Route Postmile PIN Dist-EA Fund AQ	Description  Total Escalated Cost				(Construction	Program S		s percentage)		Change Desc Project Comr Funding Summary (Cu	nents	· Years)
<u>Lead</u>	•		Prior Years	F	our Year Elem	ent						·
	Status	Phase		<u>20/21</u>	21/22	22/23	23/24	<u>24/25</u>	<u>25/26</u>	Local	State	Federal
	The project site is located a mile north of Avenue			6,415,000			23,414,000			Carry Over		
	12 in Madera County, between the BNSF Railroad	RW										
MAD118003 TIRCP 2.11	tracks to the east and the California High Speed Rail Project Corridor (under construction) to the west \$53.075.000				2,695,000	17,478,000				Carry Over  2021 FTIP 2018 RTP Table 5-6A ********* Version 1 - 07/08/20 ******** Project data transfered from 2018 FTIP.  Prior		

Route Postmile PIN Dist-EA Fund	Description				(Construction	•	Schedule ed per Caltrans	percentage)		Change I Project C Funding Summary		or Voora)
<u>AQ</u> <u>Lead</u>	Total Escalated Cost		Prior Years	ı	our Year Elem	ent				r unung ounmary	(Ourient & Fri	or rears)
	Status	Phase		20/21	21/22	22/23	23/24	24/25	25/26	Loca	State	Federal
MAD302053	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving	PE RW Const	60,000	240,000						Carry Over  2021 FTIP 2018 RTP Table 5-9 ******** Version 1 - 0		
CMAQ/CITY 1.04 Chowchilla, City of	\$ 300,000 FTIP Amend 0.00 22100000289	Total	60,000	240,000						Project data transfere Prior 7,00 Current 28,00	0	53,000 212,000
OI .	City of Chowchilla; Robertson/Kings &	PE			57,000					Cost/Scope/Sch. Cha		212,000
MAD302057 CITY/CMAQ	Robertson/Trinity Alley Paving Project (currently unpaved).	RW Const			732,000					Funding Correction ******** Version 3 - 1 2021 FTIP 2018 RTP Table 5-9	•	***
1.10 Chowchilla, City of	\$ 789,000 FTIP Amend 5.00 22100000409	Total			789,000					Prior Current 91,00	0	698,000
	City of Chowchilla; Riverside Avenue, 8th Street, &	PE		179,000						Carry Over		
MAD302058 CMAQ/CITY	Kings Avenue Pedestrian Improvements Project.	RW Const		,,,,,			1,468,000			2021 FTIP 2018 RTP Table 5-8; Transportation Plan ********* Version 1 - 0		*
3.02 Chowchilla, City of	\$ 1,647,000 FTIP Amend 0.00 22100000419	Total		179,000			1,468,000			Prior Current 189,00	0	1,458,000
MAD102059 CO/CMAQ/TTP/F	County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228	PE RW Const	20,000	460,000 43,000 635,000						Cost/Scope/Sch. Cha Shift of HIP funding f project per County of ******* Version 11 - 0 2021 FTIP	om this project	est
3.02 Madera County	\$ 1,158,000 FTIP Amend 7.00 22100000249	Total	20,000	1,138,000						Prior 3,00 Current	0	17,000 1,138,000
	County of Madera; Road 23 - Ave 8 1/2 to Ave 9 1/2 - Shoulder Paving	PE RW	7,000							Carry Over		1,130,000
MAD102060 CMAQ/CO		Const		180,000						2018 RTP Table 5-9 ******** Version 1 - 0 Project data transfere		
1.04 Madera County	\$ 187,000 FTIP Amend 0.00 22100000286	Total	7,000	180,000						Prior 1,00	0	6,000
	County of Madera; Ave 9 - Road 23 to Road 23 1/2	PE	4.000							Current 21,00 Carry Over	U	159,000
MAD102061 CMAQ/CO	- Shoulder Paving	RW Const	4,000	95,000						2021 FTIP 2018 RTP Table 5-9 ******** Version 1 - 0 Project data transfere		
1.04 Madera County	\$ 99,000 FTIP Amend 0.00 22100000288	Total	4,000	95,000						Prior 1,00 Current 11,00		3,000 84,000

