

Measure T Renewal Investment Plan Steering Committee December 16, 2021



Webinar Protocols

- Microphones will be automatically muted, video will be off public attendees
- Video will remain off for public attendees even while speaking
- Post general questions in the Q&A box
- The Speaker or Co-Chair will call for comments or questions at the end of each agenda item
- Use the raise hand function to direct a question to the Speaker or Steering Committee during agenda item discussion
- For attendees that joined by phone, *9 is the raise hand function
- Phone callers, please use *6 to unmute and mute yourself, not the mute function of your phone
- There will be a public comment period at the end of the agenda. If you plan to comment
 - Add your name, agency, and subject matter to the Q&A box

When Called Upon to Speak

- Staff will unmute your microphone
- State your
 - > Name
 - Agency, organization, or special interest group if applicable
- All speakers will be limited to two (2) minutes
- Staff will announce when your time is up and disable your microphone when your time is up



МСТА

| Μ | C 7 | FA |
|---|------------|-----------|
| | | |

| Item # | Description | Action/Presenter |
|--------|---|--|
| | Introductions & November 18, 2021 | Informational/Approval – Co-Chairs Poythress |
| Ι. | Meeting Minutes | and Frazier |
| П. | Overview - Federal Infrastructure Bill | Informational – Patricia Taylor, MCTA |
| | Measure T Investment Plan | |
| | Goals/Objectives and Transportation | Consider - G. Vivian & R. Willems, VRPA |
| III. | System Priorities | Technologies |
| | | Approval – P. Taylor, G. Vivian, C. Heath |
| IV. | Measure Renewal Duration Alternatives | |
| | | Informational - C. Heath & A. Wara-Macapinlac, |
| | | TBWBH Props & Measures |
| IV. | Public Engagement Status/Update | |
| V. | Next Steps: | |
| | | Informational – P. Taylor, MCTA, G. Vivian, VRPA |
| a. | Staff Items | Technologies |
| | Renewal Schedule/Steering Committee | Informational – G. Vivian, VRPA & P. Taylor, |
| b. | Vacancy | MCTA |
| C. | Next Meeting Date – January 20, 2022 | Informational - Co-Chairs |
| VI. | Public Comment | Informational - Co-Chairs |

Steering Committee Agenda – Dec. 16, 2021



MADERA COUNTY TRANSPORTATION AUTHORITY

Item I: Introductions/ November 18, 2021 Meeting Minutes

МСТА

MADERA COUNTY TRANSPORTATION AUTHORITY

Item II: Federal Infrastructure Bill

Madera County

Transportation Commission

Infrastructure Investment and Jobs Act (IIJA) Bipartisan Infrastructure Law (BIL) Includes Transportation Reauthorization

Patricia Taylor, Executive Director



Infrastructure Investment and Jobs Act (IIJA) Bipartisan Infrastructure Law (BIL) *Includes Transportation Reauthorization*

- *"Economic Recovery,"* President Biden November 15, 2021
 - \$1.2T in total spending (\$550B in new spending) over 5 years (2022-2026)
- *"Once-in-a-generation investment,"* Governor Newsom

BIL – addresses provisions related to federal-aid highway, transit, highway safety, motor carrier, research, hazardous materials, and rail programs

- **California Benefits:** expected to receive the following guaranteed formula transportation funding: (*per CalSTA)
 - \$25.3B for federal-aid highway apportioned programs (compared to approximately \$19.4 billion under FAST Act)
 - \$4.2B over five years for a new bridge program
 - \$9.45B over five years to improve public transportation options across the state (compared to approximately \$8.1 billion under FAST Act)
 - \$384M over five years for a new program to support expansion of an electric vehicle (EV) charging network

California – through Caltrans – traditionally reached an agreement with local transportation agencies to divide federal-aid highway funding apportioned to California at 60 percent to be controlled by the state and 40 percent by local agencies



NEW transportation discretionary grant programs & INCREASES funding for existing discretionary grant programs between FY 2022-2026.

<u>Programs focus on climate action, equity, freight/goods movement, rail/transit, etc.</u>

- Existing: Local and Regional Project Assistance (formerly RAISE/BUILD/TIGER) funded at \$7.5 billion over five years (\$15 billion total including authorized funding)
- Existing: INFRA funded at \$8 billion over five years (\$14 billion total including authorized funding)
- Existing: Federal Railroad Administration (FRA) CRISI program funded at \$5 billion over five years
- Existing: Federal-State Partnership for Intercity Passenger Rail funded at \$36 billion over five years
- Existing: Federal Transit Administration (FTA) Low-No Emission Vehicle Program funded at \$5.6 billion over five years

NEW transportation discretionary grant programs & INCREASES funding for existing discretionary grant programs between FY 2022-2026.

