

2001 Howard Road, Suite 201 Madera, California 93637

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July 13, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 12 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your approval is Amendment No. 12 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 12 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 12 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 12.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 12 addresses the following changes:
 - Carryover prior State Highway and Operation and Protection Program (SHOPP)
 Collision Reduction Program List adding new funding for a new project.
 - Updates SHOPP Grouped Project Listing.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

Public Involvement: Attachment 3 includes the Public Notice.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

- Attachment 4: SHOPP Grouped Project Listing.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on July 12, 2023. The public participation process for Amendment No. 12 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 12 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 12 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing/Unfun	MAD 406002 221-0000-00133	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.	COST INCREASE	CON	\$0	\$1,300,000	22/23	SHOPP (Collision Reduction)	\$1,300,000	\$1,300,000	Updated CTC SHOPP List - July 2023
			NO CHANGE	CON	\$0	\$0	22/23	Local	\$0		
			NO CHANGE	CON	\$0	\$0	23/24	SHOPP (Collision Reduction)	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		
			COST INCREASE	CON	\$0	\$1,435,000	24/25	SHOPP (Collision Reduction)	\$1,435,000	\$1,435,000	
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$0	\$3,780,000	25/26	SHOPP (Collision Reduction)	\$3,780,000	\$3,780,000	
			NO CHANGE	CON	\$0	\$0	25/26	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
SHOPP (CR)	\$1,300,000	\$0	\$1,435,000	\$3,780,000	\$6,515,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$1,300,000	\$0	\$1,435,000	\$3,780,000	\$6,515,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

State Highway System

New/Amended

MAD406002 Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RoUTE: PM: Railroad/highway crossing, Safer non-Federal-aid system roads, etc.) Federal Aprv: Federal		PPNO:	EA:		Railroad/highway crossing, Safer non-Federal-aid system	State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
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IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC1	VERSION	HISTORY (Printe	ed Version is Shad	ded)						(D	ollars in wh	iole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Ame	end No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
19	Active	07/05/2023	JFINDLEY	Amen	dment - Carry Ove	er			12	11,4	140,000		
18	Official	09/20/2017	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Chang	е		7	4,9	925,000		
17	Official	01/18/2017	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Chang	е		1	4,8	385,000		
16	Official	09/21/2016	JFINDLEY	Adopt	ion - Carry Over				0	3,2	246,000		
15	Official	07/20/2016	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Chang	е		16	12,6	647,000		
14	Official	06/18/2015	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Chang	е		6	12,0	29,000		
13	Official	07/23/2014	JFINDLEY	Adopt	ion - Carry Over				0	10,5	71,000		
12	Official	04/15/2014	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Chang	е		9	8,2	283,000		
11	Official	10/23/2013	DWINNING	Amen	dment - Cost/Sco	pe/Sch. Chang	е		7	7,8	364,000		
* SHOPP -	Collision Re	eduction -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 1 of 1			PE									
runa sou	iice i oi i			RW									
* Fund Typ	e: SHOPP /	Advance Constru	ction (AC)	CON	4,925,000	1,300,000		1,435,000	3,780,000				11,440,000
* Funding A	Agency: Cal	trans		Total:	4,925,000	1,300,000		1,435,000	3,780,000				11,440,000

Comments:

Per Caltrans request - July 2023

******* Version 19 - 07/03/2023 *******

Per Caltrans request
******** Version 18 - 08/24/2017 ********

Per Caltrans Updated SHOPP List - June 2016
******** Version 17 - 12/13/2016 ********

******* Version 1 - 05/20/16 *******

Project data transfered from 2014 FTIP.

Per Caltrans updated SHOPP List - 06/09/15
******* Version 14 - 06/15/2015 ******
******* Version 1 - 03/25/14 *******

Project data transfered from 2012 FTIP.

