Madera County Transportation Commission

2016

Regional Transportation Improvement Program



Fiscal Years 2016/17 through 2020/21

AMENDED

February 17, 2016

APPROVED

November 18, 2015



Madera County Transportation Commission 2001 Howard Road, Suite 201 Madera, CA 93637

www.maderactc.org

2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2016 RTIP) MADERA COUNTY TRANSPORTATION COMMISSION

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A. OVERVIEW AND SCHEDULE

Section 1. Cover Letter and Executive Summary



2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

February 17, 2016

Will Kempton, Executive Director California Transportation Commission 1120 N Street, MS-52 Sacramento, CA 95814

RE: Submittal of MCTC's Revised 2016 Regional Transportation Improvement Program

Dear Mr. Kempton:

The Madera County Transportation Commission (MCTC) is the Metropolitan Planning Organization (MPO), and Regional Transportation Planning Agency (RTPA) for Madera County. The development of the MCTC 2016 Regional Transportation Improvement Program (RTIP) incorporates input from stakeholders, partner agencies, and the public. The list of projects identified in this REVISED RTIP represents some of the Madera region's priority projects.

MCTC has worked diligently with Caltrans District 6 Staff to work on alternatives to meet the required STIP reduction. One project has been identified for deletion due to the revised STIP Fund Estimate. MCTC would prefer to delay this project instead of deleting it from the RTIP and/or add to any tiered, priority, or "grandfathered" project list. MCTC has contributed an additional \$2.6 million in local measure funds to the remaining STIP project on SR 99.

Please feel free to contact myself, Troy McNeil or Jeff Findley of my staff at (559) 675-0721 if you have any questions or require additional information regarding the Revised MCTC 2016 RTIP. If any other changes are being proposed by CTC prior to the final STIP approval, please contact myself, Troy or Jeff.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

Member Agencies: County of Madera, City of Madera, City of Chowchilla

MCTC Regional Transportation Improvement Program - Page 1

The 2016 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed from Fiscal Year (FY) 2017-2021. The original deadline for regions to submit programming requests for the 2016 STIP was December 15, 2015. MCTC submitted its RTIP to CTC by that deadline. Subsequently, CTC has directed all RTIPs be re-submitted by February 26, 2016 to include the revised STIP Fund Estimate. The California Transportation Commission (CTC) will adopt the 2016 STIP in Spring 2016. For purposes of this 2016 RTIP, the 2016 STIP Guidelines and Revised Fund Estimate are the basis of current funding assumptions. The RTIP is updated every two years and submitted to the California Transportation Commission (CTC). This RTIP covers a five-year period from July 1, 2016 through June 30, 2021 (State fiscal years 2016/17 – 20/21).

Section 2. General Information

- Regional Agency Name

Madera County Transportation Commission

- Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP). (insert links below)

Regional Agency Website Link: www.maderactc.org

RTIP document link: http://www.maderactc.org/projects/regional-

transportation-improvement-program-rtip/

RTP link: http://www.maderactc.org/rtpscs/

Executive Director or Chief Executive Officer Contact Information

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RTIP Staff Contact Information

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Zip Code 93637

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California Transportation Commission (CTC) Staff Contact Information

Name Laurel Janssen

MCTC Regional Transportation Improvement Program - Page 2

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City/State Sacramento, CA

Zip Code 95814

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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region. CTC directed that a revised RTIP be submitted by February 26, 2016.

B. Regional Agency's Historical and Current Approach to Developing the RTIP

As the Regional Transportation Planning Agency, MCTC is responsible for developing the Madera County Transportation Improvement Program. The RTIP serves two functions:

- 1. Proposes projects and funding reserves for programming in the STIP
- 2. Conveys the transportation needs of Madera County

The RTIP is one part of the planning, programming and monitoring process that occurs in cooperation with local, state and federal agencies to achieve the ultimate goal of implementing or constructing transportation projects that reflect a well-based and long-term plan.

The cycle begins with the preparation of the Regional Transportation Plan (RTP). The RTP is the long-term twenty-year plan for transportation in Madera County. Based on the findings of the RTP, MCTC prepares the RTIP, which proposes transportation projects to the California Transportation Commission (CTC) and covers a period of five years. Simultaneously, Caltrans prepares the ITIP (Interregional Transportation Improvement Program), which nominates highway, rail and other projects that are important to the state. The CTC combines all the regional RTIPs and the ITIP, creating a single programming document, the State Transportation Improvement Program (STIP). Funds are allocated only to projects that are included in the STIP. After the STIP is adopted, MCTC will prepare the three-year Federal Transportation Improvement Plan (FTIP), which contains only funded projects.

In the RTIP, Madera County nominates projects under the Regional Improvement Program (RIP). In the ITIP, Caltrans nominates highway construction projects under the Interregional Improvement Program (IIP). In the past, projects from the regional and interregional programs in a county competed for the same pool of funding, then known as the county minimum. Now this pool is called the county share, and it is allocated only to the region. The interregional program is now separate, with funds allocated on a statewide basis, and no requirement that any minimum amount be spent in each county. Caltrans is proposing to remove funding from the Madera region's ITIP projects, and MCTC strongly urges that these funds remain due to the strategic importance of the SR 99 corridor and/or added to any tiered, priority, or "grandfathered" project list.

Section 4. Completion of Prior RTIP Projects (Required per Section 68)

The following STIP project is currently underway, since the adoption of the 2014 STIP. Caltrans awarded the construction bid for this project in October 2015, and is now awaiting the beginning of construction.

| Project Name and Location | Description | Summary of Improvements/Benefits |
|---|--|---|
| State Route 41 Passing Lanes PPNO: 6606 | The SR 41 Passing Lanes are located between SR 145 and Road 200 in Madera County at the location of the initial climb from the San Joaquin Valley floor to the Sierra Nevada Mountain Range. | The addition of passing lanes will improve safety and overall traffic operations by breaking up traffic platoons and reducing traffic delays caused by inadequate passing |
| | D.3 miles north of Road 208 to 2.0 miles north of Road 208 | opportunities. Passing lanes are needed to help achieve the desired Level of Service 'D' from the current LOS 'E'. |
| | 0 0.25 0.5 1 1.5 2 Miles | |

Section 5. RTIP Outreach and Participation

A. Original RTIP Development and Approval Schedule

| Action | Date |
|---|--------------------|
| CTC adopts Fund Estimate and Guidelines | August 27, 2015 |
| Caltrans identifies State Highway Needs | September 15, 2015 |
| Regional Agency adopts 2016 RTIP | November 18, 2015 |
| Caltrans submits draft ITIP | October 15, 2015 |
| CTC ITIP Hearing, North | October 28, 2015 |
| CTC ITIP Hearing, South | November 4, 2015 |
| Regions submit RTIP to CTC | December 15, 2015 |
| Caltrans submits ITIP to CTC | December 15, 2015 |
| CTC STIP Hearing Date – North Hearing | January 21, 2016 |
| CTC STIP Hearing Date – South Hearing | January 26, 2016 |
| CTC publishes staff recommendations | February 19, 2016 |
| CTC Adopts 2016 STIP | March 16-17, 2016 |