Route Postmile PIN Dist-EA Fund	Description				(Construction	Program S costs escalate		percentage)			nange Desc oject Comn	nents	or Vears)
<u>AQ</u> <u>Lead</u>	Total Escalated Cost		Prior Years	F	our Year Elem	ent				r unung our	milary (Out	10111 0 1 110	i rouro)
	Status	Phase		20/21	21/22	22/23	23/24	24/25	<u>25/26</u>		Local	State	Federal
MAD102073 CMAQ/CO	County of Madera; Road 36 from Avenue 9 to Avenue 12 - Shoulder Paving	PE RW Const	68,000	495,000						Carry Over  2021 FTIP 2018 RTP Tab ******** Version Project data tra	n 1 - 03/06		
1.04 Madera County	\$ 563,000 FTIP Amend 0.00 22100000370	Total	68,000	495,000						Prior Current	8,000 57,000	20101	60,000
	County of Madera; Road 36 from Avenue 12 1/2 to	PE	57,000							Carry Over	37,000		430,000
MAD102074 CMAQ/CO	Avenue 15 - Shoulder Paving	RW Const	01,000	412,000						2021 FTIP 2018 RTP Tab ******** Version Project data tra	n 1 - 03/06		
1.04 Madera County	\$ 469,000	T-4-1	57.000	412,000						Prior	7,000		50,000
	FTIP Amend 0.00 22100000371	Total	57,000	412,000						Current	47,000		365,000
MAD102075 CMAQ/CO	County of Madera; Road 36 from Avenue 15 to Highway 145 - Shoulder Paving	PE RW Const	68,000	495,000						Carry Over  2021 FTIP 2018 RTP Tab ******** Version Project data tra	n 1 - 03/06		
1.04 Madera County	\$ 563,000 FTIP Amend 0.00 22100000372	Total	68,000	495,000						Prior Current	8,000 57,000		60,000
MAD102076 CMAQ/CO	County of Madera; Road 209 from State Route 41 to 4.6 miles North - Shoulder Paving	PE RW Const	104,000	759,000						Carry Over 2021 FTIP 2018 RTP Tab ********* Version Project data tra	ole 5-9 n 1 <i>-</i> 03/06		
1.04 Madera County	\$ 863,000 FTIP Amend 0.00 22100000373	Total	104,000	759,000						Prior Current	12,000 87,000		92,000 672,000
MAD102077 CMAQ/CO	County of Madera; Road 23 from Avenue 14 to Avenue 15 1/2 (1.5 miles), 18 1/2 south 2,000 linear feet - Shoulder Paving	PE RW Const	43,000	314,000						Carry Over  2021 FTIP 2018 RTP Tab ********* Version Project data tra	n 1 - 03/06		
1.04 Madera County	\$ 357,000 FTIP Amend 0.00 22100000374	Total	43,000	314,000						Prior Current	5,000 36,000		38,000 278,000
MAD102079 CMAQ/CO	County of Madera; Road 25 from Avenue 12 to City Limits (1 mile) - Shoulder Paving	PE RW Const	23,000	165,000						Carry Over 2021 FTIP 2018 RTP Tab ********* Version Project data tra	ole 5-9 n 1 - 03/06		
1.04 Madera County	\$ 188,000 FTIP Amend 0.00 22100000376	Total	23,000	165,000						Prior Current	3,000 19,000		20,000 146,000

Route Postmile	Description					Program S	Schedule			Change Descr	ription	
PIN Dist-EA					(Construction	costs escalated	d per Caltrans	percentage)		Project Comm	ents	
<u>Fund</u> <u>AQ</u> <u>Lead</u>	Total Escalated Cost		Prior Years		Four Year Elem	ent				Funding Summary (Cur	rent & Prior	Years)
	Status	Phase	7 77 7 7 2 11 2	20/21	21/22	22/23	23/24	24/25	25/26	Local	State	Federal
	County of Madera; Shoulder paving of 4 feet on	PE			23,000					Carry Over		
MAD102081 CMAQ/CO	each side of the roadway on Road 16 from SR 152 to Avenue 24 for a distance of .95 miles.	RW Const					174,000			2021 FTIP 2018 RTP Table 5-9 ******* Version 1 - 07/08/ Project data transfered fro		P.
1.04 Madera County	\$ 197,000				00.000		474.000			Prior		
madera County	FTIP Amend 0.00 22100000410	Total			23,000		174,000			Current 23,000		174,000
	County of Madera; Shoulder paving of 4 feet on each side of the roadway on Avenue 9 from Road	PE			66,000					Carry Over		
MAD102082 CMAQ/CO	38 to Childrens Boulevard SR 145 for a distance of 2.84 miles.	RW Const			501,000					2021 FTIP 2018 RTP Table 5-9 ******** Version 1 - 07/08/ Project data transfered fro		P.
1.04 Madera County	\$ 567,000				507.000					Prior		
madera county	FTIP Amend 0.00 22100000413	Total			567,000					Current 65,000		502,000
MAD102083	County of Madera; Shoulder paving of 4 feet on each side of the roadway on Avenue 7 from Road 30 1/2 to SR 145 for a distance of 3.5 miles.	PE RW			85,000					Carry Over 2021 FTIP		
CMAQ/CO		Const				639,000				2018 RTP Table 5-9  ******* Version 1 - 07/08/ Project data transfered fro		P.
1.04 Madera County	\$ 724,000 FTIP Amend 0.00 22100000414	Total			85,000	639,000				Prior Current 83,000		641,000
	County of Madera; Shoulder paving of 4 feet on	PE			96,000					Cost/Scope/Sch. Change		
MAD102084	each side of the roadway on Avenue 12 from Road 23 to Road 19 for a distance of 4 miles.	RW Const				731,000				Funding Correction  ******** Version 3 - 11/30/2 2021 FTIP 2018 RTP Table 5-9	2021 ******	
1.04	\$ 827,000									Prior		
Madera County	FTIP Amend 5.00 22100000415	Total			96,000	731,000				Current 95,000		732,000
	County of Madera; Shoulder paving of 4 feet on each side of the roadway on Avenue 18 1/2 from	PE			116,000					Carry Over		
MAD102085 CMAQ/CO	Golden State Boulevard to 5 miles west for a distance of 5 miles.	RW Const				882,000				2021 FTIP 2018 RTP Table 5-9 ******* Version 1 - 07/08/ Project data transfered fro		D
1.04	\$ 998,000									Prior	0111 20 16 F 111	r.
Madera County	FTIP Amend 0.00 22100000416	Total			116,000	882,000				Current 114,000		884,000
	County of Madera; Shoulder paving of 4 feet on	PE			131,000					Carry Over		
MAD102086	each side of the roadway on Robertson Boulevard from SR 152 to Avenue 18 1/2 for a distance of 5.4 miles.	RW Const			995,000					2021 FTIP 2018 RTP Table 5-9 ******* Version 1 - 07/08, Project data transfered fro		D.
CO/CMAQ 1.04 Madera County	\$ 1,126,000 FTIP Amend 0.00 22100000417	Total			1,126,000					Project data transfered fro	viii ∠∪ 10 F I II	r.
	FTIF AITIEIIQ 0.00 22100000417	rotar			1,120,000					Current 129,000		997,000

