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January 15, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #1 (Type 1 Administrative Modification) to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #1 (Type 1 Administrative Modification) to the 2013 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO are not required.

Amendment #1 to the 2013 FTIP updates the Highway Safety Improvement Program (HSIP), per California Department of Transportation (Caltrans) request, SHOPP Collision Reduction Program per updated Caltrans SHOPP listing, and the Local Assistance Highway Bridge Program (HBP), per Caltrans request.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #11 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #1 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 21, 2010.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #1 to the 2013 FTIP. The Amendment #1 to the 2013 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Jermaine Hannon, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2013 FTIP Amendment No. 1 (TYPE 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	%	Comments
Existing	MAD410001	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST INCREASE	CON	HBP	\$2,354,427	\$2,877,441	12/13	HBP	\$523,014	\$554,499	24%	Consistent with Caltrans updated HBP Program October 29, 2012
	221-0000-0036			Local	\$574	\$32,059	12/13	Local	\$31,485				
			COST DECREASE	CON	HBP	\$833,750	\$0	13/14	HBP	(\$833,750)	(\$833,750)	N/A	
					Local	\$0	\$0	13/14	Local	\$0			
			COST DECREASE	CON	HBP	\$99,596	\$0	14/15	HBP	(\$99,596)	(\$112,500)	N/A	
					Local	\$12,904	\$0	14/15	Local	(\$12,904)			
			COST DECREASE	CON	HBP	\$1,660,500	\$835,000	15/16	HBP	(\$825,500)	(\$825,500)	N/A	
					Local	\$0	\$0	15/16	Local	\$0			
Existing	MAD419004	Grouped Projects for Safety Improvements - HSIP Program	COST DECREASE	CON	HSIP	\$32,000	\$0	12/13	HSIP	(\$32,000)	(\$36,000)	N/A	Consistent with Caltrans updated HSIP Program October 24, 2012
	221-0000-0239			Local	\$4,000	\$0	12/13	Local	(\$4,000)				
Existing	MAD406002	Grouped Projects for SHOPP Collision Reduction - SHOPP Program	COST INCREASE	CON	SHOPP	\$1,318,000	\$1,345,000	12/13	SHOPP	\$27,000	\$27,000	2%	Consistent with Caltrans updated SHOPP Program September 17, 2012
	121-0000-0241			Local	\$0	\$0	12/13	Local	\$0				
	121-0000-0242		COST INCREASE	CON	SHOPP	\$2,355,000	\$3,064,000	13/14	SHOPP	\$709,000	\$709,000	30%	Consistent with Caltrans updated SHOPP Program October 24, 2012
					Local	\$0	\$0	13/14	Local	\$0			

Sum of Net Row Labels	Column Labels	12/13	13/14	14/15	15/16	Grand Total
HBP	523014		-833750	-99596	-825500	-1235832
HSIP	-32000					-32000
Local	27485		0	-12904	0	14581
SHOPP	27000		709000			736000
Grand Total	545499		-124750	-112500	-825500	-517251

	Sum of Net Increases/Decreases by Fiscal Year				Totals
	12/13	13/14	14/15	15/16	
HBP	\$523,014	(\$833,750)	(\$99,596)	(\$825,500)	(\$1,235,832)
HSIP	(\$32,000)	\$0	\$0	\$0	(\$32,000)
SHOPP	\$27,000	\$709,000	\$0	\$0	\$736,000
Local	\$27,485	\$0	(\$12,904)	\$0	\$14,581
Total	\$545,499	(\$124,750)	(\$112,500)	(\$825,500)	(\$517,251)

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
19	Active	01/09/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000								
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000								
17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000								
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000								
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000								
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000								
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000								
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000								
11	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	6,030,000								
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR - Local FHWA - HBRR						PE								
• Fund Source 1 of 2						RW								
• Fund Type: Highway Bridge Program						CON	517,000	2,877,000		835,000				4,229,000
• Funding Agency: Caltrans						TOTAL	517,000	2,877,000		835,000				4,229,000
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -						PE								
• Fund Source 2 of 2						RW								
• Fund Type: County Funds						CON	60,000	32,000						92,000
• Funding Agency: Madera County						TOTAL	60,000	32,000						92,000
Project Total						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	577,000	2,909,000		835,000				4,321,000
						TOTAL	577,000	2,909,000		835,000				4,321,000

Comments:

Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)**

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: Madera County	EA: CTIPS ID: 221-0000-0239 MPO ID: MAD419004 ROUTE: PM: Madera County	TITLE (DESCRIPTION): HSIP Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>				<u>PE</u>				
7	Active	01/09/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	278,000									
6	Official	07/18/2012	DWINNING	Adoption - Carry Over		314,000									
5	Official	03/23/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000									
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000									
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000									
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	548,000									
1	Official	07/25/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	4	548,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -							PE								
• Fund Source 1 of 2							RW								
• Fund Type: Highway Safety Improvement Program							CON	19,000	230,000						249,000
• Funding Agency: Caltrans							TOTAL	19,000	230,000						249,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE								
• Fund Source 2 of 2							RW								
• Fund Type: City Funds							CON	2,000	27,000						29,000
• Funding Agency: Various Agencies							TOTAL	2,000	27,000						29,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	21,000	257,000						278,000
							TOTAL	21,000	257,000						278,000

Comments:
Per Caltrans memo dated October 29, 2012
RTP ID: 2011 RTP, Page 4-27
***** Version 7 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-27
***** Version 6 - 05/25/2012 *****
***** Version 5 - 03/17/2011 *****
***** Version 4 - 04/27/2010 *****
***** Version 3 - 05/15/2008 *****
***** Version 2 - 01/29/2008 *****
***** Version 1 - 07/18/2007 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	221-0000-0133 MPO ID: MAD406002	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
10	Active	01/09/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,409,000		
9	Official	07/18/2012	DWINNING	Adoption - Carry Over		3,673,000		
8	Official	02/22/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	8	6,520,000		
7	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000	5,892,000

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	1,345,000	3,064,000						4,409,000
	TOTAL	1,345,000	3,064,000						4,409,000

Comments:

Per Caltrans updated SHOPP List - 10/24/12
RTP ID: 2011RTP, Page 4-26
***** Version 10 - 01/09/2013 *****
RTP ID: 2011RTP, Page 4-26
***** Version 9 - 05/25/2012 *****
100% SHOPP AC - Toll Credits
***** Version 8 - 02/22/2012 *****
***** Version 7 - 01/12/2012 *****
***** Version 6 - 05/10/2011 *****
***** Version 5 - 04/27/2010 *****
***** Version 4 - 03/11/2010 *****
***** Version 3 - 05/15/2008 *****
Funds changed to SHOPP AC and State Cash
***** Version 2 - 04/26/2006 *****
***** Version 1 - 07/14/2004 *****
from "Grouped in FTIP" screen 06/01/2004 ver

2012 Federal Transportation Improvement Program

Madera County

Madera County

Document Year 2012

(Dollars in Thousands)

State Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO: Madera County
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MAD410001
COUNTY: Madera County					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
18	Active		DWINNING	Adoption - Carry Over	0.00		5,540			
17	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	7.00		6,034			
16	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	4.00		3,342			
15	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	2.00		3,283			
14	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	1.00		3,283			
13	Official		DWINNING	Adoption - Carry Over	0.00		5,944			
12	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	16.00		5,944			
11	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	15.00		6,030			
10	Official		DWINNING	Adoption - Carry Over	0.00		1,479			

Fund Source 1 of 2														
Fund Category: Local HBRR						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Highway Bridge Program			PE											
			RW											
Funding Agency: Caltrans			CON		517	2,354	834	100	1,661					5,466
			Total:		517	2,354	834	100	1,661					5,466

Fund Source 2 of 2														
Fund Category: Local Funds						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: County Funds			PE											
			RW											
Funding Agency: Madera County			CON		60	1	13							74
			Total:		60	1	13							74

Project Total:						PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	<u>FUTURE</u>	<u>TOTAL</u>
			PE											
			RW											
			CON		577	2,355	834	113	1,661					5,540
			Total:		577	2,355	834	113	1,661					5,540

Caltrans Comments:

MPO Comments:

RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

2012 Federal Transportation Improvement Program

Madera County

Madera County

Document Year 2012

(Dollars in Thousands)

State Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0133	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO: Madera County
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MAD406002
COUNTY: Madera County					MPO Aprv: State Aprv: Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans PRJ MGR:
ELEMENT: PHONE: (0) 0-

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)						Programmed Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
9	Active		DWINNING	Adoption - Carry Over	0.00		3,673			
8	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	8.00		6,520			
7	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	7.00		6,520			
6	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	5.00		4,165			
5	Official		DWINNING	Adoption - Carry Over	0.00		9,701			
4	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	15.00		9,701			
3	Official		DWINNING	Adoption - Carry Over	0.00		6,142			
2	Official		DWINNING	Amendment - Cost/Scope/Sch. Change	2.00		9,863	1,171	5,892	
1	Official		BSTONE	Adoption - New Project	0.00		2,576			