Per Caltrans updated SHOPP List - 08/06/13

RTP ID: 2011RTP, Page 4-26
******** Version 11 - 08/27/2013 ******* Per Caltrans updated SHOPP List - 10/24/12

RTP ID: 2011RTP, Page 4-26

******* Version 10 - 01/09/2013 *******

RTP ID: 2011RTP, Page 4-26 ****** Version 9 - 05/25/2012 *******

100% SHOPP AC - Toll Credits
******** Version 8 - 02/22/2012 ********

******* Version 7 - 01/12/2012 *******

******* Version 6 - 05/10/2011 *******

******* Version 5 - 04/27/2010 *******

******* Version 4 - 03/11/2010 ******* ******* Version 3 - 05/15/2008 *******

******* Version 1 - 07/14/2004 ******* from "Grouped in FTIP" screen 06/01/2004 ver

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 12 (\$'s in 1,000)

					4 Y	EAR (FTIP Period					
		N O FY 20		FY 202	4	FY 202	25	FY 20		TOTAL	
	Funding Source	E Amend S Prior	Current	Amendm Prior	Current	Prior Prior	Current	Prior Prior	Current	TOTAL CURRENT	
	Sales Tax	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12		
	City										
	County Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties) Other Local Funds	\$38,398	\$38,398	\$64,562	\$64,562	\$7,210	\$7,210	\$8,229	\$8,229	\$118,3	
LOCAL	County General Funds	\$1,085	\$1,085	\$2,018	\$2,018	\$2,051	\$2,051	\$1,530	\$1,530	\$6,68	
ے	City General Funds Street Taxes and Developer Fees	\$7,563 \$29,750	\$7,563 \$29,750	\$2,544 \$60,000	\$2,544 \$60,000	\$5,159	\$5,159	\$6,699	\$6,699	\$21,96 \$89,75	
	RSTP Exchange funds		, ,	, ,	. ,					. ,	
	Transit Transit Fares										
	Other (See Appendix 1)										
	Local Total	\$38,398	\$38,398	\$64,562	\$64,562	\$7,210	\$7,210	\$8,229	\$8,229	\$118,39	
	Tolls Bridge										
ONAL	Corridor										
REGIONAL	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,6	
	Other (See Appendix 2) Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69	
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,801	\$3,101	\$20,138	\$20,138	\$6,883	\$8,318	\$61,960	\$65,740	\$97,29	
	SHOPP SHOPP Prior	\$1,801	\$3,101	\$20,138	\$20,138	\$6,883	\$8,318	\$61,960	\$65,740	\$97,29	
	State Minor Program										
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80	
	STIP STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80	
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
ί	Active Transportation Program (ATP) 1			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,83	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	5		\$3,102	\$3,102			\$315	\$315	\$3,4	
	Road Repair and Accountability Act of 2017 (SB1)			Ψ0,102	ΨΟ,102			ΨΟΙΟ	ΨΟΙΟ	~	
Tr	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,90	
	State Total	\$19,357	\$20,657	\$46,757	\$46,757	\$7,351	\$8,786	\$101,337	\$105,117	\$181,31	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,24	
	5309b - New and Small Starts (Capital Investment Grants)										
TISN	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
TRANSIT	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,59	
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants										
E	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,37	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4) Federal Transit Total	\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,21	
		2,3,5 \$2,106	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	\$16,93	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)	\$160	\$160	\$130	\$130					\$2	
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$628	\$628					\$6	
	National Highway Freight Program (NHFP)			ψυΖυ	ΨΟΖΟ					Ψυ	
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
_	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	4									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	6 \$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,9	
	Other (see Appendix 5)	\$1,950	\$1,950 \$5,930	* 0.000	40.000	00.040	00.040	00010	00.040	\$1,95 \$22.7	
AIL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$5,830	\$5,830	\$8,280	\$8,280	\$6,842	\$6,842	\$2,842	\$2,842	\$23,79	
ERAL R	Federal Railroad Administration (see Appendix 6)										
<u> </u>		040,000	* 40.000	\$40.400	\$40.400	#40.400	040,400	A7 400	\$7.400	* 40.00	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$10,002	\$10,002	\$12,406	\$12,406	\$12,109	\$12,109	\$7,488	\$7,488	\$42,00	
INNOVATIVE	Other (See Appendix 7)										
INNC	Innovative Financing Total										
VENUE 1	OTAL	\$67,757	\$69,057	\$128,096	\$128,096	\$29,995	\$31,430	\$117,054	\$120,834	\$349,41	
		1	• '	•	•	•	•	•	· '	7	

Financial Summary Notes:

State Programs that include both state and federal funds.
 CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 12 (\$'s in 1,000)