Revised RTIP Development and Approval Schedule

| Action | Date |
|---|---------------------|
| CTC adopts Revised Fund Estimate and Guidelines | January 20-21, 2016 |
| Regional Agency Revises 2016 RTIP | February 17, 2016 |
| Caltrans submits draft ITIP | October 15, 2015 |
| CTC ITIP Hearing, North | March 24, 2016 |
| Regions submit RTIP to CTC | February 26, 2016 |
| CTC STIP Hearing Date – North Hearing | March 24, 2016 |
| CTC STIP Hearing Date – South Hearing | March 17, 2016 |
| CTC Adopts 2016 STIP | TBD |

B. Public Participation/Project Selection Process

MCTC has an adopted Public Participation process. MCTC consults with State and local agencies during the project selection process. The RTIP is one part of the planning, programming and monitoring process that occurs in cooperation with local, state and federal agencies to achieve the ultimate goal of implementing or constructing transportation projects that reflect a well-based and long-term plan. The MCTC 2016 Regional Transportation Improvement Program cycle begins with the preparation of the Regional Transportation Plan (RTP). In the RTIP, Madera County nominates projects under the Regional Improvement Program (RIP). In the ITIP, Caltrans nominates highway construction projects under the Interregional Improvement Program (IIP). In the past, projects from the regional and interregional programs in a county competed for the same pool of funding, then known as the county minimum. Now this pool is called the county share, and it is allocated only to the region.

The interregional program is now separate, with funds allocated on a statewide basis, and no requirement that any minimum amount be spent in each county.

C. Consultation with Caltrans District (Required per Section 17)

Caltrans District: 6

Per Section 17 of the STIP Guidelines, MCTC has consulted with Caltrans District 6 staff in regards to the projects in the RTIP. Caltrans and MCTC staffs meet on a quarterly basis to discuss the status of STIP projects and other regional projects for which Caltrans is either the lead agency or provides direct oversight. It should be noted that Caltrans is the lead agency for all current projects in the Madera 2016 RTIP.

B. 2016 STIP Regional Funding Request

Section 6. 2016 STIP Regional Share and Request for Programming

Per the STIP Guidelines, the 2016 Fund Estimate indicates that the STIP is already fully programmed for the entire 5 years of the 2016 STIP. This is due primarily to the decrease in the price based excise tax. Projects currently programmed in the STIP will need to be reprogrammed into later years. The CTC will not be providing regional shares for the 2016 STIP.

A. 2016 Regional Fund Share Per 2016 STIP Fund Estimate

Not applicable for the 2016 STIP Period due to the lack of funding available for programming.

B. Summary of Requested Programming

This list represents prior 2014 STIP Programming. MCTC requests that the existing following amounts be carried over to the 2016 STIP. Due to the revised CTC Fund Estimate, MCTC is required to delete funding due to the shortfall in STIP funding.

| Project Name and Location | Project Description | Requested RIP Amount |
|---|---|-------------------------|
| State Route 99 – Avenue 12 to Avenue 17 Widen to 6 Lanes PPNO: 5335 | Widening of this section of SR 99 within the city limits of the City of Madera is needed to improve safety, reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation. The proposed 6-lane freeway would accommodate the traffic | FY 17/18: \$1,545,000 |

| | demand at or above LOS 'D' by 2025. | |
|--|---|-------------------------------|
| State Route 99 – Avenue 7 to Avenue 12 Widen to 6 Lanes | Widening of this section of SR 99 | FY 16/17: -\$1,500,000 |
| PPNO: 6297 | is needed to improve safety, reduce congestion and increase | |
| DELETE PROJECT BUT | system, and preserve acceptable | |
| WOULD PREFER TO DELAY AND/OR ADD TO ANY TIERED, | facility operation of Route 99. The proposed 6-lane freeway | |
| PRIORITY, OR | would accommodate the traffic | |
| "GRANDFATHERED" PROJECT LIST | demand at or above LOS 'D' by 2025. | |
| Planning, Programming and | Planning, Programming and | \$361,000 |
| Monitoring (PPM) – Madera County Transportation | Monitoring | |
| Commission | | |

Section 7. Overview of other funding included with delivery of Regional Improvement Program (RIP) projects.

MCTC has allocated Regional Improvement Program (RIP) funds towards two projects that were included in the 2014 RTIP. There currently remains a significant unfunded need for both projects.

| | Other Funding | | | | | | |
|--|---------------|--------------------------|---------------|--------------------------|--|---------------------------|---------------------------|
| Proposed 2016 RTIP | Total RTIP | ITIP | RSTP/ CMAQ | RIP | Local Measure | Unfunded Need | Total Project Cost |
| | | | | | | | |
| State Route 99 – Avenue 12 to Avenue 17 Widen to 6 Lanes PPNO: 5335 | \$1,545,000 | \$4,300,000 | | \$1,545,000 | EXISTING \$2,250,000 ADDITIONAL \$2,600,000 | \$58,200,000 | \$64,595,000 |
| State Route 99 – Avenue 7 to Avenue 12 Widen to 6 Lanes PPNO: 6297 | | | | | | | |
| DELETE PROJECT BUT WOULD PREFER TO DELAY AND/OR ADD TO ANY TIERED, PRIORITY, OR "GRANDFATHERED" PROJECT LIST | \$-1,500,000 | \$ -1,500,000 | | \$ -1,500,000 | | \$ -72,000,000 | \$ -75,000,000 |
| | | | | | | | |
| Totals | \$1,545,000 | \$0 | | \$1,545,000 | \$4,850,000 | \$58,200,000 | \$64,595,000 |

Section 8. Interregional Improvement Program (ITIP) Funding

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

MCTC is not requesting additional ITIP funding for the 2016 STIP. As shown on the table Section 7, as part of the 2014 RTIP, ITIP funds in the amount of \$3,045,000 were committed to two projects in Madera County on State Route 99. Caltrans is proposing to remove the funding for these two projects. MCTC strongly requests that as part of the 2016 STIP, these funds remain committed to these important widening projects on State Route 99 in Madera County and/or added to any tiered, priority, or "grandfathered" project list.

Section 9. Projects Planned Within the Corridor (Required per Section 20)

Due to the absence of STIP capacity, MCTC is not proposing new projects in the 2016 STIP cycle.

The following two projects previously programmed in the 2016 RTIP will have an impact within the corridor.

