



2001 Howard Road, Suite 201  
Madera, California 93637

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June 13, 2023

Mr. Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

**Subject: Submittal of the Madera County Amendment No. 10 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your records is Amendment No. 10 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 10 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 10.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Amendment No. 10 addresses the following changes:
  - Adjust Highway Improvement Program (HIP) revenue in FY 22/23 and FY 23/24.
  - Remove FY 19/20 Highway Improvement Program (HIP) funding from MAD 102059 in FY 22/23.
  - Add FY 20/21 Highway Improvement Program (HIP) funding to MAD 102059 in FY 23/24.

**Member Agencies: County of Madera, City of Madera, City of Chowchilla**

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2023 FSTIP and MCTC’s 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 10 to the 2023 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at [jeff@maderactc.org](mailto:jeff@maderactc.org).

Sincerely,



Patricia Taylor, Executive Director  
Madera County Transportation Commission

**ATTACHMENT 1**  
**PROJECT LISTING**

# Summary of Changes

## MCTC 2023 FTIP Amendment No. 10 (Administrative Modification, Type 1)

Existing	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 102059 221-0000-0249	County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228	COST DECREASE	ROW	\$43,000	\$0	22/23	HIP	(\$43,000)	(\$43,000)	Per County of Madera Request - Remove FY 19/20 Highway Improvement Program (HIP) funding in FY 22/23 and Add FY 20/21 HIP funding in FY 22/23.
			COST DECREASE	ROW	\$0	\$0	22/23	Local	\$0		
			COST INCREASE	ROW	\$0	\$43,000	23/24	HIP	\$43,000	\$43,000	
			COST INCREASE	ROW	\$0	\$0	23/24	Local	\$0		
			COST DECREASE	CON	\$117,000	\$87,000	23/24	HIP	(\$30,000)	(\$30,000)	
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
HIP	(\$43,000)	\$13,000	\$0	\$0	(\$30,000)
Local	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$30,000)</b>

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Amended**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0249	TITLE (DESCRIPTION): CMAQ; Construct Bicycle and Pedestrian Facilities (County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD102059		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Madera County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Madera County  
PROJECT MANAGER: Jared Carter

PHONE: (559) 675-7811

EMAIL: jcarter@co.madera.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	06/12/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	605,000	43,000	480,000
12	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	635,000	43,000	480,000
11	Official	03/18/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	7	635,000	43,000	480,000
10	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	1,118,000	43,000	480,000
9	Official	12/01/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	20	1,118,000	43,000	480,000
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	627,000		20,000
7	Official	05/17/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	4	627,000		20,000
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	535,000		20,000
5	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	535,000		20,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	17,000								17,000
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON			468,000						468,000
* Funding Agency: Madera County	Total:	17,000		468,000						485,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	3,000								3,000
* Fund Source 2 of 4	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Madera County	Total:	3,000								3,000

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Tribal Transportation Program	CON			50,000						50,000
* Funding Agency:	Total:			50,000						50,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	460,000								460,000
* Fund Source 4 of 4	RW			43,000						43,000
* Fund Type: Highway Infrastructure Program (HIP)	CON			87,000						87,000
* Funding Agency:	Total:	460,000		130,000						590,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	480,000								480,000
	RW			43,000						43,000
	CON			605,000						605,000
	Total:	480,000		648,000						1,128,000

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

Per County of Madera request.

FY 20 HIP funds in the amount of \$160,000 removed from this project and added to HBP Program Grouped Project Listing.

FY 21 HIP funds in the amount of \$130,000 added to this project.

