

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

March 18, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 7 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 7 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 7 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 7.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 7 addresses the following changes:
 - Decrease Highway Infrastructure Program (HIP) Funding for Project MAD 102059, per County of Madera Request.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2021 FSTIP and MCTC's 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 7 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 7 to the 2021 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2021 FTIP Amendment No. 7 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 102059 221-0000-00249	County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228	COST DECREASE	CON	\$600,000	\$117,000	20/21	HIP	(\$483,000)	(\$483,000)	Per County of Madera Request
			NO CHANGE	CON	\$0	\$0	20/21	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
HIP	\$0	(\$483,000)	\$0	\$0	(\$483,000)
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	(\$483,000)	\$0	\$0	(\$483,000)

Amended

DIST:

PPNO:

CTIPS ID:

221-0000-0249 MPO ID.:

MAD102059

TITLE (DESCRIPTION):

CMAQ; Construct Bicycle and Pedestrian Facilities (County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

COUNTY: Madera County

CT PROJECT ID:

ROUTE:

PM:

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Jared Carter

PHONE: (559)

PROJEC1	Γ MANAGE	R: Jared Carter	-		PHONE: (559)	675-7811			EMAIL:	jcarter@co	.madera.ca.g	ov	
PROJEC1	T VERSION	HISTORY (Printed \	Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	<u>Date</u>	Updated By	Chan	ge Reason			4	Amend No.		Prog Con	Prog RW	<u>PE</u>
11	Active	03/16/2022	JFINDLEY	Amer	ndment - Cost/Scop	e/Sch. Chang	е		7		635,000	43,000	480,000
10	Official	02/17/2021	JFINDLEY	Adop	tion - Carry Over				0		1,118,000	43,000	480,000
9	Official	12/01/2020	JFINDLEY	Amer	ndment - Cost/Scop	e/Sch. Chang	е		20		1,118,000	43,000	480,000
8	Official	09/19/2018	JFINDLEY	Adop	tion - Carry Over				0		627,000		20,000
7	Official	05/17/2017	JFINDLEY	Amer	ndment - Cost/Scop	e/Sch. Chang	е		4		627,000		20,000
6	Official	09/21/2016	JFINDLEY	Adop	tion - Carry Over				0		535,000		20,000
5	Official	11/18/2015	AERLANDS	Amer	ndment - Cost/Scop	e/Sch. Chang	е		9		535,000		20,000
4	Official	09/23/2015	AERLANDS	Amer	ndment - Cost/Scop	e/Sch. Chang	е		8		535,000		20,000
3	Official	07/23/2014	JFINDLEY	Adop	tion - Carry Over				0		177,000		20,000
* CMAQ -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* F				PE	17,000							<u></u>	17,000
* Fund Sou	irce 1 of 4			RW	,								,
* Fund Typ	e: Congesti	on Mitigation		CON		468,000							468,000
* Funding A	Agency: Ma	dera County		Total:	17,000	468,000							485,000
* Local Fun	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	roo 2 of 4			PE	3,000								3,000
Fund Sou	irce 2 or 4			RW									
* Fund Typ	e: County F	unds		CON									
* Funding A	Agency: Ma	dera County		Total:	3,000								3,000
* Federal D)isc				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 4			PE									
		5		RW									
* Fund Typ	e: Tribal Tra	ansportation Program	n	CON		50,000							50,000
* Funding A	Agency:			Total:		50,000							50,000
* Other Fed	d -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
				PE		460,000							460,000
* Fund Sou	irce 4 of 4			RW		43,000							43,000
* Fund Typ	e: Highway	Infrastructure Progra	am (HIP)	CON		117,000							117,000
* Funding A	Agency:			Total:		620,000							620,000
Project To	otal:				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
				PE	20,000	460,000							480,000
				RW		43,000							43,000
				CON		635,000							635,000
				Total:	20,000	1,138,000							1,158,000
					-,	, , , , , , , ,							,,3

Comments:
Shift of HIP funding from this project to another project per County of Madera Request
******** Version 11 - 03/16/2022 *********

2018 RTP Table 5-8; MCTC Active Transportation Plan
********* Version 1 - 03/06/20 *********
Project data transfered from 2018 FTIP.
********* Version 1 - 02/27/18 ********

Project data transfered from 2016 FTIP.

Amendment per County of Madera request
******* Version 7 - 05/02/2017 *******
******* Version 1 - 05/20/16 ********

Project data transfered from 2014 FTIP.

