

2001 Howard Road, Suite 201 Madera, California 93637

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June 13, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 10 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 10 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 10 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 10.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Amendment No. 10 addresses the following changes:
 - Adjust Highway Improvement Program (HIP) revenue in FY 22/23 and FY 23/24.
 - Remove FY 19/20 Highway Improvement Program (HIP) funding from MAD 102059 in FY 22/23.
 - Add FY 20/21 Highway Improvement Program (HIP) funding to MAD 102059 in FY 23/24.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 10 to the 2023 FTIP is also available on the <u>MCTC Website</u> and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at <u>jeff@maderactc.org</u>.

Sincerely,

Patricia Taylor, Executive Director Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes MCTC 2023 FTIP Amendment No. 10 (Administrative Modification, Type 1)

Existing	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 102059 221-0000-0249	County of Madera; Construct Bicycle and Pedestrian Path; Road 225; Willow Creek Drive to Road 228	COST DECREASE	ROW	\$43,000	\$0	22/23	HIP	(\$43,000)	(\$43,000)	Per County of Madera Request - Remove FY 19/20 Highway Improvement Program (HIP) funding in FY 22/23 and Add FY 20/21 HIP funding in FY 22/23.
			COST DECREASE	ROW	\$0	\$0	22/23	Local	\$0		
			COST INCREASE	ROW	\$0	\$43,000	23/24	HIP	\$43,000	\$43,000	
			COST INCREASE	ROW	\$0	\$0	23/24	Local	\$0		
			COST DECREASE	CON	\$117,000	\$87,000	23/24	HIP	(\$30,000)	(\$30,000)	
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
HIP	(\$43,000)	\$13,000	\$0	\$0	(\$30,000)
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	(\$30,000)

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

								Whole) ay Syste	m				Ame	nded
DIST: 06 CT PROJ		PPNO:	EA:	CTIPS ID: 221-0000-024 MPO ID.: MAD102059	19	TITLE (DESCRI CMAQ; Constru (County of Made Path; Road 225;	PTION): ct Bicycle an era; Construc	d Pedestrian F t Bicycle and F	acilities Pedestrian	MPO Ap State Ap Federal	rv:			
COUNTY: Madera C		ROUTE:		PM:								EXEMPT CA ian facilities.	TEGORY	
		ENCY: Made R: Jared Car		inty		PHONE: (559	9) 675-78	11		EMAIL:	jcarter@co	.madera.ca.g	ov	
PROJECT	VERSION	HISTORY (P	rinted	Version is Shad	led)							(Dollars in v	vhole)	
Version	<u>Status</u>	Date		Updated By		nge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
13	Active	06/12/202		JFINDLEY		endment - Cost/Sco	pe/Sch. Cha	nge		10		605,000	43,000	480,000
12 11	Official	08/31/202		JFINDLEY		ption - Carry Over	aa/Cab Cha			0 7		635,000	43,000	480,000
10	Official Official	03/18/202 02/17/202		JFINDLEY JFINDLEY		endment - Cost/Sco ption - Carry Over	be/Sch. Cha	ige		0		635,000 1,118,000	43,000 43,000	480,000 480,000
9	Official	12/01/202		JFINDLEY		endment - Cost/Sco	ne/Sch Cha	nae		20		1,118,000	43,000	480,000
8	Official	09/19/201		JFINDLEY		ption - Carry Over		.90		0		627,000	10,000	20,000
7	Official	05/17/201		JFINDLEY		endment - Cost/Sco	pe/Sch. Cha	nge		4		627,000		20,000
6	Official	09/21/201		JFINDLEY		ption - Carry Over		-		0		535,000		20,000
5	Official	11/18/201	5	AERLANDS	Ame	endment - Cost/Sco	pe/Sch. Cha	nge		9		535,000		20,000
* CMAQ -						PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 4				PE	17,000								17,000
' Fund Typ	e: Congesti	on Mitigation			RW CON			468,000						468,000
* Funding A	Agency: Mad	dera County			Total:	17,000		468,000						485,000
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 4				PE	3,000								3,000
* Fund Typ	e: County F	unds			RW CON									
* Funding A	Agency: Mad	dera County			Total:	3,000								3,000
* Federal D	Disc					PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 4				PE									
* Fund Typ	e: Tribal Tra	ansportation F	Program	n	RW CON			50,000						50,000
* Funding A	Agency:				Total:			50,000						50,000
* Other Fed	- t					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE	460,000								460,000
		Infrastructure	Progr	am (HIP)	RW			43,000						43,000
* Funding /					CON Total:	460,000		87,000						87,000 590,000
	- /							,000						
Project T	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE	480,000								480,000
					RW			43,000						43,000
					CON			605,000						605,000
					Total:	480,000								1,128,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments: Per County of Madera request.