State Route 99 – Avenue 12 to Avenue 17 Widen to 6 Lanes

Widening of this section of SR 99 within the city limits of the City of Madera is needed to improve safety, reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation. The proposed 6-lane freeway would accommodate the traffic demand at or above LOS 'D' by 2025.

State Route 99 – Avenue 7 to Avenue 12 Widen to 6 Lanes

PREFER TO DELAY AND/OR ADD TO ANY TIERED, PRIORITY, OR "GRANDFATHERED"

PROJECT LIST

Widening of this section of SR 99 is needed to improve safety, reduce congestion and increase connectivity of the highway system, and preserve acceptable facility operation of Route 99. The proposed 6-lane freeway would accommodate the traffic demand at or above LOS 'D' by 2025.

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 10. Regional Level Performance Evaluation (per Section 19A of the guidelines)

Due to the absence of STIP capacity, MCTC is not proposing any new projects in this STIP cycle. This performance evaluation of the RTIP proposal is not applicable.

The 2016 RTIP furthers the goals of MCTC's adopted 2014 RTP and Sustainable Communities Strategy. These goals include:

- To promote Intermodal Transportation Systems that are Fully Accessible, Encourage Quality Growth and Development, Support the Region's Environmental Resource Management Strategies, and are Responsive to the Needs of Current and Future Travelers.
- To Promote and Develop Transportation Systems that Stimulate, Support, and Enhance the Movement of People and Goods to Foster Economic Competitiveness of the Madera Region.
- To Enhance Transportation System Coordination, Efficiency, and Intermodal Connectivity to Keep People and Goods Moving and Meet Regional Transportation Goals.
- To Maintain the Efficiency, Safety, and Security of the Region's Transportation System.
- To Improve the Quality of the Natural and Human Built Environment through Regional Cooperation of Transportation Systems Planning Activities.
- To Maximize Funding to Maintain and Improve the Transportation Network.
- To Identify Reliable Transportation Choices that Support a Diverse Population.
- To protect the environment and health of our residents by improving air quality and encouraging active transportation (non-motorized transportation, such as bicycling and walking).

The performance measures listed in Table 1 below identify relevant data and tools available to the extent that may be reported:

| Table B1 | | | | | | | |
|---|--------------|-----------|--|--|--|--|--|
| Evaluation – Regional Level Performance Indicators and Measures | | | | | | | |
| MCTC 2015 RTIP | 2040 RTP | 2040 RTP | | | | | |
| | Without RTIP | with RTIP | | | | | |
| Daily Vehicle Miles Traveled Per Capita | 19.81 | 19.79 | | | | | |
| Percent of VMT at Less than 35 MPH | 19.20 | 19.00 | | | | | |
| Commute Mode Share Drive | 96.90 | 96.90 | | | | | |
| Commute Mode Share Transit | 0.31 | 0.31 | | | | | |
| Commute Mode Share Walk/Bike | 2.79 | 2.79 | | | | | |
| Daily Transit Mode Share | 0.31 | 0.31 | | | | | |
| Important Farm Land (prime, unique and statewide | 136 | 136 | | | | | |
| importance) Consumed | | | | | | | |
| CP2 Emissions Reduction Per Capita (compared to 2005 | -0.85 | -0.84 | | | | | |
| baseline) (in 1000's) | | | | | | | |
| Total Lane Miles | 1914 | 1941 | | | | | |

As shown in Table 1, by the horizon year of 2040 in the 2014 RTP, the 2016 RTIP assists in the reduction of daily vehicle miles traveled (VMT) and CO2 emissions per capita.

MCTC's 2016 RTIP will assist the Madera region's ability to reach its goals for the expansion of increased mobility, transportation options, facilitation of the movement of goods and residents, and development of key economic centers. The projects contained in this RTIP are consistent with and help implement the region's transportation projects contained in MCTC's 2014 Regional Transportation Plan and Sustainable Communities Strategy. Furthermore, the programming of MCTC's 2016 is consistent with the policies, procedures, and funding capacity established in the 2016 STIP Guidelines and STIP Fund Estimate. However, the removal of SR 99 – Avenue 7-12 will significantly hinder the region's ability improve safety, reduce congestion and increase connectivity of the highway system, and preserve acceptable facility operation of Route 99.

Section 11. Regional and Statewide Benefits of RTIP

Due to the absence of STIP capacity, MCTC is not proposing new RTIP projects in this STIP cycle. The existing projects programmed in the RTIP are intended toward advancing the region and state by widening segments of SR 99. The region and state will both benefit from the programmed projects due to increased efficiency, mitigating traffic congestion and ensuring better mobility and accessibility.

D. Performance and Effectiveness of RTIP

Section 12. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)

No new projects are proposed for inclusion in the 2016 RTIP. The cost-effectiveness of the 2016 RTIP on a regional level is based upon the following performance metrics (previously identified in Table B1) and summarized again in Table 2.

| | Table B2 | | | | | | | |
|----------------|---|--------------|-----------|--|--|--|--|--|
| | Cost-Effective Indicators and Measures | | | | | | | |
| | MCTC 2015 RTIP | 2040 RTP | 2040 RTP | | | | | |
| | | Without RTIP | with RTIP | | | | | |
| | Daily Vehicle Miles Traveled Per Capita | 19.81 | 19.79 | | | | | |
| Congestion | Percent of VMT at Less than 35 MPH | 19.20 | 19.00 | | | | | |
| Reduction | Commute Mode Share Drive | 96.90 | 96.90 | | | | | |
| | Commute Mode Share Transit | 0.31 | 0.31 | | | | | |
| | Commute Mode Share Walk/Bike | 2.79 | 2.79 | | | | | |
| | Daily Transit Mode Share | 0.31 | 0.31 | | | | | |
| | Important Farm Land (prime, unique and | 136 | 136 | | | | | |
| Environmental | statewide importance) Consumed | | | | | | | |
| Sustainability | CP2 Emissions Reduction Per Capita | -0.85 | -0.84 | | | | | |
| | (compared to 2005 baseline) (in 1000's) | | | | | | | |
| | Total Lane Miles | 1914 | 1941 | | | | | |

The 2016 RTIP investment will realize gains in congestion reduction and environmental sustainability.

The daily VMT per capita, coupled with the reduction of miles travelling at congested speeds (below 35 mph), will directly translate into improvements in mobility for travelers, commuters, and goods movement on the regional transportation system. These indicators alone will translate into economic development benefits for the region when people can get to jobs, schools, and work more effectively. Improvements in congestion will help meter the flow of goods on the corridor, improving reliance of timely shipment and delivery services. These are key services in Madera County which is heavily reliant on the corridor improvements identified in the 2016 RTIP for transport of goods to regional and statewide farm-to-market industries.