Financial Constraint Adjustment
******** Version 5 - 10/29/2015 ********

RTP ID: 2007 RTP, Page 5-48
******** Version 2 - 05/24/2012 ********

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-48
******** Version 1 - 05/07/2008 *******

DIST:

PPNO:

CTIPS ID:

221-0000-0249

MPO ID.: MAD102059 TITLE (DESCRIPTION):

CMAQ; Construct Bicycle and Pedestrian Facilities (County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228)

MPO Aprv: 02/17/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

Madera County

COUNTY:

CT PROJECT ID:

ROUTE:

PM:

IMPLEMENTING AGENCY: Madera County

		ENCY: Madera C R: Jared Carter	County		PHONE: (559	9) 675-7811			EMAIL:	jcarter@co	.madera.ca.g	ov	
PROJECT	VERSION	HISTORY (Printe	ed Version is Shad	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
11	Active	03/16/2022	JFINDLEY	Amen	dment - Cost/Scor	oe/Sch. Chang	е		7		635,000	43,000	480,000
10	Official	02/17/2021	JFINDLEY	Adopt	ion - Carry Over				0		1,118,000	43,000	480,000
9	Official	12/01/2020	JFINDLEY		dment - Cost/Scor	oe/Sch. Chang	е		20		1,118,000	43,000	480,000
8	Official	09/19/2018	JFINDLEY		ion - Carry Over				0		627,000		20,000
7	Official	05/17/2017	JFINDLEY		dment - Cost/Scor	oe/Sch. Chang	е		4		627,000		20,000
6	Official	09/21/2016	JFINDLEY	'	ion - Carry Over				0		535,000		20,000
5	Official	11/18/2015	AERLANDS		dment - Cost/Scor	•			9		535,000		20,000
4	Official	09/23/2015	AERLANDS		dment - Cost/Scor	be/Sch. Chang	е		8		535,000		20,000
3	Official	07/23/2014	JFINDLEY	Adopt	ion - Carry Over				0		177,000		20,000
* CMAQ -					PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
Fund Sou	irce 1 of 4			PE	17,000								17,000
ı unu sou				RW									
Fund Typ	e: Congesti	on Mitigation		CON		468,000							468,000
Funding A	Agency: Ma	dera County		Total:	17,000	468,000					-		485,000
Local Fun	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
2004.14.				PE	3,000	<u> </u>				2.20	20 20	<u> </u>	3,000
Fund Sou	irce 2 of 4			RW	3,000								3,000
* Fund Typ	e: County F	unds											
				CON									
* Funding <i>F</i>	Agency: Ma	dera County		Total:	3,000								3,000
* Federal D	Disc				PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	irce 3 of 4			PE RW									
* Fund Typ	e: Tribal Tr	ansportation Progr	ram	CON		50,000							50,000
Funding A	Agency:			Total:		50,000							50,000
T unuing F	agonoy.			Total.		50,000							50,000
Other Fed	d -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Fund Sou	rce 4 of 4			PE		460,000							460,000
				RW		43,000							43,000
* Fund Typ	e: Highway	Infrastructure Pro	gram (HIP)	CON		600,000							600,000
Funding A	Agency:			Total:		1,103,000							1,103,000
Project To	otal:				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
•				PE			<u> </u>	<u> </u>	20-24	24-25	20 20	DE I OND	
					20,000	460,000							480,000
				RW		43,000							43,000
				CON		1,118,000							1,118,000
				Total:	20,000	1,621,000							1,641,000

Comments:
2021 FTIP
2018 RTP Table 5-8; MCTC Active Transportation Plan
******** Version 1 - 03/06/20 ********
Project data transfered from 2018 FTIP.
********* Version 1 - 02/27/18 ********
Project data transfered from 2016 FTIP.

Project data transfered from 2016 FTIP.

Amendment per County of Madera request
******* Version 7 - 05/02/2017 *******
******* Version 1 - 05/20/16 ********

Project data transfered from 2014 FTIP.