Route Postmile PIN Dist-EA	Description				(Construction	Program s		s percentage)		Ĭ	ge Description	
Fund AQ	Total Escalated Cost		D: V		- \/ =					Funding Summa	ary (Current & P	rior Years)
<u>Lead</u>	Status	Phase	Prior Years	20/21	Four Year Elem 21/22	22/23	<u>23/24</u>	24/25	25/26	Lo	ocal State	Federal
	City of Madera; Tulare/Cleveland/Raymond Road -	PE	25,000							Carry Over		
MAD202069 CMAQ/CITY	Construction Bike/Pedestian Facilities	RW Const	·	311,000						2021 FTIP 2018 RTP Table 5 Transportation Pla ********* Version 1	ın	
3.02 Madera, City of	\$ 336,000		05.000	044.000						Prior 25,	,000	
Madora, Orly or	FTIP Amend 0.00 22100000284	Total	25,000	311,000						Current 36,	,000	275,000
	City of Madera; Shoulder Paving - Raymond Road	PE	38,000							Carry Over		
MAD202072 CMAQ/CITY	6.044.000	RW Const	23,000	253,000						2021 FTIP 2018 RTP Table 5 ********* Version 1 Project data transf	- 03/06/20 *****	
1.04 Madera, City of	\$ 314,000 FTIP Amend 0.00 22100000314	Total	61,000	253,000						Prior 8,	,000	53,000
			01,000	255,000						<u> </u>	,000	214,000
MAD202074 CMAQ/CITY	City of Madera; Construct Bike/Pedestrian Facilities - Cleveland Avenue to Fresno River on MID	PE RW Const	40,000					339,000		2021 FTIP 2018 RTP Table 5 Transportation Pla	n .	
3.02	\$ 379,000										.000	
Madera, City of	FTIP Amend 0.00 22100000315	Total	40,000					339,000		1	,000	300,000
MAD202079 CMAQ/CITY	City of Madera; Shoulder Paving, Curb and Gutter Around Sports Complex	PE RW Const	31,000	275,000						Carry Over 2021 FTIP 2018 RTP Table 5 ********* Version 1 Project data transf	- 03/06/20 *****	
1.04 Madera, City of	\$ 306,000		04.000	075 000						Prior 4,	,000	27,000
	FTIP Amend 0.00 22100000333	Total	31,000	275,000						Current 31,	,000	244,000
MAD202080	City of Madera; Alley Paving Various Locations	PE RW Const		15,000 170,000						Carry Over  2021 FTIP 2018 RTP Table 5 ********* Version 1	- 03/06/20 *****	
CMAQ/CITY 1.10	\$ 185,000									Project data transf	rered from 2018	FIIP.
Madera, City of	FTIP Amend 0.00 22100000334	Total		185,000							.000	150,000
	City of Madera; Intersection Improvements at the	PE	45,000							Carry Over		,
MAD202081 CMAQ/CITY 1.07	Intersections of 4th Street, Lake Street, and Central Avenue \$ 566,000	RW Const	12,200	30,000	491,000					2021 FTIP 2018 RTP Table 5 ******** Version 1 Project data transf	- 03/06/20 *****	
Madera, City of	FTIP Amend 0.00 22100000335	Total	45,000	30,000	491,000						,000 ,000	40,000 460,000

Route Postmile PIN	Description				(Construction	Program S	Schedule ed per Caltrans	percentage)			ge Description	
<u>Dist-EA</u> <u>Fund</u> AQ	Total Escalated Cost				(Construction	cosis escalate	u per Califaris	percentage)		Funding Summ		Prior Years)
Lead		Phase	Prior Years	<u> </u>	our Year Elem	ent						
	Status	Phase		<u>20/21</u>	21/22	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	L	.ocal Stat	e Federa
	City of Madera; Sidewalk Construction Along	PE		14,000						Carry Over		
MAD202083 CMAQ/CITY	Schnoor Avenue Between Sunset Avenue and Fresno River	RW Const		8,000			128,000			2021 FTIP 2018 RTP Table : Transportation PI ******** Version 1	an	
3.02	\$ 150,000									Prior	00/00/20	
Madera, City of	FTIP Amend 0.00 22100000337	Total		22,000			128,000				8,000	132,0
	City of Madera; Bicycle/Pedestrian Facilities -	PE	15,000							Carry Over		
MAD202086 CMAQ/CITY	Fresno River Trail Between North-South Trail Behind Montecito Park and Granada Drive (Phase II)	RW Const			21,000 110,000					2021 FTIP 2018 RTP Table : Transportation PI ******** Version 1	an	
3.02	\$ 146,000									Prior 2	2,000	13,0
Madera, City of	FTIP Amend 0.00 22100000340	Total	15,000		131,000					Current 16	6,000	115,0
	City of Madera; Pecan Avenue from Pine to Golden	PE	66,000							Carry Over		
MAD202091 CMAQ/CITY	State - Shoulder Paving	RW Const		80,000	519,000					2021 FTIP 2018 RTP Table : ******** Version 1 Project data trans	- 03/06/20 ****	
1.04	\$ 665,000									Prior 8	8,000	58,0
Madera, City of	FTIP Amend 0.00 22100000381	Total	66,000	80,000	519,000					Current 70	0,000	529,0
	City of Madera; Traffic Signal Upgrades - Purchase	PE		15,000						Carry Over		
MAD202095 CMAQ/CITY	and Install Adaptive Signal Control Technology	RW Const		120,000						2021 FTIP 2018 RTP Table : ******** Version 1 Project data trans	- 03/06/20 ****	
5.07	\$ 135,000									Prior		
Madera, City of	FTIP Amend 0.00 22100000385	Total		135,000						Current 15	5,000	120,0
	City of Madera; Pedestrian facilities around	PE			40,000					Carry Over		
MAD217036	Washington School.	RW Const			328,000					2021 FTIP 2018 RTP Table : Transportation PI ******** Version 1	an	
CMAQ/CITY 3.02	\$ 368,000										- 07/06/20	
Madera, City of	FTIP Amend 0.00 22100000411	Total			368,000					Prior Current 43	3,000	325,0
	City of Madera; Alley Paving (currently unpaved)	PE			80,000					Carry Over	-	,-
MAD217037 CMAQ/CITY	10-15 locations throughout the City of Madera.	RW Const			610,000					2021 FTIP 2018 RTP Table : ******** Version 1 Project data trans	- 07/08/20 ****	
1.10 Madera, City of	\$ 690,000 FTIP Amend 0.00 22100000412	Total			690,000					Prior	0,000	610,0

