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May 5, 2022

Mr. Abhijit Bagde  
California Department of Transportation  
Division of Financial Programming  
Office of Federal Programming and Data Management  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment No. 11 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program**

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 11 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 11 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 11.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 11 addresses the following changes:
  - Addendum to the State Highway Operation and Protection Program (SHOPP) Grouped Project Listings, per Caltrans request.
- Grouped Project Listings: Attachment 3. The SHOPP Grouped Project Listings for the Bridge Preservation and Roadway Preservation have been updated.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

**Member Agencies: County of Madera, City of Madera, City of Chowchilla**

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2021 FSTIP and MCTC’s 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 11 to the 2021 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at [jeff@maderactc.org](mailto:jeff@maderactc.org).

Sincerely,



Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:  
Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Caltrans District 6  
Caltrans DLAE  
Executive Directors, Valley MPOs

**ATTACHMENT 1**  
**PROJECT LISTING**

## Summary of Changes

### MCTC 2021 FTIP Amendment No. 11 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	Comments
Existing	MAD 406003 221-0000-00358	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE	CON	\$32,432,000	\$59,681,000	21/22	SHOPP AC	\$27,249,000	\$27,249,000	Updated SHOPP List, per Caltrans request
			COST INCREASE	CON	\$0	\$0	21/22	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
SHOPP AC	\$0	\$27,249,000	\$0	\$0	\$27,249,000
Local	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$27,249,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,249,000</b>

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Amended**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406003		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	04/29/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	84,207,000		
12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		
9	Official	06/07/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	46,573,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	63,545,000		
7	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	63,545,000		
6	Official	09/20/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	69,973,000		

* SHOPP - Roadway Preservation -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency:									
	CON	24,256,000	27,201,000	27,249,000	1,350,000	17,810,000	6,330,000	7,260,000	111,456,000
	Total:	24,256,000	27,201,000	27,249,000	1,350,000	17,810,000	6,330,000	7,260,000	111,456,000

**Comments:**

Per Caltrans request

\*\*\*\*\* Version 14 - 05/02/2022 \*\*\*\*\*  
Per Caltrans updated list

\*\*\*\*\* Version 13 - 04/26/2022 \*\*\*\*\*  
2021 FTIP  
2020 SHOPP

\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
Per Caltrans updated SHOPP List - 5/30/19

\*\*\*\*\* Version 9 - 05/31/2019 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.  
Per Caltrans updated SHOPP List - August 2016

\*\*\*\*\* Version 6 - 08/22/2017 \*\*\*\*\*  
Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List

\*\*\*\*\* Version 5 - 12/13/2016 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.  
Per Caltrans memo dated March 29, 2016

\*\*\*\*\* Version 3 - 04/11/2016 \*\*\*\*\*  
Per Caltrans updated SHOPP List/Request 7/21/14

\*\*\*\*\* DFTIP Version 1 - 12/05/2014 \*\*\*\*\*  
Per Caltrans updated SHOPP List/Request 7/21/14

\*\*\*\*\* Version 1 - 08/19/2014 \*\*\*\*\*

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Prior**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 04/29/2022 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:			MPO ID.: MAD406003		
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
14	Active	05/02/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	111,456,000		
12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		
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8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	63,545,000		
7	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	63,545,000		
6	Official	09/20/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	69,973,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000
* Funding Agency:	Total:	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000

**Comments:**

Per Caltrans updated list

\*\*\*\*\* Version 13 - 04/26/2022 \*\*\*\*\*

2021 FTIP  
2020 SHOPP

\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.  
Per Caltrans updated SHOPP List - 5/30/19

\*\*\*\*\* Version 9 - 05/31/2019 \*\*\*\*\*

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Project data transferred from 2016 FTIP.  
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Project data transferred from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

