

2001 Howard Road, Suite 201 Madera, California 93637

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May 5, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 11 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 11 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 11 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 11.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 11 addresses the following changes:
 - Addendum to the State Highway Operation and Protection Program (SHOPP)
 Grouped Project Listings, per Caltrans request.
- Grouped Project Listings: Attachment 3. The SHOPP Grouped Project Listings for the Bridge Preservation and Roadway Preservation have been updated.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2021 FSTIP and MCTC's 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 11 to the 2021 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2021 FTIP Amendment No. 11 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	MAD 406003 221-0000-00358	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE	CON	\$32,432,000	\$59,681,000	21/22	SHOPP AC	\$27,249,000	\$27,249,000	Updated SHOPP List, per Caltrans request
			COST INCREASE	CON	\$0	\$0	21/22	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
SHOPP AC	\$0	\$27,249,000	\$0	\$0	\$27,249,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$27,249,000	\$0	\$0	\$27,249,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 221-0000-0358 SHOPP Roadway Preservation Program (Grouped State Aprv: Projects for Pavement resurfacing and/or rehabilitation CT PROJECT ID: MPO ID.: SHOPP Roadway Preservation Program - Scope: Federal Aprv: MAD406003 Projects are consistent with 40 CFR Part 93.126 Exempt COUNTY: ROUTE: PM: Tables 2 categories - Pavement resurfacing and/or Madera County rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. (no additional travel lanes))

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE: EMAIL:

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do	llars in whole,)	
Version	Status	Date	Updated By	Char	nge Reason			<u>Am</u>	nend No.	Pro	og Con	Prog RW	<u>PE</u>
13	Official	04/29/2022	JFINDLEY	Ame	ndment - Cost/S	Scope/Sch. Cha	inge		10	84,2	07,000		
12	Official	02/17/2021	JFINDLEY	Adop	otion - Carry Ove	er			0	67,1	57,000		
11	Official	10/14/2020	JFINDLEY	Ame	ndment - Other	(Explain ==>)			18	62,4	72,000		
10	Official	06/26/2020	JFINDLEY	Ame	ndment - Cost/S	Scope/Sch. Cha	inge		16	62,4	72,000		
9	Official	06/07/2019	JFINDLEY	Ame	ndment - Cost/S	Scope/Sch. Cha	inge		5	46,5	73,000		
8	Official	09/19/2018	JFINDLEY	Adop	otion - Carry Ove	er			0	63,5	45,000		
7	Official	05/23/2018	JFINDLEY	Ame	ndment - Cost/S	Scope/Sch. Cha	inge		11	63,5	45,000		
6	Official	09/20/2017	JFINDLEY	Ame	ndment - Cost/S	Scope/Sch. Cha	inge		7	69,9	73,000		
* SHOPP -	Roadway F	Preservation -			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE									· · · · · · · · · · · · · · · · · · ·
	011000		(4.0)	RW									
* Fund Typ	e: SHOPP	Advance Constru	iction (AC)	CON	24,256,000	27,201,000	27,249,000	1,350,000	17,810,000	6,330,000	7,260,000		111,456,000
* Funding /	Agency:			Total:	24,256,000	27,201,000	27,249,000	1,350,000	17,810,000	6,330,000	7,260,000		111,456,000

Comments: Per Caltrans request

******* Version 14 - 05/02/2022 *******

Per Caltrans updated list

******* Version 13 - 04/26/2022 *******

2021 FTIP 2020 SHOPP
******** Version 1 - 03/06/20 ********

Project data transfered from 2018 FTIP. Per Caltrans updated SHOPP List - 5/30/19

******* Version 9 - 05/31/2019 ********

******** Version 1 - 02/27/18 *******

Project data transfered from 2016 FTIP

Per Caltrans updated SHOPP List - August 2016
******** Version 6 - 08/22/2017 ********

