

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

April 7, 2022

Mr. Abhijit Bagde California Department of Transportation Division of Financial Programming Office of Federal Programming and Data Management P.O. Box 942874 Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 9 (Type 2 – Funding Changes) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your approval is Amendment No. 9 (Type 2 – Funding Changes) to the 2021 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 9 to the 2021 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 9 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 9.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2021 FTIP Formal Amendment No. 9 addresses the following change:
 - Adds revenue from the 2022 Interregional Transportation Improvement Program (ITIP) in FY 2025/2026, for informational purposes.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

• Public Involvement: Attachment 3 includes the Public Notice. Member Agencies: County of Madera, City of Madera, City of Chowchilla • Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on April 6, 2022. The public participation process for Amendment No. 9 to the 2021 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 9 to the 2021 FTIP is also available on the <u>MCTC Website</u> and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director Madera County Transportation Commission

cc: Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs ATTACHMENT 1 PROJECT LISTING

Summary of Changes MCTC 2021 FTIP Amendment No. 9 (Funding Change, Type 2)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 417003 121-0000-0243	In Madera County, from North of Fresno-Madera County line to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by mediam widening from 4 to 6 ianes. It will also upgrade drainage, construct drainage basins and mediam barrier, and increase vertical clearance at one structure.	NEW REVENUE	CON	\$0	\$33,500,000	25/26 Out Year	STIP AC	\$33,500,000		Approved 2022 ITIP Funding - March 2022 For Informational Purposes Only
			NO CHANGE	CON	\$0	\$0	25/26 Out Year	Local	\$0		

	20/21	21/22	22/23	23/24	25/26 (Out Year)	Totals
STIP AC	\$0	\$0	\$0	\$0	\$33,500,000	\$33,500,000
Local	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$33,500,000	\$33,500,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



						State	e Highw	ay Syste	m					endec
DIST: 06 CT PROJECT COUNTY: Madera Count		PPNO: 6297 ROUTE: 99	EA: 0H220	CTIPS ID: 121-0000-0. MPO ID.: MAD41700: PM:		TITLE (DESCR South Madera Fresno-Madera project will imp travel along Stt to 6 lanes. It wi drainage basin vertical clearan	6 Lane (In M a County line rove goods r ate Route 99 Il also upgra s and media	to North of Ave novement and by median wid de drainage, co n barrier, and in	enue 12. Th passenger lening from onstruct	iis State 4 Federa	Aprv: al Aprv:	EXEMPT CA	TEGORY	
IMPLEMENTII PROJECT MA						PHONE: (55	59) 243-3	588		EMAI	L: anand.kap	oor@dot.ca.ç	jov	
PROJECT VE	RSION	HISTORY	(Printed	Version is Shac	led)							(Dollars in w	hole)	
Version St	tatus	Date		Updated By	Change	e Reason			<u>Ar</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
7 Oi 6 Oi 5 Oi 4 Oi 3 Oi 2 Oi	fficial fficial fficial fficial fficial fficial fficial	07/27/20 07/12/20 02/17/20 12/14/20 04/13/20 09/19/20 07/23/20 07/18/20)21)21)20)20)18)14	JFINDLEY JFINDLEY JFINDLEY JFINDLEY JFINDLEY JFINDLEY DWINNING	Amend Adoptic Amend Amend Adoptic Adoptic	ment - Other (Exp ment - Cost/Scop on - Carry Over ment - Cost/Scop ment - Cost/Scop on - Carry Over on - Carry Over on - Carry Over	e/Sch. Chan e/Sch. Chan	ge		3 2 0 21 13 0 0 0	1	69,627,000	5,500,000 5,500,000	12,873,000 12,873,000 12,873,000 12,873,000 12,873,000 12,413,000 3,000,000 3,000,000
* IIP - Interregic * Fund Source ?		rovement l	Program		PE	<u>PRIOR</u> 3,413,000	<u>20-21</u>	<u>21-22</u> 6,400,000	<u>22-23</u>	<u>23-24</u>	24-25	25-26	BEYOND	<u>TOTAL</u> 9,813,000
* Fund Type: S	TIP Adva	ance Cons	struction		RW CON						:	33,500,000		33,500,000
' Funding Agen	cy: Calt	rans			Total:	3,413,000		6,400,000				33,500,000		43,313,000
* State Bond - * Fund Source 2 * Fund Type: St		ite 99 Corr	idor		PE RW CON	PRIOR	<u>20-21</u>	<u>21-22</u> 3,060,000	22-23	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 3,060,000
* Funding Agen	cy:				Total:			3,060,000						3,060,000
* State SB1 - * Fund Source 3				lity Act of 2017	PE RW	PRIOR	<u>20-21</u>	<u>21-22</u> 4,659,000	22-23	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 4,659,000
		air and Ad	countab	ility Act of 2017	CON									
* Funding Agen	cy:				Total:			4,659,000						4,659,000
* Local Funds - * Fund Source 4 * Fund Type: Lo	4 of 5				PE RW	PRIOR	<u>20-21</u>	<u>21-22</u> 9,000	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 9,000
* Funding Agen					CON Total:			9,000						9,000
* RIP -						PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Fund Source !	5 of 5				PE RW			832,000						832,000
* Fund Type: C	OVID Re	elief Funds	s - STIP		CON			632,000						632,000
* Funding Agen	cy:				Total:			832,000						832,000
Project Total:					PE RW CON	<u>PRIOR</u> 3,413,000	<u>20-21</u>	<u>21-22</u> 9,460,000 5,500,000	<u>22-23</u>	<u>23-24</u>		<u>25-26</u> 33,500,000	BEYOND	TOTAL 12,873,000 5,500,000 33,500,000
					Total:	3,413,000		14,960,000				33,500,000		51,873,000

