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February 11, 2022

Mr. Abhijit Bagde California Department of Transportation Division of Financial Programming Office of Federal Programming and Data Management P.O. Box 942874 Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 6 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 6 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 6 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 6.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 6 addresses the following changes:
  - Additional construction funds for SHOPP Bridge Preservation Group Project Listing.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2021 FSTIP and MCTC's 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 6 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 6 to the 2021 FTIP is also available on the <a href="MCTC Website">MCTC Website</a> and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at <a href="mailto:jeff@maderactc.org">jeff@maderactc.org</a>.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

## ATTACHMENT 1 PROJECT LISTING

### **Summary of Changes**

MCTC 2021 FTIP Amendment No. 6 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	MAD 406006 221-0000-00396	Grouped Projects for Bridge Preservation - SHOPP Bridge Preservation Program	COST INCREASE	CON	\$172,000	\$32,432,000	21/22	SHOPP	\$32,260,000	\$32,260,000	Per Caltrans Request
			NO CHANGE	CON	\$0	\$0	21/22	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
SHOPP	\$0	\$32,260,000	\$0	\$0	\$32,260,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$32,260,000	\$0	\$0	\$32,260,000

### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) State Highway System

**Amended** 

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0396	TITLE (DESCRIPTION): SHOPP Bridge Preservation Program (Grouped Projects	MPO Aprv: State Aprv:
CT PROJECT ID:			MPO ID.:	for Bridge Preservation - SHOPP Bridge Preservation	State Aprv.
CTTROSECTIB.			MAD406006	Program)	Federal Aprv:
COUNTY:	ROUTE:		PM:		
Madera County					EPA TABLE II or III EXEMPT CATEGORY
					Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE: EMAIL:

PROJECT	PROJECT VERSION HISTORY (Printed Version is Shaded)									(I	Dollars in w	hole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Amend	No.	<u> </u>	rog Con	Prog RW	<u>PE</u>
6	Active	02/07/2022	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Change			6	43,	763,000		
5	Official	02/17/2021	JFINDLEY	Adopt	ion - Carry Over				0	11,	503,000		
4	Official	06/26/2020	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Change		1	16	11,	503,000		
3	Official	09/19/2018	JFINDLEY	Adopt	ion - Carry Over				0	42,	068,000		
2	Official	05/23/2018	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Change		1	11	42	068,000		
1	Official	11/22/2017	JFINDLEY	Amen	dment - New Proje	ct			9	43,	018,000		
* SHOPP -	Bridge Pres	servation -			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE									
* Fund Tun	o CHODD /	Advance Constru	otion (AC)	RW									
- Fund Typ	e: 5HOPP <i>F</i>	Advance Construc	ction (AC)	CON	8,031,000	3,300,000	32,432,000						43,763,000
* Funding A	Agency:			Total:	8,031,000	3,300,000	32,432,000						43,763,000

Comments: Updated Project CON per Caltrans request \*\*\*\*\*\*\*\* Version 6 - 02/07/2022 \*\*\*\*\*\*\*\*\* 2021 FTIP

2020 SHOPP
\*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*\*\*\*

Project data transfered from 2016 FTIP.

New grouped project per Caltrans SHOPP list dated October 2017
\*\*\*\*\*\*\* Version 1 - 10/24/2017 \*\*\*\*\*\*\*

### **Madera County - Federal Transportation Improvement Program** (Dollars in Whole) State Highway System

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 221-0000-0396 MPO ID.: MAD406006	TITLE (DESCRIPTION): SHOPP Bridge Preservation Program (Grouped Projects for Bridge Preservation - SHOPP Bridge Preservation Program)	MPO Aprv: 02/17/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY  Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE: EMAIL:

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(	Dollars in w	rhole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
6	Active	02/07/2022	JFINDLEY	Amen	dment - Cost/Scope	/Sch. Change			6	43	3,763,000		
5	Official	02/17/2021	JFINDLEY	Adopt	ion - Carry Over				0	11	,503,000		
4	Official	06/26/2020	JFINDLEY	Amen	dment - Cost/Scope	/Sch. Change			16	11	,503,000		
3	Official	09/19/2018	JFINDLEY	Adopt	ion - Carry Over				0	42	2,068,000		
2	Official	05/23/2018	JFINDLEY	Amen	dment - Cost/Scope	/Sch. Change			11	42	2,068,000		
1	Official	11/22/2017	JFINDLEY	Amen	dment - New Projec	t			9	43	3,018,000		
* SHOPP -	Bridge Pres	servation -			PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE									
i una coc	1100 1 01 1			RW									
* Fund Typ	e: SHOPP	Advance Construc	ction (AC)	CON	8,031,000	3,300,000	172,000						11,503,000
* Funding /	Agency:			Total:	8,031,000	3,300,000	172,000						11,503,000

Project data transfered from 2016 FTIP.