Route Postmile PIN Dist-EA Fund	Description				(Construction	Program s		s percentage)		Change Description Project Comments	
AQ Lead	Total Escalated Cost		Prior Years		Four Year Elem	ent				Funding Summary (Current & Prior Years)	!
2000	Status	Phase	7 1101 7 0010	20/21	21/22	22/23	23/24	24/25	25/26	Local State Federa	ral
MAD217038 CMAQ/CITY	City of Madera; Granada Avenue Pedestrian Bridge over the Fresno River.	PE RW Const			350,000 80,000			2,070,000		Carry Over  2021 FTIP 2018 RTP Table 5-8; MCTC Active Transportation Plan ******** Version 1 - 07/08/20 *********	
4.01 Madera, City of	\$ 2,500,000 FTIP Amend 0.00 22100000418	Total			430,000			2,070,000		Prior Current 287,000 2,213,	3,000
MAD217039 CMAQ/CITY	City of Madera; Purchase Electric Zero Emission Transit Bus and Electric Charging Facilities - Vehicle Replacement.	PE RW Const			60,000		526,000			Carry Over  2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - 07/08/20 ******** Project data transfered from 2018 FTIP.	
2.10 Madera, City of	\$ 586,000 FTIP Amend 0.00 22100000420	Total			60,000		526,000			Prior Current 67,000 519,	9,000
MAD217040 CMAQ/CITY 5.02	City of Madera; New Traffic Signal on D Street and South Street.	PE RW Const		67,000 383,000						Carry Over  2021 FTIP 2018 RTP Table 5-9 ********* Version 1 - 07/08/20 ********* Project data transfered from 2018 FTIP.	
Madera, City of	FTIP Amend 0.00 22100000421	Total		450,000						Prior Current 52,000 398,	8,000
MAD217041 CMAQ/CITY	City of Madera; New Traffic Signal on Cleveland Avenue and Granada Drive.	PE RW Const		67,000	383,000					Carry Over  2021 FTIP 2018 RTP Table 5-9 ******** Version 1 - 07/08/20 ******** Project data transfered from 2018 FTIP.	
5.02 Madera, City of	\$ 450,000 FTIP Amend 0.00 22100000422	Total		67,000	383,000					Prior Current 52,000 398,	8,000

#### Federal Lands Program

Route Postmile PIN Dist-EA Fund AQ	Description  Total Escalated Cost				(Construction	Program :		s percentage)		Change Desc Project Com Funding Summary (Cu	nents	r Years)
Lead			Prior Years	F	our Year Elem	nent						·
	Status	Phase		<u>20/21</u>	21/22	22/23	23/24	24/25	<u>25/26</u>	Local	State	Federal
	The Federal Lands Access Program provides funds									Cost/Scope/Sch. Change	•	
MAD440001 FLAP/CO	for projects on Federal Lands Access transportation facilities that are located on or adjacent to, or provide access to Federal lands.			20,300,000						Per Caltrans email 3/17/2 ******** Version 5 - 05/06 2021 FTIP ******** Version 1 - 03/06	/2021 *****	**
0.00 Various Agencies	\$ 20,300,000 FTIP Amend 1.00 22100000367	Total		20,300,000						Prior		

