

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

May 19, 2021

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 1 (Type 3 - Formal) to the 2021 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your approval is Amendment No. 1 (Type 3 - Formal) to the 2021 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 1 to the 2021 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 1 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 1.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2021 FTIP Formal Amendment No. 1 addresses the following changes:
  - Adjusts Highway Bridge Program (HBP) Grouped Project Listing.
  - Adds Federal Lands Access Program (FLAP) revenue in FY 20/21.
  - Adds Highway Infrastructure Program (HIP) revenue in FY 21/22.
  - Adds Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) revenue (Non-STIP) in FY 21/22.
  - Adjust County of Madera Section 5311 funding for preventative maintenance.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Grouped Project Listing: Attachment 4 includes Grouped Project Listings.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on May 18, 2021. The public participation process for Amendment No. 1 to the 2021 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 1 to the 2021 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721 or <a href="mailto:jeff@maderactc.org">jeff@maderactc.org</a>.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

# ATTACHMENT 1 PROJECT LISTING

#### **Summary of Changes**

MCTC 2021 FTIP Amendment No. 1 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 410001 221-0000-00036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)	COST INCREASE	CON	\$175,000	\$321,000	20/21	НВР	\$146,000	\$146,000	Per Caltrans Updated List - 3/30/21
			NO CHANGE	CON	\$3,000	\$3,000	20/21	Local	\$0		
			COST DECREASE	CON	\$140,000	\$0	21/22	НВР	(\$140,000)	(\$140,000)	
			NO CHANGE	CON	\$0	\$0	21/22	Local	\$0		
Existing	MAD 440001 221-0000-00367	The Federal Lands Access Program provides funds for projects on Federal Lands Access transportation facilities that are located on or adjacent to, or provide access to Federal lands.	COST DECREASE	PE	\$50,000	\$0	20/21	FLAP	(\$50,000)	(\$450,000)	Per Caltrans request - 3/17/21
			COST DECREASE	PE	\$400,000	\$0	20/21	Local	(\$400,000)		
			COST INCREASE	CON	\$11,434,000	\$20,300,000	20/21	FLAP	\$8,866,000	\$7,150,000	
			COST DECREASE	CON	\$1,716,000	\$0	20/21	Local	(\$1,716,000)		
New	Revenue Only	Highway Infrastructure Program (HIP)	NEW REVENUE	N/A	\$0	\$130,000	21/22	HIP	\$130,000	\$130,000	Per Caltrans request - 2/17/21
			NO CHANGE	N/A	\$0	\$0	21/22	Local	\$0		
New	Revenue Only	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) - Non-STIP	NEW REVENUE	N/A	\$0	\$728,000	21/22	CRRSAA	\$728,000	\$728,000	Per Caltrans List
			NO CHANGE	N/A	\$0	\$0	21/22	Local	\$0		
Existing	MAD 113049 221-0000-00397	Section 5311: County of Madera; Preventative Maintenance	COST INCREASE	CON	\$74,000	\$167,000	21/22	5311	\$93,000	\$109,000	Per County of Madera request
			COST INCREASE	CON	\$6,000	\$22,000	21/22	Local	\$16,000		

	20/21	21/22	22/23	23/24	Totals
НВР	\$146,000	(\$140,000)	\$0	\$0	\$6,000
FLAP	\$8,816,000	\$0	\$0	\$0	\$8,816,000
HIP	\$0	\$130,000	\$0	\$0	\$130,000
CRRSAA	\$0	\$728,000	\$0	\$0	\$728,000
5311	\$0	\$93,000	\$0	\$0	\$93,000
Local	(\$2,116,000)	\$16,000	\$0	\$0	(\$2,100,000)
Total	\$6,846,000	\$827,000	\$0	\$0	\$7,673,000

## Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

						State Highway S	ystem				
DIST: 06 CT PROJE	ECT ID:	PPNO:	EA:	CTIPS ID: 221-0000-0036 MPO ID.: MAD410001		TITLE (DESCRIPTION): HBP Program (HBP Program (Gro Bridge Rehabilitation and reconstre Projects are consistent with 40 CF Tables 2 Categories))	uction - HBP Program	MPO Aprv: State Aprv: Federal Aprv:			
COUNTY: Madera Co		ROUTE:		PM:		Tables 2 Categories))			l or III EXEMPT CATE		
PROJECT	NTING AGEI MANAGER:	:	Ü			PHONE:		EMAIL:			
PROJECT	VERSION F	IISTORY (P	rinted	Version is Shaded,	)				(Dollars in who	ole)	
Version	Status	Date		Updated By	Change	e Reason	Am	end No.	Prog Con	Prog RW	<u>PE</u>
38	Active	05/04/2021		JFINDLEY	Amend	ment - Cost/Scope/Sch. Change		1	28,328,000		
37	Official	02/17/2021		JFINDLEY	Adoptio	on - Carry Over		0	28,322,000		
36	Official	11/12/2020	)	JFINDLEY	Amend	ment - Cost/Scope/Sch. Change		19	28,322,000		