FY 20 HIP funds in the amount of \$160,000 removed from this project and added to HBP Program Grouped Project Listing.

FY 21 HIP funds in the amount of \$130,000 added to this project.

******** Version 13 - 06/05/2023 ******** 2023 FTIP 2022 RTP, Table B-4; MCTC Active Transportation Plan TOLL CREDITS IN USE ******** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. Shift of HIP funding from this project to another project per County of Madera Request ******* Version 11 - 03/16/2022 ******* 2021 FTIP 2018 RTP Table 5-8; MCTC Active Transportation Plan TOLL CREDITS IN USE ******** Version 1 - 03/06/20 ******* Project data transferred from 2018 FTIP. TOLL CREDITS IN USE ******** Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Amendment per County of Madera request ******** Version 7 - 05/02/2017 ******* ******** Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Financial Constraint Adjustment ******** Version 5 - 10/29/2015 ******* Per County of Madera request ******** Version 4 - 08/27/2015 ******* ******* Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. RTP ID: 2007 RTP, Page 5-48 ******** Version 2 - 05/24/2012 ******* Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ******** Version 1 - 05/07/2008 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

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DIST: 06 CT PROJI COUNTY: Madera C	:	PPNO: ROUTE:	EA:	CTIPS ID: 221-0000-024 MPO ID.: MAD102059 PM:	19	TITLE (DESCR CMAQ; Constru (County of Made	TITLE (DESCRIPTION): MPO Aprv: 08/31/2022 CMAQ; Construct Bicycle and Pedestrian Facilities State Aprv: 11/16/2022 Yeath; Road 225; Willow Creek Drive to Road 228) Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CA Bicycle and pedestrian facilities.							
		ENCY: Made		unty		PHONE: (55	0) 675 79	4			-			
		R: Jared Car				FHONE. (55	9) 675-78′				jcarter @co	.madera.ca.g		
	-		Printed	Version is Shad	,	D						(Dollars in v		55
Version 12	<u>Status</u> Official	Date 08/31/202	2	Updated By JFINDLEY		ange Reason option - Carry Over			<u> </u>	mend No. 0		Prog Con 635,000	Prog RW 43,000	<u>PE</u> 480,000
12	Official	03/18/202		JFINDLEY		endment - Cost/Sco	ne/Sch Chan	ae		7		635,000	43,000	480,000
10	Official	02/17/202		JFINDLEY		option - Carry Over		90		0		1,118,000	43,000	480,000
9	Official	12/01/202		JFINDLEY		endment - Cost/Sco	pe/Sch. Chan	qe		20		1,118,000	43,000	480,000
8	Official	09/19/201		JFINDLEY		option - Carry Over		-		0		627,000	-,	20,000
7	Official	05/17/201		JFINDLEY		endment - Cost/Sco	pe/Sch. Chan	ge		4		627,000		20,000
6	Official	09/21/201	6	JFINDLEY		option - Carry Over				0		535,000		20,000
5	Official	11/18/201	5	AERLANDS	Am	endment - Cost/Sco	pe/Sch. Chan	ge		9		535,000		20,000
4	Official	09/23/201	5	AERLANDS	Am	endment - Cost/Sco	pe/Sch. Chan	ge		8		535,000		20,000
* CMAQ -						PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	<u>TOTA</u>
* Fund Sou	rce 1 of 4				PE RW	17,000								17,00
* Fund Typ	e: Congesti	on Mitigation			CON			468,000						468,00
* Funding A	Agency: Mad	dera County			Total:	17,000		468,000						485,00
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sou	rce 2 of 4				PE RW	3,000								3,00
' Fund Typ	e: County F	unds			CON									
* Funding A	Agency: Mad	dera County			Total:	3,000								3,00
* Federal D)isc					PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	ΤΟΤΑ
Fund Sou	rce 3 of 4				PE									
			_		RW									
' Fund Typ	e: Tribal Tra	ansportation I	Progra	m	CON			50,000						50,00
* Funding A	Agency:				Total:			50,000						50,00
* Other Fed	- t					PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	ΤΟΤΑ
* Fund Sou	rce 4 of 4				PE	460,000								460,00
		Infractructure	Droc	om (LID)	RW		43,000							43,00
		Infrastructure	Piogi	ani (nir)	CON			117,000						117,00
* Funding A	Agency:				Total:	460,000	43,000	117,000						620,00
Project T	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE	480,000								480,000
					RW		43,000							43,000
					CON			635,000						635,000
					Total:	480,000	43,000	635,000						1,158,000
														-

