

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Website: www.maderactc.org

June 14, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 11 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 11 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 11 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 11.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Amendment No. 11 addresses the following changes:
 - Adds \$70,000 in Highway Infrastructure Program (HIP) funding to HBP Grouped Project Listing in FY 2022/23 to Bridge No. Bridge No. 41C-0123, Project BRLO 5941(081), per County of Madera request.
 - Adds \$90,000 in Highway Infrastructure Program (HIP) funding to HBP Grouped Project Listing in FY 2022/23 to Bridge No. 41C-0099, Project BRLO 5941(104), per County of Madera request.
 - Correction to HBP Grouped Project Listing.
 - Adjustment to City and County Local Funds on Financial Spreadsheet.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 11 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 11 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	WAD 410001	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).	NO CHANGE	CON	\$0	\$0	22/23	НВР	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	22/23	Local	\$0		
			FUNDING DECREASE	CON	\$3,290,000	\$3,102,000	23/24	НВР	(\$188,000)	(\$188,000)	Correction
			NO CHANGE	CON	\$188,000	\$188,000	23/24	Local	\$0		
			NO CHANGE	CON	\$0	\$0	24/25	НВР	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			FUNDING DECREASE	CON	\$323,000	\$315,000	25/26	НВР	(\$8,000)	(\$8,000)	Correction
			NO CHANGE	CON	\$8,000	\$8,000	25/26	Local	\$0		
			COST INCREASE		\$0	\$160,000	22/23	HIP	\$160,000	\$160,000	HIP funding added to HBP Grouped Project Listing
			NO CHANGE	CON	\$0	\$0	22/23	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
НВР	\$0	(\$188,000)	\$0	(\$8,000)	(\$196,000)
HIP	\$160,000	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$160,000	(\$188,000)	\$0	(\$8,000)	(\$36,000)

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

DIST: PPNO 06 CT PROJECT ID: COUNTY: ROUT Madera County		CTIPS ID: 221-0000-0036 MPO ID.: MAD410001 PM:	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE: EMAIL:

PROJEC	T MANAGE	R:			PHONE:				EMAIL	:			
PROJECT	T VERSION	I HISTORY (Printe	ed Version is Sh	aded)						(D	ollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			1	Amend No.	<u>P</u>	og Con	Prog RW	<u>PE</u>
44	Active	06/12/2023	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	е		11	30,0	059,000		
43	Official	04/10/2023	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	е		5	30,0	095,000		
42	Official	12/20/2022	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	е		1	29,8	398,000		
41	Official	08/31/2022	JFINDLEY	Adoptio	on - Carry Over				0	34,	145,000		
40	Official	03/25/2022	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	е		8	34,1	145,000		
39	Official	11/19/2021	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	е		4	33,6	63,000		
38	Official	05/19/2021	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	е		1	28,3	328,000		
37	Official	02/17/2021	JFINDLEY	Adoptio	on - Carry Over				0	28,3	322,000		
36	Official	11/12/2020	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	е		19	28,3	322,000		
Local HB	RR - Local	FHWA - HBRR			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE								·	
Fund Sou	irce 1 of 4			RW									
* Fund Typ	e: Highway	Bridge Program		CON	12,470,000		3,102,000		315,000	11,568,000			27,455,000
* []	۸ · · · · · · · · · · · · · · · · ·	lt		_									
Funding A	Agency: Ca	itians		Total:	12,470,000		3,102,000		315,000	11,568,000			27,455,000
Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 2 of 4			PE									
runa 300	1106 2 01 4			RW									
* Fund Typ	e: County F	Funds		CON	857,000		188,000		8,000	613,000			1,666,000
* Funding A	Agency: Ma	dera County		Total:	857,000		188,000		8,000	613,000			1,666,000
* Local Fur	nde -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Local i ui	ius			PE	HOR	22 25	20 24	24 25	25 20	20 21	27 20	BETONE	TOTAL
* Fund Sou	rce 3 of 4												
* Fund Tyn	e: City Fun	ds		RW									
r una ryp	o. Ony i dii	ao		CON	48,000					247,000			295,000
* Funding A	Agency:			Total:	48,000					247,000			295,000
* Other Fed	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE								_	
				RW									
		Infrastructure Pro	ogram (HIP)	CON	483,000	160,000		,					643,000
* Funding A	Agency:			Total:	483,000	160,000	l						643,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
					40.050.000	400.000	0.000.000		202 222	40 400 000			20.052.222
				CON	13,858,000	160,000	3,290,000		323,000	12,428,000			30,059,000
				Total:	13,858,000	160,000	3,290,000		323,000	12,428,000			30,059,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

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Comments:
Per County of Madera and Caltrans request - June 2023
******* Version 44 - 06/12/2023 *******
Per Caltrans Updated List - 3/22/23
******* Version 43 - 03/28/2023 *******
Per Caltrans Updated List - 10/24/22
******* Version 2 - 12/19/2022 *******
2023 FTIP
HBP Updated List - 3/22/22
2022 RTP, Table B
******** Version 1 - 04/19/22 ********
Project data transferred from 2020 FTIP.
Per Caltrans Updated List - 3/22/22
Per County of Madera Request to add HIP funds
****** Version 40 - 03/24/2022 *****
Per Caltrans Updated List - 10/29/21
****** Version 39 - 11/16/2021 *****
Per Caltrans Updated List - 3/30/21
     *** Version 38 - 04/21/2021 *******
2021 FTIP - Updated List - 11/6/2020
****** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19
******* Version 34 - 11/06/2019 *******
Per Caltrans updated list 03/22/2019
******* Version 33 - 03/28/2019 *******
******* Version 2 - 11/20/2018 *******
******* Version 1 - 02/27/18 *******
Project data transferred from 2016 FTIP.
Per Caltrans updated list 10/26/2017
******* Version 29 - 11/01/2017 *******
Per Caltrans updated list 10/26/16
    **** Version 28 - 12/13/2016 *******
******** Version 1 - 05/20/16 ********
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
******** Version 26 - 04/04/2016 *********
Per Caltrans memo dated October 30, 2015
******** Version 25 - 11/04/2015 ********
Per Caltrans memo dated March 25, 2015
****** Version 24 - 03/30/2015 ******
Per Caltrans memo dated October 29, 2014
******* DFTIP Version 2 - 12/05/2014 *******
******* Version 1 - 03/25/14 *******
Project data transferred from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
****** Version 21 - 12/20/2013 *******
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
********* Version 20 - 07/10/2013 ********
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
******* Version 19 - 01/09/2013
RTP ID: 2011 RTP, Page 4-26
********* Version 18 - 05/25/2012
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
******* Version 17 - 01/12/2012 *******
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
******* Version 16 - 04/14/2011
******* Version 15 - 03/17/2011 *******
******* Version 14 - 01/13/2011 *******
******* Version 13 - 10/18/2010 *******
******* Version 12 - 07/28/2010 *******
******* Version 11 - 03/11/2010 *******
******* Version 10 - 05/15/2008 *******
******* Version 9 - 01/29/2008 *******
Per Caltrans memo 12/27/2007
******* Version 8 - 01/09/2008 *******
Per Caltrans memo 8/1/2007
    **** Version 7 - 02/12/2007 *******
Per Caltrans memo 1/4/2007
    **** Version 6 - 04/26/2006 *******
******* Version 5 - 04/18/2005 *******
per Division of Local Assistance 04/04/05
******** Version 4 - 11/23/2004 ********
per Division of Local Assistance 11/19/2004
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Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

******* Version 3 - 05/18/2004 *******
****** Version 2 - 04/06/2002 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

