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April 29, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 10 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 10 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 10 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 10.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 10 addresses the following changes:
 - Updates the State Highway Operation and Protection Program (SHOPP) Grouped Project Listings, per Caltrans request.
- Grouped Project Listings: Attachment 3. The SHOPP Grouped Project Listings for the Bridge Preservation and Roadway Preservation have been updated.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2021 FSTIP and MCTC’s 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 10 to the 2021 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:
Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2021 FTIP Amendment No. 10 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 406006 221-0000-00396	Grouped Projects for Bridge Preservation - SHOPP Bridge Preservation Program	COST INCREASE	CON	\$0	\$451,000	22/23	SHOPP AC	\$451,000	\$451,000	Updated SHOPP List, per Caltrans request
			COST INCREASE	CON	\$0	\$0	22/23	Local	\$0		
Existing	MAD 406003 221-0000-00358	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE	CON	\$0	\$1,350,000	22/23	SHOPP AC	\$1,350,000	\$1,350,000	Updated SHOPP List, per Caltrans request
			COST INCREASE	CON	\$0	\$0	22/23	Local	\$0		
			COST INCREASE	CON	\$0	\$17,810,000	23/24	SHOPP AC	\$17,810,000	\$17,810,000	
			COST INCREASE	CON	\$0	\$0	23/24	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
SHOPP AC	\$0	\$0	\$1,801,000	\$17,810,000	\$19,611,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,801,000	\$17,810,000	\$19,611,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0396	TITLE (DESCRIPTION): SHOPP Bridge Preservation Program (Grouped Projects for Bridge Preservation - SHOPP Bridge Preservation Program)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406006		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
6	Official	02/11/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6	43,763,000		
5	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	11,503,000		
4	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	11,503,000		
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	42,068,000		
2	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	42,068,000		
1	Official	11/22/2017	JFINDLEY	Amendment - New Project	9	43,018,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	8,031,000	3,300,000	32,432,000	451,000		553,000			44,767,000
* Funding Agency:	Total:	8,031,000	3,300,000	32,432,000	451,000		553,000			44,767,000

Comments:
Updated per Caltrans SHOPP List

***** Version 7 - 04/26/2022 *****
Updated Project CON per Caltrans request
***** Version 6 - 02/07/2022 *****
2021 FTIP
2020 SHOPP
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
New grouped project per Caltrans SHOPP list dated October 2017
***** Version 1 - 10/24/2017 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0396	TITLE (DESCRIPTION): SHOPP Bridge Preservation Program (Grouped Projects for Bridge Preservation - SHOPP Bridge Preservation Program)	MPO Aprv: 02/11/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406006		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
7	Active	04/26/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	44,767,000		
5	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	11,503,000		
4	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	11,503,000		
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	42,068,000		
2	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	42,068,000		
1	Official	11/22/2017	JFINDLEY	Amendment - New Project	9	43,018,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	8,031,000	3,300,000	32,432,000						43,763,000
* Funding Agency:	Total:	8,031,000	3,300,000	32,432,000						43,763,000

Comments:

Updated Project CON per Caltrans request

***** Version 6 - 02/07/2022 *****

2021 FTIP

2020 SHOPP

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

New grouped project per Caltrans SHOPP list dated October 2017

***** Version 1 - 10/24/2017 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406003		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		
9	Official	06/07/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	46,573,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	63,545,000		
7	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	63,545,000		
6	Official	09/20/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	69,973,000		
5	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	58,664,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000
* Funding Agency:	Total:	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000

Comments:

Per Caltrans updated list

***** Version 13 - 04/26/2022 *****

2021 FTIP

2020 SHOPP

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

Per Caltrans updated SHOPP List - 5/30/19

***** Version 9 - 05/31/2019 *****

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

Per Caltrans updated SHOPP List - August 2016

***** Version 6 - 08/22/2017 *****

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List

***** Version 5 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 3 - 04/11/2016 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** DFTIP Version 1 - 12/05/2014 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** Version 1 - 08/19/2014 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 02/17/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID: MAD406003		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
13	Active	04/26/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	84,207,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		
9	Official	06/07/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	46,573,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	63,545,000		
7	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	63,545,000		
6	Official	09/20/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	69,973,000		
5	Official	01/18/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	58,664,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	24,256,000	27,201,000			15,700,000				67,157,000
* Funding Agency:	Total:	24,256,000	27,201,000			15,700,000				67,157,000

Comments:

2021 FTIP
2020 SHOPP
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
Per Caltrans updated SHOPP List - 5/30/19
***** Version 9 - 05/31/2019 *****
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016
***** Version 6 - 08/22/2017 *****
Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
***** Version 5 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 3 - 04/11/2016 *****
Per Caltrans updated SHOPP List/Request 7/21/14
***** DFTIP Version 1 - 12/05/2014 *****
Per Caltrans updated SHOPP List/Request 7/21/14
***** Version 1 - 08/19/2014 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 10
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321	
	County General Funds	\$651	\$651	\$542	\$542	\$1,258	\$1,258	\$513	\$513	\$2,964	
	City General Funds	\$7,912	\$7,912	\$2,136	\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,734	
	Street Taxes and Developer Fees	\$70,000	\$70,000							\$70,000	
RSTP Exchange funds	\$1,633	\$1,633							\$1,633		
Transit											
Transit Fares											
Other (See Appendix 1)											
Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
Other (See Appendix 2)											
Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559		
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP	\$35,870	\$35,870	\$32,432	\$32,432					\$87,913	
	SHOPP Prior	\$35,870	\$35,870	\$32,432	\$32,432					\$87,913	
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP Prior										
	State Bond			\$3,060	\$3,060					\$3,060	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060	
	Active Transportation Program (ATP) ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP)	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002	
State Total		\$42,685	\$42,685	\$51,460	\$51,460	\$22,750	\$24,551	\$40,671	\$42,781	\$161,477	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4	\$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103	\$130	\$130					\$1,233
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	8	\$50	\$50	\$1,604	\$1,604					\$1,654	
Other (see Appendix 5)											
Federal Highway Total		\$26,477	\$26,477	\$7,062	\$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$37,622	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$152,447	\$152,447	\$65,309	\$65,309	\$32,647	\$34,448	\$47,528	\$49,638	\$301,842	

Financial Summary Notes:
¹ State Programs that include both State and Federal funds
² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
³ CMAQ - Additional \$900,000 Loan Repayment from SACOG FY 21
⁴ CMAQ - Additional \$978,540 Loan Repayment from SACOG FY 22
⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
^{7,9} Toll Credits in use
⁸ STBG/RSTP Funds are exchanged

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 10
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax Other (See Appendix A)			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$35,870	\$35,870	\$32,432	\$32,432		\$1,801	\$15,700	\$17,810	\$87,913
	SHOPP		\$35,870	\$35,870	\$32,432	\$32,432		\$1,801	\$15,700	\$17,810	\$87,913
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior										
	State Bond				\$3,060	\$3,060					\$3,060
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>				\$3,060	\$3,060					\$3,060
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002	
	State Total		\$42,685	\$42,685	\$51,460	\$51,460	\$22,750	\$24,551	\$40,671	\$42,781	\$161,477
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5,6	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103							\$1,103
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)		\$50	\$50	\$876	\$876					\$926	
	Federal Highway Total		\$26,446	\$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,543
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,406
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$152,416	\$152,416	\$64,317	\$64,317	\$32,599	\$34,400	\$47,520	\$49,630	\$300,763

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
- ³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
- ⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
- ⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
- ⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
- ^{7,9} Toll Credits in use

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge Corridor									
	Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)			\$130	\$130					\$130
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Other			\$728	\$728					\$728	
	Federal Highway Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079

ATTACHMENT 3
GROUPED PROJECT AND/OR BACK UP LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Acc	\$1,004		\$451		\$553			\$450	\$14	\$540
TOTAL	\$1,004		\$451		\$553			\$450	\$14	\$540
SHOPP - Roadway Preservation										
National Hwy System	\$26,115	\$2,415	\$660	\$16,710	\$6,330			\$3,715	\$810	\$21,590
Road Maintenance and Rehabilitation Acc	\$9,050		\$690	\$1,100		\$7,260		\$1,680	\$260	\$7,110
TOTAL	\$35,165	\$2,415	\$1,350	\$17,810	\$6,330	\$7,260		\$5,395	\$1,070	\$28,700
MPO TOTAL	\$36,169	\$2,415	\$1,801	\$17,810	\$6,883	\$7,260		\$5,845	\$1,084	\$29,240

**Madera County
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000**

2022

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Bridge Preservation										
	12100000280	MAD 06	0V121	99		Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	450	14	540	
SHOPP - Bridge Preservation Total:							450	14	540	

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

12100000271	MAD 06	0Y180	145	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate	2,075	640	15,400
12100000277	MAD 06	0W860	233	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail.	1,640	170	6,190
12100000276	MAD 06	1A740	99	In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants.	1,680	260	7,110
SHOPP - Roadway Preservation Total:					5,395	1,070	28,700