Financial Constraint Adjustment
******** Version 5 - 10/29/2015 ********

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-48
******** Version 1 - 05/07/2008 ********

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7

(\$'s in 1,000)

		N.				4 YEAR (FTIP Perio	d)			
		o FY:	2021	FY 2		FY 2		FY 2	124	
	Funding Source	T Amen		Amend		Amend		Amend		TOTAL
	· • • • • • • • • • • • • • • • • • • •	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Oder Torr	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	
	Sales Tax City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,32
LOCAL	County General Funds	\$651	\$651	\$542	\$542	\$1,258	\$1,258	\$513	\$513	\$2,964
2	City General Funds	\$7,912	\$7,912	\$2,136	\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,724
	Street Taxes and Developer Fees	\$70,000	\$70,000							\$70,000
	RSTP Exchange funds Transit	\$1,633	\$1,633							\$1,633
	Transit Fares									
	Other (See Appendix 1)									
	Local Total	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
	Tolls									
7	Bridge									
REGIONAL	Corridor Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
REG	Other (See Appendix 2)			\$1,209	\$1,209	\$2,330	\$2,330			\$3,338
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	State Highway Operations and Protection Program (SHOPP) ¹	\$35,870	\$35,870	\$32,432	\$32,432	7-,-00	7-,7	\$15,700	\$15,700	\$84,002
	SHOPP	\$35,870	\$35,870	\$32,432	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1 STIP	\$79 \$79	\$79 \$79	\$6,478 \$6,478	\$6,478 \$6,478	\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$6,713 \$6,713
	STIP Prior	973	\$19	\$0,470	\$0,470	ψ/O	\$10	ψ10	\$70	\$0,713
	State Bond			\$3,060	\$3,060					\$3,060
벁	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060
	Active Transportation Program (ATP) 1									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$321	\$321	\$2,137	\$2,137	\$5,194	\$5,194	\$1,479	\$1,479	\$9,131
	Road Repair and Accountability Act of 2017 (SB1)	,,,,,		\$4,659	\$4,659			*1,112		\$4,659
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	****	****	***	** ***	A.W. 190	A / W / WA	****	*** ***	
	Other (See Appendix 3)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total	\$42,685	\$42,685	\$51,461	\$51,461	\$22,750	\$22,750	\$40,671	\$40,671	\$157,567
	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
<u></u>	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ę	5311 - Formula Grants for Rural Areas	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants									
문	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP		,							. ,
	Other (See Appendix 4)									
	Federal Transit Total	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,4, \$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program	\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program									
₹	GARVEE Bonds Debt Service Payments									
НІЗНМАЎ	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$1,103	\$1,103	\$130	\$130					\$1,233
불	Highway Safety Improvement Program (HSIP)									
RAL	National Highway Freight Program (NHFP)									
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
_	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	8		+						
	Other (see Appendix 5)	\$50	\$50	\$1,604	\$1,604					\$1,654
	Federal Highway Total	\$26,477	\$26,477	\$7,062	\$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$37,622
L KAL	Other Federal Railroad Administration (see Appendix 6)						T			
FED BRAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
FINA	Innovative Financing Total									
	-									
REVENUE	IUIAL	\$152,447	\$152,447	\$65,310	\$65,310	\$32,647	\$32,647	\$47,528	\$47,528	\$297,932

- Financial Summary Notes:

 State Programs that include both State and Federal funds

 CMAO Additional \$509,274 Loan Repayment from TCAG FY 21

 CMAO Additional \$500,000 Loan Repayment from SACOG FY 21

 CMAO Additional \$578,540 Loan Repayment from SACOG FY 22

 CMAO Additional \$5,406,812 Loan Repayment from SACOG FY 22

 CMAO Additional \$1,500,000 Loan Repayment from SJCOG FY 21

 Toll Credits in use

 STBG/RSTP Funds are exchanged

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

	FV:	2021	Appendix 1 - I	_ocal Other 2022	FY	2023	FY	2024	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
	+								
	+								
	+								
Local Other Total									
			Appendix 2 - Re	gional Other					
Regional Other		2021		2022		2023	FY 2		CURRENT
-	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	†								
Regional Other Total									
			Appendix 3 -	State Other					
State Other		2021	FY:	2022		2023		2024	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$6,415	Current \$6,415	Prior \$2,695	Current \$2,695	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	TOTAL \$50,002
Transic and intercity Ivan Capital Program (TINCP)	\$0,415	ş0,415	φ∠,095	φ ∠ ,090	\$17,478	φ1/,4/0	\$23,414	φ 2 0,414	φJU,002
	ļ								
	+								
	+								
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Other Total	\$0,413	\$0,413	\$2,093	\$2,693	\$17,470	\$17,470	\$23,414	\$23,414	\$30,002
	T		Appendix 4 - Fede						
Federal Transit Other	FY 2	2021		2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	-								
	†								
Federal Transit Other Total									
rederal fransit Other Total									
			ppendix 5 - Federa						
Federal Highway Other		2021		2022		2023		2024	CURRENT
	Prior \$50	Current \$50	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tribal Transportation Program (TPP) Coronavirus Response and Relief Supplemental Appropriations Act (C	RRSAA)	900	\$728	\$728					\$50 \$728
COVID Relief Funds - STIP			\$876	\$876					\$876
	+								
	+								
Federal Highway Other Total	\$50	\$50	\$1,604	\$1,604					\$1,654
r vacca raginary vanor rotal	430								φ1,004
	T			ad Administration		2022		2024	OLIDDE: IT
				/11//			FV ?	2024	CURRENT
Federal Railroad Administration Other	Prior		Prior FY:		FY Prior			Current	TOTAL
Federal Railroad Administration Other	Prior Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
Federal Railroad Administration Other								Current	TOTAL
			Prior	Current				Current	TOTAL
Federal Railroad Administration Other Total	Prior	Current	Prior Appendix 7 - Inn	Current	Prior	Current	Prior		
	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current	Prior Appendix 7 - Inn	Current	Prior	Current	Prior		
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT
Federal Railroad Administration Other Total	Prior	Current 2021	Prior Appendix 7 - Inn	Current Ovative Other	Prior	Current	Prior	2024	CURRENT

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

		N				4 YE	AR (FTIP Period)				
	ELINDING COLIDGES	0 T	FY 202		FY 20		FY 202	-	FY 2		TOTAL
	FUNDING SOURCES	E -	Amendm Prior	Current	Amendr Prior	Current	Amendm Prior	Current	Amend	Current	TOTAL CURRENT
		S	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	
LOCAL	Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
	Tolls										
¥	Bridge Corridor										
REGIONAL	Regional Sales Tax				\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
8	Other (See Appendix A)										
	Regional Total				\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$35,870 \$35,870	\$35,870 \$35,870	\$32,432 \$32,432	\$32,432 \$32,432			\$15,700 \$15,700	\$15,700 \$15,700	\$84,002 \$84,002
	SHOPP Prior		ψ00,010	\$00,070	ψ02,402	\$02,40Z			\$10,100	\$10,700	\$04,002
	State Minor Program										
	State Transportation Improvement Program (STIP) 1 STIP		\$79 \$79	\$79 \$79	\$6,478 \$6,478	\$6,478 \$6,478	\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$6,713 \$6,713
	STIP Prior		\$13	\$19	\$0,470	\$0,478	\$10	\$10	\$10	\$10	\$0,713
	State Bond				\$3,060	\$3,060					\$3,060
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	_			#0.000	#0.000					40.000
ST,	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1	+			\$3,060	\$3,060					\$3,060
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$321	\$321	\$2,137	\$2,137	\$5,194	\$5,194	\$1,479	\$1,479	\$9,131
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)				\$4,659	\$4,659					\$4,659
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total		\$42,685	\$42,685	\$51,461	\$51,461	\$22,750	\$22,750	\$40,671	\$40,671	\$157,567
	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
-	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
Ĕ.	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
ERAI	5311f - Intercity Bus 5337 - State of Good Repair Grants										
윤	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,993	\$4,993	\$2,900 \$5,194	\$2,900 \$5,194	\$2,552 \$1,994	\$2,552 \$1,994	\$2,322	\$2,322	\$10,863
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		ψτ,550	ψ4,000	ψ0,10 1	ψ0,104	ψ1,004	ψ1,554	ψ <u>2</u> ,000	Ψ2,000	¥14,£14
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program		\$20,300	\$20,300							\$20,300
	GARVEE Bonds Debt Service Payments										
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)		\$1,103	\$620							\$620
皇	High Priority Projects (HPP) and Demo										
RAL	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
ш.	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)		\$50	\$50	\$876	\$876					\$926
	Federal Highway Total		\$26,446	\$25,963	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,060
FEDERAL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total										
	Federal Total		\$29,535	\$29,052	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$46,923
W	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAM	MED TOTAL		\$152,416	\$151,933	\$64,318	\$64,318	\$32,599	\$32,599	\$47,520	\$47,520	\$296,370

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 MAQ Additional \$693,274 Loan Repayment from TCAG FY21