						State	Prior							
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESCRI		ay Oysii	, 1111	I MPO A	.prv: 04/10/202	2		
06				221-0000-00	36	HBP Program (I					prv: 04/24/202			
CT PROJ	ECT ID:			MPO ID.: MAD410001		Bridge Rehabilit Projects are cor Tables 2 Catego	sistent with			.	I Aprv: 04/28/20			
COUNTY Madera C		ROUTE:		PM:		1	,,			EPA TA	ABLE II or III EX	EMPT CA	TEGORY	
											pacity widening			
	ENTING AG	ENCY: Vario	ous Age	encies		PHONE:				EMAIL	<u>:</u>			
						THORE.				LIVI) (II				
			Printed	Version is Sha		as Dosses			Λ	ond No	•	ollars in w	,	DE
Version 44	Status Active	<u>Date</u> 06/12/202	13	Updated By JFINDLEY		ge Reason idment - Cost/Scop	e/Sch Chan	ne .	Am	end No. 11	_	rog Con 255,000	Prog RW	<u>PE</u>
43	Official	04/10/202		JFINDLEY		idment - Cost/Scop		•		5		095,000		
42	Official	12/20/202		JFINDLEY		dment - Cost/Scop		-		1		398,000		
41	Official	08/31/202	22	JFINDLEY	Adopt	tion - Carry Over				0	34,	145,000		
40	Official	03/25/202	22	JFINDLEY	Amen	idment - Cost/Scop	e/Sch. Chan	ge		8	34,	145,000		
39	Official	11/19/202	21	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Chan	ge		4	33,6	663,000		
38	Official	05/19/202	21	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Chan	ge		1	28,3	328,000		
37	Official	02/17/202	21	JFINDLEY	Adopt	tion - Carry Over				0	28,3	322,000		
36	Official	11/12/202	20	JFINDLEY	Amen	idment - Cost/Scop	e/Sch. Chan	ge		19	28,3	322,000		
* Local HB	RR - Local	FHWA - HBR	lR			PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 4				PE									
* Fund Typ	e: Highway	Bridge Progr	ram		RW CON	12,470,000		3,290,000	3	323,000	11,568,000			27,651,000
* Funding /	Agency: Cal	Itrans			Total:	12,470,000		3,290,000	3	323,000	11,568,000			27,651,000
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 4				PE									
* Fund Typ	e: County F	unds			RW CON	857,000		188,000		8,000	613,000			1,666,000
* Funding /	Agency: Ma	dera County			Total:	857,000		188,000		8,000	613,000			1,666,000
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	<u> 25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Soເ	irce 3 of 4				PE									
* Fund Typ	e: City Fun	ds			RW CON	48,000					247,000			295,000
* Funding /	Agency:				Total:	48,000					247,000			295,000
* Other Fed	d -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE									
		Infrastructur	e Progr	ram (HIP)	RW CON	483,000								483,000
* Funding /	Agency:				Total:	483,000								483,000
Project T	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
					PE DW									
					RW	40.050.000		=	•		40.400.000			20.005.000

3,478,000

3,478,000

331,000

331,000

12,428,000

12,428,000

30,095,000

30,095,000

CON

Total:

13,858,000

13,858,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: Per Caltrans Updated List - 3/22/23 ****** Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22 ******* Version 2 - 12/19/2022 ******* 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B ********* Version 1 - 04/19/22 ******** Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22 Per County of Madera Request to add HIP funds
******** Version 40 - 03/24/2022 ********* Per Caltrans Updated List - 10/29/21 ***** Version 39 - 11/16/2021 ******* Per Caltrans Updated List - 3/30/21 *** Version 38 - 04/21/2021 ******* 2021 FTIP - Updated List - 11/6/2020 ******** Version 1 - 03/06/20 ******** Project data transferred from 2018 FTIP. Per Caltrans updated list 11/01/19
******** Version 34 - 11/06/2019 ******** Per Caltrans updated list 03/22/2019 ******** Version 33 - 03/28/2019 *******
******* Version 2 - 11/20/2018 ******* ******* Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017
******** Version 29 - 11/01/2017 ********* Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 *******

******* Version 1 - 05/20/16 ******** Project data transferred from 2014 FTIP. Per Caltrans memo dated October 30, 2015
******** Version 25 - 11/04/2015 ******** Per Caltrans memo dated March 25, 2015
******** Version 24 - 03/30/2015 ******** Per Caltrans memo dated October 29, 2014 ******* DFTIP Version 2 - 12/05/2014 ******* ******* Version 1 - 03/25/14 ******** Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013
******** Version 21 - 12/20/2013 ********* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26
******** Version 20 - 07/10/2013 ********* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 ******** Version 19 - 01/09/2013 ******** RTP ID: 2011 RTP, Page 4-26 ******** Version 18 - 05/25/2012 ******* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 ****** Version 17 - 01/12/2012 ******* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ******* Version 16 - 04/14/2011 ******* ******* Version 15 - 03/17/2011 ******* ******* Version 14 - 01/13/2011 ******* ******* Version 13 - 10/18/2010 ******* ******* Version 12 - 07/28/2010 ******* ******* Version 11 - 03/11/2010 ******* ******* Version 10 - 05/15/2008 ******* ******* Version 9 - 01/29/2008 ******* Per Caltrans memo 12/27/2007 **** Version 8 - 01/09/2008 ******* Per Caltrans memo 8/1/2007 ******** Version 7 - 02/12/2007 ******* Per Caltrans memo 1/4/2007 ******* Version 6 - 04/26/2006 ******* ******* Version 5 - 04/18/2005 ******* per Division of Local Assistance 04/04/05
******** Version 4 - 11/23/2004 ******** per Division of Local Assistance 11/19/2004

********* Version 3 - 05/18/2004 *******

********* Version 2 - 04/06/2002 ******

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 11 (\$'s in 1,000)

			(\$ 5 111 1,000)	<u>'</u>		4 YEAR (FTIP Perio	·4\			
		N O FY	2023	FY 2		FY:		FY	2026	
	Funding Source		ndment	Amend		Amen			dment	TOTAL
		s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	
	City									
	County									
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
-	Other Local Funds	\$38,398	\$38,398	\$65,120	\$64,562	\$7,210	\$7,210	\$8,229		\$118,39
LOCAL	County General Funds City General Funds	\$1,085 \$7,563	\$1,085 \$7,563	\$2,018 \$3,102	\$2,018 \$2,544	\$2,051 \$5,159	\$2,051 \$5,159	\$1,522 \$6,707	\$1,530 \$6,699	\$6,684 \$21,965
_	Street Taxes and Developer Fees	\$29,750	\$29,750	\$60,000	\$60,000	\$0,100	\$0,700	\$0,707	\$0,000	\$89,750
	RSTP Exchange funds									
	Transit Transit Fares									
	Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$65,120	\$64,562	\$7,210	\$7,210	\$8,229	\$8,229	\$118,399
	Tolls									
귛	Bridge									
REGIONAL	Corridor Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
REG	Other (See Appendix 2)			\$1,511	\$1,011	φο,σεσ	\$0,020			Ų,,00t
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
	State Highway Operations and Protection Program (SHOPP) 1	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP SHOPP Prior	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP Pnor State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837
	Highway Bridge Program (HBP) 1	5		\$3,290	\$3,102			\$323	\$315	\$3,417
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total	\$19,357	\$19,357	\$46,945	\$46,757	\$7,351	\$7,351	\$101,345	\$101,337	\$174,802
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
LISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
ERAI	5311f - Intercity Bus									
E	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,172 2,3,5 \$2,106		\$4,126 \$6,696	\$4,126 \$6,696	\$5,267 \$6,066	\$5,267 \$6,066	\$4,646 \$2,066	\$4,646 \$2,066	\$18,211 \$16,934
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0 \$2,100	\$2,100	\$0,090	40,030	φ0,000	\$0,000	φ2,000	\$2,000	\$10,53
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
WAY	Highway Infrastructure Program (HIP)	\$160	\$160	\$130	\$130					\$290
HIGHW	High Priority Projects (HPP) and Demo			6000	6000					***
<u>۲</u>	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)			\$628	\$628					\$628
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	4								
	Tribal Transportation Program	6 \$1,614 \$1,950		\$826	\$826	\$776	\$776	\$776	\$776	\$3,992
	Other (see Assertiv E)	\$1,950 \$5,830		\$8,280	\$8,280	\$6,842	\$6,842	\$2,842	\$2,842	\$1,950 \$23,794
	Other (see Appendix 5) Federal Highway Total			\$5,200	40,200		V 0,072			42 0,70
7.	Federal Highway Total	\$5,830								
EDERAL RAIL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$5,830								
FEDERAL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total			\$12,406	\$12,406	\$12.109	\$12.109	\$7,488	\$7.488	\$42.005
	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total	\$10,002		\$12,406	\$12,406	\$12,109	\$12,109	\$7,488	\$7,488	\$42,005
	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total			\$12,406	\$12,406	\$12,109	\$12,109	\$7,488	\$7,488	\$42,005
INMOVATIVE FEDERAL FANAMOSE RAIL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$12,406	\$12,406	\$12,109	\$12,109	\$7,488	\$7,488	\$42,005

- Financial Summary Notes:

 State Programs that include both state and federal funds.