Fund Source 1 of 1													
Fund Category: SHOPP - Collision Reduction					PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: SHOPP Advance Construction (AC)							1,318	2,355					3,673
Funding Agency: Caltrans					Total:	1,318	2,355						3,673

Caltrans Comments:

MPO Comments:

RTP ID: 2011RTP, Page 4-26
 ***** Version 9 - 05/25/2012 *****
 100% SHOPP AC - Toll Credits
 ***** Version 8 - 02/22/2012 *****
 ***** Version 7 - 01/12/2012 *****
 ***** Version 6 - 05/10/2011 *****

 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MaderaCTC
2012/13-2015/16 Federal Transportation Improvement Program - Amendment No. 1
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)					
			2012/13	2013/14	2014/15	2015/16	TOTAL	
LOCAL	Sales Tax							
	-- City							
	-- County							
	Gas Tax							
	-- Gas Tax (Subventions to Cities)							
	-- Gas Tax (Subventions to Counties)							
	Other Local Funds		\$3,738	\$2,000	\$1,950	\$3,868	\$11,556	
	-- County General Funds		\$325	\$381	\$318	\$459	\$1,483	
	-- City General Funds		\$3,413	\$1,619	\$1,632	\$3,409	\$10,073	
	-- Street Taxes and Developer Fees							
	-- RSTP Exchange funds							
Transit								
-- Transit Fares								
Tolls (e.g. non-state owned bridges)								
Other (See Appendix 1)								
Local Total		\$3,738	\$2,000	\$1,950	\$3,868	\$11,556		
REGIONAL	Tolls							
	-- Bridge							
	-- Corridor							
	Regional Transit Fares/Measures							
	Regional Sales Tax				\$4,524		\$4,524	
	Regional Bond Revenue							
	Regional Gas Tax							
	Vehicle Registration Fees (CARB Fees, SAFE)							
	Other (See Appendix 2)							
	Regional Total				\$4,524		\$4,524	
STATE	State Highway Operations and Protection Program		\$1,345	\$3,064			\$4,409	
	SHOPP (Including Augmentation)		\$1,345	\$3,064			\$4,409	
	SHOPP Prior							
	State Minor Program							
	State Transportation Improvement Program		\$90	\$688	\$87	\$11,134	\$11,999	
	STIP (Including Augmentation)		\$88	\$88	\$87	\$11,134	\$11,397	
	Transportation Enhancement		\$2	\$600			\$602	
	STIP Prior							
	Transportation Enhancement							
	Proposition 1 A							
	Proposition 1 B							
	GARVEE Bonds (Includes Debt Service Payments)							
	Highway Maintenance (HM)							
	Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
Safe Routes to School (SR2S)								
State Emergency Repair Program								
Other (See Appendix 3)								
State Total		\$1,435	\$3,752	\$87	\$11,134	\$16,408		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$1,133	\$1,187	\$1,244	\$1,303	\$4,867	
	5308 - Clean Fuel Formula Program							
	5309a - Fixed Guideway Modernization							
	5309b - New and Small Starts (Capital Investment Grants)							
	5309c - Bus and Bus Related Grants							
	5310 - Elderly & Persons with Disabilities Formula Program							
	5311 - Nonurbanized Area Formula Program		\$347	\$267	\$267	\$267	\$1,148	
	5311c - Public Transportation on Indian Reservation							
	5311f - Intercity Bus							
	5316 - Job Access and Reverse Commute Program							
	5317 - New Freedom							
	5320 - Transit in the Parks							
	FTA Transfer from Prior FTIP							
	Other (See Appendix 4)							
	Federal Transit Total		\$1,480	\$1,454	\$1,511	\$1,570	\$6,015	
	FEDERAL HIGHWAY	Bridge Discretionary Program						
		Congestion Mitigation and Air Quality (CMAQ)		\$1,801	\$1,801	\$1,801	\$1,801	\$7,204
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)								
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)								
Federal Lands Highway								
Ferry Boat Discretionary								
High Priority Projects (HPP) and Demo								
High Risk Rural Road (HRRR)								
Highway Bridge Program (HBP)			\$2,877			\$835	\$3,712	
Highway Safety Improvement Program (HSIP)				\$230			\$230	
National Scenic Byways Program								
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)								
Public Lands Highway								
Railway (Section 130)								
Recreational Trails								
Safe Routes to School (SRTS) (SAFETEA-LU)								
Surface Transportation Program (Regional)								
Transportation and Community and System Preservation Program								
Transportation Improvements (TI)								
Other (see Appendix 5)								
Federal Highway Total		\$4,678	\$2,031	\$1,801	\$2,636	\$11,146		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009							