Comments: Add 2022 ITIP Funding for CON Phase ******** Version 9 - 03/28/2022 ******* Clarify project description per Caltrans request 2021 FTIP 2018 RTP, as Amended, Table 5-2 (SR 99 - Ave 7 to Ave 12) Regionally Significant Project Listing (SR 99 - Ave 7 to Ave 12) ******** Version 8 - 07/16/2021 ******* ******** Version 7 - 04/21/2021 ******** 2021 FTIP 2018 RTP Table 5-2 CON is estimated at \$169,627,000 Caltrans estimated total project cost is \$188,000,000. ******** Version 4 - 04/08/2020 ******* Caltrans estimated total project cost is \$187,913,000. Project data transfered from 2018 STIP. ******** VERSION 4 - 04/05/2018 ******** ******** RTIP VERSION 3 - 01/16/2018 ******* Adoption carry over. ? aa ********* Version 3 - 05/31/16 ******* ********* RTIP Version 1 - 12/10/2015 ******** Adoption delete (removed RIP funding) per Staff Recemmendations. - aa/ez Adoption carry over per 10/26/15 PPR. - aa ******** Version 2 - 03/24/14 ******* Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw ******* Version 1 - 04/12/12 ******* New project per 2012 STIP Adoption Resolution G-12-05 - rw