- New: <u>Bridge Investment Program</u> (in addition to bridge formula program) funded at \$12.5 billion over five years
- New: <u>National Infrastructure Project Assistance</u> (for megaprojects) funded at \$5 billion over five years (\$15 billion total including authorized funding)
- New: <u>Safe Street and Roads</u> for All funded at \$5 billion over five years (\$6 billion total including authorized funding)
- New: <u>Railroad Crossing Elimination Program</u> at \$3 billion over five years
- New: <u>Culvert removal, replacement, and restoration</u> funded at \$1 billion over five years
- New: <u>Strengthening Mobility and Revolutionizing Transportation</u> (SMART) Grant Program funded at \$500 million over five years
- **New:** <u>Reconnecting Communities</u> Pilot Program at \$1 billion over five years
- New: <u>Charging and Fueling Infrastructure</u> Discretionary Grants at \$2.5 billion over five years

NEW transportation discretionary grant programs & INCREASES funding for existing discretionary grant programs between FY 2022-2026.

Other NON-Surface Transportation Infrastructure Funding (over five years):

- Minimum of \$100M to help provide broadband coverage
- \$84M for wildfire protection
- \$40M to protect against cyber attacks
- \$3.5B to improve water infrastructure
- \$1.5B airport infrastructure



How does the Madera County region fit into the equation?

What does this mean for MCTC and the Madera County region?

- Uncertainty: Requires Some New Regulations and New Guidance to be developed prior to implementation
- Potential Funding Increases:
 - Regional Surface Transportation Program (RSTP)
 - Congestion Mitigation and Air Quality (CMAQ)
 - Metropolitan Planning (highway and transit)
 - Highway and Bridge Funding
 - Transit Funding



- Adds New Funding competitive and discretionary programs (a few new programs are as follows):
 - TAP (Transportation Alternative Program)

(Madera now eligible)

- PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (Grant Program)
- Carbon Reduction Program
- Evs, resiliency, airports, broadband

What's Next – Key Takeaways for Madera

- Expecting new regulations and new guidance packages will not see all funds instantly
- □ Beauty of Measure T Locally controlled
- Continue **Multi-Modal Planning** in Madera County region
- Identify how the federal funding can help plan/implement Madera's vision
- Identify how to maximize limited resources efficiently and effectively
- Start laying the groundwork now
- Make sure our planning studies align with the community needs and funding opportunities
- □ Work in **partnership** with federal, state, and local agencies
- Strengthen grant writing (approximately 11 new competitive grant programs, and 6 new competitive pilot programs) this does not include the state programs
- A permanent fix for the Highway Trust Fund was not addressed (no new revenue sources). Continue to work with Members of Congress

Thank You!

Patricia Taylor, Executive Director

Madera County Transportation Commission 2001 Howard Road, Suite 201 Madera, California 93637 <u>www.maderactc.org</u>

patricia@maderactc.org Office (559) 675-0721 ext. 1





MADERA COUNTY TRANSPORTATION AUTHORITY

Item III: Measure T Investment Plan Goals/Objectives and Transportation System Priorities

Goal: Equitable access to effective transportation options for all, regardless of race, income, national origin, age, location, physical ability, or any other factor.

Objectives:

- Identify innovative solutions that address the transportation needs of disadvantaged communities, vulnerable groups, seniors, and persons with physical disabilities.
- Avoid disproportionately high adverse environmental impacts upon low-income communities, the elderly, persons with disabilities or minority populations consistent with Title VI regulations.

Goal: Multimodal transportation systems that are fully accessible, encourage quality and sustainable growth and development, support the region's environmental resource management strategies, and are responsive to the needs of current and future travelers.

Objectives:

- Support transportation improvements that provide healthy and safe routes for children to schools and between activity centers.
- Encourage transportation systems that enhance walking or bicycling resulting in significant potential health benefits. Consider how transportation policies, programs, and investment strategies affect the overall health of people and the environment including reduction of greenhouse gas and air quality emissions, and other environmental resources.

Goal: Transportation systems that stimulate, support, sustain, and enhance the movement of people and goods to foster economic competitiveness.