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments: 2023 FTIP 2022 RTP, Table B-4; MCTC Active Transportation Plan TOLL CREDITS IN USE ******** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. Shift of HIP funding from this project to another project per County of Madera Request ******* Version 11 - 03/16/2022 ******* 2021 FTIP 2018 RTP Table 5-8; MCTC Active Transportation Plan TOLL CREDITS IN USE ******** Version 1 - 03/06/20 ******* Project data transferred from 2018 FTIP. TOLL CREDITS IN USE ******* Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Amendment per County of Madera request ******** Version 7 - 05/02/2017 ******* Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Financial Constraint Adjustment ******** Version 5 - 10/29/2015 ******* Per County of Madera request ******** Version 4 - 08/27/2015 ******* ******** Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. RTP ID: 2007 RTP, Page 5-48 ******** Version 2 - 05/24/2012 ******* Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-48 ******* Version 1 - 05/07/2008 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 10 (\$'s in 1,000)

	N					4 YEAR (FTIP Period)	-			
	Funding Source	FY 2023 Amendme		FY 2 Ameno		FY 202 Amendn		FY 2 Amen	2026 dment	TOTAL
	- S	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	CURRENT
	Sales Tax									
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,95
LOCAL	County General Funds	\$1,085	\$1,085			\$2,051	\$2,051	\$1,522		\$6,67
ΓO	City General Funds	\$7,563	\$7,563			\$5,159	\$5,159	\$6,707	\$6,707	\$22,53
	Street Taxes and Developer Fees RSTP Exchange funds	\$29,750	\$29,750	\$60,000	\$60,000					\$89,75
	Transit									
	Transit Fares									
	Other (See Appendix 1) Local Total	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	¢0.220	\$118,9
	Tolls	\$30,390	\$ 30,390	۶05, IZU	پرون ک ور کور کور کور کور کور کور کور کور کور ک	\$7,210	\$7,210	\$0,229	\$8,229	\$110,95
	Bridge									
REGIONAL	Corridor									
REGIO	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
	Other (See Appendix 2) Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,801	\$1,801				\$6,883	\$61,960	\$61,960	\$90,7
	SHOPP	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960		\$90,78
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) ¹	\$78	<u> </u>	\$78	¢70	\$73	¢72	ሮ ጋጋ ርፖጋ	¢22.570	¢00.0
	STIP	\$78	\$78 \$78	\$78	\$78 \$78	\$73	\$73 \$73	\$33,572 \$33,572	\$33,572 \$33,572	\$33,8 \$33,8
	STIP Prior				· · ·			, , , , , , , , , , , , , , , , ,		. ,
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Ś	Active Transportation Program (ATP) ¹			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹			¢2.000	¢2.000			\$ 202	\$200	* • •
	Highway Bridge Program (HBP) 1 5 Road Repair and Accountability Act of 2017 (SB1) 5			\$3,290	\$3,290			\$323	\$323	\$3,6
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478	\$17,478					\$3,073		\$43,90
	State Total	\$19,357	\$19,357				\$7,351	\$101,345	\$101,345	\$174,99