36	Official	11/12/2020	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chan	ge		19	28,	,322,000		
35	Official	04/10/2020	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chan	ge		12	28,	,164,000		
34	Official	11/12/2019	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chan	ge		8	28,	,137,000		
33	Official	04/17/2019	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chan	ge		4	27,	,616,000		
32	Official	01/23/2019	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chan	ge		2	27,	,615,000		
31	Official	09/19/2018	JFINDLEY	Adoptio	on - Carry Over				0	25,	,458,000		
30	Official	04/04/2018	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chan	ge		10	25,	,458,000		
* Local H	IBRR - Local F	HWA - HBRR			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund S	ource 1 of 3			PE									
				RW									
* Fund T	ype: Highway	Bridge Program		CON	10,013,000	321,000			834,000	15,187,000			26,355,000
* Funding	g Agency: Cal	trans		Total:	10,013,000	321,000			834,000	15,187,000			26,355,000
* Local F	unds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund S	ource 2 of 3			PE									
				RW									
* Fund T	ype: County F	unds		CON	854,000				108,000	963,000			1,925,000
* Funding	g Agency: Mad	dera County		Total:	854,000				108,000	963,000			1,925,000
* Local F	unds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund S	ource 3 of 3			PE									
				RW									
* Fund T	ype: City Fund	ds		CON	45,000	3,000							48,000
* Funding	g Agency:			Total:	45,000	3,000							48,000
Project	: Total:				PRIOR	20-21	21.22	22.22	23-24	24-25	25-26	BEYOND	TOTAL
,				PE	FRIOR	20-21	21-22	22-23	<u> 23-24</u>	<u>24-25</u>	25-20	DE I OND	TOTAL
				RW									
				CON	10,912,000	324,000			942,000	16,150,000			28,328,000
				Total:	10,912,000	324,000	1		942,000	16,150,000			28,328,000

Amended

#### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) **State Highway System**

Comments:
Per Caltrans Updated List - 3/30/21
\*\*\*\*\*\*\*\* Version 38 - 04/21/2021 \*\*\*\*\*\*\*\*
2021 FTIP - Updated List - 11/6/2020
\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\*\*\*
Version 1 - 03/06/20 \*\*\*\*\*\*\*\*\*\* Project data transfered from 2018 FTIP. Per Caltrans updated list 11/01/19
\*\*\*\*\*\*\*\* Version 34 - 11/06/2019 \*\*\*\*\*\*\*\* Per Caltrans updated list 03/22/2019 \*\*\*\*\*\* Version 33 - 03/28/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 11/20/2018 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. Per Caltrans updated list 10/26/2017
\*\*\*\*\*\*\*\* Version 29 - 11/01/2017 \*\*\*\*\*\*\*\* Per Caltrans updated list 10/26/16 \*\*\*\*\*\*\*\* Version 28 - 12/13/2016 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*\*\* Project data transfered from 2014 FTIP. Per Caltrans memo dated March 29, 2016 \*\*\*\*\*\*\* Version 26 - 04/04/2016 \*\*\*\* Per Caltrans memo dated October 30, 2015 \*\*\*\*\*\* Version 25 - 11/04/2015 \*\*\*\*\*\*\* Per Caltrans memo dated March 25, 2015 \*\*\*\* Version 24 - 03/30/2015 \*\*\*\* Project data transfered from 2012 FTIP Per Caltrans memo dated November 15, 2013
\*\*\*\*\*\*\*\* Version 21 - 12/20/2013 \*\*\*\*\*\*\*\*\* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26
\*\*\*\*\*\*\*\* Version 20 - 07/10/2013 \*\*\*\*\*\*\*\* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\* Version 19 - 01/09/2013 RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*\*\* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26
\*\*\*\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*\*\*\* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26
\*\*\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*\*\* Per Caltrans memo 12/27/2007 \*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*\*\* Per Caltrans memo 8/1/2007
\*\*\*\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*\*\*\* Per Caltrans memo 1/4/2007
\*\*\*\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*\*\*\* per Division of Local Assistance 04/04/05
\*\*\*\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*\*\*\* per Division of Local Assistance 11/19/2004 \*\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

# Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 06 CT PROJ	6 221-0 ET PROJECT ID: MPO MAD			CTIPS ID: 221-0000-0036 MPO ID.: MAD410001 PM:	6	HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))					MPO Aprv: 02/17/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021					
Madera C	ounty										ABLE II or III EX					
	ENTING AG I MANAGE	ENCY: Vario	ous Age	encies		PHONE:				EMAIL	:					
PROJECT	VERSION	HISTORY (F	Printed	Version is Shade	ed)						(L	Dollars in wh	hole)			
Version	Status	Date		Updated By	Change	e Reason				Amend No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>		
38	Active	05/04/202	:1	JFINDLEY	Amend	ment - Cost/Scop	e/Sch. Chan	ge		1	28,	328,000				
37	Official	02/17/202	:1	JFINDLEY	Adoptio	on - Carry Over				0	28,	322,000				
36	Official	11/12/202	.0	JFINDLEY	Amend	ment - Cost/Scop	e/Sch. Chan	ge		19	28,	322,000				
35	Official	04/10/202		JFINDLEY		ment - Cost/Scop		•		12	28,	164,000				
34	Official	11/12/201		JFINDLEY		ment - Cost/Scop		•		8		137,000				
33	Official	04/17/201		JFINDLEY		ment - Cost/Scop		•		4		616,000				
32	Official	01/23/201		JFINDLEY		ment - Cost/Scop	e/Sch. Chan	ge		2		615,000				
31 30	Official Official	09/19/201 04/04/201		JFINDLEY JFINDLEY		on - Carry Over ment - Cost/Scop	-/C-b Ob			0 10		458,000 458,000				
	Official	04/04/201		JEINDLET	Amena	ment - Cost/Scop	e/Scri. Crian			10	25,	436,000				
Local HB	RR - Local I	FHWA - HBR	R			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
Fund Sou	irce 1 of 3				PE RW											
' Fund Typ	e: Highway	Bridge Progr	ram		CON	10,013,000	175,000	140,000		834,000	15,187,000			26,349,000		
* Funding A	Agency: Cal	trans			Total:	10,013,000	175,000	140,000	ı	834,000	15,187,000			26,349,000		
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
* Fund Soເ	irce 2 of 3				PE RW											
Fund Typ	e: County F	unds			CON	854,000				108,000	963,000			1,925,000		
Funding A	Agency: Ma	dera County			Total:	854,000				108,000	963,000			1,925,000		
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL		
* Fund Sou	irce 3 of 3				PE											
' Fund Typ	e: City Fund	ds			RW CON	4E 000	2 000							49.000		
Funding A	Agency:				Total:	45,000 45,000	3,000							48,000		
							•							· 		
Project T	otal:					PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL		
					PE											
					RW											
					CON	10,912,000	178,000	140,000	)	942,000	16,150,000			28,322,000		

