

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

March 7, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 4 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your approval is Amendment No. 4 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 4 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 4 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 4.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 4 addresses the following change:
  - Carryover of a CMAQ Project from the 2021 FTIP to the 2023 FTIP.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

Public Involvement: Attachment 3 includes the Public Notice.

 Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the project is exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on March 6, 2023. The public participation process for Amendment No. 4 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 4 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at <a href="mailto:jeff@maderactc.org">jeff@maderactc.org</a>.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

# ATTACHMENT 1 PROJECT LISTING

### **Summary of Changes**

MCTC 2023 FTIP Amendment No. 4 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Carryover/New	MAD 302057 221-0000-00409	City of Chowchilla, Robertson/Kings & Robertson/Trinity Alley Paving Project (currently unpaved).	COST INCREASE	CON	\$0	\$648,000	25/26	CMAQ	\$648,000	\$732,000	Project carryover from 2021 FTIP. Project did not obligate prior to adoption of the 2023 FTIP.
		0	COST INCREASE	CON	\$0	\$84,000	25/26	Local	\$84,000		

	22/23	23/24	24/25	25/26	Totals
CMAQ	\$0	\$0	\$648,000	\$0	\$648,000
Local	\$0	\$0	\$84,000	\$0	\$84,000
Total	\$0	\$0	\$732,000	\$0	\$732,000

## **Madera County - Federal Transportation Improvement Program** (Dollars in Whole)

**Local Highway System** 

**CARRYOVER/NEW** 

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: CMAQ; Alley Paving (City of Chowchilla; Robertson/Kings & Robertson/Trinity Alley Paving Project 221-0000-0409 State Aprv: CT PROJECT ID: MPO ID.: (currently unpaved).) Federal Aprv: MAD302057 ROUTE: COUNTY: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

665-8615

IMPLEMENTING AGENCY: Chowchilla, City of PROJECT MANAGER: Jason Rogers

PHONE: (559)

### DDO JECT VEDSION HISTORY (Brinted Version in Sheded)

(Dallara in whala)

EMAIL: jrogers@ci.chowchilla.ca.us

PROJEC:	T VERSION	HISTORY (Printe	d Version is Shad	led)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	02/23/2023	JFINDLEY	Amend	ment - Carry Ov	er			4		732,000		57,000
3	Official	12/03/2021	JFINDLEY	Amend	ment - Cost/Sco	pe/Sch. Cha	inge		5		732,000		57,000
2	Official	02/17/2021	JFINDLEY	Adoptio	on - Carry Over				0		702,000		57,000
1	Official	06/22/2020	JFINDLEY	Amend	ment - New Proj	ject			15		702,000		57,000
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	uroo 1 of 2			PE	50,000								50,000
runa Sot	uice i oi z			RW									
* Fund Typ	oe: Congesti	on Mitigation		CON				648,000					648,000
* Funding	Agency:			Total:	50,000			648,000					698,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	7,000								7,000
* Fund Sou	urce 2 of 2			RW	,,,,,								.,
* Fund Typ	e: City Fund	ls		CON				84,000					84,000
* Funding	Agency:			Total:	7,000			84,000					91,000
Project T	otal·				DDIOD	00.00	00.04	04.05	05.00	00.07	07.00	DEMOND	TOTAL
. roject i	J.ai.				PRIOR	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE	57,000								57,000
				RW									
				CON				732,000					732,000
				Total:	57,000			732,000					789,000

<u>Comments:</u>
Project Carryover from previous 2021 FTIP. CON was not obligated prior to Federal approval of 2023 FTIP.

\*\*\*\*\*\*\* Version 4 - 02/22/2023 \*\*\*\*\*\*\* Funding Correction
\*\*\*\*\*\*\*\* Version 3 - 11/30/2021 \*\*\*\*\*\*\*\* 2021 FTIP 2018 RTP Table 5-9 \*\*\*\*\*\*\* Version 1 - 07/08/20 \*\*\*\*\*\*\* Project data transferred from 2018 FTIP. New CMAQ Project
\*\*\*\*\*\*\*\* Version 1 - 05/06/2020 \*\*\*\*\*\*\*\*

# ATTACHMENT 2 FINANCIAL SUMMARY TABLES

## MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 4

(\$'s in 1,000)