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
********* Version 5 - 12/13/2016 ********
********** Version 1 - 05/20/16 ********

Project data transfered from 2014 FTIP. Per Caltrans memo dated March 29, 2016
******** Version 3 - 04/11/2016 ********

Per Caltrans updated SHOPP List/Request 7/21/14

** DFTIP Version 1 - 12/05/2014 ******

Per Caltrans updated SHOPP List/Request 7/21/14

****** Version 1 - 08/19/2014 ******

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 04/29/2022 221-0000-0358 SHOPP Roadway Preservation Program (Grouped State Aprv: Projects for Pavement resurfacing and/or rehabilitation CT PROJECT ID: MPO ID.: SHOPP Roadway Preservation Program - Scope: Federal Aprv: MAD406003 Projects are consistent with 40 CFR Part 93.126 Exempt COUNTY: ROUTE: PM: Tables 2 categories - Pavement resurfacing and/or Madera County rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. (no additional travel lanes))

PHONE:

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

EMAIL:

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Do	ollars in whole,)	
Version	Status	<u>Date</u>	Updated By	Char	ige Reason			:	Amend No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
14	Active	05/02/2022	JFINDLEY	Amei	ndment - Cost/Sco	ope/Sch. Chan	ge		11	111,4	156,000		
							_						
12	Official	02/17/2021	JFINDLEY	Adop	tion - Carry Over				0	67,1	157,000		
11	Official	10/14/2020	JFINDLEY	Amei	ndment - Other (E	xplain ==>)			18	62,4	172,000		
10	Official	06/26/2020	JFINDLEY	Amei	ndment - Cost/Sco	ope/Sch. Chan	ge		16	62,4	172,000		
9	Official	06/07/2019	JFINDLEY	Amei	ndment - Cost/Sco	ope/Sch. Chan	ge		5	46,5	573,000		
8	Official	09/19/2018	JFINDLEY	Adop	tion - Carry Over				0	63,5	545,000		
7	Official	05/23/2018	JFINDLEY	Ame	ndment - Cost/Sco	ope/Sch. Chan	ge		11	63,5	545,000		
6	Official	09/20/2017	JFINDLEY	Amei	ndment - Cost/Sco	ope/Sch. Chan	ge		7	69,9	973,000		
* SHOPP -	Roadway F	Preservation -			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* F I O .				PE									
* Fund So	arce 1 of 1			RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000
* Funding	Agency:			Total:	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000

<u>Comments:</u> Per Caltrans updated list

****** Version 13 - 04/26/2022 *******

2021 FTIP 2020 SHOPP

******* Version 1 - 03/06/20 *******

Project data transfered from 2018 FTIP.

Per Caltrans updated SHOPP List - 5/30/19

******** Version 9 - 05/31/2019 *******
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Project data transfered from 2016 FTIP.

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******* DFTIP Version 1 - 12/05/2014 *******

Per Caltrans updated SHOPP List/Request 7/21/14

**** Version 1 - 08/19/2014 *****

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 11 (\$'s in 1,000)

