

March 26, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 15 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 15 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 15 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 15.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Amendment No. 15 addresses the following changes:
 - Amends the Highway Bridge Program Grouped Project Listing, per Caltrans request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2023 FSTIP and MCTC’s 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 15 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 15 to the 2023 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 15 (Administrative Modification, Type 1)

| Existing / New | MPO FTIP ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | PRIOR CTIPS Entry | CURRENT CTIPS Entry | FFY | FINANCIAL TABLE Fund Source Category | Net Increase/ Decrease | Total Change to Project Cost | Comments |
|----------------|-----------------------------|---|-----------------------|-------|-------------------|---------------------|-------|--------------------------------------|------------------------|------------------------------|--|
| EXISTING | MAD 410001 221-0000-0036 | HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories) (Northfork Rancheria; Planning for Tribal Lands) | COST INCREASE | CON | \$0 | \$239,000 | 24/25 | HBP | \$239,000 | \$270,000 | Per Caltrans Request - Updated HBP List March 2024 |
| | | | COST INCREASE | CON | \$0 | \$31,000 | 24/25 | Local | \$31,000 | | |

| | 22/23 | 23/24 | 24/25 | 25/26 | Totals |
|--------------|------------|------------|------------------|------------|------------------|
| HBP | \$0 | \$0 | \$239,000 | \$0 | \$239,000 |
| Local | \$0 | \$0 | \$31,000 | \$0 | \$31,000 |
| Total | \$0 | \$0 | \$270,000 | \$0 | \$270,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0036 | TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: MAD410001 | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |
| COUNTY: Madera County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 45 | Official | 11/06/2023 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 13 | 24,763,000 | | |
| 44 | Official | 06/15/2023 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 11 | 30,059,000 | | |
| 43 | Official | 04/10/2023 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 5 | 30,095,000 | | |
| 42 | Official | 12/20/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 1 | 29,898,000 | | |
| 41 | Official | 08/31/2022 | JFINDLEY | Adoption - Carry Over | 0 | 34,145,000 | | |
| 40 | Official | 03/25/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 8 | 34,145,000 | | |
| 39 | Official | 11/19/2021 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 33,663,000 | | |
| 38 | Official | 05/19/2021 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 1 | 28,328,000 | | |

| * Local HBRR - Local FHWA - HBRR | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|-------------------------------------|--------|------------|-------|-----------|---------|---------|-----------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 1 of 4 | | | | | | | | | | |
| * Fund Type: Highway Bridge Program | CON | 12,470,000 | | 5,197,000 | 239,000 | 279,000 | 5,053,000 | | | 23,238,000 |
| * Funding Agency: Caltrans | Total: | 12,470,000 | | 5,197,000 | 239,000 | 279,000 | 5,053,000 | | | 23,238,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-------|---------|--------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 2 of 4 | | | | | | | | | | |
| * Fund Type: County Funds | CON | 857,000 | | 188,000 | 31,000 | | | | | 1,076,000 |
| * Funding Agency: Madera County | Total: | 857,000 | | 188,000 | 31,000 | | | | | 1,076,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|-------------------------|--------|--------|-------|--------|-------|-------|-------|-------|--------|--------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 3 of 4 | | | | | | | | | | |
| * Fund Type: City Funds | CON | 48,000 | | 25,000 | | 3,000 | | | | 76,000 |
| * Funding Agency: | Total: | 48,000 | | 25,000 | | 3,000 | | | | 76,000 |

| * Other Fed - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---|--------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 4 of 4 | | | | | | | | | | |
| * Fund Type: Highway Infrastructure Program (HIP) | CON | 483,000 | 160,000 | | | | | | | 643,000 |
| * Funding Agency: | Total: | 483,000 | 160,000 | | | | | | | 643,000 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|------------|---------|-----------|---------|---------|-----------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 13,858,000 | 160,000 | 5,410,000 | 270,000 | 282,000 | 5,053,000 | | | 25,033,000 |
| | Total: | 13,858,000 | 160,000 | 5,410,000 | 270,000 | 282,000 | 5,053,000 | | | 25,033,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans Updated List - March 2024

***** Version 46 - 03/26/2024 *****

Per Caltrans Updated List - October 2023

***** Version 45 - 11/03/2023 *****

Per County of Madera and Caltrans request - June 2023

***** Version 44 - 06/12/2023 *****

Per Caltrans Updated List - 3/22/23

***** Version 43 - 03/28/2023 *****

Per Caltrans Updated List - 10/24/22

***** Version 2 - 12/19/2022 *****

2023 FTIP

HBP Updated List - 3/22/22

2022 RTP, Table B

***** Version 1 - 04/19/22 *****

Project data transferred from 2020 FTIP.

Per Caltrans Updated List - 3/22/22

Per County of Madera Request to add HIP funds

***** Version 40 - 03/24/2022 *****

Per Caltrans Updated List - 10/29/21

***** Version 39 - 11/16/2021 *****

Per Caltrans Updated List - 3/30/21

***** Version 38 - 04/21/2021 *****

2021 FTIP - Updated List - 11/6/2020

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

Per Caltrans updated list 11/01/19

***** Version 34 - 11/06/2019 *****

Per Caltrans updated list 03/22/2019

***** Version 33 - 03/28/2019 *****

***** Version 2 - 11/20/2018 *****

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

Per Caltrans updated list 10/26/2017

***** Version 29 - 11/01/2017 *****

Per Caltrans updated list 10/26/16

***** Version 28 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 26 - 04/04/2016 *****

Per Caltrans memo dated October 30, 2015

***** Version 25 - 11/04/2015 *****

Per Caltrans memo dated March 25, 2015

***** Version 24 - 03/30/2015 *****

Per Caltrans memo dated October 29, 2014

***** DFTIP Version 2 - 12/05/2014 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

Per Caltrans memo dated November 15, 2013

***** Version 21 - 12/20/2013 *****

Per Caltrans memo dated March 26, 2013

RTP ID: 2011 RTP, Page 4-26

***** Version 20 - 07/10/2013 *****

Per Caltrans memo dated November 6, 2012

RTP ID: 2011 RTP, Page 4-26

***** Version 19 - 01/09/2013 *****

RTP ID: 2011 RTP, Page 4-26

***** Version 18 - 05/25/2012 *****

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 17 - 01/12/2012 *****

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 16 - 04/14/2011 *****

***** Version 15 - 03/17/2011 *****

***** Version 14 - 01/13/2011 *****

***** Version 13 - 10/18/2010 *****

***** Version 12 - 07/28/2010 *****

***** Version 11 - 03/11/2010 *****

***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0036 | TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories)) | MPO Aprv: 11/06/2023 |
| CT PROJECT ID: | | | MPO ID.: MAD410001 | | State Aprv: |
| COUNTY: Madera County | ROUTE: | PM: | | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 45 | Official | 11/06/2023 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 13 | 24,763,000 | | |
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| 39 | Official | 11/19/2021 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 4 | 33,663,000 | | |
| 38 | Official | 05/19/2021 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 1 | 28,328,000 | | |
| 37 | Official | 02/17/2021 | JFINDLEY | Adoption - Carry Over | 0 | 28,322,000 | | |