Euridian Sauran		N O FY 2		FY2	2024		FY 2025 FY 2026			
	Funding Source	E Amend		Amend				Amen Prior	ndment	TOTAL CURRENT
		S Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	No. 3	Current No. 4	CORRENT
	Sales Tax									
	City									
	County Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
ب	Other Local Funds	\$40,348	\$40,348	\$64,438	\$64,438	\$7,119	\$7,203	\$8,269		\$120,258
LOCAL	County General Funds City General Funds	\$1,085 \$7,563	\$1,085 \$7,563	\$1,964 \$2,474	\$1,964 \$2,474	\$2,044 \$5,075	\$2,044 \$5,159	\$1,562 \$6,707		\$6,655 \$21,903
_	Street Taxes and Developer Fees	\$31,700	\$31,700	\$60,000	\$60,000	\$0,070	\$5,155	90,101	30,707	\$91,700
	RSTP Exchange funds	<b>\$23,000</b>	****	711,010	\$10,000			=		42.1,
	Transit									
	Transit Fares									
	Other (See Appendix 1)				****					
	Local Total	\$40,348	\$40,348	\$64,438	\$64,438	\$7,119	\$7,203	\$8,269	\$8,269	\$120,258
	Tolls  Bridge									
MAL	Corridor									
REGIONAL	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325	•		\$7,696
22	Other (See Appendix 2)									
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
	State Highway Operations and Protection Program (SHOPP) 1	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260		\$33,754
	SHOPP SHOPP Prior	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572		\$33,801
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ß	Active Transportation Program (ATP) <sup>1</sup>			\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1	5		\$3,354	\$3,354			\$62	\$62	\$3,416
	Road Repair and Accountability Act of 2017 (SB1)  Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total	\$19,357	\$19,357	\$44,981	\$44,981	\$7,051	\$7,051	\$46,384	\$46,384	\$117,773
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706		\$14,159
	5309 - Fixed Guideway Capital Investment Grants	73,223	71,==1	4-,	44,411	7.,	*1,121		71,11	***,***
	5309b - New and Small Starts (Capital Investment Grants)							-		
SIT	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
AL 1	5311f - Intercity Bus	9402	\$40Z	φ01Z	φ01Z	φ10Z	\$102	91.04	9134	\$2,350
DER	5337 - State of Good Repair Grants							=		
Ш	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4) Federal Transit Total	\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,125
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5 \$2,106	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066		\$16,934
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	-,-,-	7-1.55	72,222	41,122	7-,	70,000		72,533	*,
	Coordinated Border Infrastructure Program							-		
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
≽	Highway Infrastructure Program (HIP)	\$173	\$173	\$117	\$117					\$290
HIGHWAY	High Priority Projects (HPP) and Demo									
€.	Highway Safety Improvement Program (HSIP)									
FEDERAL	National Highway Freight Program (NHFP)									
99	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
_	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	4								
	Tribal Transportation Program Other (see Appendix 5)			\$50	\$50					\$50
	Other (see Appendix 5) Federal Highway Total	\$2,279	\$2,279	\$6,863	\$6,863	\$6,066	\$6,066	\$2,066	\$2,066	\$17,274
ب	Other Federal Railroad Administration (see Appendix 6)	7.,210	7-,-70	,,,,,,,	7.1,500	7.,.00	7.,.30	7=,500	7-,100	ţ, <u></u> ,
FEDERAL										
2	Federal Railroad Administration Total									
	Federal Total	\$6,451	\$6,451	\$10,771	\$10,771	\$11,304	\$11,304	\$6,873	\$6,873	\$35,399
JIVE SE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
4 3	Other (See Appendix 7)									
NNOV	Innovative Financing Total									
REVENUE 1	Innovative Financing Total	\$66,156	\$66,156	\$124,561	\$124,561	\$28,799	\$28,883	\$61,526	\$61,526	\$281,126

Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional \$4.629.51 Loan Repayment from SACOG FY 23/24