#### **Lump Sum Programs**

Route Postmile	Description					Program	Schedule			Change Descr	iption
<u>PIN</u> <u>Dist-EA</u>					(Construction	costs escalate	ed per Caltrans	percentage)		Project Comm	ents
Fund AQ	Total Escalated Cost		D: V		- V - EI					Funding Summary (Cur	rent & Prior Years)
<u>Lead</u>	Status	Phase	Prior Years	20/21	Four Year Elem 21/22	22/23	23/24	24/25	25/26	Local	State Federal
	Grouped Projects for Pavement resurfacing and/o	r PE								Cost/Scope/Sch. Change	
MAD406003	rehabilitation - SHOPP Roadway Preservatio Program - Scope: Projects are consistent with 4 CFR Part 93.126 Exempt Tables 2 categories	ח פאי	24,256,000	27,201,000	31,898,000	1,350,000	17,810,000	6,330,000	7,260,000	******* Version 15 - 08/26 Per Caltrans request	/2022 ******
SHOPPAC 1.10	Pavement resurfacing and/or rehabilitation \$ 116,105,000									******* Version 14 - 05/02	/2022 *******
Caltrans	FTIP Amend 12.00 22100000358	Total	24,256,000	27,201,000	31,898,000	1,350,000	17,810,000	6,330,000	7,260,000	Prior	24,256,00
										Current	91,849,00
MAD406004 SHOPPAC	Grouped Projects for Roadside Preservation SHOPP Roadside Preservation Program	- PE RW Const	1,860,000							Carry Over  2021 FTIP For Information Only ******** Version 1 - 03/06/ Project data transfered fro	
0.00	\$ 1,860,000									Prior	1,860,00
Caltrans	FTIP Amend 0.00 22100000369	Total	1,860,000							Current	,,
	Grouped Projects for Bridge Preservation - SHOP	PE								Cost/Scope/Sch. Change	
MAD406006	Bridge Preservation Program	RW								Updated per Caltrans SHO	OPP List
SHOPPAC	0.44.707.000	Const	8,031,000	3,300,000	32,432,000	451,000		553,000		******* Version 7 - 04/26/2 Updated Project CON per	
1.19 Caltrans	\$ 44,767,000 FTIP Amend 10.00 2210000396	Total	8,031,000	3,300,000	32,432,000	451.000		553,000		Prior	8,031,00
	FTIP Amend 10.00 22100000396	TOtal	0,001,000	3,300,000	02,402,000	401,000		333,000		Current	36,736,00
MAD410001 HIP/CO/CITY/HB	HBP Program (Grouped Projects for Bridg Rehabilitation and reconstruction - HBP Program Projects are consistent with 40 CFR 93.126 Exemp Tables 2 Categories)	: D\A/	10,912,000	807,000	2,139,000	5,867,000	1,667,000			Cost/Scope/Sch. Change Per Caltrans Updated List Per County of Madera Re ********* Version 40 - 03/24 Per Caltrans Updated List	quest to add HIP fund
1.19 Various Agencies	\$ 21,392,000	l	40.040.000	007.000	2,139,000	5 007 000	4 007 000			Prior 899,000	10,013,00
ű	FTIP Amend 8.00 22100000036	Total	10,912,000	807,000	2,139,000	5,867,000	1,667,000			Current 867,000	9,613,00
	Grouped Projects for Safety Improvements - HSI Program - Scope: Projects are consistent with CFI									Carry Over	
MAD419004 HSIP/CITY	Part 93.126 Exempt Tables 2 and Table categories - Railroad/highway crossing, Safer nor Federal-aid system roads etc.	3 RW	28,000							2021 FTIP For Information Only ******** Version 1 - 03/06/ Project data transfered fro	
1.06 Various Agencies	\$ 28,000		00.000							Prior	28,00
	FTIP Amend 0.00 22100000239	Total	28,000							Current	
	Grouped Projects for bicycle and pedestria facilities funded with Active Transportation Program		55,000							Carry Over	
MAD420001 ATP/CITY 3.02	(ATP) funding. Scope: Projects are consistent wit 40 CFR Part 93.126 Exempt Tables 2 and categories - bicvcle and pedestrian facilities (both \$ 1.487.000	n RW	25,000 1,407,000							2021 FTIP 2018 RTP Table 5-8; MCT Transportation Plan For Information Only	C Active
Various Agencies	FTIP Amend 0.00 22100000360	Total	1,487,000							Prior 558,000	929,00
	1 HF AMERIC 0.00 22 100000360	Total	1,407,000							Current	

#### Minor Program (Lump Sum)

Route Postmile PIN Dist-EA Fund AQ	Description  Total Escalated Cost				(Construction	Program n costs escalate		s percentage)		Change Desc Project Comn Funding Summary (Cu	nents	r Years)
<u>Lead</u>			Prior Years		Four Year Elen	nent						
	Status	Phase		20/21	21/22	22/23	23/24	24/25	<u>25/26</u>	Local	State	Federal
	Grouped Projects for Safety Improvements,									Carry Over		
MAD406007 SHOPPAC 0.00	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing, and/or Rehabilitation - Minor Program  \$ 5,369,000			5,369,000						Carry Over  2021 FTIP Per Caltrans June 2020 L ******** Version 1 - 03/06 Project data transfered for	/20 ******	ïP.