| * Local HBRR - Local FHWA - HBRR | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|-------------------------------------|--------|------------|-------|-----------|-------|---------|-----------|-------|--------|------------|
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| * Fund Type: Highway Bridge Program | RW | | | | | | | | | |
| * Funding Agency: Caltrans | CON | 12,470,000 | | 5,197,000 | | 279,000 | 5,053,000 | | | 22,999,000 |
| | Total: | 12,470,000 | | 5,197,000 | | 279,000 | 5,053,000 | | | 22,999,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 4 | PE | | | | | | | | | |
| * Fund Type: County Funds | RW | | | | | | | | | |
| * Funding Agency: Madera County | CON | 857,000 | | 188,000 | | | | | | 1,045,000 |
| | Total: | 857,000 | | 188,000 | | | | | | 1,045,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|-------------------------|--------|--------|-------|--------|-------|-------|-------|-------|--------|--------|
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: | CON | 48,000 | | 25,000 | | 3,000 | | | | 76,000 |
| | Total: | 48,000 | | 25,000 | | 3,000 | | | | 76,000 |

| * Other Fed - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---|--------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| * Fund Type: Highway Infrastructure Program (HIP) | RW | | | | | | | | | |
| * Funding Agency: | CON | 483,000 | 160,000 | | | | | | | 643,000 |
| | Total: | 483,000 | 160,000 | | | | | | | 643,000 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|------------|---------|-----------|-------|---------|-----------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 13,858,000 | 160,000 | 5,410,000 | | 282,000 | 5,053,000 | | | 24,763,000 |
| | Total: | 13,858,000 | 160,000 | 5,410,000 | | 282,000 | 5,053,000 | | | 24,763,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans Updated List - October 2023

***** Version 45 - 11/03/2023 *****

Per County of Madera and Caltrans request - June 2023

***** Version 44 - 06/12/2023 *****

Per Caltrans Updated List - 3/22/23

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Per Caltrans Updated List - 10/24/22

***** Version 2 - 12/19/2022 *****

2023 FTIP

HBP Updated List - 3/22/22

2022 RTP, Table B

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Project data transferred from 2020 FTIP.

Per Caltrans Updated List - 3/22/22

Per County of Madera Request to add HIP funds

***** Version 40 - 03/24/2022 *****

Per Caltrans Updated List - 10/29/21

***** Version 39 - 11/16/2021 *****

Per Caltrans Updated List - 3/30/21

***** Version 38 - 04/21/2021 *****

2021 FTIP - Updated List - 11/6/2020

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

Per Caltrans updated list 11/01/19

***** Version 34 - 11/06/2019 *****

Per Caltrans updated list 03/22/2019

***** Version 33 - 03/28/2019 *****

***** Version 2 - 11/20/2018 *****

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

Per Caltrans updated list 10/26/2017

***** Version 29 - 11/01/2017 *****

Per Caltrans updated list 10/26/16

***** Version 28 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 26 - 04/04/2016 *****

Per Caltrans memo dated October 30, 2015

***** Version 25 - 11/04/2015 *****

Per Caltrans memo dated March 25, 2015

***** Version 24 - 03/30/2015 *****

Per Caltrans memo dated October 29, 2014

***** DFTIP Version 2 - 12/05/2014 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

Per Caltrans memo dated November 15, 2013

***** Version 21 - 12/20/2013 *****

Per Caltrans memo dated March 26, 2013

RTP ID: 2011 RTP, Page 4-26

***** Version 20 - 07/10/2013 *****

Per Caltrans memo dated November 6, 2012

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***** Version 15 - 03/17/2011 *****

***** Version 14 - 01/13/2011 *****

***** Version 13 - 10/18/2010 *****

***** Version 12 - 07/28/2010 *****

***** Version 11 - 03/11/2010 *****

***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 15
 (\$'s in 1,000)

| Funding Source | | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|-----------------|----------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|------------------|---------------|
| | | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | No. 14 | No. 15 | No. 14 | No. 15 | No. 14 | No. 15 | No. 14 | No. 15 | | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$38,398 | \$38,398 | \$64,587 | \$64,587 | \$7,210 | \$7,241 | \$8,224 | \$8,224 | \$118,450 | |
| | County General Funds | \$1,085 | \$1,085 | \$2,018 | \$2,018 | \$2,051 | \$2,082 | \$1,522 | \$1,522 | \$6,707 | |
| | City General Funds | \$7,563 | \$7,563 | \$2,569 | \$2,569 | \$5,159 | \$5,159 | \$6,702 | \$6,702 | \$21,993 | |
| | Street Taxes and Developer Fees | \$29,750 | \$29,750 | \$60,000 | \$60,000 | | | | | \$89,750 | |
| RSTP Exchange funds | | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| Transit Fares | | | | | | | | | | | |
| Other (See Appendix 1) | | | | | | | | | | | |
| Local Total | \$38,398 | \$38,398 | \$64,587 | \$64,587 | \$7,210 | \$7,241 | \$8,224 | \$8,224 | \$118,450 | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | \$7,696 | |
| | Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | \$7,696 | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$3,101 | \$3,101 | \$20,138 | \$20,138 | \$8,318 | \$8,318 | \$65,740 | \$65,740 | \$97,297 | |
| | SHOPP | \$3,101 | \$3,101 | \$20,138 | \$20,138 | \$8,318 | \$8,318 | \$65,740 | \$65,740 | \$97,297 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 | |
| | STIP | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 | |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program (ATP) ¹ | | | \$25 | \$25 | \$395 | \$395 | \$2,417 | \$2,417 | \$2,837 | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| Highway Bridge Program (HBP) ¹ | 5 | | \$5,197 | \$5,197 | | \$239 | \$279 | \$279 | \$5,715 | | |
| Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | | |
| Other (See Appendix 3) | | \$17,478 | \$17,478 | \$23,414 | \$23,414 | | | \$3,073 | \$3,073 | \$43,965 | |
| State Total | | \$20,657 | \$20,657 | \$48,852 | \$48,852 | \$8,786 | \$9,025 | \$105,081 | \$105,081 | \$183,615 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$3,228 | \$3,228 | \$3,100 | \$3,100 | \$4,210 | \$4,210 | \$3,706 | \$3,706 | \$14,244 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | \$482 | \$482 | \$672 | \$672 | \$702 | \$702 | \$734 | \$734 | \$2,590 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$462 | \$462 | \$354 | \$354 | \$355 | \$355 | \$206 | \$206 | \$1,377 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| Other (See Appendix 4) | | | | | | | | | | | |
| Federal Transit Total | | \$4,172 | \$4,172 | \$4,126 | \$4,126 | \$5,267 | \$5,267 | \$4,646 | \$4,646 | \$18,211 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | 2,3,5 | \$2,106 | \$2,106 | \$6,696 | \$6,696 | \$6,066 | \$6,066 | \$2,066 | \$2,066 | \$16,934 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$160 | \$160 | \$130 | \$130 | | | | | \$290 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$628 | \$628 | | | | | \$628 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | 4 | | | | | | | | | | |
| Tribal Transportation Program | 6 | \$1,614 | \$1,614 | \$826 | \$826 | \$776 | \$776 | \$776 | \$776 | \$3,992 | |
| Other (see Appendix 5) | | \$1,950 | \$1,950 | | | | | | | \$1,950 | |
| Federal Highway Total | | \$5,830 | \$5,830 | \$8,280 | \$8,280 | \$6,842 | \$6,842 | \$2,842 | \$2,842 | \$23,794 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$10,002 | \$10,002 | \$12,406 | \$12,406 | \$12,109 | \$12,109 | \$7,488 | \$7,488 | \$42,005 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$69,057 | \$69,057 | \$130,216 | \$130,216 | \$31,430 | \$31,700 | \$120,793 | \$120,793 | \$351,766 | |