2 CMAQ - Additional \$4.000.000 Loan Repayment from SANDAG FY 24/25

## MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 4 (\$'s in 1,000)

	A	ppendix 1 - Local	Other						
	<b> </b>	<b> </b>	<b> </b>	<b> </b>	<b> </b>		<b> </b>		
		pendix 2 - Regiona	d Other						
	Api	penaix 2 - Regiona	I Other						
	A	Appendix 3 - State	Other						
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	
				1			1		
	<b> </b>	<b> </b>	<b> </b>	<b> </b>	<b> </b>		<b> </b>		
	Apper	ndix 4 - Federal Tra	insit Other						
								ii	
Federal Transit Other Total									
Federal Transit Other Total									
Federal Transit Other Total	Append	dix 5 - Federal Hig	hway Other						
	Append	dix 5 - Federal Higl 2023	hway Other	2024	FY	2025	FY	2026	CURRENT
Federal Transit Other Total  Federal Highway Other	FY:	2023	FY						
	FY:	dix 5 - Federal Higi 2023 Current	FY	2024 Current		2025 Current		2026 Current	CURRENT TOTAL
	FY:	2023	FY						
	FY:	2023	FY						
	FY:	2023	FY						
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	FY:	2023	FY						
	FY:	2023	FY						
Federal Highway Other	FY:	2023	FY						
Federal Highway Other	Prior	Current	Prior	Current					
Federal Highway Other	Prior  Prior  Appendix 6 - F	Gurrent Gurrent	Prior Prior	Current	Prior	Current	Prior	Current	TOTAL
	Prior Prior Appendix 6 - F	Current  Current  Gurdal Railroad Ac 2223	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior  Prior  Appendix 6 - F	Gurrent Gurrent	Prior Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Gurdal Railroad Ac 2223	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Gurdal Railroad Ac 2223	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Gurdal Railroad Ac 2223	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Gurdal Railroad Ac 2223	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Current  Current  Current	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Current  Current  Current	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other	Prior Prior Appendix 6 - F	Current  Current  Current  Current  Current	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other	Prior Prior Appendix 6 - F	Current  Current  Current  Current  Current	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other	Prior Prior Appendix 6 - F	Current  Current  Current  Current  Current	Prior Prior  Sministration Other Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other	Prior  Prior  Appendix 6 - F  Prior	Current  Gurrent  Current  Current  Current	Prior Prior  Prior  Prior  Mininistration Other	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other	Prior  Prior  Appendix 6 - F - F - Prior	Current  Gurrent  Current  Current  Current  Current  Current	Prior Prior  Prior  Prior  Mininistration Other	Current	Prior	Current	Prior	Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026  Current  2026  Current	CURRENT
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Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026  Current  2026  Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026  Current  2026  Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026  Current  2026  Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026  Current  2026  Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026 Current  2026 Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026 Current  2026 Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026 Current  2026 Current	CURRENT
Federal Highway Other  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Prior  Appendix 6 - F FY Prior  Appendix 7 - F FY Prior	Gerrent  Ger	Prior  Prior  Aministration Other  Prior  Prior  Prior	Current  F 2024  Current  Current	Prior  FY: Prior	Current  2025  Current  Current	Prior Prior FY Prior	Current  2026 Current  2026 Current	CURRENT

## MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 4 (\$'s in 1,000)

		N					YEAR (FTIP Perio				
		0 T		2023	FY 2		FY 2		FY 2026		
	FUNDING SOURCES	E	Amen		Ameno		Amen		Amend		TOTAL
		S	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	CURRENT
LOCAL	Local Total		\$40,348	\$40,348	\$64,438	\$64,438	\$7,119	\$7,203	\$8,269	\$8,269	\$120,2
	Tolls										
4	Bridge										
Š	Corridor Periodo Color True				64.074	64.074	62.205	\$3,325			
REGIONAL	Regional Sales Tax Other (See Appendix A)				\$4,371	\$4,371	\$3,325	\$3,325			\$7,0
-	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
			\$1,801	\$1,801	\$17,810	\$4,371	\$6,883	\$6,883	\$7,260	\$7,260	\$33,
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP		\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,
	SHOPP Prior										
	State Minor Program		4		***			4	***	***	***
	State Transportation Improvement Program (STIP) 1 STIP		\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73	\$33,572 \$33,572	\$33,572 \$33,572	\$33, \$33.8
	STIP Prior		\$10	970	\$70	\$10	<i>\$15</i>	\$15	\$33,372	\$00,07Z	<i>\$33,</i> 0
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>				\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,
	Highway Maintenance (HM) Program 1	5			\$3,354	\$3,354			\$62	\$62	\$3,4
	Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1)	3			φυ,υυ4	<b>\$3,334</b>			φυΖ	φυ <u>2</u>	<b>\$3</b> ,
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,
	State Total		\$19,357	\$19,357	\$44,981	\$44,981	\$7,051	\$7,051	\$46,384	\$46,384	\$117,
	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
SIT	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
4	5311f - Intercity Bus		φ40Z	φ40Z	9072	φυιΖ	φ/02	φ10Z	9/34	Ģ1 J4	Ψ£,
PER	5337 - State of Good Repair Grants										
Ш	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		A	A. 150	***			47.000	A / an-	41.00	***
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3.5	\$4,172 \$2,055	\$4,172 \$2,055	\$3,908 \$6,652	\$3,908 \$6,652	\$5,238 \$1,994	\$5,238 \$2,642	\$4,807 \$2,033	\$4,807 \$2,033	\$18, \$13,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0	φ2,000	\$2,000	90,002	φ0,032	\$1,554	92,042	92,033	92,033	<b>\$13</b> ,
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments		*10	240	0447	****					
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		\$43	\$43	\$117	\$117					\$
-	Highway Safety Improvement Program (HSIP)										
Ā	National Highway Freight Program (NHFP)										
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
ш	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program (STBGP/RSTP)	4			\$50	\$50					
	Other (see Appendix D)										
	Federal Highway Total		\$2,098	\$2,098	\$6,819	\$6,819	\$1,994	\$2,642	\$2,033	\$2,033	\$13,
EDERAL RAL	Other Federal Railroad Administration (see Appendix E)										
FEDE	Federal Railroad Administration Total										
	Federal Total		\$6,270	\$6,270	\$10,727	\$10,727	\$7,232	\$7,880	\$6,840	\$6,840	\$31,7
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F) Innovative Financing Total										
					2				,		
	MMED TOTAL		\$65,975	\$65,975	\$124,517	\$124,517	\$24,727	\$25,459	\$61,493	\$61,493	\$277