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

						ollars in	Whole) ay System	•					Prior
DIST: 06 CT PROJ COUNTY Madera C		PPNO: EA: 6297 0H22 ROUTE: 99	CTIPS ID: 0 121-000-0 MPO ID.: MAD41700: PM:		TITLE (DESCR South Madera 6 Fresno-Madera project will impr travel along Sta to 6 lanes. It wil drainage basins vertical clearand	IPTION): 5 Lane (In Ma County line to ove goods mo te Route 99 b I also upgrade and median	dera County, fro o North of Aven ovement and pa y median wider e drainage, cons barrier, and inci	om North of ue 12. This issenger hing from 4 struct	State Ap Federal	rv: 07/27/2 rv: 07/27/2 Aprv: 07/27 BLE II or III	021	ATEGORY	<u>1 1101</u>
		ENCY: Caltrans R: Anand Kapoor			PHONE: (55	9) 243-35	88		EMAIL:	anand.kap	por@dot.ca.	gov	
PROJECT	T VERSION	HISTORY (Printe	d Version is Shar	led)							(Dollars in w	hole)	
Version	Status	Date	Updated By		e Reason			Ame	nd No.		Prog Con	Prog RW	PE
9	Active	03/28/2022	JFINDLEY	Amend	ment - Cost/Scope	e/Sch. Chang	e		9	3	33,500,000	5,500,000	12,873,000
7	Official	07/12/2021	JFINDLEY	Amend	ment - Cost/Scope	/Sch Chang	e		2			5 500 000	12,873,000
6	Official	02/17/2021	JFINDLEY		on - Carry Over	, com onang	•		0				12,873,000
5	Official	12/14/2020	JFINDLEY	Amend	ment - Cost/Scope	e/Sch. Chang	e		21	16	69,627,000	5,500,000	12,873,000
4	Official	04/13/2020	JFINDLEY	Amend	ment - Cost/Scope	e/Sch. Chang	e		13				12,873,000
3	Official	09/19/2018	JFINDLEY		on - Carry Over				0				12,413,000
2	Official	07/23/2014	JFINDLEY		on - Carry Over				0				3,000,000
1	Official	07/18/2012	DWINNING	Adoptic	on - Carry Over				0				3,000,000
* IIP - Inter * Fund Sou	-	provement Progra	m	PE	PRIOR 3,413,000	<u>20-21</u>	<u>21-22</u> 6,400,000	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 9,813,000
* Fund Tvp	e: STIP Ad	vance Constructio	n	RW									
	Agency: Ca			CON Total:	3,413,000		6,400,000						9,813,000
* State Bor	nd -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 5			PE			3,060,000						3,060,000
* Fund Typ	e: State Ro	ute 99 Corridor		RW CON									
* Funding /	Agency:			Total:			3,060,000						3,060,000
* State SB				PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 3 of 5			RW			4,659,000						4,659,000
* Fund Typ	e: Road Re	epair and Accounta	bility Act of 2017	CON									
* Funding /	Agency:			Total:			4,659,000						4,659,000
* Local Fur	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou				PE									
	e: Local Me			RW			9,000						9,000
* Funding /				CON Total:			9,000						9,000
							- ,						-,
* RIP -					PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 5 of 5			PE			833.000						800.000
* Fund Typ	e: COVID F	Relief Funds - STI	þ	RW CON			832,000						832,000
* Funding /	Agency:			Total:			832,000						832,000
Project T	otal:			PE RW CON	<u>PRIOR</u> 3,413,000	<u>20-21</u>	<u>21-22</u> 9,460,000 5,500,000		<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u> 12,873,000 5,500,000
				Total:	3,413,000		14,960,000						18,373,000

Comments: Clarify project description per Caltrans request 2021 FTIP 2018 RTP, as Amended, Table 5-2 (SR 99 - Ave 7 to Ave 12) Regionally Significant Project Listing (SR 99 - Ave 7 to Ave 12) ******* Version 8 - 07/16/2021 ******* 2021 FTIP 2018 RTP Table 5-2 CON is estimated at \$169,627,000 Caltrans estimated total project cost is \$188,000,000. ******* Version 1 - 09/22/2020******* Caltrans estimated total project cost is \$188,000,000. ******* Version 1 - 09/22/2020******* Caltrans estimated total project cost is \$187,913,000. ******* Version 1 - 04/06/18 ******* Project data transfered from 2018 STIP. ******* VERSION 4 - 04/05/2018 ******* Adoption carry over. ? aa ******* Version 3 - 05/31/16 ******* Adoption carry over per 10/26/15 PPR. - aa ******* Version 2 - 03/24/14 ******* Carried over from 2012 STIP Adoption Resolution G-14-06 - rw ******* Version 1 - 04/12/12 ******* New project per 2012 STIP Adoption Resolution G-12-05 - rw

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (\$'s in 1,000)