 CARD-Additional SA, 629,519 Loan Repayment from SACOG FY 23/24

 CARD-Additional SA, 600,000 Loan Repayment from SANDAG FY 24/25

 STBG/RSTP Funds are exchanged

 7 Toll Credits in use

 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

		(\$'s in 1,000)							
	A	ppendix 1 - Local 2023	Other	2024	EV	2025	Ev	2026	
Local Other		Current		Current		Current	Prior		CURRENT TOTAL
Local Other Total									
		pendix 2 - Regiona							
Regional Other	FY Prior	2023 Current	FY Prior	2024 Current	FY Prior	2025 Current	Prior FY	2026 Current	CURRENT TOTAL
Regional Other Total									
	,	ppendix 3 - State	Other			•	•	•	
State Other	FY Prior	2023	FY Prior	2024 Current	FY Prior	2025 Current		2026 Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	Current \$17,478	\$23,414	\$23,414	Prior	Current	Prior \$3,073	\$3,073	\$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Apper	dix 4 - Federal Tra	nsit Other						
Federal Transit Other	FY Prior	2023 Current	FY Prior	2024 Current	Prior	2025 Current	Prior	2026 Current	CURRENT TOTAL
	11101	Ouncil	11101	Ouncil	1 1101	Ouncil	1 1101	ouncin	TOTAL
Federal Transit Other Total									
	Appen	dix 5 - Federal Higl	way Other						
Federal Highway Other		2023		2024		2025		2026	CURRENT
Community Project Funded Congressional Directed Spending Program Funds	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	Prior	Current	TOTAL \$1,950
				L ==			L		
				1			.	l	
Esderal Highway Other Total		\$1,950							\$1,950
				er 2024	FY	2025	FY	2026	
Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - F	\$1,950 ederal Railroad Ac 2023 Current			FY Prior		FY Prior	2026 Current	\$1,950 CURRENT TOTAL
	Appendix 6 - F	ederal Railroad Ad 2023	Iministration Othe						CURRENT
	Appendix 6 - F	ederal Railroad Ad 2023	Iministration Othe						CURRENT
	Appendix 6 - F	ederal Railroad Ad 2023	Iministration Othe						CURRENT
	Appendix 6 - F	ederal Railroad Ad 2023	Iministration Othe						CURRENT
Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad 2023	Iministration Othe						CURRENT
Federal Railroad Administration Other	Appendix 6 - F FY Prior	ederal Railroad Ac 2023 Current	Iministration Othe FY Prior						CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current Current endix 7 - Innovativ 2023	ministration Other FY Prior Prior re Other FY	Current 2024	Prior	Current 2025	Prior	Current 2026	CURRENT
Federal Railroad Administration Other	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current	ministration Other FY Prior		Prior		Prior		CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current Current endix 7 - Innovativ 2023	ministration Other FY Prior Prior re Other FY	Current 2024	Prior	Current 2025	Prior	Current 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current Current endix 7 - Innovativ 2023	ministration Other FY Prior Prior re Other FY	Current 2024	Prior	Current 2025	Prior	Current 2026	CURRENT
Enderal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current Current endix 7 - Innovativ 2023	ministration Other FY Prior Prior re Other FY	Current 2024	Prior	Current 2025	Prior	Current 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current Current endix 7 - Innovativ 2023	ministration Other FY Prior Prior re Other FY	Current 2024	Prior	Current 2025	Prior	Current 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ac 2023 Current Current endix 7 - Innovativ 2023	ministration Other FY Prior Prior re Other FY	Current 2024	Prior	Current 2025	Prior	Current 2026	TOTAL

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

		N					YEAR (FTIP Perio	od)			
		0 T		2023		2024		2025	FY 2		
	FUNDING SOURCES	E	Amen		Amen		Amen		Amend		TOTAL
		s	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	CURRENT
LOCAL	Local Total		\$38,398	\$38,398	\$65,120	\$64,562	\$7,210	\$7,210	\$8,229	\$8,229	\$118,39
	Tolls										
پ	Bridge										
Š	Corridor										
REGIONAL	Regional Sales Tax Other (See Appendix A)				\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
-	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
	State Highway Operations and Protection Program (SHOPP) 1		\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,78
	SHOPP		\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,78
	SHOPP Prior										
	State Minor Program		670	670	670	670	670	670	\$22.F70	600 570	600.0
	State Transportation Improvement Program (STIP) STIP		\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73	\$33,572 \$33,572	\$33,572 \$33,572	\$33,80 \$33,80
	STIP Prior		\$10	\$70	9/0	\$70	9/3	φ/3	\$33,372	\$33,372	\$33,00
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹				\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1	5			\$3,290	\$3,102			\$323	\$ 315	\$3,4
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,9
	State Total		\$19,357	\$19,357	\$46,945	\$46,757	\$7,351	\$7,351	\$101,345	\$101,337	\$174,8
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,2
	5309b - New and Small Starts (Capital Investment Grants)										
_	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
₹	5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,59
Z.	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
ш.	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,3
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total		\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,21
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3.5		\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$10,2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0	ψ2,000	\$2,000	40,002	90,002	92,042	92,042	ψ2,000	ψ2,000	\$10,0
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)			\$160	\$130	\$130					\$2
돩	High Priority Projects (HPP) and Demo										
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)				\$628	\$628					\$6
쥝	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
문	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program		\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,9
	Other (see Appendix D)		\$1,950	\$1,950				40.770			\$1,95
	Federal Highway Total		\$5,619	\$5,779	\$8,236	\$8,236	\$3,418	\$3,418	\$2,809	\$2,809	\$20,24
RAIL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total							_	_		
			\$9,791	\$9,951	\$12,362	\$12,362	\$8,685	\$8,685	\$7,455	\$7,455	\$38,45
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$9,791	\$9,951	\$12,362	\$12,362	\$8,685	\$8,085	\$1,455	\$1,455	\$38,45
ш	Other (See Appendix F)										
ANCE											
INNOVATIVE	Innovative Financing Total										

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 2 CMAO Addisonal \$4,629.516 Loan Repayment from SACOG FY 23/24

 CMAQ Additional \$4,000.000 Loan Repayment from SANDAG FY 24/25

 3 TBG/RSTP Funds are exchanged

 7 Toll Credits in use

 6 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$ in 1,000)

	Appendix A -	Regional Other							
Regional Other		Regional Other 2023		2024		2025	FY:		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix E	- State Other							
State Other	FY:	2023		2024		2025		1026	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3.073	Current \$3,073	TOTAL \$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Appendix C - Fe	deral Transit Oth	ner						
Federal Transit Other		2023		2024		2025		1026 Current	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	Appendix D - Fed	leral Highway Ot 2023	her	2024	EV	2025	FY:	1026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds	\$1,950	\$1,950							\$1,950
Faderal Highway Other Total	\$1,550								\$1,950
Appendi	x E - Federal Rai	Iroad Administr	ation Other	2024		2025		1026	
	x E - Federal Rai		ation Other	2024 Current		2025 Current	Prior Prior		\$1,950 CURRENT TOTAL
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other		FY Prior			2026 Current	CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi Federal Railroad Administration Other	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Rai FY Prior	Iroad Administr. 2023 Current	ation Other FY Prior						CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administr. 2023 Current	ation Other FY Prior	Current	Prior	Current	Prior	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Rai	Iroad Administra 2023 Current Current	ation Other FY Prior		Prior	Current	Prior	Current Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administr. 2023 Current	Prior Prior ther FY FY FY FY FY FY FY FY	Current 2024	Prior	Current	Prior FY:	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administra 2023 Current Current	Prior Prior ther FY FY FY FY FY FY FY FY	Current 2024	Prior	Current	Prior FY:	Current Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administra 2023 Current Current	Prior Prior ther FY FY FY FY FY FY FY FY	Current 2024	Prior	Current	Prior FY:	Current Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administra 2023 Current Current	Prior Prior ther FY FY FY FY FY FY FY FY	Current 2024	Prior	Current	Prior FY:	Current Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administra 2023 Current Current	Prior Prior ther FY FY FY FY FY FY FY FY	Current 2024	Prior	Current	Prior FY:	Current Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Appendi	x E - Federal Rai FY Prior	Iroad Administra 2023 Current Current	Prior Prior ther FY FY FY FY FY FY FY FY	Current 2024	Prior	Current	Prior FY:	Current Current	TOTAL