New grouped project per Caltrans SHOPP list dated October 2017

\*\*\*\*\*\*\*\*\* Version 1 - 10/24/2017 \*\*\*\*\*\*\*\*

## ATTACHMENT 2 FINANCIAL SUMMARY TABLES

### MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6

(\$'s in 1,000)

		N				4 YEAR (FTIP Perio	d)			
	Funding Source	T FY 2		FY :	2022 dment	FY 2		FY 2		TOTAL
	runumy source	s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
	City									
	County Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
LOCAL	County General Funds	\$651	\$651	\$542	\$542	\$1,258	\$1,258	\$513	\$513	\$2,964
2	City General Funds Street Taxes and Developer Fees	\$7,912 \$70,000	\$7,912 \$70,000		\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,724 \$70,000
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
	Tolls									
Æ	Bridge Corridor									
REGIONAL	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
ñ	Other (See Appendix 2)									
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	State Highway Operations and Protection Program (SHOPP)  SHOPP	\$35,870 \$35,870	\$35,870 \$35,870	\$172 \$172	\$32,432 \$32,432			\$15,700 \$15,700	\$15,700 \$15,700	\$84,002 \$84,002
	SHOPP Prior		\$00,010	,	<b>V</b> 02, 102				\$10,700	001,002
	State Minor Program	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	State Transportation Improvement Program (STIP) 1 STIP	\$79	\$79		\$6,478	\$78 \$78	\$78	\$78	\$78	\$6,713
	STIP Prior									
ш	State Bond  Proposition 1A (High Speed Passenger Train Bond Program)			\$3,060	\$3,060					\$3,060
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
u,	Active Transportation Program (ATP) 1									
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$321	\$321	\$2,137	\$2,137	\$5,194	\$5,194	\$1,479	\$1,479	\$9,131
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,685	\$42,685	\$19,201	\$51,461	\$22,750	\$22,750	\$40,671	\$40,671	\$157,567
	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
ΕS	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
ZAL T	5311 - I difficulty Guardian Aleas	\$655	4033	\$701	\$101	\$193	\$155	4323	φ32.9	\$2,000
FEDERAL	5337 - State of Good Repair Grants									
Œ	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	Other (See Appendix 4)									
	Federal Transit Total	\$3,089	\$3,089		\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,3,4, \$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program	\$20,300	\$20,300							\$20,300
>	GARVEE Bonds Debt Service Payments									
НІВНМАҮ	Highway Infrastructure Program (HIP)	\$1,103	\$1,103	\$130	\$130					\$1,233
呈	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
ERAL	National Highway Freight Program (NHFP)									
99	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)	0								
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	8 \$50	\$50	\$1,604	\$1,604					\$1,654
	Federal Highway Total	\$26,477	\$26,477		\$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$37,622
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
RA	Federal Railroad Administration Total									
	Federal Total	\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
N E	Innovative Financing Total									
REVENUE 1	TOTAL	\$152,447	\$152,447	\$33,050	\$65,310	\$32,647	\$32,647	\$47,528	\$47,528	\$297,932
		¥.02,171	¥.v=, 141	1 755,500	1 700,510	¥0=,0 T1	40-,0 //	Ų,UEU	¥ ,020	<b>4_0.,00</b>

- Financial Summary Notes:

  State Programs that include both State and Federal funds

  CMAQ Additional \$593,274 Loan Repayment from TCAG FY 21

  SCMAQ Additional \$500,000 Loan Repayment from SACOG FY 21

  CMAQ Additional \$576,540 Loan Repayment from SACOG FY 22

  SCMAQ Additional \$2,466 812 Loan Repayment from SACOG FY 22

  CMAQ Additional \$1,500,000 Loan Repayment from SJCOG FY 21

  Toll Credits in use

  STBG/RSTP Funds are exchanged

### **TABLE 1: REVENUE - APPENDICES**

Innovative Other Total

## MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

	EV.	2021	Appendix 1 -	Local Other 2022	EV	2023	EV 1	2024	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
	11101	- Curront		our one	11101	- Curront	1 1101	Guirone	101112
Local Other Total									
									•
			Appendix 2 - Re	-					
Regional Other	Prior FY 2	2021 Current	Prior	2022 Current	Prior FY :	2023 Current	Prior	2024 Current	CURRENT TOTAL
	11101	Ourient	11101	Ourient	11101	Ourient	11101	Ourient	TOTAL
Regional Other Total									
			Appendix 3 -	State Other					
State Other		2021	FY.	2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,00
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,00
			Appendix 4 - Fede	ral Transit Other					
Fordered Towns't Other	FY 2	2021		2022	FY:	2023	FY 2	2024	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Federal Transit Other Total									
Federal Transit Other Total			ppendix 5 - Feder		EV	2002		2024	
Federal Transit Other Total  Federal Highway Other		2021	FY	2022		2023		2024	CURRENT
Federal Highway Other	Prior	2021 Current			FY: Prior	2023 Current	FY 2	2024 Current	TOTAL
Federal Highway Other Tribal Transportation Program (TPP)	Prior \$50	2021	Prior	2022 Current					TOTAL
Federal Highway Other	Prior \$50	2021 Current	FY	2022 Current					TOTAL
Federal Highway Other Tribal Transportation Program (TPP)	Prior \$50	2021 Current	Prior	2022 Current					TOTAL
Federal Highway Other Tribal Transportation Program (TPP)	Prior \$50	2021 Current	Prior	2022 Current					TOTAL
Federal Highway Other Tribal Transportation Program (TPP)	Prior \$50	2021 Current	Prior	2022 Current					TOTAL
Federal Highway Other Tribal Transportation Program (TPP)	Prior \$50	2021 Current	Prior	2022 Current					TOTAL
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP	Prior \$50 RRSAA)	Current \$50	FY Prior \$728 \$876	2022  Current  \$728  \$876					**************************************
Federal Highway Other Tribal Transportation Program (TPP)	Prior \$50	2021 Current	Prior	2022  Current  \$728  \$876					**************************************
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP	Prior \$50 RRSAA)	Current   \$50	FY Prior \$728 \$376 \$376 \$1,604	2022  Current  \$728  \$876  \$1,604  and Administration	Prior	Current	Prior	Current	TOTAL \$5 \$72 \$87 \$1,65
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP	Prior \$50  RRSAA)	\$50  \$part   \$	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50 RRSAA)	Current   \$50	FY Prior \$728 \$376 \$376 \$1,604	2022  Current  \$728  \$876  \$1,604  and Administration	Prior	Current	Prior	Current	TOTAL \$5 \$72 \$87 \$1,65
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$part   \$	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$part   \$	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$part   \$	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current 2024	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$part   \$	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current 2024	TOTAL \$1.51 \$2.50 \$3.61 \$3.61 \$3.61
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$part   \$	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current 2024	TOTAL \$1.51 \$2.50 \$3.61 \$3.61 \$3.61
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$50  Appendi	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY 2	Current 2024	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other	Prior \$50  RRSAA)	\$50  \$50  Appendi	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY:	Current 2024	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  RRSAA)	\$50  \$50  Appendi	FY Prior \$728 \$376 \$376 \$1,604 \$4 6 - Federal Railre	Current	Prior Other FY:	Current	Prior FY:	Current 2024	TOTAL \$5: \$772 \$877 \$877 \$877 \$877 \$1,652
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other	Prior \$50  RRSAA)	\$50  \$50  Appendi	FY Prior  \$728 \$876  \$876  \$1,604  \$ 4 - Federal Railro FY Prior	\$728 \$728 \$876 \$876 \$876 \$876 \$876 \$876 \$876 \$87	Prior Other FY:	Current	Prior FY:	Current 2024	TOTAL \$5 \$772 \$877 \$877 \$877 \$877
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  FY2  Prior	\$50  \$50  Appendi	Prior  \$728 \$728 \$876  \$1,604  \$ 4 Federal Railro  Prior  Appendix 7 - Inn	Current   \$728   \$876	Prior  Other FY: Prior	Current  2023  Current	Prior FY:	Current  2024  Current	STOTAL SS STZ S87 S87 S1.65 CURRENT TOTAL
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  FY2  Prior	\$50  \$50  Appendi  Current  Current	Prior  \$728 \$728 \$876  \$1,604  \$ 4 Federal Railro  Prior  Appendix 7 - Inn	\$728 \$728 \$876 \$876 \$876 \$876 \$876 \$876 \$876 \$87	Prior  Other FY: Prior	Current	Prior FY:	Current 2024	TOTAL \$5 \$772 \$877 \$877 \$877 \$877
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  Prior	Current   \$50	Prior  \$728 \$376 \$376 \$376 \$1,604 \$4 6 - Federal Railro Prior  Appendix 7 - Innr	Current  \$728 \$876  \$876  \$1,604  ad Administration 2022  Current	Other FY: Prior	Current 2023 Current	Prior  FY: Prior  FY: Prior	Current  2024  Current	TOTAL S: \$77. \$87. \$87. \$87. \$1.62
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  Prior	Current   \$50	Prior  \$728 \$376 \$376 \$376 \$1,604 \$4 6 - Federal Railro Prior  Appendix 7 - Innr	Current  \$728 \$876  \$876  \$1,604  ad Administration 2022  Current	Other FY: Prior	Current 2023 Current	Prior  FY: Prior  FY: Prior	Current  2024  Current	TOTAL S: \$77. \$87. \$87. \$87. \$1.62
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  Prior	Current   \$50	Prior  \$728 \$376 \$376 \$376 \$1,604 \$4 6 - Federal Railro Prior  Appendix 7 - Innr	Current  \$728 \$876  \$876  \$1,604  ad Administration 2022  Current	Other FY: Prior	Current 2023 Current	Prior  FY: Prior  FY: Prior	Current  2024  Current	TOTAL S: \$77. \$87. \$87. \$87. \$1.62
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  Prior	Current   \$50	Prior  \$728 \$376 \$376 \$376 \$1,604 \$4 6 - Federal Railro Prior  Appendix 7 - Innr	Current  \$728 \$876  \$876  \$1,604  ad Administration 2022  Current	Other FY: Prior	Current 2023 Current	Prior  FY: Prior  FY: Prior	Current  2024  Current	TOTAL SS S72 S87
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other	Prior \$50  RRSAA)  \$50  \$50  Prior	Current   \$50	Prior  \$728 \$376 \$376 \$376 \$1,604 \$4 6 - Federal Railro Prior  Appendix 7 - Innr	Current  \$728 \$876  \$876  \$1,604  ad Administration 2022  Current	Other FY: Prior	Current 2023 Current	Prior  FY: Prior  FY: Prior	Current  2024  Current	TOTAL S: \$77. \$87. \$87. \$87. \$1.62
Federal Highway Other Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50  RRSAA)  \$50  \$50  Prior	Current   \$50	Prior  \$728 \$376 \$376 \$376 \$1,604 \$4 6 - Federal Railro Prior  Appendix 7 - Innr	Current  \$728 \$876  \$876  \$1,604  ad Administration 2022  Current	Other FY: Prior	Current 2023 Current	Prior  FY: Prior  FY: Prior	Current  2024  Current	TOTAL SS S72 S87

### MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

		N			4 YE	AR (FTIP Period	)			
	FUNDING SOURCES		2021 dment	FY 2		FY 20 Amend			2024 dment	TOTAL
	FUNDING SOURCES	E Deias	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		S No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
LOCAL	Local Total	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
	Tolls									
¥	Bridge									
REGIONAL	Corridor Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
RE	Other (See Appendix A)			<b>\$1,200</b>	ψ1,200	Ψ2,000	\$2,000			ψ0,000
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$35,870	\$35,870	\$172	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP	\$35,870	\$35,870	\$172	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior									
	State Bond			\$3,060	\$3,060					\$3,060
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
ST	Active Transportation Program <sup>1</sup>		+	\$3,U0U	\$3,000					<i>\$3,000</i>
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1	\$321	\$321	\$2,137	\$2,137	\$5,194	\$5,194	\$1,479	\$1,479	\$9,131
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,685	\$42,685	\$19,201	\$51,461	\$22,750	\$22,750	\$40,671	\$40,671	\$157,567
	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants	\$1,500	\$1,500	ψ1,013	ψ1,073	ψ1,047	ψ1,041	ψ1,001	\$1,007	ψυ,υτυ
	5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
RAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
۲	5311f - Intercity Bus	\$000	\$600	\$701	\$701	\$193	\$130	<b>\$329</b>	<b>\$329</b>	\$2,000
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
ᇤ	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP									
	Other (See Appendix C) Federal Transit Total	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	7.,1000	7.,,,,,	7-1,	44,101	71,001	77,527	7-,	42,000	*,=
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
ΜAΥ	Highway Infrastructure Program (HIP)	\$1,103	\$1,103							\$1,103
₹	High Priority Projects (HPP) and Demo									
<u> </u>	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)									
臣	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$50	\$50	\$876	\$876					\$926
	Federal Highway Total	\$26,446	\$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$920 \$36,543
7	Other Federal Railroad Administration (see Appendix E)	<b>\$20,770</b>	<b>720,1.0</b>	40,010	40,0.0	<b>V</b> 1,004	¥1,004	<b>72,300</b>	<b>\$2,000</b>	<b>400,040</b>
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,406
٣	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix F)									
ž Ē	Innovative Financing Total									

