



2001 Howard Road, Suite 201
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328
Website: www.maderactc.org

July 27, 2021

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 3 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment No. 3 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 3 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 3. Additionally, the 2021 FTIP Amendment No. 3 addresses the following changes:
 - Clarifies the project description of the South Madera 6 Lane (Avenue 7 to Avenue 12) project, per Caltrans District 6 request.
- Updated Financial Plan: Attachment 3. There are no financial changes resulting from this amendment.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2021 FSTIP and MCTC’s 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 3 to the 2021 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:
Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2021 FTIP Amendment No. 3 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	Comments
Existing	MAD 417003 221-0000-00243	South Madera 6 Lane	NO CHANGE	PE	\$6,400,000	\$6,400,000	21/22	IIP	\$0	\$0	Per Caltrans request
			NO CHANGE	PE	\$0	\$0	21/22	Local			
			NO CHANGE	PE	\$3,060,000	\$3,060,000	21/22	STATE BOND	\$0	\$0	
			NO CHANGE	PE	\$0	\$0	21/22	Local			
			NO CHANGE	ROW	\$4,659,000	\$4,659,000	21/22	TCEP	\$0	\$0	
			NO CHANGE	ROW	\$0	\$0	21/22	Local			
			NO CHANGE	ROW	\$9,000	\$9,000	21/22	LOCAL MEASURE	\$0	\$0	
			NO CHANGE	ROW	\$0	\$0	21/22	Local			
			NO CHANGE	ROW	\$832,000	\$832,000	21/22	COVID-STIP	\$0	\$0	
			NO CHANGE	ROW	\$0	\$0	21/22	Local			

	20/21	21/22	22/23	23/24	Totals
IIP	\$0	\$0	\$0	\$0	\$0
STATE BOND	\$0	\$0	\$0	\$0	\$0
TCEP	\$0	\$0	\$0	\$0	\$0
LOCAL MEASURE	\$0	\$0	\$0	\$0	\$0
COVID-STIP	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

DIST: 06	PPNO: 6297	EA: 0H220	CTIPS ID: 121-0000-0243	TITLE (DESCRIPTION): South Madera 6 Lane (In Madera County, from North of Fresno-Madera County line to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD417003	EPA TABLE II or III EXEMPT CATEGORY	
COUNTY: Madera County	ROUTE: 99	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Anand Kapoor

PHONE: (559) 243-3588

EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	07/20/2021	JFINDLEY	Amendment - Other (Explain ==>)	3		5,500,000	12,873,000
7	Official	07/12/2021	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2		5,500,000	12,873,000
6	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0		5,500,000	12,873,000
5	Official	12/14/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	21	169,627,000	5,500,000	12,873,000
4	Official	04/13/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13			12,873,000
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0			12,413,000
2	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0			3,000,000
1	Official	07/18/2012	DWINNING	Adoption - Carry Over	0			3,000,000

* IIP - Interregional Improvement Program	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5			3,413,000	6,400,000						9,813,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Caltrans	CON									
	Total:		3,413,000	6,400,000						9,813,000

* State Bond -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5				3,060,000						3,060,000
* Fund Type: State Route 99 Corridor	RW									
* Funding Agency:	CON									
	Total:			3,060,000						3,060,000

* State SB1 -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5				4,659,000						4,659,000
* Fund Type: Road Repair and Accountability Act of 2017	RW									
* Funding Agency:	CON									
	Total:			4,659,000						4,659,000

* Local Funds -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5				9,000						9,000
* Fund Type: Local Measure	RW									
* Funding Agency:	CON									
	Total:			9,000						9,000

* RIP -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5				832,000						832,000
* Fund Type: COVID Relief Funds - STIP	RW									
* Funding Agency:	CON									
	Total:			832,000						832,000

Project Total:	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
			3,413,000	9,460,000						12,873,000
	RW			5,500,000						5,500,000
	CON									
	Total:		3,413,000	14,960,000						18,373,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Clarify project description per Caltrans request

2021 FTIP

2018 RTP, as Amended, Table 5-2 (SR 99 - Ave 7 to Ave 12)

Regionally Significant Project Listing (SR 99 - Ave 7 to Ave 12)

***** Version 8 - 07/16/2021 *****

***** Version 7 - 04/21/2021 *****

2021 FTIP

2018 RTP Table 5-2

CON is estimated at \$169,627,000

Caltrans estimated total project cost is \$188,000,000.

***** DFTIP Version 1 - 09/22/2020*****

***** Version 4 - 04/08/2020 *****

Caltrans estimated total project cost is \$187,913,000.

***** Version 1 - 04/06/18 *****

Project data transferred from 2018 STIP.

***** VERSION 4 - 04/05/2018 *****

***** RTIP VERSION 3 - 01/16/2018 *****

Adoption carry over. ? aa

***** Version 3 - 05/31/16 *****

***** RTIP Version 1 - 12/10/2015 *****

Adoption delete (removed RIP funding) per Staff Recommendations. - aa/ez

Adoption carry over per 10/26/15 PPR. - aa

***** Version 2 - 03/24/14 *****

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw

***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - rw

Amended

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

DIST: 06	PPNO: 6297	EA: 0H220	CTIPS ID: 121-0000-0243	TITLE (DESCRIPTION): South Madera 6 Lane (Near the city of Madera, from 0.7 mile north of Avenue 7 to Avenue 12. Widen from 4 to 6 lanes.)	MPO Aprv: 07/12/2021 State Aprv: 07/12/2021 Federal Aprv: 07/12/2021
CT PROJECT ID:			MPO ID.: MAD417003		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE: 99	PM: 1.700 / R7.500			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Anand Kapoor