Prior

28,322,000

Total:

10,912,000

178,000

140,000

942,000

16,150,000

## Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

#### Comments: 2021 FTIP - Updated List - 11/6/2020 \*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\*\*\* Project data transfered from 2018 FTIP. Per Caltrans updated list 11/01/19 \*\*\*\*\*\*\* Version 34 - 11/06/2019 \*\*\*\*\*\*\* Per Caltrans updated list 03/22/2019 \*\*\*\*\*\*\* Version 33 - 03/28/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 2 - 11/20/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*\*\* Project data transfered from 2016 FTIP. Per Caltrans updated list 10/26/2017 \*\*\*\*\*\*\*\* Version 29 - 11/01/2017 \*\*\*\*\*\*\*\* Per Caltrans updated list 10/26/16 \*\*\*\*\*\*\* Version 28 - 12/13/2016 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*\*\*\* Project data transfered from 2014 FTIP. Per Caltrans memo dated March 29, 2016 \*\*\*\*\*\*\*\* Version 26 - 04/04/2016 \*\*\*\*\*\*\*\*\* Per Caltrans memo dated October 30, 2015 \*\*\*\*\*\*\* Version 25 - 11/04/2015 \*\*\*\*\* Per Caltrans memo dated March 25, 2015 \*\*\*\*\*\* Version 24 - 03/30/2015 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*\*\*\* Project data transfered from 2012 FTIP. Per Caltrans memo dated November 15, 2013 \*\*\*\*\*\*\*\* Version 21 - 12/20/2013 \*\*\*\*\*\*\*\*\* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\*\*\* Version 20 - 07/10/2013 \*\*\*\*\*\*\*\* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\*\*\* Version 19 - 01/09/2013 \*\*\*\*\*\*\*\* RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*\*\* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*\*\*\* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 \*\*\*\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*\*\* \*\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*\*\* Per Caltrans memo 12/27/2007 \*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*\*\* Per Caltrans memo 8/1/2007 \*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*\*\* Per Caltrans memo 1/4/2007 \*\*\*\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*\*\* per Division of Local Assistance 04/04/05 \*\*\* Version 4 - 11/23/2004 \*\*

per Division of Local Assistance 11/19/2004
\*\*\*\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*\*\*\*
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

#### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) **Local Highway System**

DIST: PPNO: CTIPS ID: 221-0000-0367 CT PROJECT ID: MPO ID.: ROUTE: COUNTY:

MAD440001 PM:

TITLE (DESCRIPTION):

Federal Lands Access Program (FLAP) (The Federal Lands Access Program provides funds for projects on Federal Lands Access transportation facilities that are located on or adjacent to, or provide access to Federal lands.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

Madera County

PHONE:

EMAIL:

#### PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)	
Prog Con	Prog RW

Version	Status	<u>Date</u>	Updated By	Change	e Reason			<u>Ar</u>	nend No.		Prog Con	Prog RV	<u>V PE</u>
5	Active	07/15/2021	JFINDLEY	Amend	ment - Cost/Sco	pe/Sch. Change			1		20,300,000		
4	Official	02/17/2021	JFINDLEY	Adoptio	on - Carry Over				0		13,150,000		450,000
3	Official	09/19/2018	JFINDLEY	Adoptio	on - Carry Over				0		13,150,000		450,000
2	Official	09/21/2016	JFINDLEY	Adoptio	on - Carry Over				0		13,150,000		450,000
1	Official	03/23/2016	JFINDLEY	Amend	ment - New Proj	ect			13				10,000,000
* Other Fed	<b>.</b>				DDIOD	20.24	04.00	22.22	22.24	24.25	25.26	DEVOND	TOTAL
Other Fed	J -				PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE									
				RW									
* Fund Typ	e: Federal L	ands Access Pro	gram (FLAP)	CON		20,300,000							20,300,000
* Funding /	Agency:			Total:		20,300,000							20,300,000

Comments:
Per Caltrans email 3/17/2021 - FHWA List
\*\*\*\*\*\*\* Version 5 - 05/06/2021 \*\*\*\*\*\*\*\*

2021 FTIP
\*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\*\*
2018 F Project data transfered from 2018 FTIP. \*\*\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*\*\*\*

Project data transfered from 2014 FTIP. New Project Listing per Caltrans memo 2/19/16
\*\*\*\*\*\*\*\* Version 1 - 02/29/2016 \*\*\*\*\*\*\*\*

Amended

#### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) Local Highway System

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE: EMAIL:

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			<u>Ar</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	05/06/2021	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Change			1		33,450,000		450,000
4	Official	02/17/2021	JFINDLEY	Adoptio	on - Carry Over				0		13,150,000		450,000
3	Official	09/19/2018	JFINDLEY	Adoptio	on - Carry Over				0		13,150,000		450,000
2	Official	09/21/2016	JFINDLEY	Adoptio	on - Carry Over				0		13,150,000		450,000
1	Official	03/23/2016	JFINDLEY	Amend	lment - New Proje	ct			13				10,000,000
* Other Fe	ed -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
				PE		50,000							50,000
* Fund So	urce 1 of 2			RW		,							,
* Fund Typ	pe: Federal L	ands Access Pro	ogram (FLAP)	CON		11,434,000							11,434,000
* Funding	Agency:			Total:		11,484,000							11,484,000
* Local Fu	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE		400,000							400,000
* Fund Tvr	pe: County F	iunde		RW									
r una ry	pc. Oddiny i	unus		CON		1,716,000							1,716,000
* Funding	Agency:			Total:		2,116,000							2,116,000
Project 1	Γotal:				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
-				PE	11010	450,000	2122	<u> </u>	20 24	<u> </u>	20 20	2210110	450,000
				RW		450,000							430,000
						40.450.000							40.450.000
				CON		13,150,000							13,150,000
				Total:		13,600,000							13,600,000

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*\*\*\*

Project data transfered from 2014 FTIP. New Project Listing per Caltrans memo 2/19/16
\*\*\*\*\*\*\*\*\* Version 1 - 02/29/2016 \*\*\*\*\*\*\*\*\*

Prior

#### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) **Transit System**

DIST:

PPNO:

CTIPS ID: 221-0000-0397

MAD113049

Total:

PΕ RW CON

Total:

MPO ID.:

TITLE (DESCRIPTION):

5311; County Preventative Maintenance (Section 5311; County of Madera; Preventative Maintenance)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

(Dollars in whole)

COUNTY: Madera County

CT PROJECT ID:

ROUTE:

PROJECT VERSION HISTORY (Printed Version is Shaded)

PM:

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

42,000

<u>PRIOR</u>

370,000

370,000

EMAIL:

7,000

23-24

88,000

88,000

24-25

25-26

**BEYOND** 

6,000

22-23

83,000

83,000

Version	Status	<u>Date</u>	Updated By	Chan	ige Reason			<u> </u>	mend No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
4	Active	05/07/2021	JFINDLEY	Amer	ndment - Cost/Sco	pe/Sch. Char	ige		1		809,000		
3	Official	02/17/2021	JFINDLEY	Adop	tion - Carry Over				0		700,000		
2	Official	02/11/2020	JFINDLEY	Amer	ndment - Cost/Sco	pe/Sch. Char	ige		9		470,000		
1	Official	09/19/2018	JFINDLEY	Adop	tion -				0	:	315,000		
* FTA Fund	ds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
* F J T	FTA 5044	Nan Habanian		RW									
- Fund Typ	e: FTA 5311	- Non Urbanized		CON	328,000	70,000	167,000	77,000	81,000				723,000
* Funding A	Agency:			Total:	328,000	70,000	167,000	77,000	81,000				723,000
-													
* Local Fun	ıds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE									
				RW									
* Fund Typ	e: County F	unds		CON	42,000	9,000	22,000	6,000	7,000				86,000

9,000

20-21

79,000

79,000

22,000

21-22

189,000

189,000

\* Funding Agency:

**Project Total:** 

Comments:
Per County of Madera request
\*\*\*\*\*\*\*\*\* Version 4 - 05/07/2021 \*\*\*\*\*\*\*\* 2021 FTIP 2018 RTP Table 5-6
\*\*\*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 2 - 02/10/2020 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 04/24/2018 \*\*\*\*\*\*\*

Amended

86,000

TOTAL

809,000

809,000

#### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) **Transit System**

DIST:

CT PROJECT ID:

PPNO:

CTIPS ID:

PM:

221-0000-0397 MPO ID.:

MAD113049

TITLE (DESCRIPTION):

5311; County Preventative Maintenance (Section 5311; County of Madera; Preventative Maintenance)

MPO Aprv: 02/17/2021 State Aprv: 04/01/2021

Federal Aprv: 04/16/2021

COUNTY: Madera County

ROUTE:

Rehabilitation of transit vehicles.

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

Total:

370,000

EMAIL:

PROJEC	T VERSION	HISTORY (Printed	Version is Shad	ed)							(Dollars in wi	hole)	
Version	Status	Date	Updated By	Chan	ge Reason				Amend No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
3	Official	02/17/2021	JFINDLEY	Adop	tion - Carry Over				0		700,000		
2	Official	02/11/2020	JFINDLEY	Amer	dment - Cost/Scor	pe/Sch. Chan	ge		9		470,000		
1	Official	09/19/2018	JFINDLEY	Adop	tion -				0		315,000		
* FTA Fun	ds -				PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
i una cot	uicc i 0i 2			RW									
* Fund Typ	oe: FTA 531	1 - Non Urbanized		CON	328,000	70,000	74,000	77,000	81,000				630,000
* Funding	Agency:			Total:	328,000	70,000	74,000	77,000	81,000				630,000
* Local Fu	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE									
i una soc	uice 2 0i 2			RW									
* Fund Typ	e: County F	unds		CON	42,000	9,000	6,000	6,000	7,000				70,000
* Funding	Agency:			Total:	42,000	9,000	6,000	6,000	7,000				70,000
Project T	otal:												
Fiojecti	Utai.				PRIOR	20-21	<u>21-22</u>	<u>22-23</u>	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	370,000	79,000	80,000	83,000	88,000				700,000