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBG/RSTP Funds are exchanged
⁵ Toll Credits in use
⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

| Appendix 1 - Local Other | | | | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Local Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| Local Other Total | | | | | | | | | |

| Appendix 2 - Regional Other | | | | | | | | | |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Regional Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
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| Regional Other Total | | | | | | | | | |

| Appendix 3 - State Other | | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|---------|---------|----------------|----------------|-----------------|
| State Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Transit and Intercity Rail Capital Program (TIRCP) | \$17,478 | \$17,478 | \$23,414 | \$23,414 | | | \$3,073 | \$3,073 | \$43,965 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| State Other Total | \$17,478 | \$17,478 | \$23,414 | \$23,414 | | | \$3,073 | \$3,073 | \$43,965 |

| Appendix 4 - Federal Transit Other | | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Federal Transit Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
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| Federal Transit Other Total | | | | | | | | | |

| Appendix 5 - Federal Highway Other | | | | | | | | | |
|--|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| Federal Highway Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Community Project Funded Congressional Directed Spending Program Funds | \$1,950 | \$1,950 | | | | | | | \$1,950 |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
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| | | | | | | | | | |
| Federal Highway Other Total | \$1,950 | \$1,950 | | | | | | | \$1,950 |

| Appendix 6 - Federal Railroad Administration Other | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Federal Railroad Administration Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
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| Federal Railroad Administration Other Total | | | | | | | | | |

| Appendix 7 - Innovative Other | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Innovative Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| Innovative Other Total | | | | | | | | | |

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 15
 (\$'s in 1,000)

| FUNDING SOURCES | | N O T E S | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---------------------------|--|-----------------------|----------------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|------------------|
| | | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 14 | Current No. 15 | Prior No. 14 | Current No. 15 | Prior No. 14 | Current No. 15 | Prior No. 14 | Current No. 15 | |
| LOCAL | Local Total | | \$38,398 | \$38,398 | \$64,587 | \$64,587 | \$7,210 | \$7,241 | \$8,224 | \$8,224 | \$118,450 |
| REGIONAL | Tolls | | | | | | | | | | |
| | <i>Bridge</i> | | | | | | | | | | |
| | <i>Corridor</i> | | | | | | | | | | |
| | Regional Sales Tax | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | | \$7,696 |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | | \$7,696 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$3,101 | \$3,101 | \$20,138 | \$20,138 | \$8,318 | \$8,318 | \$65,740 | \$65,740 | \$97,297 |
| | <i>SHOPP</i> | | \$3,101 | \$3,101 | \$20,138 | \$20,138 | \$8,318 | \$8,318 | \$65,740 | \$65,740 | \$97,297 |
| | <i>SHOPP Prior</i> | | | | | | | | | | |
| | <i>State Minor Program</i> | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 |
| | <i>STIP</i> | | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 |
| | <i>STIP Prior</i> | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> | | | | | | | | | | |
| | <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> | | | | | | | | | | |
| | Active Transportation Program ¹ | | | | \$25 | \$25 | \$395 | \$395 | \$2,417 | \$2,417 | \$2,837 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | 5 | | | \$5,197 | \$5,197 | | \$239 | \$279 | \$279 | \$5,715 |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Other (See Appendix B) | | \$17,478 | \$17,478 | \$23,414 | \$23,414 | | | \$3,073 | \$3,073 | \$43,965 |
| | State Total | | \$20,657 | \$20,657 | \$48,852 | \$48,852 | \$8,786 | \$9,025 | \$105,081 | \$105,081 | \$183,615 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$3,228 | \$3,228 | \$3,100 | \$3,100 | \$4,210 | \$4,210 | \$3,706 | \$3,706 | \$14,244 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | \$482 | \$482 | \$672 | \$672 | \$702 | \$702 | \$734 | \$734 | \$2,590 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$462 | \$462 | \$354 | \$354 | \$355 | \$355 | \$206 | \$206 | \$1,377 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | | | | | | | | | |
| | Federal Transit Total | | \$4,172 | \$4,172 | \$4,126 | \$4,126 | \$5,267 | \$5,267 | \$4,646 | \$4,646 | \$18,211 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | 2,3,5 | \$2,055 | \$2,055 | \$6,652 | \$6,652 | \$2,642 | \$2,642 | \$2,033 | \$2,033 | \$13,382 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$160 | \$160 | \$130 | \$130 | | | | | \$290 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$628 | \$628 | | | | | \$628 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGR/RSTP) | 4 | \$1,614 | \$1,614 | \$826 | \$826 | \$776 | \$776 | \$776 | \$776 | \$3,992 |
| | Tribal Transportation Program | | \$1,950 | \$1,950 | | | | | | | \$1,950 |
| | Other (see Appendix D) | | | | | | | | | | |
| | Federal Highway Total | | \$5,779 | \$5,779 | \$8,236 | \$8,236 | \$3,418 | \$3,418 | \$2,809 | \$2,809 | \$20,242 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$9,951 | \$9,951 | \$12,362 | \$12,362 | \$8,685 | \$8,685 | \$7,455 | \$7,455 | \$38,453 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$69,006 | \$69,006 | \$130,172 | \$130,172 | \$28,006 | \$28,276 | \$120,760 | \$120,760 | \$348,214 |