		N				4 YEAR (FTIP Perio	od)			
		O FY 2		FY 2	2022	FY	2023		2024	
		E Amen	dment Current	Amend Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	
	Sales Tax City									
	County									
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
귤	Other Local Funds County General Funds	\$80,196 \$651	\$80,196 \$651	\$2,678 \$542	\$2,678 \$542	\$2,953 \$1,258	\$2,953 \$1,258	\$2,494 \$513	\$2,494 \$513	\$88,321 \$2,964
LOCAL	City General Funds	\$7,912	\$7,912	\$2,136	\$2,136	\$1,236 \$1,695	\$1,236 \$1,695	\$1,981	\$1,981	\$2,904 \$13,724
	Street Taxes and Developer Fees	\$70,000	\$70,000	, ,			. ,		. ,	\$70,000
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633
	Transit Transit Fares									
	Other (See Appendix 1)									
	Local Total	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
	Tolls Bridge									
REGIONAL	Corridor									
99	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
~	Other (See Appendix 2) Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	Regional I otal State Highway Operations and Protection Program (SHOPP) 1	\$35,870	\$35,870	\$1,209 \$32,432	\$1,209 \$59,681	\$2,350 \$1,801	\$2,350 \$1,801	\$17,810	\$17,810	\$3,559 \$115,162
	SHOPP	\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162 \$115,162
	SHOPP Prior State Minor Program					-		-		
	State Transportation Improvement Program (STIP) 1	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior State Bond			\$3,060	\$3,060					\$3,060
щ	Proposition 1A (High Speed Passenger Train Bond Program)			\$3,000	\$3,000					\$3,000
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹									
		9 \$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,685	\$42,685	\$51,460	\$78,709	\$24,551	\$24,551	\$42,781	\$42,781	\$188,726
	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
늗	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	4055	4055	A70.4	A70.4	\$795	A70.5	4500	4500	\$2,880
AL 1	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
FEDERAL	5337 - State of Good Repair Grants									
ш	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	Other (See Appendix 4)									
	Federal Transit Total	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	3,4,5 \$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
нібнма ү	Highway Infrastructure Program (HIP)	\$1,103	\$1,103	\$130	\$130					\$1,233
훈	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
ERAL	National Highway Freight Program (NHFP)									
FEDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
_	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
		8 \$50	\$50	\$1,604	\$1,604					\$1,654
	Other (see Appendix 5) Federal Highway Total	\$26,477	\$26,477	\$7,062	\$1,004	\$2,042	\$2,042	\$2,041	\$2,041	\$1,654
. WL	Other Federal Railroad Administration (see Appendix 6)	. ,	. , . ,				. , .			,
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485
£ £	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
Ş L	Innovative Financing Total									
REVENUE 1	TOTAL	\$152,447	\$152,447	\$65,309	\$92,558	\$34,448	\$34,448	\$49,638	\$49,638	\$329,091
		1						L		

- Financial Summary Notes:

 1 State Programs that include both State and Federal funds

 2 CMAQ Additional \$599,274 Loan Repayment from TCAG FY 21

 3 CMAQ Additional \$590,000 Loan Repayment from SACOG FY 21

 4 CMAQ Additional \$276,540 Loan Repayment from SACOG FY 22

 5 CMAQ Additional \$2,466,812 Loan Repayment from SAOPD FY 22

 5 CMAQ Additional \$1,500,000 Loan Repayment from SJCOG FY 21

 7 Toll Credits in use

 8 STBG/RSTP Funds are exchanged

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

Appendix 1 - Local Other FY 2022

			Appendix 1 - L						
Local Other		2021		2022	FY:			2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Other Total									
Local Other Total									
			Appendix 2 - Re	gional Other					
Regional Other		2021		2022	FY:			2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
			A	04-4- 04					
	FY	2021	Appendix 3 - 5	State Other 2022	FY	2023	FY	2024	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	1								
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
		,	Appendix 4 - Feder	ral Transit Other					
5 1 17 VOI	FY	2021		2022	FY:	2023	FY	2024	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	FIIO	Current	FIIO	Current	FIIO	Current	FIIOI	Current	TOTAL
Federal Transit Other Total									
		Α	ppendix 5 - Federa	al Highway Other					
Federal Highway Other	FY	2021	FY:	2022	FY:	2023	FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tribal Transportation Program (TPP)	\$50	\$50							\$50
Coronavirus Response and Relief Supplemental Appropriations Act (COVID Relief Funds - STIP	RRSAA)		\$728 \$876	\$728 \$876					\$728 \$876
OOVID INGIGET UNGS-OTH			4070	4010					\$010
Federal Highway Other Total	\$50	\$50	\$1,604	\$1,604					\$1,654
	,,,,,			•					7.,
				ad Administration			EV.		
Federal Railroad Administration Other		2021		2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	1								
	1								
	1								
Federal Railroad Administration Other Total									
			Appendix 7 - Inn	ovative Other					
Innaviation Others	FY	2021			FY	2023	EV.	2024	CURRENT
Innovative Other	Prior	Current	Prior	2022 Current	Prior	Current	Prior	Current	TOTAL
			•		,				
	1								
1									
Innovative Other Total									
Innovative Other Total									