\*\*\*\*\* Version 13 - 06/05/2023 \*\*\*\*\*

2023 FTIP

2022 RTP, Table B-4; MCTC Active Transportation Plan

TOLL CREDITS IN USE

\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

Shift of HIP funding from this project to another project per County of Madera Request

\*\*\*\*\* Version 11 - 03/16/2022 \*\*\*\*\*

2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan

TOLL CREDITS IN USE

\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

TOLL CREDITS IN USE

\*\*\*\*\* Version 1 - 02/27/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

Amendment per County of Madera request

\*\*\*\*\* Version 7 - 05/02/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

Financial Constraint Adjustment

\*\*\*\*\* Version 5 - 10/29/2015 \*\*\*\*\*

Per County of Madera request

\*\*\*\*\* Version 4 - 08/27/2015 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

RTP ID: 2007 RTP, Page 5-48

\*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-48

\*\*\*\*\* Version 1 - 05/07/2008 \*\*\*\*\*

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Prior**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0249	TITLE (DESCRIPTION): CMAQ; Construct Bicycle and Pedestrian Facilities (County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228)	MPO Aprv: 08/31/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: MAD102059		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Madera County  
PROJECT MANAGER: Jared Carter

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Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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10	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	1,118,000	43,000	480,000
9	Official	12/01/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	20	1,118,000	43,000	480,000
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6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	535,000		20,000
5	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	9	535,000		20,000
4	Official	09/23/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	8	535,000		20,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	17,000								17,000
	RW									
* Fund Type: Congestion Mitigation	CON			468,000						468,000
* Funding Agency: Madera County	Total:	17,000		468,000						485,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	3,000								3,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Madera County	Total:	3,000								3,000

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Tribal Transportation Program	CON			50,000						50,000
* Funding Agency:	Total:			50,000						50,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE	460,000								460,000
	RW		43,000							43,000
* Fund Type: Highway Infrastructure Program (HIP)	CON			117,000						117,000
* Funding Agency:	Total:	460,000	43,000	117,000						620,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	480,000								480,000
	RW		43,000							43,000
	CON			635,000						635,000
	Total:	480,000	43,000	635,000						1,158,000

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

2023 FTIP

2022 RTP, Table B-4; MCTC Active Transportation Plan

TOLL CREDITS IN USE

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Amendment per County of Madera request

\*\*\*\*\* Version 7 - 05/02/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

Financial Constraint Adjustment

\*\*\*\*\* Version 5 - 10/29/2015 \*\*\*\*\*

Per County of Madera request

\*\*\*\*\* Version 4 - 08/27/2015 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*

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RTP ID: 2007 RTP, Page 5-48

\*\*\*\*\* Version 2 - 05/24/2012 \*\*\*\*\*

Interim TIP Code: 6.00

RTP ID: 2007 RTP, Page 5-48

\*\*\*\*\* Version 1 - 05/07/2008 \*\*\*\*\*



**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

**TABLE 1: REVENUE**

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 10**  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,957	
	County General Funds	\$1,085	\$1,085	\$2,018	\$2,018	\$2,051	\$2,051	\$1,522	\$1,522	\$6,676	
	City General Funds	\$7,563	\$7,563	\$3,102	\$3,102	\$5,159	\$5,159	\$6,707	\$6,707	\$22,531	
	Street Taxes and Developer Fees	\$29,750	\$29,750	\$60,000	\$60,000					\$89,750	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)											
<b>Local Total</b>	<b>\$38,398</b>	<b>\$38,398</b>	<b>\$65,120</b>	<b>\$65,120</b>	<b>\$7,210</b>	<b>\$7,210</b>	<b>\$8,229</b>	<b>\$8,229</b>	<b>\$118,957</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696	
	Other (See Appendix 2)										
<b>Regional Total</b>			<b>\$4,371</b>	<b>\$4,371</b>	<b>\$3,325</b>	<b>\$3,325</b>			<b>\$7,696</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782	
	SHOPP	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837	
	Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>	5		\$3,290	\$3,290			\$323	\$323	\$3,613		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965	
<b>State Total</b>		<b>\$19,357</b>	<b>\$19,357</b>	<b>\$46,945</b>	<b>\$46,945</b>	<b>\$7,351</b>	<b>\$7,351</b>	<b>\$101,345</b>	<b>\$101,345</b>	<b>\$174,998</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
<b>Federal Transit Total</b>		<b>\$4,172</b>	<b>\$4,172</b>	<b>\$4,126</b>	<b>\$4,126</b>	<b>\$5,267</b>	<b>\$5,267</b>	<b>\$4,646</b>	<b>\$4,646</b>	<b>\$18,211</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	\$2,106	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	\$16,934
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$173	\$160	\$117	\$130					\$290
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$628	\$628					\$628
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	4										
Tribal Transportation Program	6	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992	
Other (see Appendix 5)		\$1,950	\$1,950							\$1,950	
<b>Federal Highway Total</b>		<b>\$5,843</b>	<b>\$5,830</b>	<b>\$8,267</b>	<b>\$8,280</b>	<b>\$6,842</b>	<b>\$6,842</b>	<b>\$2,842</b>	<b>\$2,842</b>	<b>\$23,794</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$10,015</b>	<b>\$10,002</b>	<b>\$12,393</b>	<b>\$12,406</b>	<b>\$12,109</b>	<b>\$12,109</b>	<b>\$7,488</b>	<b>\$7,488</b>	<b>\$42,005</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>			<b>\$67,770</b>	<b>\$67,757</b>	<b>\$128,829</b>	<b>\$128,842</b>	<b>\$29,995</b>	<b>\$29,995</b>	<b>\$117,062</b>	<b>\$117,062</b>	<b>\$343,656</b>