	Appendix 1 - Local Ot				
Local Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Local Other Total					
	Appendix 2 - Regional C				
Regional Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Regional Other Total					
	Appendix 3 - State Otl			T 11.0000	
State Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478 \$17,478	\$23,414 \$23,414		\$3,073 \$3,073	\$43,96
State Other Total	\$17,478 \$17,478	\$23,414 \$23,414		\$3,073 \$3,073	\$43,96
	Appendix 4 - Federal Trans	FY 2024	FY 2025	FY 2026	CURRENT
Federal Transit Other	Prior Current	Prior Current	Prior Current	Prior Current	TOTAL
Federal Transit Other Total		Oth			
	Appendix 5 - Federal Highw	ray Other FY 2024	FY 2025	FY 2026	CURRENT
Federal Highway Other	FY 2023 Prior Current		FY 2025 Prior Current	FY 2026 Prior Current	TOTAL
	FY 2023	FY 2024			
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other	FY 2023 Prior Current	FY 2024			TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	FY 2023 Prior Current	FY 2024			TOTAL \$1,95
Federal Highway Other	FY 2023 Prior Current \$1,950 \$1,950	Prior Current			TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current \$1,950 \$1,950 \$1,950 \$1,950 Appendix 6 - Federal Railroad Adm	Prior Current	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	FY 2023 Prior Current \$1,950 \$1,950	Prior Current			TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	FY 2023 Prior Current \$1,950 \$1,950	FY 2024 Prior Current Inistration Other FY 2024	Prior Current FY 2025	Prior Current FY 2026	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	FY 2023 Prior Current \$1,950 \$1,950	FY 2024 Prior Current Inistration Other FY 2024	Prior Current FY 2025	Prior Current FY 2026	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	FY 2023 Prior Current \$1,950 \$1,950	FY 2024 Prior Current Inistration Other FY 2024	Prior Current FY 2025	Prior Current FY 2026	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	FY 2023 Prior Current \$1,950 \$1,950	FY 2024 Prior Current Inistration Other FY 2024	Prior Current FY 2025	Prior Current FY 2026	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other	FY 2023 Prior Current \$1,950 \$1,950	FY 2024 Prior Current Inistration Other FY 2024	Prior Current FY 2025	Prior Current FY 2026	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	FY 2023	FY 2024 Prior Current inistration Other FY 2024 Prior Current	Prior Current FY 2025	Prior Current FY 2026	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other	Prior Current	inistration Other FY 2024 Prior Current Current Current Current FY 2024 Prior Current Other	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Fry 2026 Fry 2026	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$1,950 \$1,950 \$1,950 \$1,950 Appendix 6 - Federal Railroad Admi FY 2023 Prior Current Appendix 7 - Innovative	inistration Other FY 2024 Prior Current Iniotration Other Other	Prior Current FY 2025 Prior Current	FY 2026 Prior Current Current Current Current	TOTAL \$1,95 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current	inistration Other FY 2024 Prior Current Current Current Current FY 2024 Prior Current Other	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Fry 2026 Fry 2026	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current	inistration Other FY 2024 Prior Current Current Current Current FY 2024 Prior Current Other	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Fry 2026 Fry 2026	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current	inistration Other FY 2024 Prior Current Current Current Current FY 2024 Prior Current Other	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Fry 2026 Fry 2026	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current	inistration Other FY 2024 Prior Current Current Current Current FY 2024 Prior Current Other	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Fry 2026 Fry 2026	TOTAL \$1,95 CURRENT TOTAL CURRENT

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 12 (\$'s in 1,000)