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

		N					AR (FTIP Period)				
		0 T	FY 2		FY 20		FY 20			2024	
	FUNDING SOURCES	E —	Amend		Amendr		Amendr		Amen		TOTAL CURRENT
		s	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	CURRENT
LOCAL	Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,32
	Tolls										
7	Bridge										
NO NO	Corridor				£4.000	64.000	60.050	60.050			*0.55
REGIONAL	Regional Sales Tax Other (See Appendix A)				\$1,209	\$1,209	\$2,350	\$2,350			\$3,55
-	Regional Total	1111			\$1,209	\$1,209	\$2,350	\$2,350			\$3,55
	State Highway Operations and Protection Program (SHOPP) 1		\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,16
	SHOPP		\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,16
	SHOPP Prior		720,011	770,010	700,100	,,,,,,,	Ţ1,001		,	¥11,411	*****
	State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,71
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,71
	STIP Prior State Bond				\$3,060	\$3,060					\$3,06
ш	Proposition 1A (High Speed Passenger Train Bond Program)				\$3,000	\$3,000					\$3,00
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$3,060	\$3,060					\$3,06
S	Active Transportation Program ¹				70,100	72,012					7-,
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,13
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,65
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										_
	Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,00
	State Total		\$42,685	\$42,685	\$51,460	\$78,709	\$24,551	\$24,551	\$42,781	\$42,781	\$188,72
									-		
	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,94
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
E	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
₽2	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,88
ZA.	5311f - Intercity Bus										
	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,03
ш	FTA Transfer from Prior FTIP		\$233	9233	\$32U	φ320	φ210	\$210	\$200	\$200	\$1,03
	Other (See Appendix C)										
	Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,86
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5,6	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,21
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program		***	***							***
	Federal Lands Access Program Federal Lands Transportation Program		\$20,300	\$20,300							\$20,30
	GARVEE Bonds Debt Service Payments										
Federal Highway	Highway Infrastructure Program (HIP)		\$1,103	\$1,103							\$1,10
	High Priority Projects (HPP) and Demo										
7	Highway Safety Improvement Program (HSIP)										
<u> </u>	National Highway Freight Program (NHFP)										
핃	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)		\$50	\$50	\$876	\$876	44.004		44.444	40.000	\$92
	Federal Highway Total		\$26,446	\$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,54
FEDERAL	Other Federal Railroad Administration (see Appendix E)										
ш_	Federal Railroad Administration Total										
	Federal Total		\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,40
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
	Innovative Financing Total										
	IMED TOTAL	- 1	\$152,416	\$152,416	\$64,317	\$91,566	\$34,400	\$34,400	\$49,630	\$49,630	\$328,01

- MPO Financial Summary Notes:

 1 State Programs that include both state and federal funds.

 2 CMAQ Additional \$693,274 Loan Repayment from TCAG FY 21

 3 CMAQ Additional \$800,000 Loan Repayment from SACOG FY 21

 4 CMAQ Additional \$878,540 Loan Repayment from SACOG FY 22

 5 CMAQ Additional \$2,406,812 Loan Repayment from SANDAG FY 22

 6 CMAQ Additional \$1,500,000 Loan Repayment from SJCOG FY 21

 7.9 Toll Credits in use

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

		A	ondiv A Dani-	nal Other					
	FY 2		endix A - Regio FY	1022	FY	2023	FY:	2024	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
			II D 01 1	0.11		*			
	FY 2	- 1	pendix B - Stat	Otner	FV (2023	FV.	2024	AUDDENT
State Other	Prior								CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	Current \$6,415	Prior \$2,695	Current \$2,695	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	\$50,00
, , ,									
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,00
		Append	lix C - Federal T	ransit Other					
Federal Transit Other	FY 2			2022	FY 2	2023	FY:	2024	CURRENT
rederal transit other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
reactal transit other rotal									
			x D - Federal H						
Federal Highway Other	FY 2	2021	FY	1022		2023		2024	CURRENT
	Prior	2021 Current			FY 2	2023 Current	FY :	2024 Current	TOTAL
Tribal Transportation Program (TPP)		2021	Prior Prior	Current					TOTAL \$5
	Prior	2021 Current	FY	1022					TOTAL \$5
Tribal Transportation Program (TPP)	Prior	2021 Current	Prior Prior	Current					TOTAL \$5
Tribal Transportation Program (TPP)	Prior	2021 Current	Prior Prior	Current					TOTAL \$5
Tribal Transportation Program (TPP)	Prior	2021 Current	Prior	Current					TOTAL \$5
Tribal Transportation Program (TPP)	Prior	2021 Current	Prior	Current					TOTAL \$5
Tribal Transportation Program (TPP) COVID Relief Funds - STIP	Prior \$50	Current \$50	Prior \$876	Current \$876					**************************************
Tribal Transportation Program (TPP)	Prior	2021 Current	Prior \$876	Current					**************************************
Tribal Transportation Program (TPP) COVID Relief Funds - STIP	Prior \$50	Current \$50	FY: Prior \$876	\$876	Prior				**************************************
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50	\$50 \$50 \$50 \$50 \$50 \$50	Prior \$876 \$876	Current \$876	Prior		Prior		TOTAL \$8
Tribal Transportation Program (TPP) COVID Relief Funds - STIP	Prior \$50	\$50 \$50 \$50 \$50 \$50 \$50	Prior \$876 \$876	Current \$876	Prior	Current	Prior	Current	**************************************
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	S87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	\$87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	\$87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	S87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	S87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	S87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	S87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total	Prior \$50 \$50 \$50 FY 2	\$50 \$50 \$50 Appendix E - Fe	Prior \$876 \$876 \$876 deral Railroad J	\$876 \$876 \$876 \$876	Prior Prior	Current	Prior FY 2	Current 2024	\$87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other	Prior \$50 \$50 \$50 FY 2	\$50 \$50 Appendix E - Fe 2021 Current	Prior \$876 \$876 \$876 \$876 \$876	S876 S876 Current S876 Current Current Current	Prior Prior	Current	Prior FY 2	Current 2024	\$87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2	Current \$50 \$50 Appendix E - Fe 2021 Current	Prior \$876 \$876 \$876 \$876 Geral Railroad J. FY. Prior	S876 S876 Current S876 Current Current Current	Prior ther FY 2 Prior	Current	Prior FY: Prior	Current 2024	\$87
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe 2021 Current	Prior \$876 \$876 \$876 \$876 Geral Railroad J. FY. Prior	\$876 \$876 \$876 \$876 Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current	\$5 \$87 \$87 \$87 \$92 \$92 \$92
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$87 \$87 \$92 CURRENT TOTAL CURRENT
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$87 \$87 \$92 CURRENT TOTAL CURRENT
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$92 CURRENT TOTAL CURRENT
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$87 \$87 \$92 CURRENT TOTAL CURRENT
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$87 \$87 \$92 CURRENT TOTAL CURRENT
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$87 \$87 \$92 CURRENT TOTAL CURRENT
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$5 \$87 \$87 \$87 \$87 \$92 \$92 \$92 \$92 \$92 \$92 \$92 \$92 \$92 \$92
Tribal Transportation Program (TPP) COVID Relief Funds - STIP Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 FY 2 Prior	Current \$50 \$50 Appendix E - Fe Current Appendix	FY: Prior \$876 \$876 \$876 deral Railroad a FY: Prior FY: F - Innovative FY:	\$876 \$876 \$876 \$876 \$876 Current Current Current Current	Prior ther FY 2 Prior	Current 2023 Current	Prior FY: Prior	Current 2024 Current 2024 Current	\$5 \$87 \$87 \$87 \$87 \$92 \$92 \$92 \$92 \$92 \$92 \$92 \$92 \$92 \$92