Objectives:

- Provide transportation mobility options necessary to conduct essential daily activities and support equitable access to the region's assets.
- ✓ Invest in modern regional aviation, public transit, and passenger rail systems.
- Embrace promising and fiscally responsible transportation and new technologies that serve to interconnect systems and that make travel more efficient.

Goal: Transportation system coordination and intermodal connectivity to keep people and goods moving.

Objectives:

- ✓ Improve and maintain an integrated transportation network that reduces congestion and minimizes safety issues.
- ✓ Strive to create a fully "seamless" intermodal transportation system by addressing critical linkages between modes.
- Reduce the cost of doing business by providing for the efficient movement of goods, people, and information.

Goal: Efficient, safe, and secure transportation systems in the Madera region.

Objectives:

Maintain, repair, and rehabilitate the existing and future regional transportation system.

✓ Support investment in multimodal safety measures to reduce traffic fatalities and incidents in the region.

Goal: Adequate funding to maintain and improve the transportation network.

Objectives:

- ✓ Shift investment strategies towards a variety of modes.
- Undertake transportation investments that enhance the future economic viability and performance of the transportation system.
- Combine elements of priority projects to maximize funding and provide for a well-connected and seamless transportation system.
- ✓ Utilize Measure funding to leverage other local, state, and federal funds.

Goal: Reliable transportation choices through the public participation process.

Objectives:

- Conduct effective outreach to ensure fiscally sound transportation investments that result in improved system mobility and safety.
- Ensure that planning for projects, which benefit disadvantaged communities and vulnerable groups is transparent and actively engages affected communities.
- Identify transportation needs in disadvantaged communities through meaningful engagement in decision-making about project design and project implementation.
- Provide a high level of transparency, performance review, and accountability.

Goal: Vibrant communities that are supported by sustainable transportation systems.

Objectives:

- Support access to areas of opportunity (jobs, education, etc.), healthy food, clinics and hospitals, and parks, regardless of race, income, national origin, age, location, physical ability, or any other factor.
- Coordinate with Caltrans and local agencies to mitigate the potential environmental impacts of projects.

The priorities listed below are based on input received from Steering Committee members at the October 21, 2021 meeting, as well as input received from stakeholder interviews, other related public engagement processes to date, and the voter poll.

Repairing and Maintaining Streets and Roads in Existing Neighborhoods

- A .Streets/road maintenance/rehabilitation (pavement and pothole repair, drainage improvements)
- B. Operational improvements (signals, shoulder widening, median improvements)
- C. Regional pavement management system (PMS)

An Improved System of Active Transportation Projects (Bicycle, Pedestrian, Trails)

- A. Bike lanes, paths, and trails
- B. Pedestrian facilities (sidewalks, pedestrian overcrossings)
- C. Americans with Disability Act compliance [curb ramps, accessible pedestrian signals (APS)]
- D. Safe Routes to School

- Address Local Transportation Needs Allow the cities and the County to best decide what the local transportation needs are considering other available sources of funding and the local needs of their communities
 - A. Street maintenance and pothole repair
 - B. Street widening, signals, safety improvements, sidewalks, curbs and gutters, streetlights
 - C. Bridge program and projects
 - D. Enhanced Public Transit Services
 - E. Active Transportation Improvements (bikeways, trails, pedestrian improvements)
 - F. Any other transportation related projects or programs needed and specific to individual communities/cities
 - G. Grant applications and/or technical assistance programs related to federal, State, and other funding to leverage Measure funding

Transportation Projects that Improve Community Health and Air Quality and Reduce Greenhouse Gas Emissions

- A. Transit-oriented development (TOD) infrastructure (creation of compact, walkable, pedestrian-oriented, mixed-use communities centered around highquality public transit systems
- B. Electric charging stations
- C. Congestion pricing
- D. Land use incentives to reduce VMT
- E. E bikes/scooters
- F. Electric vehicles
- G. Engine or vehicle upgrades to cleaner technologies

An Improved Public Transit System

- A. Enhanced urban and rural fixed-route transit services
 - a. Bus rapid transit routes/systems
 - b. Existing transit service improvements and extensions
 - c. Automated fare box systems
 - d. Fleet conversion to electric buses
 - e. Reduced fares
 - f. Bus stop amenities
 - g. Improve service reliability and predictability
 - h. Enhanced urban and rural on-demand transit services
 - i. Dial-a-ride or services that enable passengers to book their journey at a convenient time and to be picked up from an agreed location