\*\*\*\*\* Version 3 - 04/11/2016 \*\*\*\*\*

Per Caltrans updated SHOPP List/Request 7/21/14

\*\*\*\*\* DFTIP Version 1 - 12/05/2014 \*\*\*\*\*

Per Caltrans updated SHOPP List/Request 7/21/14

\*\*\*\*\* Version 1 - 08/19/2014 \*\*\*\*\*

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION  
 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 11  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321	
	County General Funds	\$651	\$651	\$542	\$542	\$1,258	\$1,258	\$513	\$513	\$2,964	
	City General Funds	\$7,912	\$7,912	\$2,136	\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,734	
	Street Taxes and Developer Fees	\$70,000	\$70,000							\$70,000	
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633	
	Transit										
Transit Fares											
Other (See Appendix 1)											
<b>Local Total</b>		<b>\$80,196</b>	<b>\$80,196</b>	<b>\$2,678</b>	<b>\$2,678</b>	<b>\$2,953</b>	<b>\$2,953</b>	<b>\$2,494</b>	<b>\$2,494</b>	<b>\$88,321</b>	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
Other (See Appendix 2)											
<b>Regional Total</b>				<b>\$1,209</b>	<b>\$1,209</b>	<b>\$2,350</b>	<b>\$2,350</b>			<b>\$3,559</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>										
	SHOPP	\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162	
	SHOPP Prior	\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162	
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP Prior										
	State Bond			\$3,060	\$3,060					\$3,060	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060	
	Active Transportation Program (ATP) <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP)	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130	
Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002	
<b>State Total</b>		<b>\$42,685</b>	<b>\$42,685</b>	<b>\$51,460</b>	<b>\$78,709</b>	<b>\$24,551</b>	<b>\$24,551</b>	<b>\$42,781</b>	<b>\$42,781</b>	<b>\$188,726</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	<b>Federal Transit Total</b>		<b>\$3,089</b>	<b>\$3,089</b>	<b>\$2,900</b>	<b>\$2,900</b>	<b>\$2,552</b>	<b>\$2,552</b>	<b>\$2,322</b>	<b>\$2,322</b>	<b>\$10,863</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5	\$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103	\$130	\$130					\$1,233
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	8	\$50	\$50	\$1,604	\$1,604					\$1,654	
Other (see Appendix 5)											
<b>Federal Highway Total</b>		<b>\$26,477</b>	<b>\$26,477</b>	<b>\$7,062</b>	<b>\$7,062</b>	<b>\$2,042</b>	<b>\$2,042</b>	<b>\$2,041</b>	<b>\$2,041</b>	<b>\$37,622</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$29,566</b>	<b>\$29,566</b>	<b>\$9,962</b>	<b>\$9,962</b>	<b>\$4,594</b>	<b>\$4,594</b>	<b>\$4,363</b>	<b>\$4,363</b>	<b>\$48,485</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$152,447</b>	<b>\$152,447</b>	<b>\$65,309</b>	<b>\$92,558</b>	<b>\$34,448</b>	<b>\$34,448</b>	<b>\$49,638</b>	<b>\$49,638</b>	<b>\$329,091</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both State and Federal funds  
<sup>2</sup> CMAQ - Additional \$693,274 Loan Repayment from TCAQ FY 21  
<sup>3</sup> CMAQ - Additional \$900,000 Loan Repayment from SACOG FY 21  
<sup>4</sup> CMAQ - Additional \$978,540 Loan Repayment from SACOG FY 22  
<sup>5</sup> CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22  
<sup>6</sup> CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21  
<sup>7,9</sup> Toll Credits in use  
<sup>8</sup> STBGP/RSTP Funds are exchanged





