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March 18, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 7 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 7 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 7 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 7.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 7 addresses the following changes:
 - Decrease Highway Infrastructure Program (HIP) Funding for Project MAD 102059, per County of Madera Request.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2021 FSTIP and MCTC’s 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 7 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 7 to the 2021 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:
Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2021 FTIP Amendment No. 7 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 102059 221-0000-00249	County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228	COST DECREASE	CON	\$600,000	\$117,000	20/21	HIP	(\$483,000)	(\$483,000)	Per County of Madera Request
			NO CHANGE	CON	\$0	\$0	20/21	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
HIP	\$0	(\$483,000)	\$0	\$0	(\$483,000)
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	(\$483,000)	\$0	\$0	(\$483,000)

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0249	TITLE (DESCRIPTION): CMAQ; Construct Bicycle and Pedestrian Facilities (County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD102059		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Madera County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	03/16/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	635,000	43,000	480,000
10	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	1,118,000	43,000	480,000
9	Official	12/01/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	20	1,118,000	43,000	480,000
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	627,000		20,000
7	Official	05/17/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	4	627,000		20,000
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	535,000		20,000
5	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	535,000		20,000
4	Official	09/23/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	8	535,000		20,000
3	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	177,000		20,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	17,000								17,000
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON		468,000							468,000
* Funding Agency: Madera County	Total:	17,000	468,000							485,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	3,000								3,000
* Fund Source 2 of 4	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Madera County	Total:	3,000								3,000

* Federal Disc. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Tribal Transportation Program	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		460,000							460,000
* Fund Source 4 of 4	RW		43,000							43,000
* Fund Type: Highway Infrastructure Program (HIP)	CON		117,000							117,000
* Funding Agency:	Total:		620,000							620,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	20,000	460,000							480,000
	RW		43,000							43,000
	CON		635,000							635,000
	Total:	20,000	1,138,000							1,158,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

Shift of HIP funding from this project to another project per County of Madera Request

***** Version 11 - 03/16/2022 *****

2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

Amendment per County of Madera request

***** Version 7 - 05/02/2017 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

Financial Constraint Adjustment

***** Version 5 - 10/29/2015 *****

Per County of Madera request

***** Version 4 - 08/27/2015 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

RTP ID: 2007 RTP, Page 5-48

***** Version 2 - 05/24/2012 *****

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-48

***** Version 1 - 05/07/2008 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0249	TITLE (DESCRIPTION): CMAQ; Construct Bicycle and Pedestrian Facilities (County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228)	MPO Aprv: 02/17/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: MAD102059		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	17,000								17,000
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON		468,000							468,000
* Funding Agency: Madera County	Total:	17,000	468,000							485,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	3,000								3,000
* Fund Source 2 of 4	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Madera County	Total:	3,000								3,000

* Federal Disc. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Tribal Transportation Program	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		460,000							460,000
* Fund Source 4 of 4	RW		43,000							43,000
* Fund Type: Highway Infrastructure Program (HIP)	CON		600,000							600,000
* Funding Agency:	Total:		1,103,000							1,103,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	20,000	460,000							480,000
	RW		43,000							43,000
	CON		1,118,000							1,118,000
	Total:	20,000	1,621,000							1,641,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 02/27/18 *****

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Amendment per County of Madera request

***** Version 7 - 05/02/2017 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

Financial Constraint Adjustment

***** Version 5 - 10/29/2015 *****

Per County of Madera request

***** Version 4 - 08/27/2015 *****

***** Version 1 - 03/25/14 *****

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RTP ID: 2007 RTP, Page 5-48

***** Version 2 - 05/24/2012 *****

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-48

***** Version 1 - 05/07/2008 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 7
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321	
	County General Funds	\$651	\$651	\$542	\$542	\$1,258	\$1,258	\$513	\$513	\$2,964	
	City General Funds	\$7,912	\$7,912	\$2,136	\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,734	
	Street Taxes and Developer Fees	\$70,000	\$70,000							\$70,000	
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633	
Transit											
Transit Fares											
Other (See Appendix 1)											
Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
Other (See Appendix 2)											
Regional Total				\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$35,870	\$35,870	\$32,432	\$32,432		\$15,700	\$15,700	\$84,002	
	SHOPP		\$35,870	\$35,870	\$32,432	\$32,432		\$15,700	\$15,700	\$84,002	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior										
	State Bond			\$3,060	\$3,060						\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060						\$3,060
	Active Transportation Program (ATP) ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP)		\$321	\$321	\$2,137	\$2,137	\$5,194	\$5,194	\$1,479	\$1,479	\$9,131
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002	
Other (See Appendix 3)											
State Total		\$42,685	\$42,685	\$51,461	\$51,461	\$22,750	\$22,750	\$40,671	\$40,671	\$157,567	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,946
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4	\$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103	\$130	\$130					\$1,233
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	8	\$50	\$50	\$1,604	\$1,604					\$1,654	
Other (see Appendix 5)											
Federal Highway Total		\$26,477	\$26,477	\$7,062	\$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$37,622	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$152,447	\$152,447	\$65,310	\$65,310	\$32,647	\$32,647	\$47,528	\$47,528	\$297,932	

Financial Summary Notes:
¹ State Programs that include both State and Federal funds
² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
⁷ Toll Credits in use
⁸ STBG/RSTP Funds are exchanged

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 7
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax Other (See Appendix A)			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$35,870	\$35,870	\$32,432	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP		\$35,870	\$35,870	\$32,432	\$32,432			\$15,700	\$15,700	\$84,002
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior										
	State Bond				\$3,060	\$3,060					\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$3,060	\$3,060					\$3,060
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$321	\$321	\$2,137	\$2,137	\$5,194	\$5,194	\$1,479	\$1,479	\$9,131
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002	
State Total		\$42,685	\$42,685	\$51,461	\$51,461	\$22,750	\$22,750	\$40,671	\$40,671	\$157,567	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$620							\$620
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)		\$50	\$50	\$876	\$876					\$926	
Federal Highway Total		\$26,446	\$25,963	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,060	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$29,535	\$29,052	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$46,923
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$152,416	\$151,933	\$64,318	\$64,318	\$32,599	\$32,599	\$47,520	\$47,520	\$296,370

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
- ³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
- ⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
- ⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
- ⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
- ⁷ Toll Credits in use

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$483	\$130	\$130					\$613
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)			\$728	\$728					\$728
Other										
Federal Highway Total	\$31	\$514	\$992	\$992	\$48	\$48	\$8	\$8	\$1,562	
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$514	\$992	\$992	\$48	\$48	\$8	\$8	\$1,562
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$31	\$514	\$992	\$992	\$48	\$48	\$8	\$8	\$1,562