



2001 Howard Road, Suite 201
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328
Website: www.maderactc.org

May 5, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Financial Programming
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment No. 11 (Type 1 – Administrative Modification) to the 2021 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your records is Amendment No. 11 (Type 1 - Administrative Modification) to the 2021 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 11 to the 2021 FTIP. The project and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2021 FTIP via Amendment No. 11.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2021 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2021 FTIP Amendment No. 11 addresses the following changes:
 - Addendum to the State Highway Operation and Protection Program (SHOPP) Grouped Project Listings, per Caltrans request.
- Grouped Project Listings: Attachment 3. The SHOPP Grouped Project Listings for the Bridge Preservation and Roadway Preservation have been updated.

The financial plan confirms that, with this amendment, the 2021 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2021 FSTIP and MCTC's 2021 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 11 to the 2021 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'PTaylor', is positioned above the printed name of the signatory.

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:
Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2021 FTIP Amendment No. 11 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 406003 221-0000-00358	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE	CON	\$32,432,000	\$59,681,000	21/22	SHOPP AC	\$27,249,000	\$27,249,000	Updated SHOPP List, per Caltrans request
			COST INCREASE	CON	\$0	\$0	21/22	Local	\$0		

	20/21	21/22	22/23	23/24	Totals
SHOPP AC	\$0	\$27,249,000	\$0	\$0	\$27,249,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$27,249,000	\$0	\$0	\$27,249,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD406003		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	04/29/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	84,207,000		
12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		
9	Official	06/07/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	46,573,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	63,545,000		
7	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	63,545,000		
6	Official	09/20/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	69,973,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	24,256,000	27,201,000	27,249,000	1,350,000	17,810,000	6,330,000	7,260,000		111,456,000
* Funding Agency:	Total:	24,256,000	27,201,000	27,249,000	1,350,000	17,810,000	6,330,000	7,260,000		111,456,000

Comments:

Per Caltrans request

***** Version 14 - 05/02/2022 *****

Per Caltrans updated list

***** Version 13 - 04/26/2022 *****

2021 FTIP

2020 SHOPP

***** Version 1 - 03/06/20 *****

Project data transfered from 2018 FTIP.

Per Caltrans updated SHOPP List - 5/30/19

***** Version 9 - 05/31/2019 *****

***** Version 1 - 02/27/18 *****

Project data transfered from 2016 FTIP.

Per Caltrans updated SHOPP List - August 2016

***** Version 6 - 08/22/2017 *****

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List

***** Version 5 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transfered from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 3 - 04/11/2016 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** DFTIP Version 1 - 12/05/2014 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** Version 1 - 08/19/2014 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 04/29/2022 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
CT PROJECT ID:			MPO ID.: MAD406003		
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	05/02/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	111,456,000		
12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		
9	Official	06/07/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	46,573,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	63,545,000		
7	Official	05/23/2018	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	63,545,000		
6	Official	09/20/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	69,973,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000
* Funding Agency:	Total:	24,256,000	27,201,000		1,350,000	17,810,000	6,330,000	7,260,000		84,207,000

Comments:

Per Caltrans updated list

***** Version 13 - 04/26/2022 *****

2021 FTIP

2020 SHOPP

***** Version 1 - 03/06/20 *****

Project data transfered from 2018 FTIP.

Per Caltrans updated SHOPP List - 5/30/19

***** Version 9 - 05/31/2019 *****

***** Version 1 - 02/27/18 *****

Project data transfered from 2016 FTIP.