MADERA COUNTY TRANSPORTATION COMMISSION

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

					4 Y	EAR (FTIP P	eriod)			
		FY 2	2021	FY 2		FY	2023	FY	2024	
	FUNDING SOURCES		dment	Amen			dment		dment	TOTAL
		Prior No. 10	Current No. 11	CURRENT						
LOCAL	Local Total	1101.10								
	Tolls									
∀	Bridge Corridor									
S N	Regional Sales Tax									
REGIONAL	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP STIP Prior									
	State Bond									
Ľ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ħ	5309c - New and Small Statis (Capital Investment Grants)									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ĕ	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
₽¥	5337 - State of Good Repair Grants									
8	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
Ι¥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)			\$130	\$130					\$130
훒	High Priority Projects (HPP) and Demo			ψ130	ψ100					ψ130
토	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
문	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	SAFETEA-LU Safe Routes to School (SKTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other			\$728	\$728					\$728
	Federal Highway Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
FEDERAL	Other Federal Railroad Administration									
E .	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE	Innovative Financing Total									
DEVENIE	- PROGRAM TOTAL	624	\$31	\$992	\$992	\$48	\$48	\$8	¢0	£4 070
INT A FIACE	- I NOOMAIN I VIAL	\$31	931	Þ 992	Þ 332	 \$40	740	φō	\$8	\$1,079

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2022

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Bridge Preservation											
Road Maintenance and Rehab	litation Account	\$1,004		\$451		\$553			\$450	\$14	\$540
	TOTAL	\$1,004		\$451		\$553			\$450	\$14	\$540
SHOPP - Roadway Preservation											
National Hwy System		\$26,115	\$2,415	\$660	\$16,710	\$6,330			\$3,715	\$810	\$21,590
Road Maintenance and Rehab	litation Account	\$36,299	\$27,249	\$690	\$1,100		\$7,260		\$1,680	\$260	\$7,110
	TOTAL	\$62,414	\$29,664	\$1,350	\$17,810	\$6,330	\$7,260		\$5,395	\$1,070	\$28,700
MF	O TOTAL	\$63,418	\$29,664	\$1,801	\$17,810	\$6,883	\$7,260		\$5,845	\$1,084	\$29,240

FY 21/22 PRIOR \$27,249

Addendum see page 4

2022

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - B	ridge Preserva 12100000280		06	0V121	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	450	14	540
						SHOPP - Bridge Preservation Total:	450	14	540

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

				SHOPP - Roadway Preservation Total:	5,395	1,070	28,700
12100000276	MAD 06	1A740	99	In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants.	1,680	260	7,110
12100000277	WINED CO	011000	200	upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail.	1,040	170	0,100
12100000277	MAD 06	0W860	233	To see Street. Renabilitate pavenient, instant manaportation wanaportation system (TMS) elements, construct rumble strips, replace signs, rehabilitate that manaportations are the strips of the strip	1.640	170	6.190
12100000271	MAD 06	0Y180	145	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management	2,075	640	15,400

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2022 Addendum Per Caltrans Request

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION				PE	RW	CON
SHOPP - Roadway Preservation												
Madera Count	У											
	12100000254	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation.					4,853	5,496	16,900			
									County Total	4,853	5,496	16,900
						FY 21/22 PRIOR \$27,249	MPO	SHOPP - Road	lway Preservation Total:	4,853	5,496	16,900