		N			4 YE	AR (FTIP Perio	od)			
		0 F	Y 2023	FY 20	24	FY 2	025	FY 20	26	
	FUNDING SOURCES	l E	endment	Amendr		Ameno		Amendr		TOTAL
		s Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	CURRENT
LOCAL	Local Total	\$38,3		\$64,562	\$64,562	\$7,210		\$8,229	\$8,229	\$118,39
_	Tolls									
_	Bridge									
NO NA	Corridor									
REGIONAL	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
<u>~</u>	Other (See Appendix A)									
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,8			\$20,138	\$6,883			\$65,740	\$97,29
	SHOPP	\$1,8	91 \$3,101	\$20,138	\$20,138	\$6,883	\$8,318	\$61,960	\$65,740	\$97,29
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$	78 \$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP		78 \$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80
	STIP Prior									
	State Bond									
TE	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				1.	1	<u>.</u>			
	Active Transportation Program ¹			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹	E		to 100	¢2 100			#21 E	\$315	A C-1
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	5		\$3,102	\$3,102			\$315	Ф313	\$3,4
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$17,4	78 \$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,9
	State Total	\$19,3	57 \$20,657	\$46,757	\$46,757	\$7,351	\$8,786	\$101,337	\$105,117	\$181,3
	5307 - Urbanized Area Formula Grants	\$3,2			\$3,100	\$4,210	·			
	5307 - Orbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,2	20 \$3,220	\$3,100	\$3,100	Φ4,∠10	Φ4,210	\$3,700	\$3,706	\$14,2
	5309b - New and Small Starts (Capital Investment Grants)									
_	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
≱	5311 - Formula Grants for Rural Areas	\$4	82 \$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
ZAL SAL	5311f - Intercity Bus									
FEDERAL	5337 - State of Good Repair Grants									
芷	5339 - Bus and Bus Facilities Formula Grants	\$4	62 \$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,3
	FTA Transfer from Prior FTIP									
	Other (See Appendix C) Federal Transit Total	64.4	70 \$4.470	\$4.126	\$4.126	¢5.267	¢5.267	¢4 646	\$4.646	¢40.2
		2,3,5 \$2,0			\$4,126 \$6,652	\$5,267 \$2,642			\$4,646 \$2,033	\$18,2 \$13,3
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,3,5 \$2,0	55 φ2,055	\$0,052	\$0,032	\$2,042	\$2,042	\$2,033	\$2,033	Φ13,3
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
¥	Highway Infrastructure Program (HIP)	\$1	60 \$160	\$130	\$130					\$2
HIGHWAY	High Priority Projects (HPP) and Demo									
Ĭ	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$(
₹	National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
_	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	4								
	Tribal Transportation Program	\$1,6			\$826	\$776	\$776	\$776	\$776	\$3,9
	Other (see Appendix D)	\$1,9								\$1,9
	Federal Highway Total	\$5,7	79 \$5,779	\$8,236	\$8,236	\$3,418	\$3,418	\$2,809	\$2,809	\$20,2
RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$9,9	51 \$9,951	\$12,362	\$12,362	\$8,685	\$8,685	\$7,455	\$7,455	\$38,4
Ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other (See Appendix F)									
E N	Innovative Financing Total									
	IMED TOTAL	\$67,7	\$69,006	\$128,052	\$128,052	\$26,571	\$28,006	\$117,021	\$120,801	\$345,86
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MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- CMAQ Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
- ⁴ STBG/RSTP Funds are exchanged
- ⁵ Toll Credits in use
- ⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 12 (\$'s in 1,000)

Appendix A - Regional Other FY 2023 FY 2025 FY 2026 CURRENT FY 2024 **Regional Other** Prior Current Prior Current Prior Current Prior Current TOTAL **Regional Other Total** Appendix B - State Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT State Other TOTAL Current Prior Current Prior Prior Current Prior Current \$43,965 \$23,414 \$23,414 Transit and Intercity Rail Capital Program (TIRCP) \$17,478 \$17,478 \$3,073 State Other Total \$17,478 \$17,478 \$23,414 \$23,414 \$3,073 \$3,073 \$43,965 Appendix C - Federal Transit Other FY 2024 FY 2026 CURRENT FY 2023 FY 2025 Federal Transit Other Prior TOTAL Current Current Prior Current Current Prior Prior **Federal Transit Other Total** Appendix D - Federal Highway Other FY 2024 FY 2025 FY 2026 FY 2023 CURRENT Federal Highway Other TOTAL Prior Current Prior Current Current Prior Current Prior Community Project Funded Congressional Directed Spending Program Funds \$1,950 \$1,950 \$1,950 Federal Highway Other Total \$1,950 \$1,950 \$1,950 Appendix E - Federal Railroad Administration Other FY 2025 FY 2023 FY 2024 FY 2026 CURRENT Federal Railroad Administration Other TOTAL Prior Current Prior Current Prior Current Current **Federal Railroad Administration Other Total** Appendix F - Innovative Finance Other FY 2023 FY 2024 FY 2025 FY 2026 CURRENT Innovative Other TOTAL Prior Prior Prior Prior Current Current Current Current **Innovative Other Total**

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 12 (\$'s in 1,000)