 MAQ Additional \$800,000 Loan Repayment from SACOG FY21

 MAQ Additional \$878,540 Loan Repayment from SACOG FY22

 MAQ Additional \$2,406,812 Loan Repayment from SANDAG FY22

 MAQ Additional \$2,406,812 Loan Repayment from SANDAG FY22

 MAQ Additional \$1,500,000 Loan Repayment from SJCOG FY21

 Toll Credits in use

TABLE 2: PROGRAMMED - APPENDICES

Regional Other

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

Appendix A - Regional Other FY 2022

FY 2023

FY 2024

CURRENT

TOTAL

FY 2021

Regional Other Total									
		Aı	pendix B - State	Other					
State Other	FY 2	021	FY 2	2022	FY 2	2023	FY 2	2024	CURRENT
	Prior	Current	Prior	Current	Prior \$17,478	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	FY 2		dix C - Federal T	ransit Other	FY 2	1022	EV.	2024	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	FIIOI	Current	FIIO	Current	THO	Current	FIIO	Current	IOIAL
Federal Transit Other Total									
		Append	ix D - Federal Hi	ghway Other					
Federal Highway Other	FY 2		FY 2		FY 2			2024	CURRENT
Tribal Transportation Program (TPP)	Prior \$50	Current \$50	Prior	Current	Prior	Current	Prior	Current	TOTAL \$50
	\$50	400							
COVID Relief Funds - STIP			\$876	\$876					\$876
Federal Highway Other Total	\$50	\$50	\$876	\$876					\$926
Federal Highway Other Total	•		•		Othor				\$926
	•	Appendix E - Fe	deral Railroad A		Other FY 2	2023	FY:	2024	\$926 CURRENT
Federal Highway Other Total Federal Railroad Administration Other		Appendix E - Fe	deral Railroad A	Administration C	Other FY 2 Prior	2023 Current	FY 2 Prior	2024 Current	
	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
Federal Railroad Administration Other	FY2	Appendix E - Fe	ederal Railroad A	Administration C	FY 2				CURRENT
Federal Railroad Administration Other	FY2	Appendix E - Fe 021 Current	ederal Railroad A	Administration C 2022 Current	FY 2				CURRENT
Federal Railroad Administration Other	FY2	Appendix E - Fe 021 Current Appendix	ederal Railroad A FY: Prior	Administration C 2022 Current	Prior Prior	Current	Prior	Current	CURRENT
Federal Railroad Administration Other	FY2 Prior	Appendix E - Fe 021 Current Appendix	ederal Railroad A FY: Prior	Administration C 2022 Current	FY 2	Current	Prior		CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	CURRENT TOTAL CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	CURRENT TOTAL CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	CURRENT
Federal Railroad Administration Other	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	CURRENT TOTAL CURRENT
Federal Railroad Administration Other	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	CURRENT TOTAL CURRENT
Federal Railroad Administration Other Total	Prior Prior	Appendix E - Fe 021 Current Appendi:	ederal Railroad A FY: Prior Prior K F - Innovative	Administration C 2022 Current	FY 2	Current 2023	Prior FY 2	Current 2024	TOTAL

MADERA COUNTY TRANSPORTATION COMMISSION 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

					4 Y	EAR (FTIP P				
		FY		FY 2			2023		2024	
	FUNDING SOURCES		dment	Amen			dment		ndment	TOTAL CURRENT
		Prior No. 6	Current No. 7	CURRENT						
LOCAL	Local Total									
	Tolls									
Æ	Bridge Corridor									
<u>S</u>	Regional Sales Tax									
REGIONAL	Other									
_	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
်ပ	Active Transportation Program									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ë	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ľ,	5311 - Formula Grants for Rural Areas									
₽¥	5311f - Intercity Bus 5337 - State of Good Repair Grants									
EDE	5339 - Bus and Bus Facilities Formula Grants									
ш.	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	ΨΟΙ	Ψ	Ψ104	ΨΙΟΤ	Ψτο	Ψτο	ΨΟ	40	ΨZZ I
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
>	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
WA	Highway Infrastructure Program (HIP)		\$483	\$130	\$130					\$613
후	High Priority Projects (HPP) and Demo									
¥	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
H	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other			\$728	\$728					\$728
	Federal Highway Total	\$31	\$514	\$992	\$992	\$48	\$48	\$8	\$8	\$1,562
II.	Other Federal Railroad Administration								<u> </u>	
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$31	\$514	\$992	\$992	\$48	\$48	\$8	\$8	\$1,562
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
FINA	Innovative Financing Total									
REVENUE	- PROGRAM TOTAL	\$31	\$514	\$992	\$992	\$48	\$48	\$8	\$8	\$1,562