**TABLE 2: PROGRAMMED**

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 11  
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	
LOCAL	<b>Local Total</b>		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
REGIONAL	<b>Tolls</b>										
	Bridge Corridor										
	Regional Sales Tax Other (See Appendix A)			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
	<b>Regional Total</b>			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
STATE	<b>State Highway Operations and Protection Program (SHOPP)</b> <sup>1</sup>		\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162
	SHOPP		\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP)</b> <sup>1</sup>		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior										
	<b>State Bond</b>				\$3,060	\$3,060					\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$3,060	\$3,060					\$3,060
	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002	
<b>State Total</b>		\$42,685	\$42,685	\$51,460	\$78,709	\$24,551	\$24,551	\$42,781	\$42,781	\$188,726	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP Other (See Appendix C)										
<b>Federal Transit Total</b>		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5,6	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103							\$1,103
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)		\$50	\$50	\$876	\$876					\$926	
<b>Federal Highway Total</b>		\$26,446	\$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,543	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,406
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$152,416	\$152,416	\$64,317	\$91,566	\$34,400	\$34,400	\$49,630	\$49,630	\$328,012

**MPO Financial Summary Notes:**

- <sup>1</sup> State Programs that include both state and federal funds.
- <sup>2</sup> CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
- <sup>3</sup> CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
- <sup>4</sup> CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
- <sup>5</sup> CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
- <sup>6</sup> CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
- <sup>7,9</sup> Toll Credits in use



**TABLE 3: REVENUE-PROGRAMMED**

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 11**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	
LOCAL	<b>Local Total</b>									
	<b>Tolls</b>									
REGIONAL	Bridge Corridor									
	Regional Sales Tax Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	STIP									
	STIP Prior									
	<b>State Bond</b>									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)			\$130	\$130					\$130
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Other			\$728	\$728					\$728	
	<b>Federal Highway Total</b>	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079

**ATTACHMENT 3**  
**GROUPED PROJECT AND/OR BACK UP LISTING**

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2022**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
<b>SHOPP - Bridge Preservation</b>										
Road Maintenance and Rehabilitation Account	\$1,004		\$451		\$553			\$450	\$14	\$540
TOTAL	\$1,004		\$451		\$553			\$450	\$14	\$540
<b>SHOPP - Roadway Preservation</b>										
National Hwy System	\$26,115	\$2,415	\$660	\$16,710	\$6,330			\$3,715	\$810	\$21,590
Road Maintenance and Rehabilitation Account	\$36,299	\$27,249	\$690	\$1,100		\$7,260		\$1,680	\$260	\$7,110
TOTAL	\$62,414	\$29,664	\$1,350	\$17,810	\$6,330	\$7,260		\$5,395	\$1,070	\$28,700
<b>MPO TOTAL</b>	<b>\$63,418</b>	<b>\$29,664</b>	<b>\$1,801</b>	<b>\$17,810</b>	<b>\$6,883</b>	<b>\$7,260</b>		<b>\$5,845</b>	<b>\$1,084</b>	<b>\$29,240</b>

FY 21/22 PRIOR  
 \$27,249

Addendum see page 4

**Madera County  
SHOPP Lump Sum by Category and Fund Type  
Dollars x \$1000**

**2022**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Bridge Preservation</b>									
	12100000280	MAD 06	0V121	99		Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	450	14	540
<b>SHOPP - Bridge Preservation Total:</b>							<b>450</b>	<b>14</b>	<b>540</b>

**Madera County  
SHOPP Lump Sum by Category and Fund Type  
Dollars x \$1000**

**2022**

12100000271	MAD 06	0Y180	145	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct and install overhead signs.	2,075	640	15,400
12100000277	MAD 06	0W860	233	Upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail.	1,640	170	6,190
12100000276	MAD 06	1A740	99	In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants.	1,680	260	7,110
<b>SHOPP - Roadway Preservation Total:</b>					<b>5,395</b>	<b>1,070</b>	<b>28,700</b>



**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2022 Addendum Per Caltrans Request**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
<b>Madera County</b>									
	12100000254	MAD	06	0R210	41	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation.	4,853	5,496	16,900
County Total							4,853	5,496	16,900
<b>FY 21/22 PRIOR</b>									
<b>\$27,249</b>									
<b>MPO</b>									
<b>SHOPP - Roadway Preservation Total:</b>							<b>4,853</b>	<b>5,496</b>	<b>16,900</b>