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,24
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ę	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
AL TI	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	φ4ο2	Φ40 Ζ	φ072	Φ01 2	\$702	\$702	Φ1 04	\$7.34	ֆ Ζ,ῦ
FEDERAL	5337 - State of Good Repair Grants									
Ē	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,3
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,2
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2,3,5	5 \$2,106	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	\$16,9
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments	A 470	A 400		\$ 400					
ніснмау	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$173	\$160	\$117	\$130					\$2
HIGH	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$6
FEDERAL	National Highway Freight Program (NHFP)									
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
-	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) 4 Tribal Transportation Program 6	¢1 C11	¢4 04 4	\$826	\$826	\$776	^ح <i>ح</i>	\$776	\$776	<u>۴</u> ۰ <i>۲</i>
	Tribal Transportation Program 6 Other (see Appendix 5) 6	\$1,614 \$1,950	\$1,614 \$1,950		\$826	<u>۵/۱۵</u>	\$776	\$776	\$//6	\$3,9 \$1,9
	Federal Highway Total	\$5,843	\$5,830		\$8,280	\$6,842	\$6,842	\$2,842	\$2,842	\$23,7
- RAIL	Other Federal Railroad Administration (see Appendix 6)									
EDERAL	Federal Railroad Administration Total									
		¢40.045	¢40.000	¢40.000	¢40,400	¢40.400	¢40.400	¢7.400	¢7.400	¢40.0
	Federal Total	\$10,015	\$10,002	\$12,393	\$12,406	\$12,109	\$12,109	\$7,488	\$7,488	\$42,0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)									
FIN	Innovative Financing Total			······						
/ENUE 1	TOTAL	\$67,770	\$67,757	\$128,829	\$128,842	\$29,995	\$29,995	\$117,062	\$117,062	\$343,65
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Financial Summary Notes:

¹ State Programs that include both state and federal funds.
 ² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 ³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 ⁴ STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 10 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY	FY 2023		FY 2024		FY 2025		FY 2026	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
Regional Other Total												

Appendix 3 - State Other

State Other	FY 20	23	FY 2024		FY 2025		FY 2026		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	3 \$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96

Appendix 4 - Federal Transit Other

Federal Transit Other	FY	2023	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Tatal									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023	FY 2024	FY 2025	FY 2026	CURRENT
r cucra riigiway otilci	Prior Current	Prior Current	Prior Current	Prior Current	TOTAL
ommunity Project Funded Congressional Directed Spending Program Funds	\$1,950 \$1,950				\$1
deral Highway Other Total	\$1,950 \$1,950				