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBGR/RSTP Funds are exchanged
⁵ Toll Credits in use
⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 15
(\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|--|----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 14 | Current No. 15 | Prior No. 14 | Current No. 15 | Prior No. 14 | Current No. 15 | Prior No. 14 | Current No. 15 | |
| LOCAL | Local Total | | | | | | | | | |
| | Tolls | | | | | | | | | |
| REGIONAL | <i>Bridge</i> | | | | | | | | | |
| | <i>Corridor</i> | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | <i>SHOPP</i> | | | | | | | | | |
| | <i>SHOPP Prior</i> | | | | | | | | | |
| | <i>State Minor Program</i> | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | <i>STIP</i> | | | | | | | | | |
| | <i>STIP Prior</i> | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> | | | | | | | | | |
| | <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$51 | \$51 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,552 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Highway Total | \$51 | \$51 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,552 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$51 | \$51 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,552 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$51 | \$51 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,552 |

ATTACHMENT 3
GROUPED PROJECT AND/OR BACK UP LISTING

MAD 410001

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:52 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------------------|-------|------------------|----------------|----------------|------------------|-------|------------------|-------------------|
| Fed \$ | 10,830,019 | | 5,197,450 | 238,619 | 279,059 | 5,053,000 | | 4,547,574 | 26,145,721 |
| Local Match | 812,248 | | 213,130 | 30,916 | 3,441 | | | 862,547 | 1,922,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 11,642,267 | | 5,410,580 | 269,535 | 282,500 | 5,053,000 | | 5,410,121 | 28,068,003 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:52 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 335,500 | | | | | | | | 335,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,878,000 | 1,878,000 |
| Total | 335,500 | | | | | | | 1,878,000 | 2,213,500 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 297,018 | | | | | | | 1,662,593 | 1,959,612 |
| Local Match | 38,482 | | | | | | | 215,407 | 253,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 335,500 | | | | | | | 1,878,000 | 2,213,500 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 297,018 | | | | | | | | 297,018 |
| Local Match | 38,482 | | | | | | | | 38,482 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 335,500 | | | | | | | | 335,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4473 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 4473 | HBP | PE | | 297,018 | | | | | | | 297,018 |
| | Local Match | | | 38,482 | | | | | | | 38,482 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate. 10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16. | | | | | | | | | | Total: | 335,500 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,662,593 | 1,662,593 |
| Local Match | | | | | | | | 215,407 | 215,407 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,878,000 | 1,878,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4473 | HBP | CON | | | | | | | | 1,662,593 | 1,662,593 |
| | Local Match | | | | | | | | | 215,407 | 215,407 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,878,000 |
| 10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16. | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 45,000 | | | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 135,000 | 135,000 |
| Total | 45,000 | | | | | | | 135,000 | 180,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 39,839 | | | | | | | 119,516 | 159,354 |
| Local Match | 5,162 | | | | | | | 15,485 | 20,646 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 45,000 | | | | | | | 135,000 | 180,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 39,839 | | | | | | | | 39,839 |
| Local Match | 5,162 | | | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 45,000 | | | | | | | | 45,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|--------------------------|-------------|-------|---|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 4494 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4494 | HBP | PE | | 39,839 | | | | | | | 39,839 | |
| | Local Match | | | 5,162 | | | | | | | 5,162 | |
| Fed. Reimb. Rate: 88.53% | | | 10/11/2016 DLA-Admin: New eligible project | | | | | | | | Total: | 45,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 119,516 | 119,516 |
| Local Match | | | | | | | | 15,485 | 15,485 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 135,000 | 135,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4494 | HBP | CON | | | | | | | | 119,516 | 119,516 |
| | Local Match | | | | | | | | | 15,485 | 15,485 |
| Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: New eligible project | | | | | | | | | | Total: | 135,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|--------|-------|--------|-------|-------|---------|---------|
| PE | | | 70,000 | | 30,000 | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 560,000 | 560,000 |
| Total | | | 70,000 | | 30,000 | | | 560,000 | 660,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|--------|-------|--------|-------|-------|---------|---------|
| Fed \$ | | | 61,971 | | 26,559 | | | 495,768 | 584,298 |
| Local Match | | | 8,029 | | 3,441 | | | 64,232 | 75,702 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 70,000 | | 30,000 | | | 560,000 | 660,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|--------|-------|--------|-------|-------|--------|---------|
| Fed \$ | | | 61,971 | | 26,559 | | | | 88,530 |
| Local Match | | | 8,029 | | 3,441 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 70,000 | | 30,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|--------|-------|---------|-------|-------|--------|--------|
| 4672 | HBP | PE | | | 61,971 | | -61,971 | | | | |
| | Local Match | | | | 8,029 | | -8,029 | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 4672 | HBP | PE | | | | | 26,559 | | | | 26,559 |
| | Local Match | | | | | | 3,441 | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 9/25/2023 DLA-Admin: Revised PE funding to match LAPG 6-A dated 11/18/2022. | | | | | | | | | | Total: | 30,000 |
| 4672 | HBP | PE | | | | | 61,971 | | | | 61,971 |
| | Local Match | | | | | | 8,029 | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project | | | | | | | | | | Total: | 70,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 495,768 | 495,768 |
| Local Match | | | | | | | | 64,232 | 64,232 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 560,000 | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|---------|---------|
| 4672 | HBP | CON | | | | | | | | -20,362 | -20,362 |
| | Local Match | | | | | | | | | -2,638 | -2,638 |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2023 DLA-Admin: Revised CON funding to match LAPG 6-A dated 11/18/2022. | | | | | | | Total: | -23,000 |
| 4672 | HBP | CON | | | | | | | | 516,130 | 516,130 |
| | Local Match | | | | | | | | | 66,870 | 66,870 |
| Fed. Reimb. Rate: 88.53% | | | 8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project | | | | | | | Total: | 583,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | 82,000 | | | | | | | | 82,000 |
| R/W | | | | | | | | | |
| CON | | | 145,080 | | | | | | 145,080 |
| Total | 82,000 | | 145,080 | | | | | | 227,080 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 72,595 | | 128,439 | | | | | | 201,034 |
| Local Match | 9,405 | | 16,641 | | | | | -0 | 26,046 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,000 | | 145,080 | | | | | | 227,080 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 72,595 | | | | | | | | 72,595 |