#### **Section 5307 - Federal Transit Administration**

Route Postmile	Description					Program	Schedule			Change Descri	ption
PIN Dist-EA					(Construction	costs escalate	ed per Caltrans	s percentage)		Project Comme	ents
<u>Fund</u> <u>AQ</u> Lead	Total Escalated Cost		Prior Years		our Year Elem	nent				Funding Summary (Curre	ent & Prior Years)
	Status	Phase		20/21	21/22	22/23	23/24	24/25	25/26	Local	State Federal
	City of Madera; Section 5307; DAR Op	perating PE								Carry Over	
MAD213091 5307/CITY	Assistance	RW Const	8,690,000	1,202,000	1,238,000	1,266,000	1,300,000			2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 03/06/2 Project data transfered fror	
2.01 Madera, City of	\$ 13,696,000									Prior 4,345,000	4,345,000
Madera, City of	FTIP Amend 0.00 221000003	02 Total	8,690,000	1,202,000	1,238,000	1,266,000	1,300,000			Current 2,511,000	2,495,000
	City of Madera; Section 5307; MAX Op	-								Carry Over	
MAD213092 5307/CITY		RW Const	9,718,000	1,237,000	1,274,000	1,272,000	1,310,000			2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 03/06/2 Project data transfered fror	
2.01 Madera, City of	\$ 14,811,000		0.740.000	4 007 000	4 074 000	4 070 000	4 0 4 0 0 0 0			Prior 4,859,000	4,859,000
	FTIP Amend 0.00 221000003	03 Total	9,718,000	1,237,000	1,274,000	1,272,000	1,310,000			Current 2,511,000	2,582,000
MAD213093	City of Madera; Section 5307; Intermodal Operating Assistance	Facility PE RW Const	834,000	144,000	150,000	154,000	158,000			2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 03/06/2	20 ******
5307/CITY 2.01	\$ 1,440,000									Project data transfered from	
Madera, City of	FTIP Amend 0.00 221000003	04 Total	834,000	144,000	150,000	154,000	158,000			Prior 417,000 Current 303,000	417,000 303,000
	City of Madera; Section 5307; MAX 8	& DAR PE								Carry Over	303,000
MAD213094 CITY/5307	Preventative Maintenance	RW Const	1,320,000	180,000	185,000	188,000	190,000			2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - 03/06/2 Project data transfered from	
2.01 Madera, City of	\$ 2,063,000 FTIP Amend 0.00 221000003	21 Total	1,320,000	180,000	185,000	188,000	190,000			Prior 264,000	1,056,000
	Oit of Madage Coeffice 5007 Double	- N DE	1							Current 149,000 Carry Over	594,000
MAD213101 5307/CITY	City of Madera; Section 5307; Purchas Transit Vehicle	e New PE RW Const	342,000	171,000						2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - 03/06/2 Project data transfered from	
2.10 Madera, City of	\$ 513,000									Prior 68,000	274,000
iviaucia, oity oi	FTIP Amend 0.00 221000003	50 Total	342,000	171,000						Current 34,000	137,000
	City of Madera; Section 5307; Purchas Transit Vehicle									Carry Over	
MAD213102 5307/CITY 2.10	\$ 220,000	RW Const		220,000						2021 FTIP 2018 RTP Table 5-6 ********** Version 1 - 03/06/2 Project data transfered from	
Madera, City of	FTIP Amend 0.00 221000003	51 Total		220,000						Prior Current 44,000	176,000

#### Section 5307 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years		our Year Elem		ed per Caltran			Change Description Project Comments Funding Summary (Current & Prior Your Local State If Carry Over			
	Cidius			<u>20/21</u>	21/22	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>		al State	Federal	
MAD213103  CITY/5307 2.10  Madera, City of	City of Madera; Section 5307; Purchase New Transit Vehicle \$ 506,000	PE RW Const	253,000		253,000					Carry Over  2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - I Project data transfer Prior 51,0	03/06/20 ******* ed from 2018 F		
Madera, City of	FTIP Amend 0.00 22100000352	Total	253,000		253,000					Current 51,0	00	202,000	
MAD213104 5307/CITY	Section 5307; city of Madera; Transit Facility Operating Assistance	PE RW Const	26,000	100,000	104,000	108,000	112,000			Carry Over  2021 FTIP 2018 RTP Table 5-6  ******** Version 1 - 0 Project data transfer	3/06/20 ********		
2.01 Madera, City of	\$ 450,000 FTIP Amend 0.00 22100000403	Total	26,000	100,000	104,000	108,000	112,000			Prior 13,0 Current 212,0		13,000 212,000	
MAD213105 5307/CITY 2.07	Section 5307; City of Madera; Bus Shelters	PE RW Const	160,000		160,000					Carry Over  2021 FTIP 2018 RTP Table 5-6 ******** Version 1 -   Project data transfer	3/06/20 *******		
Madera, City of	FTIP Amend 0.00 22100000404	Total	160,000		160,000					Prior 32,0 Current 32,0		128,000 128,000	
MAD213110 5307/CITY 2.04	City of Madera; Section 5307; Electric Vehicle Charging Station	PE RW Const		149,000						2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 1		t**	
Madera, City of	FTIP Amend 0.00 22100000423	Total		149,000						Prior Current 30,0	00	119,000	