	Funding Source	N 0 T	FY 202 Amendm		FY 20 Amend	022	VEAR (FTIP Period FY 20 Amend	023	FY 2024 Amendment		
	Funaing Source	Е S	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	TOTAL CURRENT
	Sales Tax				110.0	1010		10.0		110.0	
	City County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										-
	Gas Tax (Subventions to Counties)		000 (00	6 00 (00	00.070	00.070	A A A A A	00.050	<u> </u>		
Ϋ́	Other Local Funds County General Funds		\$80,196 \$651	\$80,196 \$651	\$2,678 \$542	\$2,678 \$542	\$2,953 \$1,258	\$2,953 \$1,258	\$2,494 \$513	\$2,494 \$513	\$88,32 \$2,96
LOCAL	City General Funds		\$7,912	\$7,912	\$2,136	\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,72
	Street Taxes and Developer Fees		\$70,000	\$70,000							\$70,00
	RSTP Exchange funds		\$1,633	\$1,633							\$1,63
	Transit Transit Fares										
	Other (See Appendix 1)										
	Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,32
	Tolls		\$00,100	\$00,100	\$2,010	\$2,010	\$2,000	\$2,000	\$2,101	\$2,101	\$00,02
	Bridge										
INN	Corridor										
REGIONAL	Regional Sales Tax				\$1,209	\$1,209	\$2,350	\$2,350			\$3,55
8	Other (See Appendix 2)										
	Regional Total				\$1,209	\$1,209	\$2,350	\$2,350			\$3,55
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP		\$35,870 \$35,870	\$35,870	\$32,432 \$32,432	\$32,432			\$15,700 \$15,700	\$15,700	\$84,00
	SHOPP Prior		\$30,070	\$35,870	<i>\$</i> 32,432	\$32,432			\$13,100	\$15,700	\$84,00
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,71
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,71
	STIP Prior State Bond				co. 000	e2.020			L		
	Proposition 1A (High Speed Passenger Train Bond Program)				\$3,060	\$3,060			Γ		\$3,06
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$3,060	\$3,060					\$3,06
s	Active Transportation Program (ATP) 1										
	Highway Maintenance (HM) Program 1	-									
	Highway Bridge Program (HBP) ¹ Bood Boosic and Accountability Act of 2017 (SP1)	9	\$321	\$321	\$2,136	\$2,136 \$4,659	\$5,194	\$5,194	\$1,479	\$1,479	\$9,13 \$4,65
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)				\$4,659	\$4,039					\$4,00
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,00
	State Total		\$42,685	\$42,685	\$51,460	\$51,460	\$22,750	\$22,750	\$40,671	\$40,671	\$157,56
	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,94
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
LISN	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
TRA	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,88
SAL	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants										
E	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,03
	FTA Transfer from Prior FTIP Other (See Appendix 4)										
	Federal Transit Total	<u></u>	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,86
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5	\$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,43
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program	\square		A00.07-							
	Federal Lands Access Program Federal Lands Transportation Program	\vdash	\$20,300	\$20,300							\$20,30
	GARVEE Bonds Debt Service Payments	\vdash									
JERAL HIGHWAY	Highway Infrastructure Program (HIP)		\$1,103	\$1,103	\$130	\$130					\$1,2
IIGH	High Priority Projects (HPP) and Demo										
ALF	Highway Safety Improvement Program (HSIP)										
DER	National Highway Freight Program (NHFP)										
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
	Recreational Trails Program	\vdash									
	SAFETEA-LU Safe Routes to School (SRTS)										-
	Surface Transportation Block Grant Program (STBGP/RSTP)	8	PPA	المتوغ							
	Other (see Appendix 5) Federal Highway Total		\$50 \$26,477	\$50 \$26,477	\$1,604 \$7,062	\$1,604 \$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$1,65
	Other Federal Railroad Administration (see Appendix 6)		\$20,411	\$20,411	\$1,002	\$1,002	\$2,042	şz,04z	\$2,041	\$2,041	\$31,02
FEDERAL RAIL											
8	Federal Railroad Administration Total										
	Federal Total		\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,48
CE TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)										
INNOVATIVE FINANCE	Other (See Appendix 7) Innovative Financing Total										
			A 4 8 4 4 4	A							
	TOTAL	1	\$152,447	\$152,447	\$65,309	\$65,309	\$32,647	\$32,647	\$47,528	\$47,528	\$297,93