					4 YE	AR (FTIP Pe	riod)			
			2023		2024		2025	FY 2026		TOTAL
	FUNDING SOURCES	Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	Amer Prior	ndment Current	TOTAL CURRENT
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total									
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax Other									
œ	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1 STIP									
	STIP Prior									
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
SAL	5311f - Intercity Bus									
FEDERAL .	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
ш	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,5
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	•								
FEDE	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program									
	Other									
	Federal Highway Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,5
FEDERAL RAIL	Other Federal Railroad Administration									
<u> </u>	Federal Railroad Administration Total									
	Federal Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,5
CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other Innovative Financing Total									
=	Innovative Financing Total									
VENUE -	- PROGRAM TOTAL	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,5

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATON ON THE DRAFT AMENDMENT NO. 12 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on July 5, 2023 and ending on July 12, 2023. Comments are due by July 12, 2023, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner

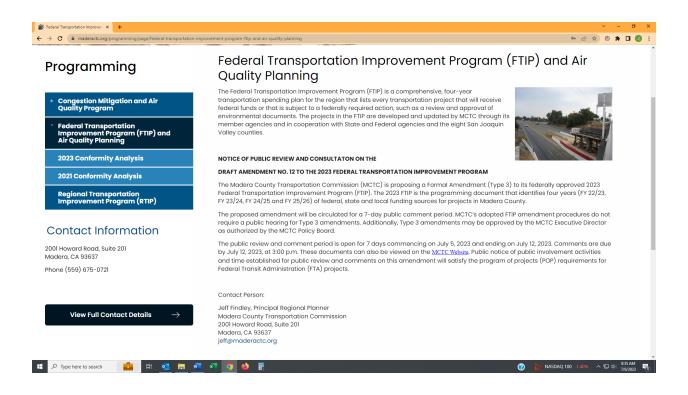
Madera County Transportation Commission

2001 Howard Road, Suite 201

Madera, CA 93637 jeff@maderactc.org

Public Review Notice

2023 FTIP Amendment No. 12



ATTACHMENT 4 GROUPED PROJECT AND/OR BACK UP LISTING

2022

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
County										
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Account	nt \$1,004		\$451		\$553			\$450	\$14	\$540
TOTAL	\$1,004		\$451		\$553			\$450	\$14	\$540
SHOPP - Collision Reduction										
Surface Transportation Program	\$6,515		\$1,300		\$1,435	\$3,780		\$2,270	\$630	\$3,615
TOTAL	\$6,515		\$1,300		\$1,435	\$3,780		\$2,270	\$630	\$3,615
SHOPP - Roadway Preservation										
National Hwy System	\$83,143	\$2,415	\$660	\$19,038	\$6,330	\$54,700		\$3,715	\$2,518	\$76,910
Road Maintenance and Rehabilitation Account	nt \$9,050		\$690	\$1,100		\$7,260		\$1,680	\$260	\$7,110
TOTAL	\$92,193	\$2,415	\$1,350	\$20,138	\$6,330	\$61,960		\$5,395	\$2,778	\$84,020
County TOTAL	\$99,712	\$2,415	\$3,101	\$20,138	\$8,318	\$65,740		\$8,115	\$3,422	\$88,175
MPO TOTAL	\$99,712	\$2,415	\$3,101	\$20,138	\$8,318	\$65,740		\$8,115	\$3,422	\$88,175

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - B Madera Co	ridge Preserva unty	ition							
	1210000028) MAE	06	0V121	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	450	14	540
						County Total	450	14	540
						MPO SHOPP - Bridge Preservation Total:	450	14	540

2022

Madera County			
Near Coarsegold, at the intersection with Road 416. Raise vertical profile of 12100000284 MAD 06 1E910 41 Road 416, and install lighting, signs, and striping at the intersection.	2,270	630	3,615
County Total	2,270	630	3,615
MPO SHOPP - Collision Reduction Total:	2,270	630	3,615

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

MPO_ID	CTIPS ID	СО	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - R	oadway Preserva	ation							
Madera Co	unty								
	12100000277	MAD	06	0W860	233	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail.	1,640	170	6,190
	12100000276	MAD	06	1A740	99	In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants.	1,680	260	7,110
	12100000281	MAD	06	0R211	41	Near Fresno, from north of Avenue 15 to south of Route 145. Environmental mitigation for pavement rehabilitation project EA 0R210.	0	1,708	0
	12100000271	MAD	06	0Y180	145	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate	2,075	640	16,020
	12100000282	MAD	06	1E070	99	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.	0	0	54,700
						County Total	5,395	2,778	84,020
						MPO SHOPP - Roadway Preservation Total:	5,395	2,778	84,020