#### Section 5311; 5316 - Federal Transit Administration

Route Postmile	Description					Program \$	Ch	nange Desci	ription				
PIN Dist-EA	(Construction costs escalated per Caltrans percentage)								Project Comments				
Fund AQ	Total Escalated Cost		D: V		5 V 5					Funding Sur	mmary (Cur	rent & Prior	r Years)
<u>Lead</u>	Status	Phase	Prior Years	20/21	Four Year Elen 21/22	22/23	<u>23/24</u>	24/25	25/26		Local	State	Federal
	City of Chowchilla; Section 5311; CATX Operating	PE								Carry Over			
MAD313036 5311/CITY	Assistance	RW Const	3,124,000	215,000	219,000	223,000	227,000			2021 FTIP 2018 RTP Tab ******** Version Project data tra	n 1 - 03/06		
2.01 Chowchilla, City	\$ 4,008,000		0.404.000	045.000	040.000	000 000	007.000			Prior 2,	516,000		608,000
of	FTIP Amend 0.00 22100000295	Total	3,124,000	215,000	219,000	223,000	227,000			Current	584,000		300,000
	County of Madera; Section 5311; County Operating Assistance									Carry Over			
MAD113041 5311/CO		RW Const	5,231,000	576,000	606,000	637,000	668,000			2021 FTIP 2018 RTP Tab ********* Version Project data tra	n 1 - 03/06		
2.01 Madera County	\$ 7,718,000	T-4-1	5,231,000	576,000	606,000	637,000	668,000			Prior 2,	378,000		2,853,000
,	FTIP Amend 0.00 22100000298	Total	5,231,000	576,000	000,000	637,000	000,000				108,000		1,379,000
	Section 5311; County of Madera; Preventative Maintenance									Cost/Scope/Sc			
MAD113049 5311/CO		RW	370,000	79,000	189,000	83,000	88,000			Per County of ******** Version 2021 FTIP 2018 RTP Tab	n 4 - 05/07/	uest 2021 ******	k*
2.03 Madera County	\$ 809,000									Prior	42,000		328,000
Madera County	FTIP Amend 1.00 22100000397	Total	370,000	79,000	189,000	83,000	88,000			Current	44,000		395,000
MAD113050	Section 5311; County of Madera; Bus Stop Improvements	PE RW Const	15,000		140,000					Carry Over 2021 FTIP 2018 RTP Tab ******** Version	ole 5-6 n 1 - 03/06/	20 ******	
5311/CO 2.07	\$ 155,000									Project data tra		m 2018 FT	
Madera County	FTIP Amend 0.00 22100000398	Total	15,000		140,000					Prior Current	2,000 16,000		13,000 124,000
	Madera County; Section 5311; 3 New Paratransi	t PE								Current	10,000		124,000
MAD113110	Vehicles	RW Const		444,000						2021 FTIP 2018 RTP Tab ******** Version		2020 ******	**
5311/CITY 2.10	\$ 444,000									Delan			
Madera County	FTIP Amend 0.00 22100000424	Total		444,000						Prior Current	51,000		393,000
	Madera County; Section 5311; Purchase 2 New	/ PE											
MAD113111	Paratransit Vehicles	RW Const				326,000				2021 FTIP 2018 RTP Tab ********* Version		2020 *****	**
5311/CITY 2.10 Madera County	\$ 326,000 FTIP Amend 0.00 22100000425	Total				326,000				Prior Current	37,000		289,000

#### Section 5339 - Federal Transit Administration

Route Postmile PIN	Description					Program S	Change Description			
Dist-EA Fund					(Construction	n costs escalate	d per Caltrans	s percentage)		Project Comments
AQ Total Escalated Cost Lead			Prior Years		Four Year Elen	nent	Funding Summary (Current & Prior Years)			
	Status	Phase		20/21	21/22	22/23	23/24	24/25	<u>25/26</u>	Local State Federal
MAD315010 5339/CITY	City of Chowchilla; Section 5339; Purchase New Transit Vehicle (Discretionary)	PE RW Const		92,000						2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 10/27/2020 *********
2.10 Chowchilla, City of	\$ 92,000 FTIP Amend 0.00 22100000428	Total		92,000						Prior Current 13,000 79,000
MAD315011	City of Chowchilla; Section 5339; Purchase New Transit Vehicle (Discretionary)	PE RW Const			139,000					2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 10/27/2020 ********
5339/CITY 2.10 Chowchilla, City of	\$ 139,000 FTIP Amend 0.00 22100000429	Total			139,000					Prior Current 21,000 118,000
MAD115006	Section 5339; County of Madera; Purchase New Transit Vehicle (Formula)	PE RW Const		271,000						Carry Over 2021 FTIP 2018 RTP Table 5-6 ********* Version 1 - 03/06/20 ************************************
5339/CO 2.10 Madera County	\$ 271,000 FTIP Amend 0.00 22100000400	Total		271,000						Project data transfered from 2018 FTIP.  Prior  Current 51,000 220,000
MAD115010 5339/CO	Madera County; 5339; Purchase New Transit Vehicle (Formula)	PE RW Const				247,000				2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - 10/23/2020 ********
2.10 Madera County	\$ 247,000 FTIP Amend 0.00 22100000426	Total				247,000				Prior Current 37,000 210,000
MAD215004 5339/CITY	Section 5339; City of Madera; Purchase New Transit Vehicle (Formula)	PE RW Const			238,000					Carry Over  2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - 03/06/20 ******* Project data transfered from 2018 FTIP.
2.10 Madera, City of	\$ 238,000 FTIP Amend 0.00 22100000402	Total			238,000					Prior Current 36,000 202,000
MAD215010 5339/CITY	City of Madera; Section 5339; Purchase New Transit Vehicle (Formula)	PE RW Const					242,000			2021 FTIP 2018 RTP Table 5-6 ******** Version 1 - 10/23/2020 ********
2.10 Madera, City of	\$ 242,000 FTIP Amend 0.00 22100000427	Total					242,000			Prior Current 36,000 206,000