Section 13. Project Specific Evaluation (Required per Section 19)

Each RTIP shall include a project specific benefit evaluation for each new project proposed that addresses the changes to the built environment, including, but limited to the items listed on page 9 of the STIP Guidelines. A project level evaluation shall be submitted for projects for which construction is proposed if:

- The total amount of existing and proposed STIP for right-of-way and/or construction of the project is \$15 million or greater, or
- The total project cost is \$50 million or greater.

The project level benefit evaluation shall include a Caltrans generated benefit/cost estimate, including life cycle costs for projects proposed in the ITIP. For the RTIP, the regions may choose between the Caltrans estimate and their own estimate (explain why the Caltrans estimate was not used). The project level benefit evaluation must explain how the project is consistent with Executive Order B-30-15 (Climate Change).

This evaluation can be found in the Appendix, Section 15.

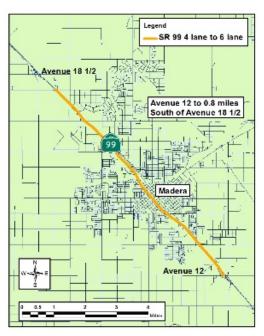
Not applicable: There are no new projects being programmed in the 2016 RTIP.

Detailed Project Information

Section 14. Overview of projects programmed with RIP funding

There are two STIP projects previously submitted in the Madera region that have programmed RIP funding. MCTC is proposing to delete the SR 99 – Avenue 7-12 project, but would prefer to delay the project and remain in the RTIP.

1. SR 99 – Ave 12 to Ave 17 – Widen to 6 Lanes



Widening of this section of SR 99 within the city limits of the City of Madera is needed to improve safety, reduce congestion, increase connectivity of the highway system, preserve acceptable facility operation. purpose of this project would be to increase capacity to reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation of Route The proposed 6-lane freeway would accommodate the traffic demand at or above LOS D by 2025. \$1,545,000 of RIP funding is programmed for this project. MCTC is proposing to add \$2.6 million in local transportation measure funds to continue project through design and right-of-way so that the project will be completely shelf ready when construction funds become available.

2. <u>SR 99 - Ave 7 to Ave 12 - Widen to 6 Lanes</u> **DELETE PROJECT BUT WOULD PREFER TO DELAY AND/OR ADD TO ANY TIERED, PRIORITY, OR "GRANDFATHERED" PROJECT LIST**



Widening of this section of SR 99 is needed to improve safety, reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation. The purpose of this project would be to increase capacity to reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation of Route 99. The proposed 6-lane freeway would accommodate the traffic demand at or above LOS D by 2025. \$1,500,000 in RIP funding is programmed for this project.

E. Appendices

- **Section 15. Projects Programming Request Forms**
- Section 16. Board Resolution or Board Documentation of approval of 2016 RTIP
- Section 17. Documentation of Coordination with Caltrans District (Optional N/A)
- Section 18. Detailed Project Programming Summary Table

APPENDICES SECTION 15 PROJECT PROGRAMMING REQUEST FORMS

STATE ROUTE 99 – AVENUE 12 TO AVENUE 17 WIDEN TO 6 LANES PPR

DTP-0001 (Revised September 2013)

General Instructions

| | ent (E) | kisting Project | τ) | | | | | Date: | 1/12/15 | |
|---|-------------------------------------|---|----------------------------------|---|--|--|---|---------------------------------|---------------------------|--|
| District | | EA | EA Project ID PPNO MPO ID | | MPO ID | | TCRP No. | | | |
| 06 | | 47090 | | 0600000 | 973 | 5335 | | | | |
| County | Ro | ute/Corrid | or | PM Bk | PM Ahd | Project Sponsor | | r/Lead Ager | ncy | |
| MAD 99 | | | | R7.5 | 15.1 | | Caltra | | | |
| | | | | | | Mi | | Element | | |
| | | | | | | Madera | | | 0 | |
| | | | | | | IVIau | | | ,0 | |
| Project Ma | anag | er/Contac | t | | one | | E-mail A | | | |
| Anar | nd Ka | apoor | | (559)24 | 43-3588 | | anand.kapoor | @dot.ca.gov | <u></u> | |
| Project Title | | | | | | | | | | |
| Madera 6 Lar | ne | | | | | | | | | |
| Location, Pro | oject | Limits, D | esc | ription, S | Scope of | Work | | | | |
| , | | · | | | | 7. Widen from | | | | |
| | ADA | Improvem | ents | S | ☐ Inclu | | Improvements | | | |
| Component | | 0 1 | | | | Implement | ing Agency | | | |
| PA&ED | | Caltrans | | | | | | | | |
| PS&E | _ | Caltrans | | | | | | | | |
| Right of Way | | Caltrans | | | | | | | | |
| Construction Purpose and | | Caltrans | | | | | | | | |
| increase in de onoing develo between the y of this project | evelo opme years is to | pment resu ent along the 2017 and increase t | ulting nis co 202 the c | g in dete orridor it 2. The 4 capacity o | riorating the santicipal of the facility of th | he traffic opera ated that the fr eway will contin | OS) "D". This se ation. With furthe eeway will operate nue to fail beyond affic safety. | r traffic grow e at capacity | th due to this of LOS "E" | |
| Project Bene | fits | | | | | | | | | |
| Supports | Sus | tainable Co | omn | nunities S | Strategy (| SCS) Goals | Reduces Gr | eenhouse G | as Emissions | |
| Project Miles | | | | | | | | Existing | | |
| Project Study | | | ed | | | | | | ,, | |
| Begin Enviror | | | | hase | | | | 01/07/13 | 01/07/13 | |
| Circulate Draft Environmental D | | | | | | Document Ty | /pe ND/FONSI | 07/01/14 | 05/14/15 | |
| Draft Project Report | | | | | | | • | 06/01/14 | 05/14/15 | |
| End Environmental Phase (PA&ED Milestone) | | | | | tone) | | | 12/01/14 | 08/14/15 | |
| Begin Design (PS&E) Phase | | | | | | | | 12/01/14 | 10/01/15 | |
| End Design P | | | | t for Adv | ertisemen | t Milestone) | | 09/01/16 | 12/01/17 | |
| Begin Right o | | <u> </u> | | | | · | | 12/01/14 | 10/01/15 | |
| End Right of \ | End Right of Way Phase (Right of Wa | | | | ertificatio | n Milestone) | | 08/01/16 | 11/01/17 | |
| | Begin Construction Phase (Con | | | | Award Milestone) | | | | 05/01/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) 01/02/19 01 | | | | | | 07/01/20 | | | | |
| Begin Closeo | | | | | | | | 07/01/18 07/01/20 | 07/01/20 | |
| End Closeout | Pha | se (Closed | out R | Report) | eport) | | | | 07/01/22 | |