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)							
	Other (see Appendix 6)							
Federal Railroad Administration Total								
Federal Total		\$6,158	\$3,485	\$3,312	\$4,206	\$17,161		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)							
	State Infrastructure Bank							
	Section 129 Loans							
	Rail Rehab & Improvement Financing							
	Railroad Innovative Finance							
	Private Activity Bonds							
	Private Concession Fees							
	Private Donations							
	Program Income (from a federal project)							
	Other (See Appendix 7)							
Innovative Financing Total								
REVENUE TOTAL		\$11,331	\$9,237	\$5,349	\$23,732	\$49,649		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MaderaCTC
2012/13-2015/16 Federal Transportation Improvement Program - Amendment No. 1
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL						
Local Total		\$3,738	\$2,000	\$1,950	\$3,868	\$11,556
REGIONAL						
Tolls						
-- Bridge						
-- Corridor						
Regional Transit Fares/Measures						
Regional Sales Tax					\$4,524	\$4,524
Regional Bond Revenue						
Regional Gas Tax						
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
Regional Total					\$4,524	\$4,524
STATE						
State Highway Operations and Protection Program		\$1,345	\$3,064			\$4,409
SHOPP (Including Augmentation)		\$1,345	\$3,064			\$4,409
SHOPP Prior						
State Minor Program						
State Transportation Improvement Program		\$90	\$688	\$87	\$11,134	\$11,999
STIP (Including Augmentation)		\$88	\$88	\$87	\$11,134	\$11,397
Transportation Enhancement		\$2	\$600			\$602
STIP Prior						
Transportation Enhancement						
Proposition 1 A						
Proposition 1 B						
GARVEE Bonds (Includes Debt Service Payments)						
Highway Maintenance (HM)						
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Safe Routes to School (SR2S)						
State Emergency Repair Program						
Other (See Appendix B)						
State Total		\$1,435	\$3,752	\$87	\$11,134	\$16,408
5307 - Urbanized Area Formula Program		\$1,133	\$1,187	\$1,244	\$1,303	\$4,867
5308 - Clean Fuel Formula Program						
5309a - Fixed Guideway Modernization						
5309b - New and Small Starts (Capital Investment Grants)						
5309c - Bus and Bus Related Grants						
5310 - Elderly & Persons with Disabilities Formula Program						
5311 - Nonurbanized Area Formula Program		\$347	\$267	\$267	\$267	\$1,148
5311c - Public Transportation on Indian Reservation						
5311f - Intercity Bus						
5316 - Job Access and Reverse Commute Program						
5317 - New Freedom						
5320 - Transit in the Parks						
FTA Transfer from Prior FTIP						
Other (See Appendix C)						
Federal Transit Total		\$1,480	\$1,454	\$1,511	\$1,570	\$6,015
FEDERAL HIGHWAY						
Bridge Discretionary Program						
Congestion Mitigation and Air Quality (CMAQ)		\$1,799	\$1,799	\$1,800	\$1,800	\$7,198
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
Federal Lands Highway						
Ferry Boat Discretionary						
High Priority Projects (HPP) and Demo						
High Risk Rural Road (HRRR)						
Highway Bridge Program (HBP)		\$2,877			\$835	\$3,712
Highway Safety Improvement Program (HSIP)			\$230			\$230
National Scenic Byways Program						
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
Public Lands Highway						
Railway (Section 130)						
Recreational Trails						
Safe Routes to School (SRTS) (SAFETEA-LU)						
Surface Transportation Program (Regional)						
Transportation and Community and System Preservation Program						
Transportation Improvements (TI)						
Other (see Appendix D)						
Federal Highway Total		\$4,676	\$2,029	\$1,800	\$2,635	\$11,140
FEDERAL ADMINISTRATION						
American Recovery and Reinvestment Act of 2009 (ARRA)						
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
Other (see Appendix E)						
Federal Railroad Administration Total						
Federal Total		\$6,156	\$3,483	\$3,311	\$4,205	\$17,155
INNOVATIVE FINANCE						
TIFIA (Transportation Infrastructure Finance and Innovation Act)						
State Infrastructure Bank						
Section 129 Loans						
Rail Rehab & Improvement Financing						
Railroad Innovative Finance						
Private Activity Bonds						
Private Concession Fees						
Private Donations						
Program Income (from a federal project)						
Other (See Appendix F)						
Innovative Financing Total						
PROGRAMMED TOTAL		\$11,329	\$9,235	\$5,348	\$23,731	\$49,643