New/Innovative Public Transit Services/Systems

- A. Uber/Lyft Services
- B. On-demand transit expansion
- C. Driverless shuttles
- D. First/Last-mile connections using other modes such as bikes, scooters, Uber/Lyft, etc.
- E. Micro Transit Flexible routing and scheduling, which is "location based" or communitywide or based at a housing complex or community center
- F. Shared "rides"- Green Raiteros, Van Vien
- G. Shared "vehicles"-rentals-Mio Car

Enhanced Social Service Transportation Programs

- A. Senior Scrip (discounts for seniors and the disabled on taxi, Lyft, and Uber fares by purchasing scrip in advance)
- B. Carpools
- C. Vanpools
- D. Agriculture worker Vanpools/CALVANS
- E. On-Demand American with Disabilities (ADA) rides
- F. ADA/seniors, senior/disabled transit fare subsidy
- G. Freeway Service Patrol

Improved Regional Transportation Systems

- A. Major urban and rural area street, highway, and road improvements
- B. Congestion management program/projects (programs and projects that will optimize the performance of the existing infrastructure
- C. Bridge programs/projects
- D. Operational Improvements (interchange improvements, signalization, freeway ramp metering, median improvements)
- E. Goods movement improvements
- F. Regional connectivity between rural and urban areas
- G. Airport improvements (projects at small city airports)

New Technologies/Innovative Transportation Projects/Programs

- A. Future technological improvements
- B. Electric vehicle (EV) solar portable charging units
- C. Microgrid/solar EV battery charging
- D. Micro mobility hubs (are designed to provide and identify a range of connected travel choices)
- E. Innovations in micro mobility (bicycles, e-bikes, electric scooters, electric skateboards, shared bicycles, and electric pedal assisted bicycles)
- F. Drone delivery
- G. Increased opportunities for telecommuting



Item IV: Measure Renewal Duration Alternatives



| Alte | rnative 1 | Alternative 2 | | | |
|--------------------|-------------|---------------|---------------|--|--|
| 20 Year Projection | | 30 Yea | ar Projection | | |
| Year 1 | 15,449,176 | Year 1 | 15,449,17 | | |
| Year 2 | 16,067,143 | Year 2 | 16,067,14 | | |
| Year 3 | 16,709,829 | Year 3 | 16,709,82 | | |
| Year 4 | 17,378,222 | Year 4 | 17,378,22 | | |
| Year 5 | 18,073,351 | Year 5 | 18,073,35 | | |
| Year 6 | 18,796,285 | Year 6 | 18,796,28 | | |
| Year 7 | 19,548,136 | Year 7 | 19,548,13 | | |
| Year 8 | 20,330,062 | Year 8 | 20,330,06 | | |
| Year 9 | 21,143,264 | Year 9 | 21,143,26 | | |
| Year 10 | 21,988,995 | Year 10 | 21,988,99 | | |
| Year 11 | 22,868,555 | Year 11 | 22,868,55 | | |
| Year 12 | 23,783,297 | Year 12 | 23,783,29 | | |
| Year 13 | 24,734,629 | Year 13 | 24,734,62 | | |
| Year 14 | 25,724,014 | Year 14 | 25,724,02 | | |
| Year 15 | 26,752,974 | Year 15 | 26,752,9 | | |
| Year 16 | 27,823,093 | Year 16 | 27,823,09 | | |
| Year 17 | 28,936,017 | Year 17 | 28,936,02 | | |
| Year 18 | 30,093,458 | Year 18 | 30,093,45 | | |
| Year 19 | 31,297,196 | Year 19 | 31,297,19 | | |
| Year 20 | 32,549,084 | Year 20 | 32,549,08 | | |
| | | Year 21 | 33,851,04 | | |
| Total | 460,046,779 | Year 22 | 35,205,08 | | |
| | | Year 23 | 36,613,29 | | |
| | | Year 24 | 38,077,82 | | |
| | | Year 25 | 39,600,93 | | |
| | | Year 26 | 41,184,97 | | |
| | | Veex 27 | 42,022,25 | | |

15,449,176 16,067,143 16,709,829 17,378,222 18,073,351 18,796,285 19,548,136 20,330,062 21,143,264 21,988,995 22,868,555 23,783,297 24,734,629 25,724,014 26,752,974 27,823,093 28,936,017 30,093,458 31,297,196 32,549,084 33,851,047 35,205,089 36,613,293 38,077,824 39,600,937 41,184,975 42,832,374 Year 27 Year 28 44,545,669 Year 29 46,327,496 Year 30 48,180,595 866,466,079 Total