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 11 (\$'s in 1,000)

						AR (FTIP Pe				
			2023		2024		2025		2026	
	FUNDING SOURCES	Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	Amer Prior	dment Current	TOTAL
		No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	CORRE
LOCAL	Local Total									
	Tolls									
₹	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
SIAIE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
•	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
₹	5311 - Formula Grants for Rural Areas									
₹ Z	5311f - Intercity Bus 5337 - State of Good Repair Grants									
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants									
_	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
₹	Highway Infrastructure Program (HIP)	\$160								
5	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
Į	National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
보	Railway-Filgilway Clossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program									
	Other						,	-		
	Federal Highway Total	\$211	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	•
RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$211	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other									
Œ	Innovative Financing Total									
	- PROGRAM TOTAL	\$211	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

MAD 410001

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:19 PM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	, ' 								
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826

Total HIP FY 22/23 \$160,000

Highway Improvement Funding (HIP) - FY 22/23 \$70,000

HIP Funding applied to Bridge No. 41C-0123, Federal Project: BRLO 5941(081)

Highway Improvement Funding (HIP) - FY 22/23 \$90,000

HIP Funding applied to Bridge No. 41C-0099, Federal Project: BRLO 5941(104)

2023 FTIP Amendment No. 11 - June 2023

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:19 PM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 20/21 21/22 22/23 Responsible Agency Prior 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Chowchilla Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 335,500 335,500 R/W CON 1,878,000 1,878,000 Total 1,878,000 335,500 2,213,500 20/21 21/22 22/23 23/24 **Fund Source Summary:** Prior 24/25 25/26 Beyond Total Fed \$ 297,018 1,662,593 1,959,612 Local Match 38,482 215,407 253,888 LSSRP Bond Local AC Total 335,500 1,878,000 2,213,500 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 297,018 297,018 Local Match 38,482 38,482 LSSRP Bond Local AC Total 335,500 335,500 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4473 HBP PΕ Local Match 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into Total: Fed. Reimb. Rate: 88.53% the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4473 HBP PΕ 297,018 297,018 38,482

Local Match

Fed. Reimb. Rate: 88,53%

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

38,482

335,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respoi	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
		LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: F 016 Eileen Crawford			•				Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	t	10/23/2016 DLA-Admin: No he FTIP. NEPA not yet clea 2020/21-25/26. This does no	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	nb. Rate: 88.53%	1	10/11/2016 DLA-Admin: Ne	w eligible project						Total:	45,000

	istrict: 06 nsible Agency	County: Ma	ndera Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	L	SSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Rein	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							70,000		70,000
R/W									
CON								583,000	583,000
Total							70,000	583,000	653,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971	516,130	578,101
Local Match							8,029	66,870	74,899
LSSRP Bond									
Local AC									
Total							70,000	583,000	653,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971		61,971
Local Match							8,029		8,029
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	PE							61,971		61,971
	Local Match								8,029		8,029
Fed. Reir	mb. Rate: 88.53%	8/30/2022	2 Eileen Crawford:	2022 Prioritized I	Project, new eligib	le project				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								516,130	516,130
	Lo	ocal Match								66,870	66,870
	LSS	SRP Bond									
		Local AC									
		Total								583,000	583,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP (CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	nb. Rate: 88.53%	8/30/2022 I	Eileen Crawford:	2022 Prioritized	Project, new eligib	le project				Total:	583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	54,000	28,000							82,000
R/W									
CON								145,080	145,080
Total	54,000	28,000						145,080	227,080
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788						128,439	201,034
Local Match	6,194	3,212						16,641	26,046
LSSRP Bond									
Local AC									
Total	54,000	28,000						145,080	227,080
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788							72,595
Local Match	6,194	3,212							9,405
LSSRP Bond									
Local AC									
Total	54,000	28,000					·		82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	-24,788	24,788							
	Local Match		-3,212	3,212							
Fed. Reir	nb. Rate: 88.53%	10/8/2020 prioritizati	Kirk Anderson: No	ot ready to ad wit	hin 6 months. Pl	E funds moved from	n FFY 19/20 to 20/	/21. Funding pus	hed due to project	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%	10/20/202	20 DLA-Admin: Fur 20 DLA-Admin: Fur 19 Kirk Anderson: <i>A</i>	nd line failed to de	eliver.	agency on the revi	sed project dated	06/19/19.		Total:	28,000
4310	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/28/2016	S Linda Newton: Ad	just funding to m	atch revised BPN	/IP Listing.				Total:	25,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	25,674							•	25,674
4510	Local Match	1.5	3,326								3,326
Fed. Rei	mb. Rate: 88.53%	10/13/201	15 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								128,439	128,43
	L	ocal Match	-0							16,641	16,64
	LS	SSRP Bond									
		Local AC									
		Total								145,080	145,08
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Rei	mb. Rate: 88.53%	10/12/202	20 Bobby Zezoff: \	Jpdated CON tota	al per the revised E	BPMP plan list.				Total:	13,580
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Rei	mb. Rate: 88.53%	11/14/20	19 Kirk Anderson: (CON fund adjustm	nent due to bridge	41C0155 remova	l to a standalone r	eplacement proje	ot.	Total:	-5,580
4310	HBP	CON		-121,357						121,357	
	Local Match			-15,723						15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/201	19 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON	-121,357	121,357							
	Local Match		-15,723	15,723							
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/2016	6 Linda Newton: Ad	djust funding to m	atch revised BPM	P Listing.				Total:	62,580
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/20	15 Linda Newton:	New eligible proje	ect.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Prior 20/21 21/22 22/23 Responsible Agency 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 683,000 20,000 703,000 R/W 40,000 9,000 49,000 CON 5,867,000 5,867,000 Total 723,000 5,896,000 6,619,000 20/21 21/22 22/23 23/24 **Fund Source Summary:** Prior 24/25 25/26 Beyond Total Fed \$ 640,072 5,219,729 5,859,801 Local Match 82,928 676,271 -0 759,199 LSSRP Bond Local AC Total 723,000 5,896,000 6,619,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 604,660 17,706 622,366 Local Match 78,340 2,294 80,634 LSSRP Bond Local AC Total 683,000 20,000 703,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3930 HBP PΕ -17.706 17.706 -2,294 2.294 Local Match Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year. PΕ 3930 HBP 17,706 17,706 2,294 Local Match 2,294 Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000 3930 HBP PΕ 538,262 538,262

Local Match Fed. Reimb. Rate: 88.53% 69,738

6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

69,738

608,000

Total:

	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		Exhibit 6-D in E	docs. 8/25/2	•	Fundline zeroed		m FFY 16/17 to 15 ycle migration: 20	•	, , ,	Total:	
3930	HBP	PE		61,971								61,971
	Local Match			8,029								8,029
ed. Rei	mb. Rate: 88.53%	9	9/16/2015 Kirk /	Anderson: A	dditional PE fund	s requested on the	2015 HBP Surv	ey.			Total:	70,000
3930	HBP Local Match	PE										
ed Rei	mb. Rate: 88.53%		11/2/2012 Tom	Claski: San	otiona wora plac	ad Oatabar 1, 201	2 on Madara Cau	inty for not comply	ng with the 11/12	single audit reporti		
eu. Itel	mb. Nate. 66.53%	r	equirements. N	Nove Funding	to 15/16, EPSP	can be used if sna	ctions are lifted		min: Fundline zer	oed out due to FTII		
3930	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	6	encumbered in	12/13. Proje	ct is ready to mov	e forward this yea	ır if sanction is lift	ven for the lifting of ed in time. 8/21/20 pact funds in the cu)15 DLA-Admin: F	nds may not be Fundline zeroed ou	Total: t	
3930	HBP	PE	•	4,427					<u> </u>			4,427
	Local Match			574								574
ed. Rei	mb. Rate: 88.53%	3	3/10/2012 Tom	Glaski: Crea	te New project -	Scour Countermea	asure				Total:	5,000
	R/W Summar	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$	35,412		7,968						43
		Local M	latch	4,588		1,032						5
	L	SSRP I	Bond									
		Loca	al AC									
			Total	40,000		9,000						49
Phase	Funding Details:											
Phase Proj id	Funding Details: Funds Src	Phas	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			se	Prior	20/21	21/22 7,968	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funds Src	Phas	se	Prior		-	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3930	Funds Src HBP	Phas R/W			-7,968 -1,032	7,968 1,032				25/26 gated, moved to nex		Total
Proj id 3930	Funds Src HBP Local Match	Phas R/W	3/17/2021 Andy		-7,968 -1,032	7,968 1,032					. —	Total 7,968
Proj id 3930 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53%	Phas R/W	3/17/2021 Andy		-7,968 -1,032 ready to ad within	7,968 1,032					. —	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	R/W	35,412		-35,412						
	Local Match		4,588		-4,588						
Fed. Reir	mb. Rate: 88.53%	9/17/201 RFA	9 Kirk Anderson:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 21/22 t	o 19/20. As reque	ested by agency with	RW Total:	
3930	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reir	mb. Rate: 88.53%	10/18/20	18 DLA-Admin: 1	NEARLY Ready	to Advertise. RW f	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	change scope ar	nd add funding for r	eplacement proje	ect			Total:	40,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			5,194,055						5,194,0
		Local Match			672,945					-0	672,9
	L	SSRP Bond									
		Local AC									
		Total			5,867,000						5,867,0
Phase F	Funding Details:		-								
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			5,194,055	-5,194,055					
	Local Match				672,945	-672,945					
Fed. Reir	mb. Rate: 88.53%	6/29/202	2 Kirk Anderson:	Ready to Adver	tise. CON funds m	noved from FFY 2	22/23 to 21/22. As	s requested by age	ency.	Total:	
3930	HBP	CON			-5,194,055	5,194,055					
	Local Match				-672,945	672,945					
Fed. Reir	mb. Rate: 88.53%				se. CON funds mo this project in year		/22 to 22/23. Act	ion taken to financ	cially constrain the F	TIP Total:	
3930	HBP	CON			5,194,055					-4,324,691	869,365
	Local Match				672,945					-560,310	112,635
Fed. Reir	mb. Rate: 88.53%				ad within 6 month: I increase signed 8		oved from FFY Be	eyond to 21/22. As	s requested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
Fed. Reir	mb. Rate: 88.53%	7/23/202	1 Kirk Anderson:	Add CON funds	s per 6-D signed 04	/27/2021.				Total:	1,373,000

	District: 06	County: M	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON					-3,109,174 -402,826			3,109,174 402,826	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 22/23 to 23/20 shown.	4. Action taken	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
3930	HBP	CON			3,109,174					-3,109,174	
	Local Match				402,826					-402,826	
ed. Reii	mb. Rate: 88.53%	10/20/202 2020 Surv		lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	1/22. As reques	sted in September	Total:	
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 22/23 to 23/3 shown.	24. Action taker	n to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 21/22 to 22/ shown.	23. Action taker	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 20/21 to 21/3 shown.	22. Action taker	n to financially	Total:	
3930	HBP	CON		3,109,174						-3,109,174	
	Local Match			402,826						-402,826	
ed. Reir	mb. Rate: 88.53%	9/24/2019 Survey.	Kirk Anderson:	NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 20/	21. As requeste	ed in September 20	19 Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON			-3,109,174 -402,826					3,109,174 402,826	
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON		-3,109,174 -402,826	3,109,174 402,826						
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro his project in year		1/22. Action taken	to financially	Total:	
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826							
ed. Reir	nb. Rate: 88.53%					N funds moved fro his project in year		0/21. Action taken	to financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to ad w	ithin 6 months. Co	ON funds moved for	rom FFY Beyond t	o 19/20. As reques	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
ed. Reir	nb. Rate: 88.53%	6/9/2017 k	Kirk Anderson: C	change scope and	add funding for re	eplacement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
ed. Reir	mb. Rate: 88.53%	6/9/2017 k	Kirk Anderson: C	change to replacer	ment project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	nb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be i	made to program t	his project in year			to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be i	made to program t	his project in year			to financially dline zeroed out due	Total:	

	istrict: 06	County: N	⁄ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON	99,596 12,904							-99,596 -12,904	
Fed. Reii	mb. Rate: 88.53%	2013 Sur 11/2/2013	vey.	tions were place	ed October 4, 201	3 on Madera Cour	•		ested in September	Total:	
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	2 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	2 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON	99,596 12,904								99,596 12,904
Fed. Reir	nb. Rate: 88.53%	3/10/2012	12,904 2 Tom Glaski: Crea	ate New project -	Scour Counterme	easure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000		23,000						415,000
R/W	50,000								50,000
CON			2,087,500						2,087,500
Total	442,000		2,110,500						2,552,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,000		2,110,500						2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	442,000		2,110,500						2,552,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		23,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		23,000						415,000

Phase Funding [Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	PE			23,000						23,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6/9/202	21 Linda Newton: Ad	d PE funding in F	FY 21/22 to match	LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Rein	mb. Rate: 100.00 ^o)17 Kirk Anderson: R)17 Kirk Anderson: A		,	,				Total:	110,750
4258	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 100.00		017 Kirk Anderson: R 016 Kirk Anderson: N		•	,	n FFY 16/17 to 15	/16. As requested	l by agency.	Total:	

the current FTIP cycle.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

	District: 06	County: N		20/24	24/22	20/02	00/04	04/05	05/00	Daviand	- 1
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%	9/29/2015	Kirk Anderson: (Change to replace	ement project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Rei	mb. Rate: 100.00%	9/29/2015	Kirk Anderson: (Change to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		in: Fundline zeroe		s to 14/15 by EPSP P cycle migration:					Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%		l4 Eileen Crawford l4 Eileen Crawford		nt changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,0
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	R/W	50,000		-50,000						
ed. Rei	mb. Rate: 100.00%	9/24/2019 Survey.	Kirk Anderson: N	NEARLY Ready to	o Advertise. RW fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	
4258	HBP Local Match	R/W	-50,000		50,000						
ed. Rei	mb. Rate: 100.00%	10/18/201	18 DLA-Admin: No	ot ready to ad witl	hin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	 Total:	
4258	HBP Local Match	R/W	50,000								50,000
	Local Match										