| Local Match | 9,405 | | | | | | | | 9,405 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,000 | | | | | | | | 82,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 4310 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 4310 | HBP | PE | | 24,788 | | | | | | | 24,788 |
| | Local Match | | | 3,212 | | | | | | | 3,212 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 28,000 |
| 10/20/2020 DLA-Admin: Fund line has not failed to deliver. 10/20/2020 DLA-Admin: Fund line failed to deliver. 11/14/2019 Kirk Anderson: Add PE funds as requested by the agency on the revised project dated 06/19/19. | | | | | | | | | | | |
| 4310 | HBP | PE | | 22,133 | | | | | | | 22,133 |
| | Local Match | | | 2,868 | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 25,000 |
| 9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing. | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 4310 HBP PE | 25,674 | | | | | | | | 25,674 | |
| Local Match | 3,326 | | | | | | | | 3,326 | |
| Fed. Reimb. Rate: 88.53% | 10/13/2015 Linda Newton: New eligible project. | | | | | | | | Total: | 29,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 128,439 | | | | | | 128,439 |
| Local Match | -0 | | 16,641 | | | | | -0 | 16,641 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 145,080 | | | | | | 145,080 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|----------|-------|---------|-------|-------|-------|-------|----------|--------|
| 4310 | HBP | CON | | | 128,439 | | | | | -128,439 | |
| | Local Match | | | | 16,641 | | | | | -16,641 | |
| Fed. Reimb. Rate: 88.53% | 10/17/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency. | | | | | | | | | Total: | |
| 4310 | HBP | CON | | | | | | | | 12,022 | 12,022 |
| | Local Match | | | | | | | | | 1,558 | 1,558 |
| Fed. Reimb. Rate: 88.53% | 10/12/2020 Bobby Zezoff: Updated CON total per the revised BPMP plan list. | | | | | | | | | Total: | 13,580 |
| 4310 | HBP | CON | | | | | | | | -4,940 | -4,940 |
| | Local Match | | | | | | | | | -640 | -640 |
| Fed. Reimb. Rate: 88.53% | 11/14/2019 Kirk Anderson: CON fund adjustment due to bridge 41C0155 removal to a standalone replacement project. | | | | | | | | | Total: | -5,580 |
| 4310 | HBP | CON | -121,357 | | | | | | | 121,357 | |
| | Local Match | | -15,723 | | | | | | | 15,723 | |
| Fed. Reimb. Rate: 88.53% | 10/17/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear. | | | | | | | | | Total: | |
| 4310 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 4310 | HBP | CON | 55,402 | | | | | | | | 55,402 |
| | Local Match | | 7,178 | | | | | | | | 7,178 |
| Fed. Reimb. Rate: 88.53% | 9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing. | | | | | | | | | Total: | 62,580 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 4310 HBP CON | 65,955 | | | | | | | | 65,955 |
| Local Match | 8,545 | | | | | | | | 8,545 |
| Fed. Reimb. Rate: 88.53% | 10/13/2015 Linda Newton: New eligible project. | | | | | | | | |
| | | | | | | | | Total: | 74,500 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|----------------|-------|-------|-------|--------|------------------|
| PE | 703,000 | | | | | | | | 703,000 |
| R/W | 49,000 | | | | | | | | 49,000 |
| CON | 5,867,000 | | | 269,535 | | | | | 6,136,535 |
| Total | 6,619,000 | | | 269,535 | | | | | 6,888,535 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,859,801 | | | 238,619 | | | | | 6,098,420 |
| Local Match | 759,199 | | | 30,916 | | | | -0 | 790,115 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,619,000 | | | 269,535 | | | | | 6,888,535 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 622,366 | | | | | | | | 622,366 |
| Local Match | 80,634 | | | | | | | | 80,634 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 703,000 | | | | | | | | 703,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3930 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3930 | HBP | PE | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 | | | | | | | | | | Total: | 20,000 |
| 3930 | HBP | PE | | 538,262 | | | | | | | 538,262 |
| | Local Match | | | 69,738 | | | | | | | 69,738 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project | | | | | | | | | | Total: | 608,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3930 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/9/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. See Exhibit 6-D in Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP PE Local Match | | 61,971 | | | | | | | 61,971 |
| | | 8,029 | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | 9/16/2015 Kirk Anderson: Additional PE funds requested on the 2015 HBP Survey. | | | | | | | Total: | 70,000 |
| 3930 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/2/2013 Tom Glaski: Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if snactions are lifted 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP PE Local Match | | 4,427 | | | | | | | 4,427 |
| | | 574 | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% | 3/10/2012 Tom Glaski: Create New project - Scour Countermeasure | | | | | | | Total: | 5,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 43,380 | | | | | | | | 43,380 |
| Local Match | 5,620 | | | | | | | | 5,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 49,000 | | | | | | | | 49,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3930 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/17/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------------|
| 3930 HBP R/W | 7,968 | | | | | | | | 7,968 |
| Local Match | 1,032 | | | | | | | | 1,032 |
| Fed. Reimb. Rate: 88.53% | 7/23/2021 Kirk Anderson: Add RW funds per 6-D signed 4/27/2021. | | | | | | | | Total: 9,000 |
| 3930 HBP R/W | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/17/2019 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency with RW RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3930 HBP R/W | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/18/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3930 HBP R/W | 35,412 | | | | | | | | 35,412 |
| Local Match | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project | | | | | | | | Total: 40,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-----------|-------|-------|---------|-------|-------|-------|--------|-----------|
| Fed \$ | 5,194,055 | | | 238,619 | | | | | 5,432,674 |
| Local Match | 672,945 | | | 30,916 | | | | -0 | 703,861 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,867,000 | | | 269,535 | | | | | 6,136,535 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|------------|------------|-------|---------|-------|-------|-------|----------------|---------|
| 3930 | HBP | CON | | | | 238,619 | | | | | 238,619 |
| | Local Match | | | | | 30,916 | | | | | 30,916 |
| Fed. Reimb. Rate: 88.53% | 2/14/2024 Roberta Jensen: Revise fundline to a match approved LAPG 6-D dated 9/14/2023. | | | | | | | | | Total: 269,535 | |
| 3930 | HBP | CON | 5,194,055 | -5,194,055 | | | | | | | |
| | Local Match | | 672,945 | -672,945 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/29/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested by agency. | | | | | | | | | Total: | |
| 3930 | HBP | CON | -5,194,055 | 5,194,055 | | | | | | | |
| | Local Match | | -672,945 | 672,945 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3930 HBP CON | 5,194,055 | | | | | | | -4,324,691 | 869,365 |
| Local Match | 672,945 | | | | | | | -560,310 | 112,635 |
| Fed. Reimb. Rate: 88.53% | 9/24/2021 Kirk Anderson: Nearly Ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. See 6-D for CON increase signed 8/27/2021. | | | | | | | Total: | 982,000 |
| 3930 HBP CON | | | | | | | | 1,215,517 | 1,215,517 |
| Local Match | | | | | | | | 157,483 | 157,483 |
| Fed. Reimb. Rate: 88.53% | 7/23/2021 Kirk Anderson: Add CON funds per 6-D signed 04/27/2021. | | | | | | | Total: | 1,373,000 |
| 3930 HBP CON | | | -3,109,174 | | | | | 3,109,174 | |
| Local Match | | | -402,826 | | | | | 402,826 | |
| Fed. Reimb. Rate: 88.53% | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3930 HBP CON | | -3,109,174 | 3,109,174 | | | | | | |
| Local Match | | -402,826 | 402,826 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3930 HBP CON | | -3,109,174 | 3,109,174 | | | | | | |