PHONE: (559) 243-3588

EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	07/19/2021	JFINDLEY	Amendment - Other (Explain ==>)	3		5,500,000	12,873,000
7	Official	07/12/2021	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2		5,500,000	12,873,000
6	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0		5,500,000	12,873,000
5	Official	12/14/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	21	169,627,000	5,500,000	12,873,000
4	Official	04/13/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13			12,873,000
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0			12,413,000
2	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0			3,000,000
1	Official	07/18/2012	DWINNING	Adoption - Carry Over	0			3,000,000

* IIP - Interregional Improvement Program		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	3,413,000		6,400,000						9,813,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Caltrans	CON									
	Total:	3,413,000		6,400,000						9,813,000

* State Bond -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE			3,060,000						3,060,000
* Fund Type: State Route 99 Corridor	RW									
* Funding Agency:	CON									
	Total:			3,060,000						3,060,000

* State SB1 -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW			4,659,000						4,659,000
* Funding Agency:	CON									
	Total:			4,659,000						4,659,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Measure	RW			9,000						9,000
* Funding Agency:	CON									
	Total:			9,000						9,000

* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: COVID Relief Funds - STIP	RW			832,000						832,000
* Funding Agency:	CON									
	Total:			832,000						832,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,413,000		9,460,000						12,873,000
	RW			5,500,000						5,500,000
	CON									
	Total:	3,413,000		14,960,000						18,373,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 7 - 04/21/2021 *****
2021 FTIP
2018 RTP Table 5-2
CON is estimated at \$169,627,000
Caltrans estimated total project cost is \$188,000,000.
***** DFTIP Version 1 - 09/22/2020*****
***** Version 4 - 04/08/2020 *****
Caltrans estimated total project cost is \$187,913,000.
***** Version 1 - 04/06/18 *****
Project data transfered from 2018 STIP.
***** VERSION 4 - 04/05/2018 *****
***** RTIP VERSION 3 - 01/16/2018 *****
Adoption carry over. ? aa
***** Version 3 - 05/31/16 *****
***** RTIP Version 1 - 12/10/2015 *****
Adoption delete (removed RIP funding) per Staff Recommendations. - aa/ez
Adoption carry over per 10/26/15 PPR. - aa
***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

Prior

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 3
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$80,196	\$80,196	\$2,645	\$2,645	\$2,215	\$2,215	\$2,414	\$2,414	\$87,470	
	County General Funds	\$651	\$651	\$539	\$539	\$520	\$520	\$433	\$433	\$2,143	
	City General Funds	\$7,912	\$7,912	\$2,106	\$2,106	\$1,695	\$1,695	\$1,981	\$1,981	\$13,694	
	Street Taxes and Developer Fees	\$70,000	\$70,000							\$70,000	
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633	
	Transit										
Transit Fares											
Other (See Appendix 1)											
Local Total	\$80,196	\$80,196	\$2,645	\$2,645	\$2,215	\$2,215	\$2,414	\$2,414	\$87,470		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
Other (See Appendix 2)											
Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$35,870	\$35,870	\$172	\$172			\$15,700	\$15,700	\$51,742	
	SHOPP	\$35,870	\$35,870	\$172	\$172			\$15,700	\$15,700	\$51,742	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP Prior										
	State Bond			\$3,060	\$3,060					\$3,060	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060	
	Active Transportation Program (ATP) ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP)	\$321	\$321					\$834	\$834	\$1,155	
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659	\$4,659					\$4,659	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002		
State Total	\$42,685	\$42,685	\$17,064	\$17,064	\$17,556	\$17,556	\$40,026	\$40,026	\$117,331		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4	\$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103	\$130	\$130					\$1,233
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	8	\$50	\$50	\$1,604	\$1,604					\$1,654	
Other (see Appendix 5)											
Federal Highway Total		\$26,477	\$26,477	\$7,062	\$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$37,622	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485	
INNOVATIVE FINANCE	TFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$152,447	\$152,447	\$30,880	\$30,880	\$26,715	\$26,715	\$46,803	\$46,803	\$256,845	

Financial Summary Notes:

- ¹ State Programs that include both State and Federal funds
- ² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
- ³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
- ⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
- ⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
- ⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
- ⁷ Toll Credits in use
- ⁸ STBG/RSTP Funds are exchanged

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 3
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total	\$80,196	\$80,196	\$2,645	\$2,645	\$2,215	\$2,215	\$2,414	\$2,414	\$87,470
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	Other (See Appendix A)									
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$35,870	\$35,870	\$172	\$172			\$15,700	\$15,700	\$51,742
	SHOPP	\$35,870	\$35,870	\$172	\$172			\$15,700	\$15,700	\$51,742
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior									
	State Bond			\$3,060	\$3,060					\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$321	\$321					\$834	\$834	\$1,155
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,685	\$42,685	\$17,064	\$17,064	\$17,556	\$17,556	\$40,026	\$40,026	\$117,331
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,103	\$1,103							\$1,103
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)	\$50	\$50	\$876	\$876					\$926
	Federal Highway Total	\$26,446	\$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,543
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,406
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$152,416	\$152,416	\$29,888	\$29,888	\$26,667	\$26,667	\$46,795	\$46,795	\$255,766

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
- ³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
- ⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
- ⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
- ⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
- ⁷ Toll Credits in use

TABLE 3: REVENUE-PROGRAMMED

**MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 3
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP)¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP)¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (<i>High Speed Passenger Train Bond Program</i>)									
	Proposition 1B (<i>Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006</i>)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo			\$130	\$130					\$130
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other			\$728	\$728					\$728	
	Federal Highway Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079