Financial Summary Notes: State Programs that include both State and Federal funds CMAQ - Additional \$809.274 Loan Repayment from TCAG FY 21 CMAQ - Additional \$870.540 Loan Repayment from SACOG FY 21 CMAQ - Additional \$276.540 Loan Repayment from SACOG FY 22 CMAQ - Additional \$2,500.000 Loan Repayment from SACOG FY 22 CMAQ - Additional \$3,500.000 Loan Repayment from SJCOG FY 21 7 Toll Credits in use STBG/RSTP Funds are exchanged

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (\$'s in 1,000)

			Appendix 1 - I	_ocal Other					
Local Other	FY	2021	FY	2023	FY	2024	CURRENT		
Local Onici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Other Total									

Appendix 2 - Regional Other FY 2024 Current <u>2 - Regre.</u> FY 2022 Current FY 2023 Current CURRENT TOTAL Regional Other FY 2021 Prior Prior Prior Current Prior Regional Other Total

			Appendix 3 - S	State Other					
State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002

Appendix 4 - Federal Transit Other										
Federal Transit Other	FY 2021			FY 2022		FY 2023		FY 2024		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
Fadaral Tasasit Other Tatal										
Federal Transit Other Total										

		A	ppendix 5 - Federa	al Highway Other					
Federal Highway Other	FY 2	021	FY	2022	FY	FY 2023		FY 2024	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tribal Transportation Program (TPP)	\$50	\$50							\$50
Coronavirus Response and Relief Supplemental Appropriations Act (C	RRSAA)		\$728	\$728					\$728
COVID Relief Funds - STIP			\$876	\$876					\$876
Federal Highway Other Total	\$50	\$50	\$1,604	\$1,604					\$1,654

Appendix 6 - Federal Railroad Administration Other											
Federal Railroad Administration Other	FY	FY 2021 FY 2022		FY 2023		FY 2024		CURRENT			
	Prior	Current	Prior	Current	Prior Current		Prior	Current	TOTAL		
									+		
	1										
									+		
Federal Railroad Administration Other Total											

Appendix 7 - Innovative Other

Innovative Other	FY	2021	FY	2022	FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 9 (\$'s in 1,000)

		N				4 ነ	EAR (FTIP Perio	d)			
FUNDING SOURCES		0	FY 2	2021	FY 2022 FY 2023 FY 2024						
		T	Amen	dment	Amendment		Amendment		Amendment		TOTAL
		S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total		No. 8 \$80,196	No. 9 \$80,196	No. 8 \$2,678	No. 9 \$2,678	No. 8 \$2,953	No. 9 \$2,953	No. 8 \$2,494	No. 9 \$2,494	\$88,321
	Tolls										
۲,	Bridge	_									
NOI	Corridor Regional Sales Tax				\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
REGIONAL	Other (See Appendix A)				ψ1,203	ψ1,203	ψ2,000	<i>4</i> 2,000			40,000
	Regional Total				\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	State Highway Operations and Protection Program (SHOPP) ¹		\$35,870	\$35,870	\$32,432	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP		\$35,870	\$35,870	\$32,432	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP Prior	_									
	State Minor Program		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	State Transportation Improvement Program (STIP) ¹ STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior										
	State Bond				\$3,060	\$3,060					\$3,060
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	_									
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	_			\$3,060	\$3,060					\$3,060
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	_	PC 445	PC 115	£0.00F	£0.605	\$17,478	647.470	600.444	\$23,414	¢50.002
	Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695		\$17,478	\$23,414		\$50,002
	State Total		\$42,685	\$42,685	\$51,460	\$51,460	\$22,750	\$22,750	\$40,671	\$40,671	\$157,566
	5307 - Urbanized Area Formula Grants	_	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
⊢	53090 - New and Shari Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	_									
ISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
TR4	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
RAL	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants		\$299	\$299	\$320	¢000	\$210	6040	\$206	\$206	A4 005
E.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	Other (See Appendix C)										
	Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	8,4,5,6	\$ \$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program		*00.000	¢00.000							600 000
	Federal Lands Access Program Federal Lands Transportation Program		\$20,300	\$20,300							\$20,300
	GARVEE Bonds Debt Service Payments										
Federal Highway	Highway Infrastructure Program (HIP)		\$1,103	\$1,103							\$1,103
HOH	High Priority Projects (HPP) and Demo										
ALF	Highway Safety Improvement Program (HSIP)										
DER	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
H	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	_	\$50	\$50	\$876	\$876					\$926
	Other (see Appendix D) Federal Highway Total		\$30	\$50 \$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$926 \$36,543
	Other Federal Railroad Administration (see Appendix E)		÷=0,440	¥20,440	40,010	\$0,010	÷.,554	÷.,004	¥2,000	\$2,500	400,040
FEDERAL RAIL											
E	Federal Railroad Administration Total										
	Federal Total		\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,406
ž,	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAM	IED IUIAL		\$152,416	\$152,416	\$64,317	\$64,317	\$32,599	\$32,599	\$47,520	\$47,520	\$296,852