Per Caltrans updated SHOPP List - August 2016

***** Version 6 - 08/22/2017 *****

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List

***** Version 5 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transfered from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 3 - 04/11/2016 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** DFTIP Version 1 - 12/05/2014 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** Version 1 - 08/19/2014 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321	
	County General Funds	\$651	\$651	\$542	\$542	\$1,258	\$1,258	\$513	\$513	\$2,964	
	City General Funds	\$7,912	\$7,912	\$2,136	\$2,136	\$1,695	\$1,695	\$1,981	\$1,981	\$13,724	
	Street Taxes and Developer Fees	\$70,000	\$70,000							\$70,000	
	RSTP Exchange funds	\$1,633	\$1,633							\$1,633	
	Transit										
Transit Fares											
Other (See Appendix 1)											
Local Total	\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
	Other (See Appendix 2)										
	Regional Total			\$1,209	\$1,209	\$2,350	\$2,350			\$3,559	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162	
	SHOPP	\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP	\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713	
	STIP Prior										
	State Bond			\$3,060	\$3,060					\$3,060	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060	\$3,060					\$3,060	
	Active Transportation Program (ATP) ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Total	\$42,685	\$42,685	\$51,460	\$78,709	\$24,551	\$24,551	\$42,781	\$42,781	\$188,726		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5	\$5,024	\$5,024	\$5,328	\$5,328	\$2,042	\$2,042	\$2,041	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt/ Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103	\$130	\$130					\$1,233
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	8									
	Other (see Appendix 5)		\$50	\$50	\$1,604	\$1,604					\$1,654
Federal Highway Total		\$26,477	\$26,477	\$7,062	\$7,062	\$2,042	\$2,042	\$2,041	\$2,041	\$37,622	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$29,566	\$29,566	\$9,962	\$9,962	\$4,594	\$4,594	\$4,363	\$4,363	\$48,485
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$152,447	\$152,447	\$65,309	\$92,558	\$34,448	\$34,448	\$49,638	\$49,638	\$329,091

Financial Summary Notes:

¹ State Programs that include both State and Federal funds² CMAQ - Additional \$693,274 Loan Repayment from TCAQ FY 21³ CMAQ - Additional \$900,000 Loan Repayment from SACOG FY 21⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21^{7,9} Toll Credits in use⁸ STBGP/RSTP Funds are exchanged

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

[illegible][illegible]

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002

[illegible]

Appendix J - Federal Highway Other									
Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tribal Transportation Program (TPP)	\$50		\$50						\$50
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)				\$728		\$728			\$728
COVID Relief Funds - STIP				\$876		\$876			\$876
Federal Highway Other Total	\$50	\$50	\$1,604	\$1,604					\$1,654

[illegible][illegible]

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	
LOCAL	Local Total		\$80,196	\$80,196	\$2,678	\$2,678	\$2,953	\$2,953	\$2,494	\$2,494	\$88,321
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$1,209	\$1,209	\$2,350	\$2,350				\$3,559
	Other (See Appendix A)										
	Regional Total				\$1,209	\$1,209	\$2,350	\$2,350			\$3,559
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162
	SHOPP		\$35,870	\$35,870	\$32,432	\$59,681	\$1,801	\$1,801	\$17,810	\$17,810	\$115,162
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP		\$79	\$79	\$6,478	\$6,478	\$78	\$78	\$78	\$78	\$6,713
	STIP Prior										
	State Bond				\$3,060	\$3,060					\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$3,060	\$3,060					\$3,060
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	9	\$321	\$321	\$2,136	\$2,136	\$5,194	\$5,194	\$1,479	\$1,479	\$9,130
	Road Repair and Accountability Act of 2017 (SB1)				\$4,659	\$4,659					\$4,659
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
	State Total		\$42,685	\$42,685	\$51,460	\$78,709	\$24,551	\$24,551	\$42,781	\$42,781	\$188,726
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,935	\$1,879	\$1,879	\$1,547	\$1,547	\$1,587	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$855	\$855	\$701	\$701	\$795	\$795	\$529	\$529	\$2,880
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$299	\$320	\$320	\$210	\$210	\$206	\$206	\$1,035
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$3,089	\$3,089	\$2,900	\$2,900	\$2,552	\$2,552	\$2,322	\$2,322	\$10,863
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,546	\$4,993	\$4,993	\$5,194	\$5,194	\$1,994	\$1,994	\$2,033	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$20,300	\$20,300							\$20,300
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,103	\$1,103							\$1,103
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)		\$50	\$50	\$876	\$876					\$926
	Federal Highway Total		\$26,446	\$26,446	\$6,070	\$6,070	\$1,994	\$1,994	\$2,033	\$2,033	\$36,543
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$29,535	\$29,535	\$8,970	\$8,970	\$4,546	\$4,546	\$4,355	\$4,355	\$47,406
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$152,416	\$152,416	\$64,317	\$91,566	\$34,400	\$34,400	\$49,630	\$49,630	\$328,012