| Local Match | | -402,826 | 402,826 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3930 HBP CON | | 3,109,174 | | | | | | -3,109,174 | |
| Local Match | | 402,826 | | | | | | -402,826 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. | | | | | | | Total: | |
| 3930 HBP CON | | | -3,109,174 | | | | | 3,109,174 | |
| Local Match | | | -402,826 | | | | | 402,826 | |
| Fed. Reimb. Rate: 88.53% | 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3930 HBP CON | | -3,109,174 | 3,109,174 | | | | | | |
| Local Match | | -402,826 | 402,826 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3930 HBP CON | | -3,109,174 | 3,109,174 | | | | | | |
| Local Match | | -402,826 | 402,826 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|------------|-------|-------|-------|-------|-----------|------------|
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | 3,109,174 | | | | | | -3,109,174 |
| Fed. Reimb. Rate: 88.53% | | | 402,826 | | | | | | -402,826 |
| Fed. Reimb. Rate: 88.53% | 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | -3,109,174 | | | | | | 3,109,174 |
| Fed. Reimb. Rate: 88.53% | | | -402,826 | | | | | | 402,826 |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | 3,109,174 | | | | | | -3,109,174 |
| Fed. Reimb. Rate: 88.53% | | | 402,826 | | | | | | -402,826 |
| Fed. Reimb. Rate: 88.53% | 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | 3,109,174 | 3,109,174 |
| Fed. Reimb. Rate: 88.53% | 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project. See Edocs. | | | | | | | Total: | 402,826 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 3,512,000 |
| 3930 HBP CON Local Match | | | | | | | | -99,596 | -99,596 |
| Fed. Reimb. Rate: 88.53% | 6/9/2017 Kirk Anderson: Change to replacement project | | | | | | | Total: | -12,904 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | -112,500 |
| 3930 HBP CON Local Match | | | -99,596 | | | | | 99,596 | |
| Fed. Reimb. Rate: 88.53% | | | -12,904 | | | | | 12,904 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|---------|-------|-------|-------|-------|---------|---------|
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | 99,596 | | | | | -99,596 | |
| | | | 12,904 | | | | | -12,904 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sactions are lifted | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | -99,596 | | | | | 99,596 | |
| | | | -12,904 | | | | | 12,904 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3930 HBP CON Local Match | | | 99,596 | | | | | | 99,596 |
| | | | 12,904 | | | | | | 12,904 |
| Fed. Reimb. Rate: 88.53% | 3/10/2012 Tom Glaski: Create New project - Scour Countermeasure | | | | | | | Total: | 112,500 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 415,000 | | | | | | | | 415,000 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | 2,087,500 | | | | | | | | 2,087,500 |
| Total | 2,552,500 | | | | | | | | 2,552,500 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 2,552,500 | | | | | | | | 2,552,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,552,500 | | | | | | | | 2,552,500 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 415,000 | | | | | | | | 415,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 415,000 | | | | | | | | 415,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4258 | HBP | PE | 23,000 | | | | | | | | 23,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add PE funding in FFY 21/22 to match LAPG 6-D dated 4/27/2021. | | | | | | | | | | Total: | 23,000 |
| 4258 | HBP | PE | 110,750 | | | | | | | | 110,750 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 7/26/2017 Kirk Anderson: Add PE funds per Exhibit6-D in Edocs. | | | | | | | | | | Total: | 110,750 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------|
| 4258 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 4/13/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4258 HBP PE Local Match | 281,250 | | | | | | | | 281,250 |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kirk Anderson: Change to replacement project. | | | | | | | Total: | 281,250 |
| 4258 HBP PE Local Match | -281,250 | | | | | | | | -281,250 |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kirk Anderson: Change to replacement project.. | | | | | | | Total: | -281,250 |
| 4258 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/20/2015 Kirk Anderson: Advance PE funds to 14/15 by EPSP as requested by the agency in an email dated 02/20/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4258 HBP PE Local Match | 281,250 | | | | | | | | 281,250 |
| Fed. Reimb. Rate: 100.00% | 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project | | | | | | | Total: | 281,250 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 50,000 | | | | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 4258 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 4258 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4258 HBP R/W Local Match | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 7/26/2017 Kirk Anderson: Add RW funds per Exhibit 6-D in Edocs | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 2,087,500 | | | | | | | | 2,087,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,087,500 | | | | | | | | 2,087,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-----------|------------|------------|-------|-------|--------|-------|------------|---------|
| 4258 | HBP | CON | -500 | | | | | | | | -500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/9/2022 Andy Chou: CON funds revised to reflect RFA. | | | | | | | Total: | | -500 | |
| 4258 | HBP | CON | 2,088,000 | | | | | | | -1,538,000 | 550,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/14/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Add CON funds to match 6-D signed 08/27/2021. | | | | | | | Total: | | 550,000 | |
| 4258 | HBP | CON | | | | | | | | 13,000 | 13,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/9/2021 Linda Newton: Add CON to Beyond to match LAPG 6-D dated 4/27/2021. | | | | | | | Total: | | 13,000 | |
| 4258 | HBP | CON | | | -1,525,000 | | | | | 1,525,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 4258 | HBP | CON | | -1,525,000 | 1,525,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|------------|------------|------------|-------|-------|-------|------------|-------|
| 4258 HBP Local Match | CON | -1,525,000 | 1,525,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | 1,525,000 | | | | | | -1,525,000 | |
| Fed. Reimb. Rate: 100.00% | 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | | | -1,525,000 | | | | 1,525,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | | -1,525,000 | 1,525,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | -1,525,000 | 1,525,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | 1,525,000 | | | | | | -1,525,000 | |
| Fed. Reimb. Rate: 100.00% | 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | -1,525,000 | | | | | | 1,525,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 4258 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|------------|-------|-------|-------|-------|---------|------------|
| 4258 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4258 HBP CON Local Match | | | 1,525,000 | | | | | | -1,525,000 |
| Fed. Reimb. Rate: 100.00% | 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 4258 HBP CON Local Match | | | | | | | | 118,750 | 118,750 |
| Fed. Reimb. Rate: 100.00% | 7/26/2017 Kirk Anderson: CON funds adjustment based on consultant engineer's estimate. See Exhibit 6-D in Edocs. | | | | | | | Total: | 118,750 |
| 4258 HBP CON Local Match | | | -1,406,250 | | | | | | 1,406,250 |
| Fed. Reimb. Rate: 100.00% | 10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2015 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4258 HBP CON Local Match | | | 1,406,250 | | | | | | 1,406,250 |
| Fed. Reimb. Rate: 100.00% | 10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2015 DLA-Admin: Federal Reimbursement reverted to original rate. 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project | | | | | | | Total: | 1,406,250 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 789,500 | | | | | | | | 789,500 |