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MaderaCTC
2012/13-2015/16 Federal Transportation Improvement Program - Amendment No. 1
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP (Including Augmentation)					
	Transportation Enhancement					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1A					
	Proposition 1B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Safe Routes to School (SR2S)					
	State Emergency Repair Program					
	Other					
	State Total					
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program						
5309a - Fixed Guideway Modernization						
5309b - New and Small Starts (Capital Investment Grants)						
5309c - Bus and Bus Related Grants						
5310 - Elderly & Persons with Disabilities Formula Program						
5311 - Nonurbanized Area Formula Program						
5311c - Public Transportation on Indian Reservation						
5311f - Intercity Bus						
5316 - Job Access and Reverse Commute Program						
5317 - New Freedom						
5320 - Transit in the Parks						
FIA Transfer from Prior FTIP						
Other						
Federal Transit Total						
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	\$2	\$2	\$1	\$1	\$6
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)					
	Transportation and Community and System Preservation Program					
	Transportation Improvements (TI)					
	Other					
Federal Highway Total	\$2	\$2	\$1	\$1	\$6	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
	Federal Railroad Administration Total					
Federal Total	\$2	\$2	\$1	\$1	\$6	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
	Other					
Innovative Financing Total						
REVENUE - PROGRAM TOTAL	\$2	\$2	\$1	\$1	\$6	

ATTACHMENT 3
GROUPED PROJECT LISTING

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:56 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,250							42,250
R/W									
CON				202,000					202,000
Total		42,250		202,000					244,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404		178,831					216,235
Local Match		4,846		23,169					28,015
LSSRP Bond									
Local AC									
Total		42,250		202,000					244,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404							37,404
Local Match		4,846							4,846
LSSRP Bond									
Local AC									
Total		42,250							42,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				178,831					178,831
Local Match				23,169					23,169
LSSRP Bond									
Local AC									
Total				202,000					202,000

Project #: 5157(081)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3182 BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD. Replace 2 lane bridge with 2 lane bridge plus left turn pocket. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	112,500	170,000							282,500
R/W		50,000							50,000
CON				2,510,000					2,510,000
Total	112,500	220,000		2,510,000					2,842,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,000	186,000		2,510,000					2,786,000
Local Match	22,500	34,000							56,500
LSSRP Bond									
Local AC									
Total	112,500	220,000		2,510,000					2,842,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,000	136,000							226,000
Local Match	22,500	34,000							56,500
LSSRP Bond									
Local AC									
Total	112,500	170,000							282,500
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,510,000					2,510,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,510,000					2,510,000

Project #: 5941(051)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				5,000					5,000
R/W									
CON								112,500	112,500
Total				5,000				112,500	117,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,427				99,596	104,023
Local Match				574				12,904	13,477
LSSRP Bond									
Local AC									
Total				5,000				112,500	117,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								99,596	99,596
Local Match								12,904	12,904
LSSRP Bond									
Local AC									
Total								112,500	112,500

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace two lane bridge. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		60,000							60,000
R/W				10,000					10,000
CON								616,000	616,000
Total		60,000		10,000				616,000	686,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118		8,853				545,345	607,316
Local Match		6,882		1,147				70,655	78,684
LSSRP Bond									
Local AC									
Total		60,000		10,000				616,000	686,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118							53,118
Local Match		6,882							6,882
LSSRP Bond									
Local AC									
Total		60,000							60,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								545,345	545,345
Local Match								70,655	70,655
LSSRP Bond									
Local AC									
Total								616,000	616,000

Project #: 5941(076)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W. & Con. Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	276,800								276,800
R/W				60,000					60,000
CON								1,670,000	1,670,000
Total	276,800			60,000				1,670,000	2,006,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800			60,000				1,670,000	2,006,800
Local Match									
LSSRP Bond									
Local AC									
Total	276,800			60,000				1,670,000	2,006,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800								276,800
Local Match									
LSSRP Bond									
Local AC									
Total	276,800								276,800
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,670,000	1,670,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,670,000	1,670,000