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21
³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21
⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22
⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22
⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21
^{7,9} Toll Credits in use

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other									
State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002
State Other Total	\$6,415	\$6,415	\$2,695	\$2,695	\$17,478	\$17,478	\$23,414	\$23,414	\$50,002

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other									
Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tribal Transportation Program (TPP)	\$50	\$50							\$50
COVID Relief Funds - STIP			\$876	\$876					\$876
Federal Highway Other Total	\$50	\$50	\$876	\$876					\$926

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)							
		FY 2021		FY 2022		FY 2023		FY 2024	
		Amendment		Amendment		Amendment		Amendment	
		Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11
LOCAL	Local Total								
REGIONAL	Tolls								
	Bridge								
	Corridor								
	Regional Sales Tax								
	Other								
	Regional Total								
STATE	State Highway Operations and Protection Program (SHOPP) ¹								
	SHOPP								
	SHOPP Prior								
	State Minor Program								
	State Transportation Improvement Program (STIP) ¹								
	STIP								
	STIP Prior								
	State Bond								
	Proposition 1A (High Speed Passenger Train Bond Program)								
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)								
	Active Transportation Program ¹								
	Highway Maintenance (HM) Program ¹								
	Highway Bridge Program (HBP) ¹								
	Road Repair and Accountability Act of 2017 (SB1)								
	Traffic Congestion Relief Program (TCRP)								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
	Other								
	State Total								
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas								
	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
	5339 - Bus and Bus Facilities Formula Grants								
	FTA Transfer from Prior FTIP								
	Other								
	Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$134	\$134	\$48	\$48	\$8	\$8
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
	Highway Infrastructure Program (HIP)			\$130	\$130				
	High Priority Projects (HPP) and Demo								
	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
	Railway-Highway Crossings Program								
	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
	Surface Transportation Block Grant Program (STBGP/RSTP)								
	Other			\$728	\$728				
	Federal Highway Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8
FEDERAL RAIL	Other Federal Railroad Administration								
	Federal Railroad Administration Total								
	Federal Total	\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
	Innovative Financing Total								
REVENUE - PROGRAM TOTAL		\$31	\$31	\$992	\$992	\$48	\$48	\$8	\$8

ATTACHMENT 3
GROUPED PROJECT AND/OR BACK UP LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Account	\$1,004		\$451		\$553			\$450	\$14	\$540
TOTAL	\$1,004		\$451		\$553			\$450	\$14	\$540
SHOPP - Roadway Preservation										
National Hwy System	\$26,115	\$2,415	\$660	\$16,710	\$6,330			\$3,715	\$810	\$21,590
Road Maintenance and Rehabilitation Account	\$36,299	\$27,249	\$690	\$1,100		\$7,260		\$1,680	\$260	\$7,110
TOTAL	\$62,414	\$29,664	\$1,350	\$17,810	\$6,330	\$7,260		\$5,395	\$1,070	\$28,700
MPO TOTAL	\$63,418	\$29,664	\$1,801	\$17,810	\$6,883	\$7,260		\$5,845	\$1,084	\$29,240

FY 21/22 PRIOR
\$27,249

Addendum see page 4

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	12100000280	MAD 06	0V121	99		Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	450	14	540
SHOPP - Bridge Preservation Total:							450	14	540

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

12100000271	MAD 06	0Y180	145	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage system, install street lighting, construct and install overhead utility structures, and install street lighting.	2,075	640	15,400
12100000277	MAD 06	0W860	233	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage system, install street lighting, construct and install overhead utility structures, and install street lighting.	1,640	170	6,190
12100000276	MAD 06	1A740	99	In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants.	1,680	260	7,110
SHOPP - Roadway Preservation Total:					5,395	1,070	28,700

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022 Addendum Per Caltrans Request

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
Madera County									
	12100000254	MAD	06	0R210	41	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation.	4,853	5,496	16,900
County Total							4,853	5,496	16,900
FY 21/22 PRIOR \$27,249							4,853	5,496	16,900
MPO							SHOPP - Roadway Preservation Total:		
							4,853	5,496	16,900