| R/W | 140,000 | | | | | | | | 140,000 |
| CON | | | 4,253,200 | | | | | | 4,253,200 |
| Total | 929,500 | | 4,253,200 | | | | | | 5,182,700 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 929,500 | | 4,253,200 | | | | | | 5,182,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 929,500 | | 4,253,200 | | | | | | 5,182,700 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 789,500 | | | | | | | | 789,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 789,500 | | | | | | | | 789,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---|-----------------------|
| 3494 | HBP | PE | 30,000 | | | | | | | | 30,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/5/2020 Kirk Anderson: Add PE funds as requested in September 2020 Survey | Total: <u>30,000</u> |
| 3494 | HBP | PE | 364,500 | | | | | | | | 364,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 7/13/2017 Kirk Anderson: Not ready to ad within 6 months. Add PE funds to finalize type selection and hydraulic analysis and move to final design and NEPA using a consultant. Exhibit 6-D and consultant recommendations plus SLA's concurrence are in Edoc. | Total: <u>364,500</u> |
| 3494 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Final design can't proceed without SLA's concurrence of type selection. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | Total: <u></u> |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 3494 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP PE Local Match | | 118,200 | | | | | | | 118,200 |
| Fed. Reimb. Rate: 100.00% | 8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more PE funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14. | | | | | | | Total: | 118,200 |
| 3494 HBP PE Local Match | | 276,800 | | | | | | | 276,800 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Kirk Anderson: Agency requested PE in 09/10. Agency application will be revised. | | | | | | | Total: | 276,800 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 140,000 | | | | | | | | 140,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | | | | | 140,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3494 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | _____ |
| 3494 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | _____ |
| 3494 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/4/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP R/W Local Match | | | 80,000 | | | | | | 80,000 |
| Fed. Reimb. Rate: 100.00% | 8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requesting more RW funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14. | | | | | | | Total: | 80,000 |
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3494 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3494 HBP R/W Local Match | 60,000 | | | | | | | | 60,000 |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 4,253,200 | | | | | | 4,253,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 4,253,200 | | | | | | 4,253,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3494 | HBP | CON | | | 4,253,200 | | | | | -4,253,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/14/2023 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | | | Total: | |
| 3494 | HBP | CON | | | | | -4,253,200 | | | 4,253,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3494 | HBP | CON | | | | -4,253,200 | 4,253,200 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3494 | HBP | CON | | | -4,253,200 | 4,253,200 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3494 | HBP | CON | | -4,253,200 | 4,253,200 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3494 | HBP | CON | | 4,253,200 | | | | | | -4,253,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/5/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|------------|------------|-------|-------|------------|-------|
| 3494 HBP CON Local Match | | | | | -4,253,200 | | | 4,253,200 | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | | | -4,253,200 | 4,253,200 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | | -4,253,200 | 4,253,200 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | -4,253,200 | 4,253,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | 4,253,200 | | | | | | -4,253,200 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | | -4,253,200 | | | | | 4,253,200 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | -4,253,200 | 4,253,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | -4,253,200 | 4,253,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3494 HBP CON Local Match | | 4,253,200 | | | | | | -4,253,200 | |
| Fed. Reimb. Rate: 100.00% | 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|------------|-------|-------|-------|-------|-------|------------|---------------------------|
| 3494 HBP Local Match | CON | -4,253,200 | | | | | | 4,253,200 | |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | 4,253,200 | | | | | | -4,253,200 | |
| Fed. Reimb. Rate: 100.00% 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | | | | | | | 2,041,200 | 2,041,200 |
| Fed. Reimb. Rate: 100.00% 7/14/2017 Kirk Anderson: Not ready to ad within 6 months. Add CON funds based on Exhibit 6-D and consultant recommendations plus SLA's concurrence in Edocs. | | | | | | | | | Total: _____ 2,041,200 |
| 3494 HBP Local Match | CON | -2,212,000 | | | | | | 2,212,000 | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | 2,212,000 | | | | | | -2,212,000 | |
| Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | | Total: _____ |
| 3494 HBP Local Match | CON | -2,212,000 | | | | | | 2,212,000 | |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|---------|
| 3494 HBP Local Match | CON | 2,212,000 | | | | | | -1,670,000 | 542,000 |
| Fed. Reimb. Rate: 100.00% | 8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more CON funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14. 10/1/2014 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. | | | | | | | Total: | 542,000 |
| 3494 HBP Local Match | CON | -1,670,000 | | | | | | 1,670,000 | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP Local Match | CON | 1,670,000 | | | | | | -1,670,000 | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted | | | | | | | Total: | |
| 3494 HBP Local Match | CON | -1,670,000 | | | | | | 1,670,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|------------|-------|-------|-------|-------|------------|-------|
| 3494 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP CON Local Match | | | 9,500 | | | | | | 9,500 |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 15/16 to FFY 14/15 (and round up) as requested by Agency in September 7, 2012 Survey. | | | | | | | Total: | 9,500 |
| 3494 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP CON Local Match | | | 1,660,500 | | | | | -1,660,500 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3494 HBP CON Local Match | | | -1,660,500 | | | | | 1,660,500 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3494 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3494 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3494 HBP CON | 1,660,500 | | | | | | | | 1,660,500 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | |
| | 10/14/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 1,660,500 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 318,267 | | | | | | | | 318,267 |
| R/W | 60,000 | | | | | | | | 60,000 |
| CON | | | | | | 2,348,000 | | | 2,348,000 |
| Total | 378,267 | | | | | 2,348,000 | | | 2,726,267 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 378,267 | | | | | 2,348,000 | | | 2,726,267 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 378,267 | | | | | 2,348,000 | | | 2,726,267 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 318,267 | | | | | | | | 318,267 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 318,267 | | | | | | | | 318,267 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 3562 | HBP | PE | -296,733 | | | | | | | | -296,733 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. | | | | | | | | | | Total: | -296,733 |