DTP-0001 (Revised September 2013)

Date: 1/12/15

| Additional Information | |
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| DTP-0001 (Revised September 2013) | | | | | | | | |
|--|---------------|-------|-------|------------|------|--|--|--|
| District County Route EA Project ID PPNO | | | | | | | | |
| 06 | MAD, , | 99, , | 47090 | 0600000973 | 5335 | | | |
| Project Title: | Madera 6 Lane | | | | | | | |

| Component | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20+ | Total | Implementing Agency |
|--------------|-------|-------|------------|-------------|---------------|-------|--------|--------|---------------------|
| E&P (PA&ED) | | | | 3,150 | | | | 3,150 | Caltrans |
| PS&E | | | | | 3,200 | | | 3,200 | Caltrans |
| R/W SUP (CT) | | | | | 500 | | | | Caltrans |
| CON SUP (CT) | | | | | | | 5,200 | 5,200 | Caltrans |
| R/W | | | | | 600 | | | | Caltrans |
| CON | | | | | | | 35,500 | 35,500 | Caltrans |
| TOTAL | | | | 3,150 | 4,300 | | 40,700 | 48,150 | |
| | | Prop | osed Total | Project Cos | st (\$1,000s) | | | | Notes |
| E&P (PA&ED) | 2,250 | | | | | | | 2,250 | |
| PS&E | | | | 2,895 | | | | 2,895 | |
| R/W SUP (CT) | | | | 650 | | | | 650 | |
| CON SUP (CT) | | | | | | | 5,200 | 5,200 | |
| R/W | | | | 600 | | | | 600 | |
| CON | | | | | | | 53,000 | 53,000 | |
| TOTAL | 2,250 | | | 4,145 | | | 58,200 | 64,595 | |

| Fund No. 1: | RIP - Natio | nal Hwy Sy | Program Code | | | | | | |
|--------------|-------------|---------------|--------------|-------------|--------|-------|--------|-------|----------------------------------|
| | | 20.XX.075.600 | | | | | | | |
| Component | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20+ | Total | Funding Agency |
| E&P (PA&ED) | | | | 1,545 | | | | 1,545 | Madera County Transportation Con |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | · |
| CON SUP (CT) | | | | | | | | | ļ |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | 1,545 | | | | 1,545 | 1 |
| | • | • | Proposed I | unding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | 1,545 | | | | 1,545 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | 1,545 | | | | 1,545 | 1 |

| Fund No. 2: | IIP - Nation | Program Code | | | | | | | |
|--------------|---------------|--------------|------------|--------------|--------|-------|--------|-------|----------------|
| | 20.XX.025.700 | | | | | | | | |
| Component | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | 3,200 | | | 3,200 | |
| R/W SUP (CT) | | | | | 500 | | | 500 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | 600 | | | 600 | |
| CON | | | | | | | | | |
| TOTAL | | | | | 4,300 | | | 4,300 | 1 |
| | | | Proposed I | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | 1 |
| R/W | | | | | | | | | 1 |
| CON | | | | | | | | | 1 |
| TOTAL | | | | | | | | | 1 |

| DTP-0001 (Revis | sed September 2013) | | | | | Date: 1/12/15 |
|-----------------|---------------------|-------|-------|------------|------|----------------------|
| District | County | Route | EA | Project ID | PPNO | TCRP No. |
| 06 | MAD, , | 99, , | 47090 | 0600000973 | 5335 | |
| Project Title: | Madera 6 Lane | | | | | |

| Fund No. 3: | Local Fund | Program Code | | | | | | | |
|--------------|---------------|--------------|----------|--------------|--------|-------|--------|-------|---------------------------------|
| | 20.10.400.100 | | | | | | | | |
| Component | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20+ | Total | Funding Agency |
| E&P (PA&ED) | | | | 1,605 | | | | 1,605 | Madera County Transportation Co |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | 1,605 | | | | 1,605 | |
| | | | Proposed | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | 2,250 | | | | | | | 2,250 | |
| PS&E | | | | 1,350 | | | | 1,350 | |
| R/W SUP (CT) | | | | 650 | | | | 650 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | 600 | | | | 600 | |
| CON | | | | | | | | | |
| TOTAL | 2,250 | | | 2,600 | | | | 4,850 | |

| Fund No. 4: | Future Nee | | Program Code | | | | | | | | | |
|--------------|-----------------------------|-------|--------------|--------------|--------|-------|--------|--------|----------------|--|--|--|
| | Existing Funding (\$1,000s) | | | | | | | | | | | |
| Component | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20+ | Total | Funding Agency | | | |
| E&P (PA&ED) | | | | | | | | | | | | |
| PS&E | | | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | | | |
| CON SUP (CT) | | | | | | | 5,200 | 5,200 | | | | |
| R/W | | | | | | | | | | | | |
| CON | | | | | | | 35,500 | 35,500 | | | | |
| TOTAL | | | | | | | 40,700 | 40,700 | | | | |
| | | | Proposed | Funding (\$1 | ,000s) | | | | Notes | | | |
| E&P (PA&ED) | | | | | | | | | | | | |
| PS&E | | | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | | | |
| CON SUP (CT) | | | | | | | 5,200 | 5,200 | | | | |
| R/W | | | | | | | | | | | | |
| CON | | | | | | | 53,000 | 53,000 | | | | |
| TOTAL | | | | | | | 58,200 | 58,200 | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|--------------|-------|-------|------------|--------------|--------|-------|--------|-------|----------------|
| _ | | | | | | | | | |
| Component | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| _ | | | Proposed I | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

DTP-0001 (Revised September 2013)

| Complete this page | for amendment | s only |
|--------------------|---------------|--------|
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| Complete this page for amendments only | | | | | | | | |
|--|--------|-------|-------|------------|------|----------|--|--|
| District | County | Route | EA | Project ID | PPNO | TCRP No. | | |
| 06 | MAD | 99 | 47090 | 0600000973 | 5335 | | | |