С	istrict: 06	County:	Madera		·	J					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			2,087,500						2,087,500
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			2,087,500						2,087,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	CON			-500						-500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/9/20	22 Andy Chou: CC	N funds revised	to reflect RFA.					Total:	-500
4258	HBP	CON			2,088,000					-1,538,000	550,000
	Local Match				, ,					, ,	,
Fed. Reir	mb. Rate: 100.00%	6/14/2 08/27/		Ready to Adver	tise. CON funds mo	oved from FFY E	Beyond to 21/22. A	Add CON funds to	match 6-D signed	Total:	550,000
4258	HBP	CON								13,000	13,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/9/20	21 Linda Newton:	Add CON to Beyo	ond to match LAPG	6-D dated 4/27/	/2021.			Total:	13,000
4258	HBP	CON					-1,525,000			1,525,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%				thin 6 months. CONe made to program			Beyond. Action ta	ken to financially	Total:	
4258	HBP	CON				-1,525,000	1,525,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%				thin 6 months. CONe made to program			23/24. Action take	en to financially	Total:	
4258	HBP	CON			-1,525,000	1,525,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%				thin 6 months. CONe made to program			22/23. Action take	en to financially	Total:	
4258	HBP	CON			1,525,000					-1,525,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad v	vithin 6 months. CC	N funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON					-1,525,000			1,525,000	
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON				-1,525,000	1,525,000				
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000					
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					/23. Action taken	to financially	Total:	_
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
4258	HBP Local Match	CON		1,525,000						-1,525,000	
ed. Reir	mb. Rate: 100.00%	9/24/20 Survey	019 Kirk Anderson:	NEARLY Ready t	o Advertise. CON	I funds moved fron	n FFY Beyond to 20	/21. As requeste	ed in September 20	O19 Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
Fed. Reimb. Rate: 100.00%			2018 DLA-Admin: N ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
⁻ ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)	•				/21. Action taken	to financially	Total:	
4258	HBP Local Match	CON	1,525,000			-				-1,525,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/25/20 2018 S	018 Kirk Anderson: Jurvey.	Not ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	ested in September	Total:	

	District: 06	County: M	ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON								118,750	118,750
Fed. Rei	mb. Rate: 100.00%	7/26/2017	' Kirk Anderson: C	CON funds adjustr	nent based on co	nsultant engineer's	s estimate. See E	xhibit 6-D in Edocs	S.	Total:	118,750
4258	HBP	CON	-1,406,250							1,406,250	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/26/201 10/28/201	5 DLA-Admin: Re 5 DLA-Admin: Fe 4 DLA-Admin: No the FTIP (PUSH).	deral Reimburser ot ready to ad with	nent set to 88.539 in 6 months. COI	%. N funds moved fro		eyond. Action take	en to financially	Total:	
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/26/201 10/24/201	5 DLA-Admin: Re 5 DLA-Admin: Fe 4 Eileen Crawford 4 Eileen Crawford	deral Reimburser E Reimbursemen	ment reverted to o	riginal rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	759,500	30,000							789,500
R/W		140,000							140,000
CON								4,253,200	4,253,200
Total	759,500	170,000						4,253,200	5,182,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	170,000						4,253,200	5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	170,000						4,253,200	5,182,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	30,000							789,500
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	30,000							789,500

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	PE		30,000							30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/5/	2020 Kirk Anderson: A	dd PE funds as re	equested in Septe	ember 2020 Surve	у			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2017 Kirk Anderson: N design and NEPA using	,			,,	,	,	Total:	364,500
3494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	SLA'	2016 Kirk Anderson: N s concurrence of type s /19-23/24. This does n	election. 8/25/20	19 DLA-Admin: F	undline zeroed oเ		•	•	t Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	the FTIP	014 DLA-Admin: 1 (PUSH). 8/17/20 act funds in the cu)17 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved fron t due to FTIP cycl	n FFY 14/15 to 15/ e migration: 2014	/16. Action taken //15-19/20 to 2016	to financially constrain 6/17-21/22. This does	Total:	
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: er his memo date		tted 08/14/14 requ	ests more PE fun	ding. SLA has NO	OT approved the t	ype selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%			imbursement chan : Agency requeste			will be revised.			Total:	276,800
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		140,000							140,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		140,000							140,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W		140,000	-140,000						
Fed. Reir	nb. Rate: 100.00%	6 2/19/202	21 Linda Newton:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 21/22 to 2	20/21. As request	ed by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
Fed. Reir	mb. Rate: 100.00%	6 10/18/20	018 DLA-Admin: 1	Not ready to ad wit	hin 6 months. RW	funds moved from	m FFY 19/20 to 21	I/22. NEPA not y	et clear.	Total:	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adı		ot ready to ad with oed out due to FTI						Total:	
3494	HBP	R/W	·								
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w undline zeroed out					ted by agency. Des not impact funds in	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	5 DLA-Admin: Nomin: Fundline zero	•				•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Rein	nb. Rate: 100.00%		4 Kirk Anderson: er his memo dated		tted 08/14/14 requ	uesting more RW f	unding. SLA has	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
[:] ed. Rein	nb. Rate: 100.00%	DLA-Ad	4 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	encumb	3 Kirk Anderson: ered in 12/13. Pro TIP cycle migration	ject is ready to mo	ove forward this ye	ear if sanction is lift	ted in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%		2 Tom Glaski: Re 2 Tom Glaski: Ad		•	,	n September 7, 20	112 Survey.		Total:	60,000

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,253,200	4,253,20
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,253,200	4,253,200
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON							-4,253,200	4,253,200	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
3494	HBP	CON						-4,253,200	4,253,200		
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 25/26. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON	,	,			-4,253,200	4,253,200			
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 24/25. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
Fed. Reir	mb. Rate: 100.00%	8/5/20 Status		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 22/23. As req	uested in August 2022	Total:	
3494	HBP	CON							-4,253,200	4,253,200	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	_
3494	НВР	CON						-4,253,200	4,253,200		
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 25/26. Action ta	ken to financially	Total:	

	istrict: 06	County	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON					-4,253,200	4,253,200			
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: Nation of the Push (PUSH)					4/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		//2021 DLA-Admin: Nrain the FTIP (PUSH					3/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
ed. Reir	mb. Rate: 100.00%		2021 Kirk Anderson: Status.	Not ready to ad wi	thin 6 months. C	ON funds moved fi	rom FFY Beyond t	to 22/23. As reque	ested in September	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No					yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No	,				/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No					/23. Action taken	to financially	Total:	
3494	HBP Local Match	CON			4,253,200					-4,253,200	
ed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: 1 Survey.	Not ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: Nrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: Nrain the FTIP (PUSH					1/22. Action taken	to financially	Total:	

D	istrict: 06	Co	unty: Made	ra								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON			4,253,200						-4,253,200	
ed. Rein	nb. Rate: 100.00%		9/25/2018 Kirk 2018 Survey.	Anderson:	Not ready to ad with	nin 6 months.	. CON funds move	d from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3494	HBP Local Match	CON									2,041,200	2,041,200
ed. Rein	nb. Rate: 100.00%		7/14/2017 Kirk SLA's concurre		•	nin 6 months.	. Add CON funds ba	ased on Exhibit 6-D	and consultant rec	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2	,212,000							2,212,000	
[:] ed. Rein	nb. Rate: 100.00%				ot ready to ad within . Attempt will be ma			from FFY 19/20 to lear shown.	Beyond. Action tak	en to financially	Total:	_
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH)	. Attempt will be ma	ade to progra	am this project in ye	from FFY 18/19 to ear shown. 7/27/202 act funds in the curre	21 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3494	НВР	CON										
Fed. Rein	Local Match nb. Rate: 100.00%		constrain the F	TIP (PUSH)	. Attempt will be ma	ade to progra	am this project in ye	from FFY 17/18 to ear shown. 7/27/202 act funds in the curre	21 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3494	HBP Local Match	CON	2	,212,000							-2,212,000	
ed. Rein	nb. Rate: 100.00%		9/29/2015 Kirk 2015 Survey.	Anderson:	Not ready to ad with	nin 6 months.	. CON funds move	d from FFY Beyond	to 17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-2	,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%				ot ready to ad within . Attempt will be ma			from FFY 16/17 to lear shown.	Beyond. Action tak	en to financially	Total:	_
3494	HBP Local Match	CON	2	,212,000							-1,670,000	542,000
ed. Rein	nb. Rate: 100.00%		bridge.per his ı	memo dated	08/06/14.			funding. SLA has N		type selection of the	Total:	542,000
3494	HBP Local Match	CON	-1	,670,000							1,670,000	
⁻ ed. Rein	nb. Rate: 100.00%				t ready to ad within . Attempt will be ma			rom FFY 17/18 to B ear shown.	eyond. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	НВР	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
ed. Rein	nb. Rate: 100.00%	2013 Surv 11/2/2013	vey.	ctions were place	ed October 4, 201	3 on Madera Cour	rom FFY Beyond to	•	ested in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Rein	nb. Rate: 100.00%	9/29/2012 2012 Sur		ve Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	d round up) as requ	ested by Agency	in September 7,	Total:	9,500

