000 | | 127,500 | | | | | 1,137,500 | 1,365,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 100,000 | | 127,500 | | | | | 1,137,500 | 1,365,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | 127,500 | | | | | 1,137,500 | 1,365,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 100,000 | | 127,500 | | | | | | 227,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | 127,500 | | | | | | 227,500 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 1,137,500 | 1,137,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,137,500 | 1,137,500 |

Project #:
5941(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4607 BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 942,300 | | 942,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,729,479 | 2,729,479 |
| Total | | | | | | | 942,300 | 2,729,479 | 3,671,779 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | 834,218 | 2,416,408 | 3,250,626 |
| Local Match | | | | | | | 108,082 | 313,071 | 421,153 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 942,300 | 2,729,479 | 3,671,779 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | 834,218 | | 834,218 |
| Local Match | | | | | | | 108,082 | | 108,082 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 942,300 | | 942,300 |
| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | | 2,416,408 | 2,416,408 |
| Local Match | | | | | | | | 313,071 | 313,071 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,729,479 | 2,729,479 |

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Totals:

| | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------------|------------------|----------------|----------------|----------------|------------------|----------------|------------------|-------------------|-------------------|
| Fed \$ | 1,267,671 | 560,395 | 720,950 | 160,724 | 2,152,607 | 121,357 | 1,059,630 | 15,058,390 | 21,101,724 |
| Local Match | 57,379 | 72,605 | | 5,276 | 278,893 | 15,723 | 112,670 | 946,789 | 1,489,335 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 1,325,050 | 633,000 | 720,950 | 166,000 | 2,431,500 | 137,080 | 1,172,300 | 16,005,179 | 22,591,059 |