| 06 | MAD | 99 | 47090 | 06000 | 00973 | 5335 | |
|---------------|----------------------------|-------------------------------|-------------------|---------------|-------------------|-------------------------|--------------|
| SECTIO | N 1 - All Projects | | | | | | |
| | ackground | | | | | | |
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| Drogramn | ning Change Request | ad | | | | | |
| | P funds in PA&ED to P | | neuro funde | to roplace I | IID funds for E | SSE and POW: In | croaco in |
| | struction capital cost | Sac, Adding Local Med | asure rurius | to replace i | iir iulius ioi r | SAL and NOW, in | brease iii |
| luture cons | Struction capital cost | | | | | | |
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| | or Proposed Change | | | | | 1 1546 | |
| | ding local Measure fund | is to fill gap left by IIP; t | Jpdate cons | struction cap | pital cost base | ed on updated PA& | ED cost |
| estimate | | | | | | | |
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| | ed change will delay o | | | explain 1) | reason the c | lelay, 2) cost incre | ase related |
| to the dela | ay, and 3) how cost in | crease will be funded | 1 | | | | |
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| Other Sig | nificant Information | | | | | | |
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| SECTIO | N 2 - For TCRP Pro | nicote Only | | | | | |
| | | <u> </u> | | | | | |
| | ernative Project Requ | | | | | | |
| ☐ Let | ter of No Prejudice (L | ONP) (Please follow Guid | elines at http:// | www.dot.ca.go | v/tcrp/docs/04270 |)6.pdf) | |
| | | | | | | | |
| SECTIO | N 3 - All Projects | | | | | | |
| Approvals | | | | | | | |
| | ertify that the above info | ormation is complete an | nd accurate | and all anni | rovals have h | en obtained for the | nrocessing |
| | endment request.* | mation is complete at | ia accurate | ana an appi | iovais nave bi | JOIN ODIGINIOU TOT LITE | , processing |
| | e (Print or Type) | Sign | ature | | | Title | Date |
| Nam | o trinicor rype) | oigii | | | | | Date |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

STATE ROUTE 41 – SR 145 TO ROAD 200 PASSING LANES PPR

DTP-0001 (Revised September 2013)

General Instructions

| ✓ Amendm | ent (E | xisting Proje | ect) | | | | | | Date: | 10/26/15 | |
|----------------|--------|---------------|--------|------------|--------------|----------------|-----------------|---------|-----------|------------------|--|
| District | | EA | ĺ | Project | · ID | PPNO | MPO I | D | | TCRP No. | |
| 06 | | 0G900 | | 0600000 | | 6606 | | | | 10111 1101 | |
| | l Do | ute/Corri | dor | | PM Ahd | 0000 | Project Spen | oor/Lo | ad Aga | 201 | |
| County | KO | | uor | | | N 4 = al. | Project Spon | | | | |
| MAD | | 41 | | 11.7 | 13.6 | | era County Tra | nsporta | | | |
| | | | | | | MPO Element | | | | | |
| | | | | | | Ma | dera | | (| CO | |
| Project Ma | anag | er/Conta | ct | Ph | one | | E-mai | l Addr | ess | | |
| _ | | apoor | | | | | anand.kapo | | | • | |
| | | ароог | | (559)24 | 43-3588 | | апапи.карс | JOI WU | ot.ca.go | <u>v</u> | |
| Project Title | | | | | | | | | | | |
| Madera 41 Pa | | | | | | | | | | | |
| Location, Pr | | | | | | | | | | | |
| Near Friant, f | rom | 0.3 miles | north | n of Road | 208 to 2.2 | 2 miles north | of Road 208. C | onstru | ct passi | ng lane. | |
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| Includes | ADA | Improve | ment | s | ☐ Inclu | ides Bike/Ped | d Improvements | S | | | |
| Component | | | | | | Implement | ting Agency | | | | |
| PA&ED | | | | | | | | | | | |
| PS&E | | Caltrans | | | | | | | | | |
| Right of Way | y | Caltrans | | | | | | | | | |
| Construction | n | Caltrans | | | | | | | | | |
| Purpose and | d Nee | ed | | | | | | | | | |
| The addition | of pa | ssing land | es wi | II improve | e overall tr | affic operatio | ns by breaking | up traf | fic plato | ons and reducing | |
| traffic delays | caus | ed by ina | dequ | ate passi | ng opport | unities. Passi | ng lanes are ne | eded t | to help a | chieve the | |
| desired Leve | l of S | ervice (L0 | OS) ' | D' from t | he current | t LOS 'E'. | | | | | |
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| Project Bene | efits | | | | | | | | | | |
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| | | | Comr | munities (| Strategy (| SCS) Goals | Reduces | Green | | as Emissions | |
| Project Miles | | | | | | | | | Existin | g Proposed | |
| Project Study | | | | | | | | | | | |
| Begin Enviror | | | | | | | | | 2/04/09 | | |
| Circulate Dra | | | tal D | ocument | | Document T | ype ND/FON: | | 3/25/11 | | |
| Draft Project | | | | | | | | | 5/02/11 | | |
| End Environn | | , | | ED Miles | tone) | | | | 9/01/11 | | |
| Begin Design | | | | | | | | | 9/01/11 | | |
| End Design F | | | to Lis | st for Adv | ertisemen | t Milestone) | | | 7/02/14 | 01/30/15 | |
| Begin Right of | | | | | | | | | 9/01/11 | | |
| End Right of | Way | Phase (R | Right | of Way C | ertification | n Milestone) | | | 3/19/13 | | |
| Begin Constr | | | | | | | | | 2/01/15 | 10/08/15 | |
| End Construc | ction | Phase (C | onsti | ruction Co | ontract Ac | ceptance Mile | estone) | | 7/01/16 | 01/02/17 | |
| Begin Closed | | | | | | | | | 7/01/16 | 01/02/17 | |
| End Closeout | t Pha | ise (Close | out F | Report) | | | | 07 | 7/01/18 | 01/02/19 | |

DTP-0001 (Revised September 2013) **Date:** 10/26/15

| Additional Information | |
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| DTP-0001 (Revi | sed September 2013) | | | | | Date: 10/26/15 |
|----------------|-----------------------|-------|-------|------------|------|-----------------------|
| District | County | Route | EA | Project ID | PPNO | TCRP No. |
| 06 | MAD, , | 41, , | 0G900 | 0600000112 | 6606 | |
| Project Title: | Madera 41 Passing Lar | ie | | | | |

| | | Exis | sting Total I | Project Cos | t (\$1,000s) | | | | |
|--------------|--------|-------|---------------|-------------|---------------|-------|--------|--------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Implementing Agency |
| E&P (PA&ED) | 2,033 | | | | | | | 2,033 | |
| PS&E | 997 | | | | | | | 997 | Caltrans |
| R/W SUP (CT) | 400 | | | | | | | | Caltrans |
| CON SUP (CT) | 4,848 | | | | | | | | Caltrans |
| R/W | 3,147 | | | | | | | | Caltrans |
| CON | 10,723 | | | | | | | 10,723 | Caltrans |
| TOTAL | 22,148 | | | | | | | 22,148 | |
| | | Prop | osed Total | Project Co | st (\$1,000s) | | | | Notes |
| E&P (PA&ED) | 2,033 | | | | | | | 2,033 | |
| PS&E | 997 | | | | | | | 997 | |
| R/W SUP (CT) | 400 | | | | | | | 400 | |
| CON SUP (CT) | 2,577 | | | | | | | 2,577 | |
| R/W | 3,147 | | | | | | | 3,147 | |
| CON | 10,676 | | | | | | | 10,676 | |
| TOTAL | 19,830 | | | | | | | 19,830 | |

