Measure "T" Citizen Oversight Committee Meeting June 29, 2022

Measure T Annual Work Program

The City of MADERA

Introduction

- The City of Madera uses Measure T funds to support various programs as outlined in the Annual Work Plan (AWP) submitted to the Madera County Transportation Authority (MCTA).
- Measure T funds are also used to leverage State and/or Federal funds.

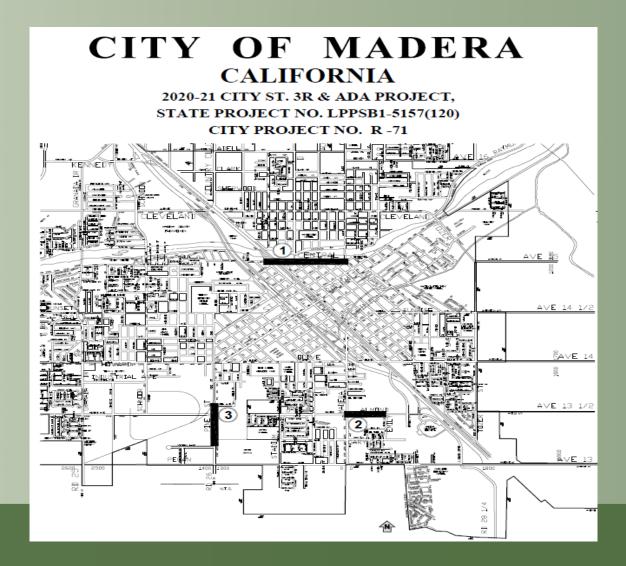


Recent Projects Completed or Nearing Completion



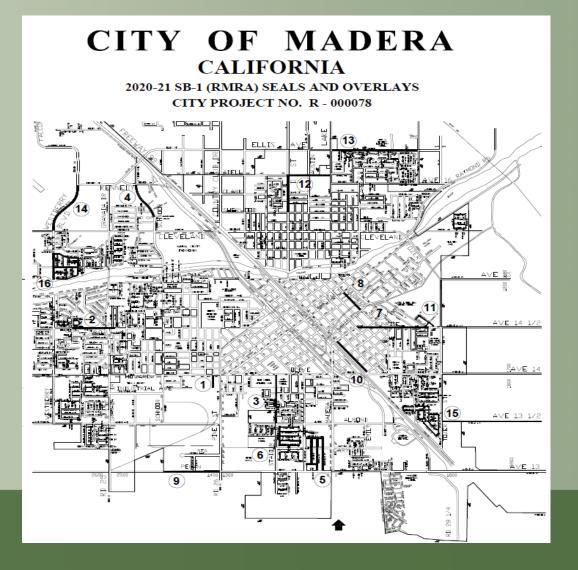
R-71 2020-21 City Streets 3R & ADA Project

- Measure T\$ 330,000
- LPP.....\$ 306,000
- Completion _____



R-78 – RMRA Seals/Overlays 2020-21

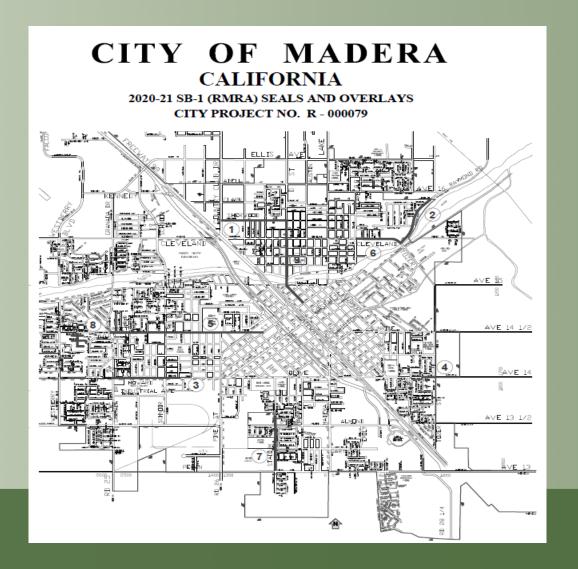
- Measure T\$ 300,000
- RMRA\$ 1,050,000
- Completion _____