Alternative 3 **Until Ended By Voters**

> Measure T Renewal – Duration Alternatives

МСТА

MADERA COUNTY TRANSPORTATION AUTHORITY

Item VI: Public Engagement Status/Update



Accomplished to Date

- Conducted stakeholder interviews to help form the Steering Committee membership
- Distributed online survey to stakeholders who are not members of the Steering Committee to receive feedback on transportation funding in the County
- Developed Measure T renewal branding and outreach materials, including talking points, FAQs, a factsheet and web content
- Developed messaging on Measure T accomplishments and messaging related to proposed renewal
- Assisted in updating the MCTC website with messaging related to Measure T accomplishments and planning for a renewal measure



Presentation of Outreach Materials



Upcoming Outreach

- Starting in January: social media posts, direct mail, informational video and other outreach strategies to reach the community
- Conduct meetings with key stakeholders and opinion leaders after development of draft investment plan
- Develop an email database for regular updates
- Provide Steering Committee members and their organizations with social media toolkit, Measure T accomplishments map, informational video and other outreach materials

a. Renewal Schedule

Preferred Meeting Day & Time

.

МСТА

MADERA COUNTY TRANSPORTATION AUTHORITY

Item VIII: Next Steps

a. Staff Items
b. Renewal Schedule/Steering Committee Vacancies
c. Next Meeting Date – January 20, 2021

Staff Items



Measure T Renewal Plan - Revised 11/12/21

SC Meeting Agenda Items

| | | | | 0 0 | | | | |
|---------------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|--------------------------|----------------------------|-----------------------------|-----------------------------|
| Steering Committee Dates/Agenda Items | | | | | | | | |
| | | | | | 2/17/22 | | | |
| 9/23/2021 | 10/21/21 | 11/18/21 | 12/16/21 | 1/20/22 | May Req. 2 Feb. Meetings | 3/17/22 | 4/21/22 | 5/19/22 |
| 1. Review Previous | | 1. Local Agency Modal | | | | | | |
| Measure A & Current | 1. Review MCTC Funding | Needs Presentations - | | | | | | 1. Finalize Review of Draft |
| Measure T | Allocation/Disbursement | Local agencies have been | 1. Review Federal | 1. Initiate MT3 Program | 1. Finalize MT3 Program | 1. Finalize MT3 Funding | 1. Finalize MT3 Plan | MT3 Renewal Investment |
| Plans/Programs | Process | informed | Infrastructure Bill | Development | Development | Allocations | Implementing Guidelines | Plan |
| | | | | | | | | 2. Recommend Approval |
| | 2. Review Current | 2. Review Other Self Help | 2. Consider Measure T | | | 2. Discuss & Recommend | 2. Initiate Review of Draft | |
| 2. Review Roles & | Funding Allocations by | County Measure | Renewal Plan Goals & | 2. Public Engagement | 2. Initiate MT3 Funding | Tier 1 & Tier 2 Regional | MT3 Renewal Investment | Investment Plan to MCTA |
| Responsibilities | Mode | Programs | Objectives and Priorities | Update | Allocations | Program Project Listings | Plan | Board |
| | 3. Review Expected | | | | | | | |
| | Measure T Renewal | 3. Review Future (2046) | | | | | | |
| | Funding Proceeds - 20 & | Transportation | | | | 3. Initiate Development of | | |
| 3. Review SC Ground | | | | | 3. Public Engagement | MT3 Plan Implementing | 3. Public Engagement | 3. Public Engagement |
| Rules | Voters | | Duration Alternatives | | Update | Guidelines | Update | Update |
| | | 4. Discuss Remaining SC | | | | | | |
| 4. Review Initial Poll | 4. Review Future (2046) | Member Priorities for MT | | | | 4. Public Engagement | | |
| Results | Funding Availability | Renewal | Status/Update | | | Update | | |
| | 5. Lessons Learned | | | | | | | |
| | 6. Discuss SC Member | | | | | | | |
| | Priorities for MT Renewal | | | | | | | |
| | 7. Public Engagement | | | | | | | |
| | Update | | | | | | | |



Next Meeting Date:

January 20, 2022

МСТА

MADERA COUNTY TRANSPORTATION AUTHORITY

Item IX: Public Comment

МСТА

MADERA COUNTY TRANSPORTATION AUTHORITY Feel free to contact MCTA Staff for additional information:

- Patricia Taylor, Executive Director
- Ph: (559) 675-0721, Ext. 1
- 🖂 Email: patricia@maderactc.org
 - https://www.maderactc.org/measuret