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY	2023	FY 2024		FY	2025	FY	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 10 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
		0 FY 2	023	FY 2	024	FY 20	25	FY 202	26		
	FUNDING SOURCES	E Ameno		Ameno		Amend		Amendn			
		s Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	CURRENT	
LOCAL	Local Total	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,957	
	Tolls										
Ļ	Bridge										
REGIONAL	Corridor Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696	
REG	Other (See Appendix A)			ψ+,07 1	ψ+,371	ψ3,323	ψυ,υΖυ			<i>47,090</i>	
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696	
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,801	\$1,801	\$20,138		\$6,883	\$6,883	\$61,960	\$61,960	\$90,782	
	SHOPP	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782	
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP Prior										
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
05	Active Transportation Program ¹			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837	
	Highway Maintenance (HM) Program ¹	5		\$3,290	\$3,290			\$323	\$323	\$3,613	
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	5		φ3,290	φ5,290			φ 3 23	φυζυ	\$ 3,013	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							* *****	AC 070	A 40 005	
	Other (See Appendix B)	\$17,478		\$23,414				\$3,073	\$3,073	\$43,965	
	State Total	\$19,357	\$19,357	\$46,945		\$7,351	\$7,351		\$101,345	\$174,998	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244	
	5309b - New and Small Starts (Capital Investment Grants)										
L.	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				0.70	* 700	A =00		A 704		
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590	
FEDERAL	5337 - State of Good Repair Grants										
Ë	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total	\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,211	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5 \$2,055		\$6,652		\$2,642	\$2,642	\$2,033	\$2,033	\$13,382	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
NAY	Highway Infrastructure Program (HIP)	\$43		\$117	\$130					\$130	
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$628	\$628					\$628	
AL F	National Highway Freight Program (NHFP)			4020	¥020					<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Ë	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4		A			.	.	· · · · · · ·		
	Tribal Transportation Program Other (see Appendix D)	\$1,614	\$1,614 \$1,950	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992 \$1,950	
	Federal Highway Total	\$1,950		\$8,223	\$8,236	\$3,418	\$3,418	\$2,809	\$2,809	\$1,950	
٩٢	Other Federal Railroad Administration (see Appendix E)			,===				.,			
FEDERAL RAIL	Federal Railroad Administration Total										
-											
	Federal Total	\$9,834	\$9,791	\$12,349	\$12,362	\$8,685	\$8,685	\$7,455	\$7,455	\$38,293	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
		¢07.500	¢67 5 40	¢400.705	\$400 700	¢06 574	¢06 674	¢447.000	¢447.000	\$220.044	
FRUGRAIN	IMED TOTAL	\$67,589	\$67,546	\$128,785	\$128,798	\$26,571	\$26,571	\$117,029	\$117,029	\$339,944	

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Template Updated: 2/1/2022

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 10 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY	2023	FY	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	FY 20	23	FY 2	2024	FY 2025 FY 2026			6	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

					 3			
		-						
		-						
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414	-	\$3,073	\$3,073	\$43,965

Appendix C - Federal Transit Other

Federal Transit Other	FY 2)23	FY	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
				1					
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2	023	F	Y 2024	F	2025	2025 FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds	\$1,950	\$1,950							\$1,9
ederal Highway Other Total	\$1,950	\$1,950							\$1

Appendix E - Federal Railroad Administration Other

				0004	EV.	0005	E 1/2	0000	
Federal Railroad Administration Other	FY FY 2	2023	FY 2	2024	FY :	2025	FY :	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

$\frac{FY 2023}{FY 2023} \qquad FY 2024 \qquad FY 2025 \qquad FY 2026 \qquad CURRENTPrior Current Prior Current Prior Current Prior Current Prior Current Prior Current OTALCURRENT TOTAL$									
Innovative Other	FY 2	2023	FY 2024		FY 2	2025	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		Innovative Other FY 2	Innovative Other FY 2023	Innovative Other FY 2023 FY 2	Innovative Other FY 2023 FY 2024	Innovative Other FY 2023 FY 2024 FY 2	Innovative Other FY 2023 FY 2024 FY 2025	Innovative Other FY 2023 FY 2024 FY 2025 FY 2025	Innovative Other FY 2023 FY 2024 FY 2025 FY 2026

Innovative Other Total			

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 10 (\$'s in 1,000)

					4 YE	AR (FTIP Peri	iod)			
			2023		2024	FY 2		FY 2026		
	FUNDING SOURCES	Amen Prior	dment Current	Amen Prior	dment Current	Amend Prior	Current	Ame Prior	ndment Current	TOTAL CURRENT
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	-
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge Corridor Regional Sales Tax Other									
Ľ.	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹ STIP									
	STIP Prior State Bond Descent Descent Press (Descent Press (Descen									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
NSIT	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
L TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
Ë	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
	Federal Lands Access Program Federal Lands Transportation Program									
НІСНМАУ	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$130	\$160							\$160
AL HIGI	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Other									
	Federal Highway Total	\$181	\$211	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,712
FEDERAL RAIL	Other Federal Railroad Administration									
ш	Federal Railroad Administration Total	A 404	6 044		•	¢0.404	¢0.404			A 0 740
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$181	\$211	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,712
INNOVATIVE FINANCE	Other									
	Innovative Financing Total									
REVENUE	- PROGRAM TOTAL	\$181	\$211	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,712