R-79 RMRA Seals/Overlays 2021-22

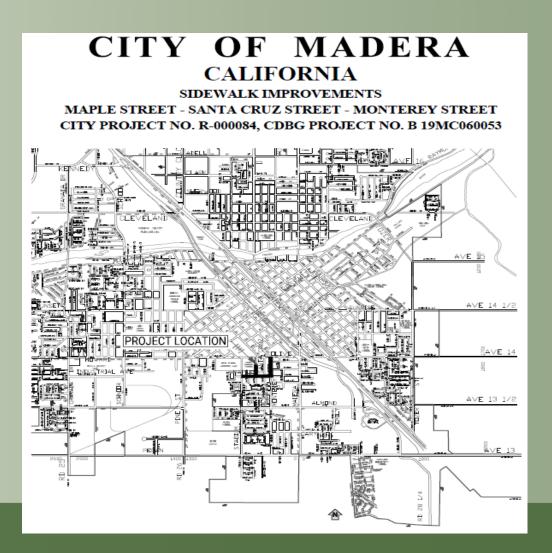
- Measure T\$ 1,250,000
- Gas Tax\$ 1,100,000
- Completion _____





R-84 – Pedestrian Facilities, Various Locations

- Measure T\$ 49,000
- LTF.....\$ 54,000
- CDBG.....\$ 11,189
- Completion _____





2022-23 Work Plan



Safe Routes to School & Jobs 29.79% of the City's Measure T Funds

 Street Maintenance & Supplemental Street Maintenance Program (29.79%) ~ \$1.5 million

Included in Annual Budget for pothole patching, crack filling, various pavement seals and other street department maintenance

ADA Compliance (0.5%)

Provides funding to enhance sidewalk project budgets to install curb access ramps and ADA compliance projects



R-10 – Olive Avenue Widening, Gateway Ave to Knox Ave

Measure T\$ 4,860,793
RSTP......\$ 1,200,205

• LTF.....\$ 496,229

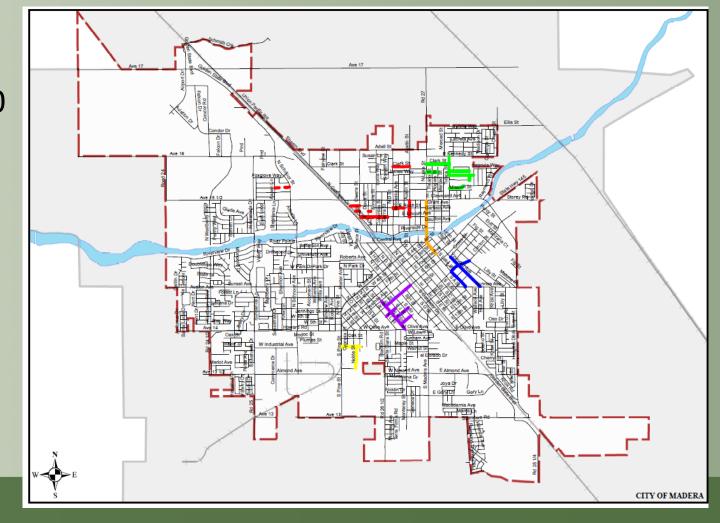
• DIF.....\$500,000





R-80 – RMRA Seals/Overlays 2022-23

- Measure T\$ 1,000,000
- Gas Tax.....\$ 1,100,000





R-81 – 2022-23 City Streets 3R & ADA Project

- Measure T\$ 850,000
- Gas Tax\$ 200,000
- CRRSAA\$ 303,000



TS-32 – D St / South St Traffic Signal

- Measure T\$ 57,500
- CMAQ\$ 425,500





Projects in Development Phase

- Almond Avenue Connection between Pine Street and Stadium Road
- Includes traffic study of Almond Avenue, Stadium Road and Pine Street Corridors



Transit Enhancement 2% of the City's Measure T Funds

- Prior Allocation on New Transit Facility
- Current Allocations are Reserved for Future Projects/Enhancements





Environmental Enhancement 2% of the City's Measure T Funds

- Alley Paving Various Locations (match CMAQ grant)
- Various Sidewalk Projects
 - Schnoor Sidewalks (match CMAQ grant)
 - Washington School (match CMAQ grant)
- Bicycle facilities (match programmed CMAQ grant)



Questions?