- MPO Financial Summary Notes:

  1 State Programs that include both state and federal funds.

  2 CMAQ Additional \$693,274 Loan Repayment from TCAG FY 21

  3 CMAQ Additional \$800,000 Loan Repayment from SACOG FY 21

  4 CMAQ Additional \$878,540 Loan Repayment from SACOG FY 22

  5 CMAQ Additional \$2,406,812 Loan Repayment from SANDAG FY 22

  6 CMAQ Additional \$1,500,000 Loan Repayment from SJCOG FY 21

  7 Toll Credits in use

### **TABLE 2: PROGRAMMED - APPENDICES**

## MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

		A	andia A Dania	-1 04					
Desired Otton	FY 2		endix A - Region FY 2		FY 2	1023	FY 2	2024	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
			pendix B - State						
State Other	FY 2		FY 2		FY 2		FY 2		CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$6,415	Current \$6,415	Prior \$2,695	<b>Current</b> \$2,695	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	TOTAL \$50,002
Transit and interesty real Suprial Program (Tirtor)	\$6,110	\$0,110	<b>\$2,000</b>	\$2,000	\$11,110	<b>V</b> 11,110	Ψ20,111	<b>\$20,111</b>	<b>400,00</b>
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
								,	
	FY 2		ix C - Federal T		FY 2	1023	FY 2	2024	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	FIIOI	Quitent	FIIOI	Current	FIIOI	Current	FIIOI	Current	TOTAL
Federal Transit Other Total									
A CONTRACTOR OF THE CONTRACTOR		Appendi	x D - Federal Hi	ghway Other					
Federal Highway Other	FY 2		x D - Federal Hi FY 2		FY 2	2023	FY 2	2024	CURRENT
Federal Highway Other	Prior	021 Current			FY 2	2023 Current	FY 2 Prior	2024 Current	TOTAL
Federal Highway Other Tribal Transportation Program (TPP)		021	FY 2	022					TOTAL
	Prior	021 Current	FY 2	022					TOTAL \$50
Tribal Transportation Program (TPP)	Prior	021 Current	Prior	Current					TOTAL \$50
Tribal Transportation Program (TPP)	Prior	021 Current	Prior	Current					TOTAL \$50
Tribal Transportation Program (TPP)	Prior	021 Current	Prior	Current					TOTAL \$50
Tribal Transportation Program (TPP)	Prior	021 Current	Prior	Current					TOTAL \$50
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP	Prior \$50	Current \$50	Prior \$876	Current \$876					**************************************
Tribal Transportation Program (TPP)	Prior \$50	Current \$50	FY 2 Prior \$876	S876	Prior				**************************************
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50	021 Current \$50 \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876  \$876	Current \$876 \$876	Prior	Current	Prior	Current	\$50 \$876 \$926
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP	Prior \$50	021 Current \$50 \$50 \$50 Appendix E - Fe	FY 2 Prior \$876	Current \$876 \$876	Prior	Current		Current	**************************************
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$50 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$50 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$576 \$876 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$50 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$576 \$876 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$576 \$876 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$576 \$876 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total	Prior \$50  \$50  \$50  FY 2	\$50 Current \$50 \$50 Appendix E - Fe	FY 2 Prior \$876 \$876  \$876  \$876  \$876	\$876 \$876 \$876 \$876	Prior  Prior	Current	Prior FY 2	Current 2024	\$50 \$876 \$926 CURRENT
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other	Prior \$50  \$50  S50  FY 2  Prior	Current \$50  \$50  Appendix E - Fe 021  Current	FY 2 Prior \$876 \$876  \$876  \$876  deral Railroad / FY 2 Prior	\$876 \$876 \$876  \$876  Current  Current  Current  Current	Prior  ther  FY 2  Prior	Current  2023  Current	Prior  FY 2  Prior	Current 2024 Current	\$50 \$876 \$926 CURRENT TOTAL
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior  \$876  \$876  \$876  deral Railroad / FY 2 Prior  F - Innovative   FY 2	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$50 \$876 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50  \$50  S50  FY 2  Prior	Current \$50  \$50  Appendix E - Fe 021  Current	FY 2 Prior \$876 \$876  \$876  \$876  deral Railroad / FY 2 Prior	\$876 \$876 \$876  \$876  Current  Current  Current  Current	Prior  ther  FY 2  Prior	Current  2023  Current	Prior  FY 2  Prior	Current 2024 Current	\$50 \$876 \$926 CURRENT TOTAL
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior  \$876  \$876  \$876  deral Railroad / FY 2 Prior  F - Innovative   FY 2	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$50 \$876 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior  \$876  \$876  \$876  deral Railroad / FY 2 Prior  F - Innovative   FY 2	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$50 \$876 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior  \$876  \$876  \$876  deral Railroad / FY 2 Prior  F - Innovative   FY 2	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior  \$876  \$876  \$876  deral Railroad / FY 2 Prior  F - Innovative   FY 2	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$50 \$876 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior \$876 \$876  \$876  Contact of the prior of the p	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$50 \$876 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior \$876 \$876  \$876  Contact of the prior of the p	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$50 \$876 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Tribal Transportation Program (TPP)  COVID Relief Funds - STIP  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior \$50 \$50 \$50 Prior	Current \$50  \$50  Appendix E - Fe 021  Current  Appendix 2021	FY 2 Prior \$876 \$876  \$876  Contact of the prior of the p	\$876 \$876 \$876  \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	Prior  ther FY 2 Prior	Current  1023 Current	FY 2	Current  2024  Current	\$50 \$876 \$8926 CURRENT TOTAL

### MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

					4 Y	EAR (FTIP P	eriod)			
		FY 2		FY 2			2023		2024	
	FUNDING SOURCES	Amen		Amen			dment		dment	TOTAL
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	CURRENT
LOCAL	Local Total									
	Tolls									
ΑL	Bridge Corridor									
NO.	Regional Sales Tax									
REGIONAL	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program 1									
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
ISI	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
ALJ	5311f - Intercity Bus									
Œ	5337 - State of Good Repair Grants									
FEI	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
Α¥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)			\$130	\$130					\$130
돐	High Priority Projects (HPP) and Demo			ψ130	ψ130					\$130
호	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGHWAY	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Ë	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Other			\$728	\$728					\$728
	Federal Highway Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
. AL	Other Federal Railroad Administration									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
(TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE	Innovative Financing Total									
REVENUE	- PROGRAM TOTAL	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8	\$1,079
		ΨUI	ψUI	Ų00Z	Ψ002	<del>4-10</del>	<del>4-1</del> 3	<del>-</del>	Ψ0	ψ1,010

## ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

# Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2020

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
era County											
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		\$38,132	\$2,400	\$3,300	\$32,432				\$5,600	\$272	\$32,260
MAD 406006	TOTAL	\$38,132	\$2,400	\$3,300	\$32,432				\$5,600	\$272	\$32,260
SHOPP - Roadway Preservation											
National Hwy System		\$45,364	\$2,463	\$27,201			\$15,700		\$6,928	\$6,136	\$32,300
MAD 406003	TOTAL	\$45,364	\$2,463	\$27,201			\$15,700		\$6,928	\$6,136	\$32,300
	County TOTAL	\$51,236	\$4,863	\$30,501	\$172		\$15,700		\$12,528	\$6,408	\$32,300
	MPO TOTAL	\$51,236	\$4,863	\$30,501	\$172		\$15,700		\$12,528	\$6,408	\$32,300

Revised Funding - SHOPP List 1/26/22

# Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2020

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON		
SHOPP - Bridge Preservation  Madera County											
	12100000261	MAD	06	0V120	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Replace bridges to mitigate corrosion by chloride latent concrete.	5,600	272	\$32,260		
						County Total	5,600	272	\$32,260		
						MPO SHOPP - Bridge Preservation Total:	5,600	272	\$32,260		

Revised Funding - SHOPP List 1/26/22

# Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2020

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON			
SHOPP - Roadway Preservation												
Madera Coun	ty											
	12100000254	1 MAD	06	0R210	41	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation.	4,853	5,496	16,900			
	1210000027	I MAD	06	0Y180	145	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, County Total	2,075	640	15,400			
							6,928	6,136	32,300			
						MPO SHOPP - Roadway Preservation Total:	6,928	6,136	32,300			
						MPO SHOPP - Roadway Preservation Total:	0,920	0,136	32,300			