| Fund No. 1: | RIP - Nation | nal Hwy Sy | stem (NH) | | | | | | Program Code |
|--------------|--------------|------------|------------|--------------|--------|-------|--------|--------|----------------------------------|
| | • | | Existing F | unding (\$1 | ,000s) | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Madera County Transportation Con |
| PS&E | | | | | | | | | \$8470 CON voted 03/26/15 |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | 2,577 | | | | | | | 2,577 | |
| R/W | | | | | | | | | |
| CON | 8,470 | | | | | | | 8,470 | |
| TOTAL | 11,047 | | | | | | | 11,047 | 1 |
| | | | Proposed | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | 2,577 | | | | | | | 2,577 | |
| R/W | | | | | | | | | |
| CON | 8,470 | | | | | | | 8,470 | |
| TOTAL | 11,047 | | | | | | | 11,047 | |

| Fund No. 2: | Local Fund | s - Local N | leasure (ME | A) | | | | | Program Code |
|--------------|------------|-------------|-------------|--------------|--------|-------|--------|--------|----------------------------------|
| | | | Existing F | unding (\$1, | 000s) | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,033 | | | | | | | 2,033 | Madera County Transportation Cor |
| PS&E | 997 | | | | | | | 997 | |
| R/W SUP (CT) | 400 | | | | | | | 400 | |
| CON SUP (CT) | 2,271 | | | | | | | 2,271 | |
| R/W | 3,147 | | | | | | | 3,147 | |
| CON | 2,253 | | | | | | | 2,253 | |
| TOTAL | 11,101 | | | | | | | 11,101 | |
| | | | Proposed | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | 2,033 | | | | | | | 2,033 | |
| PS&E | 997 | | | | | | | 997 | |
| R/W SUP (CT) | 400 | | | | | | | 400 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 3,147 | | | | | | | 3,147 | |
| CON | 2,206 | | | | | | | 2,206 | |
| TOTAL | 8,783 | | | | | | | 8,783 | |

DTP-0001 (Revised September 2013)

| Complet | te this page for am | endments only | | | Date: | 10/26/15 |
|----------|---------------------|---------------|-------|------------|-------|----------|
| District | County | Route | EA | Project ID | PPNO | TCRP No. |
| 06 | MAD | 41 | 0G900 | 0600000112 | 6606 | |

| SECTION 1 - All Projects | | | |
|---|---|---|--------------|
| Project Background | | | |
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| Programming Change Requeste | | | |
| Adjusted the construction support | and capital cost estimates as per the | cooperative agreement and the PS&E | |
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| Reason for Proposed Change | | | |
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| If proposed change will delay o | ne or more components, clearly exp | lain 1) reason the delay, 2) cost incr | ease related |
| to the delay, and 3) how cost in | crease will be funded | | |
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| Other Significant Information | | | |
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| OFOTION O. F. TODD D. | tests Oak | | |
| SECTION 2 - For TCRP Pro | | | |
| | est (Please follow Instructions at http://www.dot | | |
| Letter of No Prejudice (L | ONP) (Please follow Guidelines at http://www. | dot.ca.gov/tcrp/docs/042706.pdf) | |
| | | | |
| SECTION 3 - All Projects | | | |
| Approvals | | | |
| | rmation is complete and accurate and | all approvals have been obtained for th | e processing |
| of this amendment request.* Name (Print or Type) | Signature | Title | Date |
| Name (Fint or Type) | Signature | Title | Date |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

APPENDICES

SECTION 16

BOARD RESOLUTION OR BOARD DOCUMENTATION OF APPROVAL OF THE 2016 RTIP

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55 56

BEFORE

THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION COUNTY OF MADERA, STATE OF CALIFORNIA

| 5 | | |
|----------------------------|--|---|
| 6 | In the matter of |) Resolution No. <u>15-12</u> |
| 7 8 9 10 | THE 2016 MADERA COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM |))) <u>1</u> |
| 11 12 13 | WHEREAS, the Madera County Transportation Agency for Madera County pursuant to state law; and | Commission (MCTC) is the Regional Transportation Planning |
| 14 15 16 17 18 | WHEREAS, pursuant to State law, every two ye California Transportation Commission (CTC) a Regiprojects to be included in the State Transportation Im | ars the MCTC is required to develop and submit to the onal Transportation Improvement Plan (RTIP) that identifies provement Program (STIP); and |
| 19 20 21 | STIP Fund estimate; and | P in compliance with the CTC adopted 2016 Guidelines and |
| 22 23 | Transportation Plan (RTP), 2015 Federal Transportation | |
| 24 25 26 27 28 | Regional Transportation Improvement Program by D | |
| 29 30 | WHEREAS, the 2016 Madera County Regional Madera County Transportation Commission in coope with CTC programming policies and guidelines; and | Transportation Improvement Program has been prepared by the eration with its member agencies and Caltrans in accordance |
| 31 32 33 34 | WHEREAS, the MCTC proposes the projects in programming to be included in the 2016 RTIP; and | "Attachment A" outlines the Madera region's request for |
| 35 36 37 | WHEREAS, the Madera County Transportation November 18, 2015 meeting; and | Commission Policy Board considered the 2016 RTIP at its |
| 38 39 40 41 | NOW, THEREFORE, BE IT RESOLVED, adopt the 2016 Madera County Regional Transporta program to the Department of Transportation and C. | the Madera County Transportation Commission does hereby tion Improvement Program and directs staff to submit the ICC by December 15, 2015. |
| 42 | This Resolution is adopted this 18th day of Novemb | er, 2015, by the following vote: |
| 44 45 46 | Commissioner Rogers Voted Commissioner Rodriguez Voted Commissioner Wheeler Voted | Yes Yes |
| 47 48 49 | Commissioner Ahmed Voted Commissioner Poythress Voted Commissioner Medellin Voted | Yes Yes Yes |
| 50 51 52 | Caniel B. Roz | 21-5 |
| 53 54 | Chairman, Madera County Transportation Commiss | ion |