79,000

80,000

83,000

88,000

Comments: 2021 FTIP

2018 RTP Table 5-6
\*\*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 2 - 02/10/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\*\*\* Version 1 - 04/24/2018 \*\*\*\*\*\*\*

Prior

700,000

# ATTACHMENT 2 FINANCIAL SUMMARY TABLES

## MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 1 (\$'s in 1,000)

		N	(φ s iii 1,000			4 YEAR (FTIP Perio	d)			
		0 FY 2	2021	FY		FY 2		FY	2024	
	Funding Source	T Amen		Amen		Amend			idment	TOTAL
		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
_	Other Local Funds	\$82,312	\$80,196	\$2,629	\$2,645	\$2,215	\$2,215	\$2,414		\$87,470
LOCAL	County General Funds	\$2,767	\$651	\$523	\$539	\$520	\$520	\$433	\$433	\$2,143
	City General Funds Street Taxes and Developer Fees	\$7,912 \$70,000	\$7,912 \$70,000	\$2,106	\$2,106	\$1,695	\$1,695	\$1,981	\$1,981	\$13,694 \$70,000
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$82,312	\$80,196	\$2,629	\$2,645	\$2,215	\$2,215	\$2,414	\$2,414	\$87,470
	Tolls	\$02,312	\$00,190	\$2,029	\$2,043	\$2,215	\$2,213	\$2,414	\$2,414	\$01,410
	Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax			\$2,041	\$2,041	\$2,350	\$2,350			\$4,391
œ	Other (See Appendix 2)									
	Regional Total			\$2,041	\$2,041	\$2,350	\$2,350			\$4,391
	State Highway Operations and Protection Program (SHOPP)  SHOPP	\$35,870 \$35,870	\$35,870 \$35,870	\$172 \$172	\$172 \$172			\$15,700 \$15,700	\$15,700 \$15,700	\$51,742 \$51,742
	SHOPP Prior	\$00,070	\$30,070	VII.2	9112			\$10,100	\$10,700	931,142
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78		\$6,713
	STIP STIP Prior	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	State Bond			\$3,060	\$3,060					\$3,060
Ľ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
	Active Transportation Program (ATP) <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1	\$175	\$321	\$140				\$834	\$834	\$1,155
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,539	\$42,685	\$17,204	\$17,064	\$17,556	\$17,556	\$40,026		\$117,331
	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587		\$6,948
	5309 - Fixed Guideway Capital Investment Grants	ψ1,555	\$1,555	\$1,013	\$1,013	\$1,041	\$1,047	ψ1,007	\$1,507	\$0,540
	5309b - New and Small Starts (Capital Investment Grants)									
TST	5309c - Bus and Bus Related Grants									
. TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$855	\$855	\$608	\$701	\$795	\$795	\$529	\$529	\$2,880
۲	5311f - Intercity Bus	4000	<del>-</del>	4000	<b>\$101</b>	\$150	4,00	ŲOLO	<del>-</del>	\$2,000
FEDERAL	5337 - State of Good Repair Grants									
Œ	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$3,089	\$3,089	\$2,807	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	,3,4, \$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041		\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$11,484	\$20,300							\$20,300
	Federal Lands Transportation Program	\$11,101	\$20,000							\$20,000
>-	GARVEE Bonds Debt Service Payments									
HIGHWAY	Highway Infrastructure Program (HIP)	\$1,103	\$1,103		\$130					\$1,233
皇	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
RAL	National Highway Freight Program (NHFP)									
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш.	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	8								
	Other (see Appendix 5)	\$50	\$50		\$728					\$778
	Federal Highway Total	\$17,661	\$26,477	\$5,328	\$6,186	\$2,042	\$2,042	\$2,041	\$2,041	\$36,746
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
5 %	Federal Railroad Administration Total									
	F-d	400 ===	400 500	40.4	***	44.55	44.500		01055	A17
	Federal Total	\$20,750	\$29,566	\$8,135	\$9,086	\$4,594	\$4,594	\$4,363	\$4,363	\$47,609
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									·
INNOVATIVE FINANCE	Other (See Appendix 7)									
N E	Innovative Financing Total									
REVENUE 1	TOTAL	\$145,601	\$152,447	\$30,009	\$30,836	\$26,715	\$26,715	\$46,803	\$46,803	\$256,801

- Financial Summary Notes:

  State Programs that include both State and Federal funds

  CMAQ Additional \$5693,274 Loan Repayment from TCAG FY 21

  SCMAQ Additional \$5800,000 Loan Repayment from SACOG FY 21

  CMAQ Additional \$576,540 Loan Repayment from SACOG FY 22

  SCMAQ Additional \$2,466 812 Loan Repayment from SACOG FY 22

  CMAQ Additional \$1,500,000 Loan Repayment from SJCOG FY 21

  Toll Credits in use

  STBG/RSTP Funds are exchanged

#### **TABLE 1: REVENUE - APPENDICES**

## MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 1 (\$'s in 1,000)

			Appendix 1 - I	ocal Other					
Local Other	FY 2	2021 Current	Prior	2022 Current	Prior FY	2023 Current	Prior FY:	2024 Current	CURRENT TOTAL
	FIIOI	Current	FIIO	Current	FIIOI	Current	FIIO	Current	TOTAL
Local Other Total									
			Appendix 2 - Re	ngional Other	•				
Regional Other	FY	2021		2022	FY	2023	FY:	2024	CURRENT
nogional Calor	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
			Appendix 3 -	State Other					
State Other	FY 2	2021		2022	FY	2023	FY:	2024	CURRENT
	Prior CC 415	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
		-						_	
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
			Appendix 4 - Fede	ral Transit Other					
Federal Transit Other	FY 2		FY	2022	FY	2023	FY:	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
			Appendix 5 - Feder						
Federal Highway Other	FY 2			2022		2023		2024	CURRENT
Tribal Transportation Program (TPP)	Prior \$50	Current \$50	Prior	Current	Prior	Current	Prior	Current	TOTAL \$50
Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (Cl	RRSAA)			\$728					\$50 \$728
Endoral Highway Othor Total	\$50	pro.		\$700					6770
Federal Highway Other Total	\$50			\$728					\$778
	EV	Appendi 2021	x 6 - Federal Railro	ad Administration 2022	Other	2023	EV	2024	CURRENT
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	·								
Federal Railroad Administration Other Total									
			Appendix 7 - Inn	ovative Other					
Innovative Other	FY	2021		2022	FV	2023	FV.	2024	CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	ı		1						
Innovative Other Total									

#### MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 1 (\$'s in 1,000)

		N				AR (FTIP Period				
			2021	FY 2		FY 20			2024	
		E Ailleli	dment	Amen		Amend			dment	TOTAL
		S Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	CURRENT
LOCAL	Local Total	\$82,312	\$80,196	\$2,629	\$2,645	\$2,215	\$2,215	\$2,414	\$2,414	\$87,470
	Tolls									
ب	Bridge									
NO	Corridor									
REGIONAL	Regional Sales Tax			\$2,041	\$2,041	\$2,350	\$2,350			\$4,39
œ	Other (See Appendix A)									
	Regional Total			\$2,041	\$2,041	\$2,350	\$2,350			\$4,39
	State Highway Operations and Protection Program (SHOPP) 1	\$35,870	\$35,870	\$172	\$172			\$15,700	\$15,700	\$51,742
	SHOPP SHOPP Prior	\$35,870	\$35,870	\$172	\$172			\$15,700	\$15,700	\$51,742
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,71
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior									
	State Bond			\$3,060	\$3,060					\$3,06
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$175	\$321	\$140				\$834	\$834	\$1,15
	Road Repair and Accountability Act of 2017 (SB1)	<b>V</b> 0	Ų021	\$4,659	\$4,659			ψου :	ÇCC	\$4,659
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,539	\$42,685	\$17,204	\$17,064	\$17,556	\$17,556	\$40,026	\$40,026	\$117,331
	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities  5311 - Formula Grants for Rural Areas	\$855	\$855	\$608	\$701	\$795	\$795	\$529	\$529	\$2,880
Ļ	5311 - Political Grants for Kurai Areas	\$000	\$600	\$000	\$101	\$130	φ190	φυ <b>2</b> 3	<b>\$323</b>	\$2,000
ER/	5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$3,089	\$3,089	\$2,807	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$11,484	\$20,300							\$20,300
	Federal Lands Transportation Program	\$11,101	\$20,000							<b>\$20,000</b>
<u> </u>	GARVEE Bonds Debt Service Payments									
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)	\$1,103	\$1,103							\$1,103
₽	High Priority Projects (HPP) and Demo									
F.	Highway Safety Improvement Program (HSIP)									
E.	National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
핃	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)	\$50	\$50	A= 45.	4	4. 44	21.22	40.0	40.0	\$50
	Federal Highway Total	\$17,630	\$26,446	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$35,667
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
<u> </u>	Federal Railroad Administration Total									
	Federal Total	\$20,719	\$29,535	\$8,001	\$8,094	\$4,546	\$4,546	\$4,355	\$4,355	\$46,530
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
₩	I									
OVATIVE	Other (See Appendix F)									
INNOVATIVE	Other (See Appendix F) Innovative Financing Total						_			

- MPO Financial Summary Notes:

  1 State Programs that include both state and federal funds.

  2 CMAQ Additional \$693,274 Loan Repayment from TCAG FY 21

  3 CMAQ Additional \$600,000 Loan Repayment from SACOG FY 21

  4 CMAQ Additional \$878,540 Loan Repayment from SACOG FY 22

  5 CMAQ Additional \$2,406,812 Loan Repayment from SANDAG FY 22

#### **TABLE 2: PROGRAMMED - APPENDICES**

# MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 1 (\$'s in 1,000)

			(\$'s in 1,000	))					
			endix A - Region						
Regional Other	FY 2		FY 2			2023	FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		An	pendix B - State	Other					
State Other	FY 2			1022	FY	2023	FY 2	024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
							-		
State Other Total	\$6,415	\$6,415	\$2 EDE	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,000
State Other Total	\$0,415		\$2,695		\$11,418	\$11,418	\$23,414	\$23,414	\$50,002
	F11		ix C - Federal T		Po C	0000	p)	004	
Federal Transit Other	FY 2			2022		2023	FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	+								
	-								
	+								
Federal Transit Other Total									
		Appendi	x D - Federal Hi	ghway Other					
Federal Highway Other	FY 2			1022	FY	2023	FY 2	024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tribal Transportation Program (TPP)	\$50	\$50							\$50
	-								
	+								
Federal Highway Other Total	\$50	\$50							\$50
			danal Dallacad A		MI				
5 1 15 7 141 6 00	FY 2			Administration O		2023	FY 2	024	CURRENT
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	_								
Federal Railroad Administration Other Total									
- Casta tamoud Administration Other Total									
	FY 2		F - Innovative I	inance Other	FV	2023	FY 2	024	CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
		JuUIII		Ju., UIII				Vabill	· UIAL
						1			
							-		
Innovative Other Total									

#### MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 1 (\$'s in 1,000)

					4 Y	EAR (FTIP P	eriod)			
		FY 2	2021	FY 2		FY	2023	FY 2024		
	FUNDING SOURCES		dment	Amen			dment	Amendment		TOTAL CURRENT
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	CURRENT
LOCAL	Local Total									
	Tolls									
¥	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Ø	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP)									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
ISIT	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
AL_	5311f - Intercity Bus									
DER	5337 - State of Good Repair Grants									
쁜	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	<b>331</b>	ادب	φ13 <del>4</del>	\$134	<del>94</del> 0	<del>\$40</del>	φo	Ģ0	\$221
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
¥	GARVEE Bonds Debt Service Payments									
Ϋ́	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo				\$130					\$130
¥	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other				\$728					\$728
	Federal Highway Total	\$31	\$31	\$134	\$992	\$48	\$48	\$8	\$8	\$1,079
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$134	\$992	\$48	\$48	\$8	\$8	\$1,079
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE	Innovative Financing Total									
REVENUE	- PROGRAM TOTAL	\$31	\$31	\$134	\$992	\$48	\$48	\$8	\$8	\$1,079
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# ATTACHMENT 3 PUBLIC PARTICIPATION

## NOTICE OF PUBLIC REVIEW AND CONSULTATON ON THE DRAFT AMENDMENT NO. 1 TO THE 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2021 Federal Transportation Improvement Program (FTIP). The 2021 FTIP is the programming document that identifies four years (FY 20/21, FY 21/22, FY 22/23 and FY 23/24) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 11, 2021 and ending on May 18, 2021. Comments are due by May 18, 2021 at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner

Madera County Transportation Commission

2001 Howard Road, Suite 201

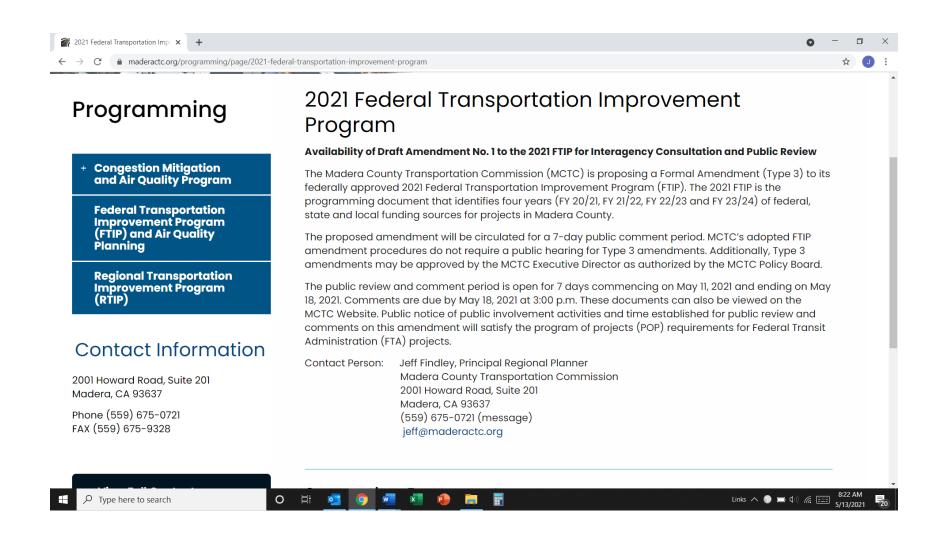
Madera, CA 93637

(559) 675-0721 (message)

jeff@maderactc.org

#### **Notice of Public Review and Consultation**

#### 2021 FTIP Amendment No. 1



# ATTACHMENT 4 GROUPED PROJECT AND/OR BACK UP LISTING

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/30/2021, 2:36 PM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

### **Project Costs to be programmed under construction:**

	<u> </u>								
	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,514,533	1,481,660	1,377,661	320,788			834,218	15,186,830	21,715,689
Local Match	129,984	176,417	172,012	3,212			108,082	963,429	1,553,137
LSSRP Bond									
Local AC									
Total	2,644,517	1,658,077	1,549,673	324,000			942,300	16,150,259	23,268,826

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:36 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla

4473 BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			335,500						335,500
R/W									
CON								1,878,000	1,878,000
Total			335,500					1,878,000	2,213,500
und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			297,018					1,662,593	1,959,612
Local Match			38,482					215,407	253,888
LSSRP Bond									
Local AC									
Total			335,500					1,878,000	2,213,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			297,018						297,018
Local Match			38,482						38,482
LSSRP Bond									
Local AC									
Total			335,500						335,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Chowchilla

4494 BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			45,000						45,000
R/W			40,000						40,000
CON								135,000	135,000
Total			45,000					135,000	180,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			39,839					119,516	159,354
Local Match			5,162					15,485	20,646
LSSRP Bond									
Local AC									
Total			45,000					135,000	180,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								119,516	119,516
Local Match								15,485	15,485
LSSRP Bond									
Local AC					_				
Total								135,000	135,000

Project #:

5258(039)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera

4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Pro
PE	54,000			28,000					82,000	51
R/W										i —
CON								145,080	145,080	1
Total	54,000			28,000				145,080	227,080	]
und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	]
Fed \$	47,806			24,788				128,439	201,034	1
Local Match	6,194			3,212				16,641	26,046	]
LSSRP Bond										
Local AC										]
Total	54,000			28,000				145,080	227,080	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	]
Fed \$	47,806			24,788					72,595	]
Local Match	6,194			3,212					9,405	
LSSRP Bond										
Local AC										
Total	54,000			28,000					82,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	]
Fed \$								128,439	128,439	1
Local Match								16,641	16,641	1
LSSRP Bond										Ī
Local AC										1
Total	_		_					145,080	145,080	]

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	683,000								683,000
R/W			40,000						40,000
CON								3,512,000	3,512,000
Total	683,000		40,000					3,512,000	4,235,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	604,660		35,412					3,109,174	3,749,246
Local Match	78,340		4,588					402,826	485,755
LSSRP Bond									
Local AC									
Total	683,000		40,000					3,512,000	4,235,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	604,660								604,660
Local Match	78,340								78,340
LSSRP Bond									
Local AC									
Total	683,000								683,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	†		35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,109,174	3,109,174
Local Match								402,826	402,826
LSSRP Bond									•
Local AC									
Total								3,512,000	3,512,000

Project #: 5941(100)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	392,000								392,000
R/W			50,000						50,000
CON								1,525,000	1,525,000
Total	392,000		50,000					1,525,000	1,967,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000		50,000					1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		50,000					1,525,000	1,967,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,525,000	1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,525,000	1,525,000

Project #: 5941(104)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

		p. og. c	α 1011 E, 10 W. α	••••					
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	759,500			30,000					789,500
R/W				140,000					140,000
CON								4,253,200	4,253,200
Total	759,500			170,000				4,253,200	5,182,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	759,500			170,000				4,253,200	5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	759,500			170,000				4,253,200	5,182,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	759,500			30,000					789,500
Local Match									
LSSRP Bond									
Local AC									
Total	759,500			30,000					789,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				140,000					140,000
Local Match									
LSSRP Bond									
Local AC									
Total				140,000					140,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,253,200	4,253,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,253,200	4,253,200

Project #: 5941(081)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Project #: 5941(088)

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Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	366,250	36,000							402,250
R/W	30,000	10,000							40,000
CON		1,492,077	1,079,173						2,571,250
Total	396,250	1,538,077	1,079,173						3,013,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,800	1,361,660	955,392						2,667,852
Local Match	45,450	176,417	123,781						345,648
LSSRP Bond									
Local AC									
Total	396,250	1,538,077	1,079,173						3,013,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	324,241	31,871							356,112
Local Match	42,009	4,129							46,138
LSSRP Bond									
Local AC									
Total	366,250	36,000							402,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	26,559	8,853							35,412
Local Match	3,441	1,147							4,588
LSSRP Bond									
Local AC									
Total	30,000	10,000							40,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,320,936	955,392					-	2,276,328
Local Match		171,141	123,781						294,922
LSSRP Bond		İ							
Local AC		İ							
Total		1,492,077	1,079,173						2,571,250

Caltrans, Division of Local Assistance 3/30/2021, 2:36 PM Det2 FL4 SmlTxt brf

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	132,267	60,000		126,000					318,267
R/W		60,000							60,000
CON								835,000	835,000
Total	132,267	120,000		126,000				835,000	1,213,267
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,267	120,000		126,000				835,000	1,213,267
Local Match									
LSSRP Bond									
Local AC									
Total	132,267	120,000		126,000				835,000	1,213,267
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,267	60,000		126,000					318,267
Local Match									
LSSRP Bond									
Local AC									
Total	132,267	60,000		126,000					318,267
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								835,000	835,000
Local Match									<u></u>
LSSRP Bond									
Local AC									
Total								835,000	835,000

Project #: 5941(089)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	227,500								227,500
R/W									
CON								1,137,500	1,137,500
Total	227,500							1,137,500	1,365,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	227,500							1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500							1,137,500	1,365,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	227,500								227,500
Local Match									
LSSRP Bond									
Local AC									
Total	227,500								227,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,137,500	1,137,500

Project #: 5941(103)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

4607 BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							942,300		942,300
R/W	ĺ								
CON								2,729,479	2,729,479
Total							942,300	2,729,479	3,671,779
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							834,218	2,416,408	3,250,626
Local Match	Ĭ						108,082	313,071	421,153
LSSRP Bond									
Local AC									
Total							942,300	2,729,479	3,671,779
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							834,218		834,218
Local Match							108,082		108,082
LSSRP Bond									
Local AC									
Total							942,300		942,300
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,416,408	2,416,408
Local Match								313,071	313,071
LSSRP Bond	İ								
Local AC									
Total			_					2,729,479	2,729,479

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

#### Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,514,533	1,481,660	1,377,661	320,788			834,218	15,186,830	21,715,689
Local Match	129,984	176,417	172,012	3,212			108,082	963,429	1,553,137
LSSRP Bond									
Local AC									
Total for all Phases	2,644,517	1,658,077	1,549,673	324,000			942,300	16,150,259	23,268,826

#### Federal Lands Acccess Program (FLAP) Grouped Project Listing

2021 FTIP Back-Up List for Madera County Transportation Commission

F	roject Number	Agency	County	Project Title	Project Description	Program Year	Federal Funds
	MAD 440010	County of Madera	Madera	TCA FLAP MAD CR26(1) ET AL AVENUE 26 AND RUAD 29	Rehabilitate and resurface Avenue 26 (SH 99) and and Road 29 towards the Eastman Lake entrance	20/21	\$20,300,000