	istrict: 06	County: Ma	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/20/2011 constrain th	1 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	nin 6 months. CO	N funds moved from this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/20/2011 constrain the	1 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	nin 6 months. CO	N funds moved from this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	mb. Rate: 100.00%		Tom Glaski: No	imbursement char t ready to ad withir			m FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
ed. Reir	mb. Rate: 100.00%			mbursement chang ot ready to ad with			om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: N	•	in 6 months. CO	N funds moved from	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: N		in 6 months CON	N funds moved fro	m FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
ed. Reir	mb. Rate: 100.00%			nbursement chang candidate project						Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	192,267	126,000							318,267
R/W	60,000								60,000
CON					2,348,000				2,348,000
Total	252,267	126,000			2,348,000				2,726,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,267	126,000			2,348,000				2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	252,267	126,000			2,348,000				2,726,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	192,267	126,000							318,267
Local Match									
LSSRP Bond									
Local AC									
Total	192,267	126,000							318,267

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP	PE			-296,733						-296,733
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 10/14/202	21 DLA-Admin: LA	PG 6-D has beer	n denied and additi	ional PE funds rer	moved.			Total:	-296,733
3562	HBP	PE			296,733						296,733
	Local Match										
Fed. Rein	nb. Rate: 100.00 ^o	% 7/23/202	1 Kirk Anderson: A	dd PE funds to n	natch LAPG 6-D si	gned 04/19/2021				Total:	296,733
3562	HBP	PE	-34,483								-34,483
	Local Match										
Fed. Rein	nb. Rate: 100.00 ⁰	% 1/19/202 ⁻	1 Linda Newton: R	evise prior year f	unding to match at	uthorizations to da	ite.			Total:	-34,483

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	PE		6,000							6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds to	o match the 6-D d	ated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE		120,000							120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ad	within 6 months.	PE funds added.	As requested in S	eptember 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/3/20	018 Kirk Anderson:	Add PE funds a	is requested in Se	ptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Rei 010 Tom Glaski: Ne		,	,				Total:	166,750
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,00
	1	∟ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,0
	Funding Details:			00/04	0.4.100	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
−ed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline					ested in September 2 26. This does not im		
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	

	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP F	2/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze					d in September 2015 This does not impact	Total:	
3562	HBP F	½/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	•			FFY 15/16 to 17/18 2018/19-23/24. Th	•		Total:	
3562	HBP F	2/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		n: Fundline zero				FFY 13/14 to 15/16 2016/17-21/22. Th			Total:	
3562	HBP F	ż/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	encumber	ed in 12/13. Proj	ect is ready to mo	ve forward this ye	ar if sanction is lif	ven for the lifting of ted in time. 8/21/20 pact funds in the cu	15 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3562	HBP F	//W	60,000								60,000
ed. Rein	nb. Rate: 100.00%			imbursement char d RoW Funds to F	•	,	n September 7, 201	2 Survey.		Total:	60,000
			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:										
	CON Summary:	Fed \$					2,348,000				2,348,0
	•	Fed \$					2,348,000				2,348,00
	Loc	<u>`</u>					2,348,000				2,348,00
	Loc	cal Match					2,348,000				2,348,00
	Loc	cal Match RP Bond					2,348,000				2,348,00
Phase F	Loc	cal Match RP Bond Local AC									
Phase F Proj id	Loc LSS unding Details:	cal Match RP Bond Local AC	Prior	20/21	21/22	22/23		24/25	25/26	Beyond	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON				2,348,000				-2,348,000	
ed. Reir	mb. Rate: 100.00%		/10/2022 DLA-Admin: N nual Status.	lot ready to ad with	hin 6 months. CC	ON funds moved fror	m FFY Beyond to 22	/23. As reques	sted in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
ed. Reir	mb. Rate: 100.00%	9/2	23/2022 Andy Chou: C0	ON funding prograr	mmed to reflect L	APG 6D dated 7/26/	2022.			Total:	1,513,000
3562	HBP Local Match	CON							-835,000	835,000	
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N	•			,	ond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON						-835,000	835,000		
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N					6. Action takeı	n to financially	Total:	
3562	HBP Local Match	CON					-835,000	835,000			
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N	•				5. Action take	n to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N	•				4. Action taker	n to financially	Total:	
3562	HBP Local Match	CON				-442,000					-442,000
ed. Reir	mb. Rate: 100.00%	10/	/14/2021 DLA-Admin: L	APG 6-D has bee	n denied and add	litional CON funds re	emoved.			Total:	-442,000
3562	HBP Local Match	CON				1,277,000				-1,277,000	
ed. Reir	mb. Rate: 100.00%		/7/2021 Kirk Anderson: 21 Status.	Not ready to ad w	ithin 6 months. C	CON funds moved fro	om FFY Beyond to 2	22/23. As reque	ested in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Reir	mb. Rate: 100.00%	7/2	23/2021 Kirk Anderson:	Add CON funds to	match LAPG 6-I	D signed 04/19/2021				Total:	442,000
3562	HBP Local Match	CON			-835,000					835,000	
ed. Reir	mb. Rate: 100.00%		/25/2018 DLA-Admin: N	-				ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON		-835,000	835,000						
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: No nin the FTIP (PUSH).					/22. Action taker	to financially	Total:	
3562	HBP Local Match	CON	-835,000	835,000							
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: No in the FTIP (PUSH).)/21. Action taker	to financially	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Reir	mb. Rate: 100.00%	9/25/20 2018 S	018 Kirk Anderson: I urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
⁻ ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON	, ,	·							
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000					-		-835,000	
ed. Reir	mb. Rate: 100.00%	9/29/20 2015 S	015 Kirk Anderson: 1 urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: Notain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON	,		1 0						
ed. Rei	mb. Rate: 100.00%	constra	2013 DLA-Admin: Notin the FTIP (PUSH). O cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	istrict: 06	County: Ma	ıdera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Rein	nb. Rate: 100.00%	2013 Surve 11/2/2013 T	y. Fom Glaski:Sanct	ions were place		3 on Madera Coun	·		ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Not le FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Rein	nb. Rate: 100.00%				ged to 100% (Tol From FFY 13/14	,	nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Rein	nb. Rate: 100.00%	0,20,20.2	Гот Glaski: Not ı		ged to 100% (Tol a 6 months. CON		n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP Local Match	CON								833,750	833,750
Fed. Rein	nb. Rate: 100.00%				ed to 100% (Toll y to ad within 6 m	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	227,500		473,000				189,500		890,000
R/W							63,000		63,000
CON								2,705,000	2,705,000
Total	227,500		473,000				252,500	2,705,000	3,658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				252,500	2,705,000	3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000				252,500	2,705,000	3,658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				189,500		890,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500	·	473,000				189,500		890,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4257 -189,500 189,500 Local Match

Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4257 473,000 -473,000 Local Match Fed. Reimb. Rate: 100.00% 5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency. Total: PΕ 4257 HBP -473,000 473,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

New!