- MPO Financial Summary Notes:

  State Programs that include both state and federal funds.

  SCMAQ Additional \$4.629.515 Loan Repayment from SACOG FY 23/24

  CMAQ Additional \$4.000.000 Loan Repayment from SANDAG FY 24/25

  SCMAQ Additional \$4.000.000 Loan Repayment from SANDAG FY 24/25

  STBG/RSTP Funds are exchanged

  Toll Credits in use

Template Updated: 2/1/2022

## MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 4 (\$'s in 1,000)

	Appendix A -								
	Annandiy B	- State Other							
	Appendix B	- State Other							
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	
	Appendix C - Fed	deral Transit Otl	ner						
A	ppendix D - Fed	eral Highway Ot	her						
Appendi	c E - Federal Rai	road Administr	ation Other						
Appendi	c E - Federal Rai	road Administr	ation Other						
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Appendi  Federal Railroad Administration Other Total	c E - Federal Rai	road Administr	ation Other						
Federal Railroad Administration Other Total									
Federal Railroad Administration Other Total Aj				2024	FY	2025	FY	1926	CURRENT
Federal Railroad Administration Other Total	pendix F - Innov	vative Finance C	ther FY:					rezé Current	CURRENT
Federal Railroad Administration Other Total Aj				2024 Current	FY: Prior	2025 Current	FY: Prior	1926 Current	CURRENT
Federal Railroad Administration Other Total Aj	pendix F - Innov	vative Finance C	ther FY:						CURRENT
Federal Railroad Administration Other Total Aj	pendix F - Innov	vative Finance C	ther FY:						CURRENT
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Federal Railroad Administration Other Total Aj	opendix F - Innov	vative Finance C	ther FY:						CURRENT
Federal Railroad Administration Other Total Aj	opendix F - Innov	vative Finance C	ther FY:						CURRENT

### MADERA COUNTY TRANSPORTATION COMMISSION

### 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 4 (\$'s in 1,000)

REGIONAL LOCAL	FUNDING SOURCES  Local Total		2023 dment Current	Amer	2024 Idment	FY 2			2026 Idment	TOTAL
		Prior				Ailleil				TOTAL
	Local Total			Prior	Current	Prior	Current	Prior	Current	CURREN
	Local Total		No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	
REGIONAL										
REGIONAL	Tolls									
REGION	Bridge Corridor									
REG	Regional Sales Tax									
	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Minor Program  State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ë	5309c - Bus and Bus Related Grants									
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ę.	5311 - Formula Grants for Rural Areas									
₽.	5311f - Intercity Bus 5337 - State of Good Repair Grants									
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants									
ш.	FTA Transfer from Prior FTIP									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$4,072	\$3,424	\$33	\$33	\$:
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		·							
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)	\$130	\$130							
E G	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
그	National Highway Freight Program (NHFP)									
ER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
8	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other Federal Highway Total	\$181	\$181	\$44	\$44	\$4,072	\$3,424	\$33	\$33	\$
H .	Other Federal Railroad Administration	7.31			7.1	7-,	,-,1		, , , , , , , , , , , , , , , , , , ,	•
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$181	\$181	\$44	\$44	\$4,072	\$3,424	\$33	\$33	\$3
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
ON NI	Innovative Financing Total									
EMUE '	PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$4,072	\$3,424	\$33	\$33	\$3

# ATTACHMENT 3 PUBLIC PARTICIPATION

## NOTICE OF PUBLIC REVIEW AND CONSULTATON ON THE DRAFT AMENDMENT NO. 4 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on February XX, 2023 and ending on February 27, 2023. Comments are due by March 6, 2023, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner

Madera County Transportation Commission

2001 Howard Road, Suite 201

Madera, CA 93637 jeff@maderactc.org

### **Public Review Notice**