Project #: 5941(081)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace deficient 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	316,250						366,250
R/W				30,000					30,000
CON								2,051,000	2,051,000
Total		50,000	316,250	30,000				2,051,000	2,447,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976	26,559				1,815,750	2,166,550
Local Match		5,735	36,274	3,441				235,250	280,700
LSSRP Bond									
Local AC									
Total		50,000	316,250	30,000				2,051,000	2,447,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976						324,241
Local Match		5,735	36,274						42,009
LSSRP Bond									
Local AC									
Total		50,000	316,250						366,250
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,815,750	1,815,750
Local Match								235,250	235,250
LSSRP Bond									
Local AC									
Total								2,051,000	2,051,000

Project #: 5941(088)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 1888 BRIDGE NO. 41C0139, YOSEMITE SPRINGS, OVER COARSEGOLD CREEK, 0.3 MI W/O SR 41. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for R/W & Con. Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	187,125	80,875							268,000
R/W		60,000							60,000
CON			1,877,500						1,877,500
Total	187,125	140,875	1,877,500						2,205,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	124,700	1,877,500						2,151,900
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	140,875	1,877,500						2,205,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	64,700							214,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	80,875							268,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,877,500						1,877,500
Local Match									
LSSRP Bond									
Local AC									
Total			1,877,500						1,877,500

Project #: 5941(046)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		166,750							166,750
R/W				60,000					60,000
CON							835,000		835,000
Total		166,750		60,000			835,000		1,061,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750		60,000			835,000		1,061,750
Local Match									
LSSRP Bond									
Local AC									
Total		166,750		60,000			835,000		1,061,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750							166,750
Local Match									
LSSRP Bond									
Local AC									
Total		166,750							166,750
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							835,000		835,000
Local Match									
LSSRP Bond									
Local AC									
Total							835,000		835,000

Project #: 5941(089)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				32,500					32,500
R/W									
CON									
Total				32,500					32,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				28,772					28,772
Local Match				3,728					3,728
LSSRP Bond									
Local AC									
Total				32,500					32,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				28,772					28,772
Local Match				3,728					3,728
LSSRP Bond									
Local AC									
Total				32,500					32,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 9

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,500	612,237	2,157,476	2,877,441			835,000	4,130,691	11,129,346
Local Match	59,925	67,638	36,274	32,059				318,809	514,704
LSSRP Bond									
Local AC									
Total for all Phases	576,425	679,875	2,193,750	2,909,500			835,000	4,449,500	11,644,050

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Madera County Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: MCTC (Madera County Transportation Commission)

Backup List Updated On: 10/24/2012

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP4-06-004		6	Madera	MCTC	4th St./Flume St.; Sunset Ave./Liberty Ln.; Ave. 13/Barnett Ave.; Ellis Ave./Jericho Dr.; Olive Ave./Roosevelt St.; Olive Ave. between Martin St. and Santa Cruz St.	Install in-pavement crosswalk lights, flashing beacons, and barricades	\$ 276,500	\$ 248,700	\$ 27,800	\$ 19,134	\$ -	\$ 229,566	\$ -	\$ -	\$ -
				Total (MCTC)			\$ 276,500	\$ 248,700	\$ 27,800	\$ 19,134	\$ -	\$ 229,566	\$ -	\$ -	\$ -

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
Madera County										
SHOPP - Collision Reduction										
Surface Transportation Program	\$4409		\$1,345	\$3,064				\$899	\$18	\$3,492
TOTAL	\$4409		\$1,345	\$3,064				\$899	\$18	\$3,492
County TOTAL	\$4,409		\$1,345	\$3,064				\$899	\$18	\$3,492
MPO TOTAL	\$4,409		\$1,345	\$3,064				\$899	\$18	\$3,492

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON		
SHOPP - Collision Reduction											
	12100000241	MAD	06	0M800	99	Near Chowchilla, from north of Califa Overhead to Avenue 24; also on Route 65 in Tulare County near Strathmore from north of Avenue 196 to south of Avenue 200. Construct median barrier.	360	8	977		
	12100000242	MAD	06	0N200	99	Near Fairmead, at Avenue 21 ½; also south of Route 152 (PM 22.6/22.7). Construct median barrier.	539	10	2,515		
County Total							899	18	3,492		
MPO							SHOPP - Collision Reduction Total:		899	18	3,492

**Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2012