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds. ² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21 ³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21 ⁴ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22 ⁵ CMAQ - Additional \$1,500,000 Loan Repayment from SAIDAG FY 21 ^{7,9} Toll Credits in use

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

	Appendix B - State Other								
State Other	FY 2	2021	FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002

	Appendix C - Federal Transit Other								
Federal Transit Other	FY	FY 2021 FY 2022 FY 2023 FY 2024			2024	CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

		Appendi	ix D - Federal Hi	ghway Other					
Federal Highway Other	FY 2021		FY 2	FY 2022		FY 2023		FY 2024	
r cucia riiginia y otiici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tribal Transportation Program (TPP)	\$50	\$50							\$50
COVID Relief Funds - STIP			\$876	\$876					\$876
Federal Highway Other Total	\$50	\$50	\$876	\$876					\$926

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2021		FY	FY 2022		FY 2023		FY 2024	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

MADERA COUNTY TRANSPORTATION COMMISSION

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9

(\$'s in 1,000)

					4 Y	EAR (FTIP Pe	eriod)			
			2021	FY 2		FY 2			2024	
	FUNDING SOURCES		dment	Amendment		Amendment			dment	TOTAL CURRENT
		Prior No. 8	Current No. 9	CORRENT						
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge Corridor		-		-			-		
GO	Regional Sales Tax									
R	Other Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST/	Active Transportation Program ¹		-		-			-		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STÅ)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ш Ц	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
AY	GARVEE Bonds Debt Service Payments									
MH5	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo			\$130	\$130					\$130
Η̈́	Highway Safety Improvement Program (HSIP)									
Federal Highway	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FED	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other	\$31	\$31	\$728 \$992	\$728 \$992	640	640	\$8	\$8	\$728 \$1,079
ų	Federal Highway Total Other Federal Railroad Administration	ə31	\$31	\$39Z	\$ 882	\$48	\$48	\$8	<u>ک</u> ر	\$1,079
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
Ψ	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
INNC	Innovative Financing Total									

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATON ON THE DRAFT AMENDMENT NO. 9 TO THE 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Funding Change Amendment (Type 2) to its federally approved 2021 Federal Transportation Improvement Program (FTIP). The 2021 FTIP is the programming document that identifies four years (FY 20/21, FY 21/22, FY 22/23 and FY 23/24) of federal, state and local funding sources for projects in Madera County. The proposed amendment is for informational purposes only.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 2 amendments. Additionally, Type 2 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on March 30, 2022 and ending on April 6, 2022. Comments are due by April 6, 2022, at 3:00 p.m. These documents can also be viewed on the <u>MCTC Website</u>. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

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	Madera County Transportation Commission
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	Madera, CA 93637
	(559) 675-0721 (message)
	jeff@maderactc.org

Notice of Public Review and Consultation 2021 FTIP Amendment No. 9