57 Executive Director, Madera County Transportation Commission

ATTACHMENT A

| | | | | | Madera | 2016 RTIP | | | | | | | | |
|--------|----------|---|---------|---|---------|-----------|-------|-------|-----|---------|---------|------|----------|----------|
| | | | | Project Totals by Fiscal Year (\$1,000) Project Totals by Component (\$1,000) | | | | | | | | | | |
| County | Agency | Project | Total | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | R/W | Const | E&P | PS&E | R/W Supp | Con Supp |
| | Caltrans | SR 99 - Ave 12 to Ave 17 Widen to 6 Lanes | \$1,545 | | \$1,545 | | | | | \$1,545 | | | | |
| Madera | Caltrans | SR 99 - Ave 7 to Ave 12 Widen to 6 Lanes | \$1,500 | \$1,500 | | | | | | | \$1,500 | | | |
| | мстс | Planning, Programming and Monitoring | \$361 | \$121 | \$120 | \$120 | | | | \$361 | | | | |
| | | Total | \$3,406 | \$1,621 | \$1,665 | \$120 | \$0 | \$0 | \$0 | \$1,906 | \$1,500 | \$0 | \$0 | \$0 |

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BEFORE

THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION

| COUNTY OF MADE | ERA, S | TATE OF CALIFORNIA |
|---|---|--|
| In the matter of |) | Resolution No. 16-03 |
| THE 2016 MADERA COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM | <u>)</u> | |
| | | ission (MCTC) is the Regional Transportation Planning |
| California Transportation Commission (CTC) a Reg | gional Tr | |
| WHEREAS, MCTC prepared the 2016 RTIP in Fund estimate; and | ompli | ance with the CTC adopted 2016 Guidelines and STIP |
| | | re consistent with the MCTC's adopted 2014 Regional provement Program (FTIP); and |
| | | s, the MCTC is authorized to develop and submit the er 15, 2015; and |
| Madera County Transportation Commission in coop | eration | ortation Improvement Program has been prepared by the with its member agencies and Caltrans in accordance |
| WHEREAS, the Madera County Transportation November 18, 2015 meeting; and | n Comm | ission Policy Board considered the 2016 RTIP at its |
| WHEREAS, the MCTC must submit a revised | 2016 RT | TIP due to a reduction in the STIP Fund Estimate. |
| adopt the revised 2016 Madera County Regional Tra | ansporta | tion Improvement Program and directs staff to submit |
| MCTC Executive Director to negotiate with the CTC revisions to the 2016 RTIP. // | | |
| | | |
| | | |
| | | |
| | | |
| | In the matter of THE 2016 MADERA COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM WHEREAS, the Madera County Transportation Agency for Madera County pursuant to state law; at WHEREAS, pursuant to State law, every two y California Transportation Commission (CTC) a Reg projects to be included in the State Transportation In WHEREAS, MCTC prepared the 2016 RTIP in Fund estimate; and WHEREAS, the projects contained in the 2016 Transportation Plan (RTP), 2015 Federal Transportation Plan (RTP), 2015 Federal Transportation Transportation Improvement Program by WHEREAS, the 2016 Madera County Regional Madera County Transportation Commission in coop with CTC programming policies and guidelines; and WHEREAS, the Madera County Transportation November 18, 2015 meeting; and WHEREAS, the MCTC must submit a revised NOW, THEREFORE, BE IT RESOLVED, adopt the revised 2016 Madera County Regional Transportation and the Department of Transportation and BE IT FURTHER RESOLVED, that the Madera MCTC Executive Director to negotiate with the CT revisions to the 2016 RTIP. #### ### ########################### | THE 2016 MADERA COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM WHEREAS, the Madera County Transportation Comm Agency for Madera County pursuant to state law; and WHEREAS, pursuant to State law, every two years the California Transportation Commission (CTC) a Regional Tr projects to be included in the State Transportation Improven WHEREAS, MCTC prepared the 2016 RTIP in complifiend estimate; and WHEREAS, the projects contained in the 2016 RTIP at Transportation Plan (RTP), 2015 Federal Transportation Imp WHEREAS, pursuant to adopted CTC, STIP Guideline Regional Transportation Improvement Program by December WHEREAS, the 2016 Madera County Regional Transp Madera County Transportation Commission in cooperation with CTC programming policies and guidelines; and WHEREAS, the Madera County Transportation Comm November 18, 2015 meeting; and WHEREAS, the MCTC must submit a revised 2016 RT NOW, THEREFORE, BE IT RESOLVED, the Madopt the revised 2016 Madera County Regional Transportation the program to the Department of Transportation and CTC to BE IT FURTHER RESOLVED, that the Madera County MCTC Executive Director to negotiate with the CTC and Cr revisions to the 2016 RTIP. // // // // // // // // // // // // |

| 1 1 | TI! Description is advantable 17th day of Fohmung 2016 by the following veter |
|-----------------------|---|
| 1 | This Resolution is adopted this 17th day of February, 2016, by the following vote: |
| 2 3 4 5 6 | Commissioner Frazier Voted |
| Δ | Commissioner Rodriguez Voted Yes |
| 5 | Commissioner Wheeler Voted |
| 6 | Commissioner Ahmed Voted |
| 7 | Commissioner Poythress Voted |
| 8 | Commissioner Medellin Voted |
| 7 8 9 | |
| 10 | |
| 11 | |
| 12 | |
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| 14 | 5 1111 (111) |
| 15 | CONTRACTOR OF THE PROPERTY OF |
| 16 | Chairman, Madera County Transportation Commission |
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| 18 | |
| 19 | |
| 20 | |
| 21 | |
| 22 | Francisco Divertos Madam County Transportation Commission |
| 23 | Executive Director, Madera County Transportation Commission |

APPENDICES

SECTION 17

DOCUMENTATION OF COORDINATION WITH CALTRANS DISTRICT

Not Applicable for the 2016 RTIP

APPENDICES SECTION 18 DETAILED PROJECT PROGRAMMING SUMMARY TABLE

| | REVISED Madera 2016 RTIP | | | | | | | | | | | | | |
|--------|--------------------------|---|--------------------|--------------------|---|-------|-------|-------|---------------------------------------|-------|--------------------|---------|----------|----------|
| | | | | | Project Totals by Fiscal Year (\$1,000) | | | | Project Totals by Component (\$1,000) | | | | | |
| County | Agency | Project | Total | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | R/W | Const | E&P | PS&E | R/W Supp | Con Supp |
| | Caltrans | SR 99 - Ave 12 to Ave 17 Widen to 6 Lanes | \$1,545 | | \$1,545 | | | | | | | \$1,545 | | |
| Madera | Caltrans | SR 99 - Ave 7 to Ave 12 Widen to 6 Lanes | \$1,500 | \$1,500 | | | | | | | \$1,500 | | | |
| | мстс | Planning, Programming and Monitoring | \$361 | \$121 | \$120 | \$120 | | | | \$361 | | | | |
| | • | Total | \$3,406 | \$1,621 | \$1,665 | \$120 | \$0 | \$0 | \$0 | \$361 | \$1,500 | \$1,545 | \$0 | \$0 |

APPENDICES SECTION 19 ALTERNATIVE DELIVERY METHODS

Not Applicable for the 2016 RTIP