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24  
<sup>3</sup> CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25  
<sup>4</sup> STBG/RSTP Funds are exchanged  
<sup>5</sup> Toll Credits in use  
<sup>6</sup> Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS





**TABLE 2: PROGRAMMED**

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 10**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
<b>LOCAL</b>	<b>Local Total</b>		\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,957
<b>REGIONAL</b>	<b>Tolls</b>										
	Bridge										
	Corridor										
	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325				\$7,696
	Other (See Appendix A)										
	<b>Regional Total</b>				<b>\$4,371</b>	<b>\$4,371</b>	<b>\$3,325</b>	<b>\$3,325</b>			<b>\$7,696</b>
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP)</b> <sup>1</sup>		\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP		\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP)</b> <sup>1</sup>		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>				\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	5			\$3,290	\$3,290			\$323	\$323	\$3,613
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	<b>State Total</b>		<b>\$19,357</b>	<b>\$19,357</b>	<b>\$46,945</b>	<b>\$46,945</b>	<b>\$7,351</b>	<b>\$7,351</b>	<b>\$101,345</b>	<b>\$101,345</b>	<b>\$174,998</b>
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	<b>Federal Transit Total</b>		<b>\$4,172</b>	<b>\$4,172</b>	<b>\$4,126</b>	<b>\$4,126</b>	<b>\$5,267</b>	<b>\$5,267</b>	<b>\$4,646</b>	<b>\$4,646</b>	<b>\$18,211</b>
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	\$2,055	\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$13,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$43		\$117	\$130					\$130
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$628	\$628					\$628
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/RSTP)	4	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992
	Tribal Transportation Program		\$1,950	\$1,950							\$1,950
	Other (see Appendix D)										
	<b>Federal Highway Total</b>		<b>\$5,662</b>	<b>\$5,619</b>	<b>\$8,223</b>	<b>\$8,236</b>	<b>\$3,418</b>	<b>\$3,418</b>	<b>\$2,809</b>	<b>\$2,809</b>	<b>\$20,082</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$9,834</b>	<b>\$9,791</b>	<b>\$12,349</b>	<b>\$12,362</b>	<b>\$8,685</b>	<b>\$8,685</b>	<b>\$7,455</b>	<b>\$7,455</b>	<b>\$38,293</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			<b>\$67,589</b>	<b>\$67,546</b>	<b>\$128,785</b>	<b>\$128,798</b>	<b>\$26,571</b>	<b>\$26,571</b>	<b>\$117,029</b>	<b>\$117,029</b>	<b>\$339,944</b>

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24  
<sup>3</sup> CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25  
<sup>4</sup> STBG/RSTP Funds are exchanged  
<sup>5</sup> Toll Credits in use  
<sup>6</sup> Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS



**TABLE 3: REVENUE-PROGRAMMED**

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 10**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	<b>Local Total</b>									
	<b>Tolls</b>									
REGIONAL	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$130	\$160							\$160
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other										
	<b>Federal Highway Total</b>	\$181	\$211	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,712
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$181	\$211	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,712
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$181	\$211	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,712