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	PE			-189,500		189,500				
ed. Rein	mb. Rate: 100.00%	ı	10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/2	4 that are not nee	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE		-662,500	662,500						
ed. Rein	nb. Rate: 100.00%	1	8/17/2021 Andy Chou: Not fiscal year.	ready to ad within	6 months. PE fu	nds moved from l	FFY 20/21 to 21/22.	Funds not obliga	ated, moved to next	Total:	
4257	HBP Local Match	PE		662,500							662,500
ed. Rein	nb. Rate: 100.00%	1	8/3/2021 Andy Chou: Rein 5/6/2021 Kirk Anderson: A	•	,	,	1.			Total:	662,500
4257	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	•	8/3/2021 Andy Chou: Rein 1/22/2018 Kirk Anderson: 7/27/2021 DLA-Admin: Fut the current FTIP cycle.	Not ready to ad wit	thin 6 months. PE	funds moved fro		•	, , ,	Total:	
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Rein 10/23/2017 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad with	in 6 months. PE	funds moved from		•		Total:	
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Rein 10/3/2017 Kirk Anderson: next fiscal year. 8/25/2019 not impact funds in the curr	Not ready to ad wit	thin 6 months. PE	funds moved fro				Total:	
4257	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%	1	8/3/2021 Andy Chou: Rein 9/15/2016 Kirk Anderson: Survey. 8/25/2019 DLA-Ac funds in the current FTIP cy	Not ready to ad wit Imin: Fundline zer	thin 6 months. PE	funds moved fro				Total:	
4257	HBP	PE									
ed. Rein	Local Match nb. Rate: 100.00%		3/19/2015 Kirk Anderson: to 2016/17-21/22. This doe	Cap PE at \$100,00	00. 8/17/2017 DL	A-Admin: Fundlir	e zeroed out due to	FTIP cycle migra	ation: 2014/15-19/20	 Total:	

Copo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
257	HBP PE Local Match	227,500								227,500
ed. Rei		14 Eileen Crawford14 Eileen Crawford		t changed to 100%	6 (Toll Credits).				Total:	227,500
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							63,000		63,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							63,000		63,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP R/W Local Match					-63,000		63,000		
ed. Rei	mb. Rate: 100.00% 3/16/2023	B DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4057										
4257	HBP R/W		-63,000			63,000				
4257	HBP R/W Local Match		-63,000			63,000				
	Local Match	Andy Chou: Not r	·	6 months. RW fui	nds moved from F	·	. NEPA not yet cle	ear.	 Total:	
4257 Fed. Rei 4257	Local Match	Andy Chou: Not r	·	6 months. RW fui	nds moved from Fi	·	. NEPA not yet cle	ear.	Total:	63,000
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 // HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 //	Andy Chou: Reim	eady to ad within 63,000 abursement change	6 months. RW fur led to 100% (Toll 0 a agency in a 6-D	Credits).	FY 20/21 to 23/24.	. NEPA not yet cle	ear.	Total:	63,000
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 // HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 //	Andy Chou: Reim	eady to ad within 63,000 abursement change	ed to 100% (Toll (Credits).	FY 20/21 to 23/24.	. NEPA not yet cle	ear. 25/26		
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I CON Summary: Fed \$ Local Match	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I CON Summary: Fed \$ Local Match LSSRP Bond	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I CON Summary: Fed \$ Local Match LSSRP Bond Local AC	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total: Beyond 2,705,000	63,000 Total 2,705,000
ed. Rei	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000 abursement changs requested by the	led to 100% (Toll (Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total: Beyond 2,705,000	63,000 Total 2,705,000
ed. Rei 4257 ed. Rei Phase	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Andy Chou: Reim Kirk Anderson: As Prior	eady to ad within 63,000 abursement changs requested by the 20/21	ed to 100% (Toll 0 e agency in a 6-D e 21/22	Credits). signed 04/19/2021 22/23	EY 20/21 to 23/24.	24/25	25/26	Total: Beyond 2,705,000 2,705,000	63,000 Total 2,705,000 2,705,000

	istrict: 06 nsible Agency		nty: Madera	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		CON	Ŀ					_2/= -				Total
4257	HBP Local Match	CON								-2,777,500	2,777,500	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	
4257	НВР	CON		· · · /	<u>'</u>	1 3	1 3 7		-2,777,500	2,777,500		
	Local Match											
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		5/26. Action take	n to financially	Total:	
4257	HBP Local Match	CON						-2,777,500	2,777,500			
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		4/25. Action take	n to financially	Total:	
4257	HBP	CON		. ,	•	. .		2,777,500			-2,777,500	
	Local Match											
ed. Reir	nb. Rate: 100.00%		0/7/2021 Kirk A 021 Status.	nderson: N	ot ready to ad witl	nin 6 months. C	ON funds moved f	rom FFY Beyond t	to 23/24. As requ	ested in September	Total:	
4257	HBP Local Match	CON									1,640,000	1,640,000
Fed. Reir	mb. Rate: 100.00%		•		oursement change	`	Credits). /20210 in a 6-D sig	ined 04/14/2021			Total:	1,640,000
4257	HBP	CON	10/2021 14/14/14	4010011. 710	requested by the	-1,137,500	720210 111 4 0 15 319	11100 04/14/2021.			1,137,500	
4237	Local Match	CON				-1,137,500					1,137,500	
⁻ ed. Reir	mb. Rate: 100.00%	10	0/25/2018 DĹA-	Admin: No	•	n 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	
4257	HBP Local Match	CON			-1,137,500	1,137,500						
Fed. Reir	mb. Rate: 100.00%	10	0/24/2018 DLA-	Admin: No		n 6 months. CC	Credits). ON funds moved fro this project in year		1/22. Action take	n to financially	Total:	
4257	HBP Local Match	CON			1,137,500						-1,137,500	
ed. Reir	mb. Rate: 100.00%	9/			oursement change ot ready to ad witl			rom FFY Beyond t	to 20/21. As requ	ested in September	Total:	
4257	HBP Local Match	CON	-1,1;	37,500							1,137,500	
⁻ ed. Reir	mb. Rate: 100.00%	10	0/29/2015 DLA-	Admin: No	•	n 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	

	District: 06	County:	Madera								
Responsible Agency		Prior 20/21 21/22 22/23 23/24 24/25 25/26							Beyond	Total	
4257	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29 const	021 Andy Chou: Reim /2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
Fed. Rei	mb. Rate: 100.00%	9/29/2	021 Andy Chou: Reim 2015 Kirk Anderson: N Survey.		,	,	rom FFY Beyond t	o 18/19. As reque	ested in Septembe	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rei	mb. Rate: 100.00%	10/28	021 Andy Chou: Reim /2014 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
⁻ed. Rei	mb. Rate: 100.00%		/2014 Eileen Crawford /2014 Eileen Crawford		nt changed to 100°	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•	1 1101	20/21	21/22	22/23		24/23	23/20	Deyona	
PE					942,300				942,300
R/W									
CON								2,729,479	2,729,479
Total					942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840			2,183,583	2,937,423
Local Match					188,460			545,896	734,356
LSSRP Bond									
Local AC									
Total					942,300			2,729,479	3,671,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840				753,840
Local Match					188,460				188,460
LSSRP Bond									
Local AC									
Total					942,300				942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE				-753,840	753,840				
	Local Match					-188,460	188,460				
Fed. Reir	mb. Rate: 80.00%		22 DLA-Admin: N tion to proceed. N	-	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24.	Project has no	t received	Total:	
4607	HBP	PE				753,840	-753,840				
	Local Match					188,460	-188,460				
Fed. Reimb. Rate: 80.00% 9/19/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency.								Total:			
4607	HBP	PE					753,840				753,840
	Local Match						188,460				188,460
Fed. Reir	mb. Rate: 80.00%	8/17/2021	Linda Newton: F	Revise funding to r	new reimburseme	nt rate.				Total:	942,300

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE					-834,218				-834,218
	Local Match						-108,082				-108,082
Fed. Rei	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	-942,300
4607	HBP	PE			-834,218		834,218				
	Local Match				-108,082		108,082				
Fed. Rei	mb. Rate: 88.53%				hin 6 months. PE f rogram this project		n FFY 21/22 to 23/2	Action taken to	o financially constr	ain Total:	
4607	HBP	PE			834,218						834,218
	Local Match				108,082						108,082
Fed. Rei	mb. Rate: 88.53%	1/22/201	8 Linda Newton: N	New eligible proje	ct.					Total:	942,300
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,183,583	2,183,58
		Local Match								545,896	545,89
	L	SSRP Bond									
		Local AC									
		Total								2,729,479	2,729,47
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Rei	mb. Rate: 80.00%	8/17/202	1 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Rei	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Rei	mb. Rate: 88.53%	1/23/201	8 Linda Newton: N	New eligible proje	ct.					Total:	2,729,479

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District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total for all Phases	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826