#### STIP - Regional Choice Program

Route Postmile PIN	Description					Program S	Change Description			
Dist-EA Fund	Tatal Faceleted Ocet				(Construction	costs escalate	Project Comments Funding Summary (Current & Prior Years)			
<u>AQ</u> <u>Lead</u>	AQ Total Escalated Cost Lead				Four Year Elem	ent	r unumg outlinary (outlieft & Frior Tears)			
	Status	Phase		20/21	21/22	22/23	23/24	<u>24/25</u>	<u>25/26</u>	Local State Federal
	Caltrans; SR99/ 233 Interchange Operational	PE	1,909,000		1,200,000					Carry Over
MAD417005	Improvements (Listed in FTIP for NEPA Approval Only. Future Funding for RW and CON Phases beyond 4 year element has yet to be identified)	RW Const				2,350,000			10,750,000	Version 1 - 03/00/20
MEA 0.00	\$ 16,209,000									Project data transfered from 2018 FTIP.  Prior 1,909,000
Caltrans	FTIP Amend 0.00 22100000355	Total	1,909,000		1,200,000	2,350,000			10,750,000	Current 14,300,000
99	In Madera County, from North of Fresno-Madera	PE	3,413,000		9,460,000					Cost/Scope/Sch. Change
MAD417003 06-0H220 STIP-AC/BOND9	County line to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage. construct	RW Const			5,500,000				33,500,000	Add 2022 ITIP Funding for CON Phase ******** Version 9 - 04/08/2022 ******** Clarify project description per Caltrans request 2021 FTIP
0.00 Caltrans	\$ 51,873,000 FTIP Amend 9.00 12100000243	Total	3,413,000		14,960,000				33,500,000	Prior 3,413,000 Current 9,000 7,719,000 40,732,000
99	In the city of Madera, from Avenue 12 to North of	PE	7,445,000							Carry Over
R7.5/15.1 MAD417004 06-47090 SHOPPAC/MEA/	Avenue 17. Widen from 4 to 6 lanes.	RW Const	450,000 60,500,000							Included for informational purposes ******** Version 1 - 03/06/20 ******* Project data transfered from 2018 FTIP. Caltrans estimated total project cost is
0.00 Caltrans	\$ 68,395,000		00 005 000							Prior 4,850,000 63,545,000
Gailland	FTIP Amend 0.00 12100000246	Total	68,395,000							Current
	County of Madera; Oakhurst Mid-Town Connector	PE	900,000							Carry Over
MAD102072 MEA/SB1		RW Const	810,000 16,445,000							Included for informational purposes ******** DFTIP Version 1 - 09/22/2020******* Adding additional Local Measure funds ******** Version 5 - 03/24/2020 ********
0.00 Madera County	\$ 18,155,000									Prior 13,155,000 5,000,000
Madera County	FTIP Amend 0.00 22100000356	Total	18,155,000							Current
	In the County of Madera, from Ave 10.5 to Ave 12,	PE	3,000,000							Carry Over
MAD417008 DEV	widen to 4 lane expressway. From Ave 12 to Ave 14, widen to 4 lane expressway. From Ave 14 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway	RW Const	22,000,000	70,000,000						2021 FTIP 2018 RTP Table 5-2 ********* DFTIP Version 1 - 09/22/2020******* ********** Version 1 - 11/19/2018 *********
0.00 Madera County	\$ 95,000,000		25 000 000	70 000 000						Prior 25,000,000
	FTIP Amend 0.00 22100000406	Total	25,000,000	70,000,000						Current 70,000,000
MAD417009 DEV 0.00	In the County of Madera, From Ave 12 to Ave 14 reconstruct existing 4 lane expressway in ultimate configuration. From Ave 14 to 0.4 miles north of Ave 15, upgrade to a 4 lane expressway. From 0.4 miles north of Ave 15 to 1.4 miles north of Ave 15.	PE RW Const								Carry Over  2021 FTIP Future Funding Included for Environmental Clearance 2018 RTP Table 5-2
Madera County	FTIP Amend 0.00 22100000407	Total								Prior Current

#### STIP - Regional Choice Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost	Prior Years		(Construction	Program S costs escalate	Change Description Project Comments Funding Summary (Current & Prior Years)				
	Status	Phase		20/21	21/22	22/23	23/24	24/25	<u>25/26</u>	Local State Federal
	Planning, Programming and Monitoring.	PE								Cost/Scope/Sch. Change
MAD517005 ST-CASH/COVID	0.0.705.000	RW Const	2,149,000	79,000	122,000	78,000	78,000	79,000		******** Version 16 - 07/01/2021 ******** 2021 FTIP 2020 STIP ******* Version 1 - 03/23/20 ********
0.00 Madera County Transportation	\$ 2,585,000 FTIP Amend 2.00 12100000065	Total	2,149,000	79,000	122,000	78,000	78,000	79,000		Prior 2,149,000 Current 392,000 44,000
	City of Madera; Olive Avenue - Gateway to	PE	592,000	135,000						Carry Over
MAD217034	Roosevelt- Widen from 2 to 4 lanes	RW Const	1,469,000 243,000	209,000 7,241,000						2021 FTIP 2018 RTP Table 5-2 ******** Version 1 - 03/06/20 ******** Project data transfered from 2018 FTIP.
0.00	\$ 9,889,000									Prior 719,000 1,585,000
Madera, City of	FTIP Amend 0.00 22100000308	Total	2,304,000	7,585,000						Current 5,952,000 1,633,000
	City of Madera; Lake Street - 4th Street to	PE	42,000			70,000				Carry Over
MAD217035 CITY/STPL 0.00	Cleveland Ave - Widen from 2 to 4 lanes	RW Const					70,000			2021 FTIP 2018 RTP Table 5-2 ******** Version 1 - 03/06/20 ******** Project data transfered from 2018 FTIP.
Madera, City of	\$ 182,000 FTIP Amend 0.00 22100000320	Total	42,000			70,000	70,000			Prior 33,000 9,000 Current 140,000