| 3562 | HBP | PE | 296,733 | | | | | | | | 296,733 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 | | | | | | | | | | Total: | 296,733 |
| 3562 | HBP | PE | -34,483 | | | | | | | | -34,483 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/19/2021 Linda Newton: Revise prior year funding to match authorizations to date. | | | | | | | | | | Total: | -34,483 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3562 HBP PE Local Match | 6,000 | | | | | | | | 6,000 |
| Fed. Reimb. Rate: 100.00% | 1/13/2021 Kirk Anderson: Add PE funds to match the 6-D dated 09/04/2020. | | | | | | | Total: | 6,000 |
| 3562 HBP PE Local Match | 120,000 | | | | | | | | 120,000 |
| Fed. Reimb. Rate: 100.00% | 10/5/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds added. As requested in September 2020 Survey. | | | | | | | Total: | 120,000 |
| 3562 HBP PE Local Match | 60,000 | | | | | | | | 60,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2018 Kirk Anderson: Add PE funds as requested in September 2018 HBP Survey. | | | | | | | Total: | 60,000 |
| 3562 HBP PE Local Match | 166,750 | | | | | | | | 166,750 |
| Fed. Reimb. Rate: 100.00% | 8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 7/30/2010 Tom Glaski: New project: Not ready to ad within 6 months | | | | | | | Total: | 166,750 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 60,000 | | | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3562 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3562 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3562 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3562 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP R/W Local Match | | | 60,000 | | | | | | 60,000 |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,348,000 | | | 2,348,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,348,000 | | | 2,348,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|-------|------------|-----------|-------|--------|-------|
| 3562 | HBP | CON | | | | | -2,348,000 | 2,348,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|------------|-----------|-------|-------|------------|-----------|
| 3562 HBP CON Local Match | | | | -2,348,000 | 2,348,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | -2,348,000 | 2,348,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested by agency. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | -2,348,000 | 2,348,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | 2,348,000 | | | | | -2,348,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | | | | | | 1,513,000 | 1,513,000 |
| Fed. Reimb. Rate: 100.00% | 9/23/2022 Andy Chou: CON funding programmed to reflect LAPG 6D dated 7/26/2022. | | | | | | | Total: | 1,513,000 |
| 3562 HBP CON Local Match | | | | | -835,000 | | | 835,000 | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | | -835,000 | 835,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | -835,000 | 835,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | -835,000 | 835,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | -442,000 | | | | | | -442,000 |
| Fed. Reimb. Rate: 100.00% | 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional CON funds removed. | | | | | | | Total: | -442,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-----------|-------|-------|-------|-------|-------|------------|---------|
| 3562 HBP CON Local Match | | 1,277,000 | | | | | | -1,277,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | | | | | | 442,000 | 442,000 |
| Fed. Reimb. Rate: 100.00% | 7/23/2021 Kirk Anderson: Add CON funds to match LAPG 6-D signed 04/19/2021 | | | | | | | Total: | 442,000 |
| 3562 HBP CON Local Match | | -835,000 | | | | | | 835,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | 835,000 | | | | | | -835,000 | |
| Fed. Reimb. Rate: 100.00% | 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | -835,000 | | | | | | 835,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3562 HBP CON Local Match | | 835,000 | | | | | | -835,000 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|----------|-------|-------|-------|-------|-------|----------|-------|
| 3562 HBP Local Match | CON | -835,000 | | | | | | 835,000 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3562 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP Local Match | CON | 835,000 | | | | | | -835,000 | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted | | | | | | | Total: | _____ |
| 3562 HBP Local Match | CON | -835,000 | | | | | | 835,000 | |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3562 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3562 HBP Local Match | CON | 1,250 | | | | | | | 1,250 |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 13/14 to 14/15 (and round up) as requested by Agency in September 7, 2012 Survey. | | | | | | | Total: | 1,250 |
| 3562 HBP Local Match | CON | 833,750 | | | | | | -833,750 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|-------|-------|-------|-------|-------|-------|-----------------------|---------|
| 3562 HBP CON Local Match | | | | | | | | 833,750 | 833,750 |
| Fed. Reimb. Rate: 100.00% 8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 7/30/2010 Tom Glaski: New Project Not ready to ad within 6 months | | | | | | | | Total: <u>833,750</u> | 833,750 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 700,500 | | | | 189,500 | | | | 890,000 |
| R/W | | | | | 63,000 | | | | 63,000 |
| CON | | | | | | 2,705,000 | | | 2,705,000 |
| Total | 700,500 | | | | 252,500 | 2,705,000 | | | 3,658,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| Fed \$ | 700,500 | | | | 252,500 | 2,705,000 | | | 3,658,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,500 | | | | 252,500 | 2,705,000 | | | 3,658,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | 700,500 | | | | 189,500 | | | | 890,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,500 | | | | 189,500 | | | | 890,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|-------|-------|----------|----------|----------|-------|-------|--------------|-------|
| 4257 | HBP | PE | | | | -189,500 | 189,500 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: _____ | |
| 4257 | HBP | PE | | | | 189,500 | -189,500 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: _____ | |
| 4257 | HBP | PE | | | -189,500 | | 189,500 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: _____ | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|----------|-------|-------|-------|-------|--------|---------|
| 4257 HBP PE Local Match | 473,000 | | -473,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency. | | | | | | | Total: | _____ |
| 4257 HBP PE Local Match | -473,000 | | 473,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | Total: | _____ |
| 4257 HBP PE Local Match | -189,500 | | 189,500 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24 that are not needed to clear NEPA. | | | | | | | Total: | _____ |
| 4257 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4257 HBP PE Local Match | 662,500 | | | | | | | | 662,500 |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021. | | | | | | | Total: | 662,500 |
| 4257 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 1/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4257 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4257 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4257 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4257 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/19/2015 Kirk Anderson: Cap PE at \$100,000. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4257 HBP PE Local Match | | | 227,500 | | | | | | 227,500 |
| Fed. Reimb. Rate: 100.00% | 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project | | | | | | | | Total: _____ 227,500 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 63,000 | | | | 63,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 63,000 | | | | 63,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|---------|-------|---------|---------|---------|-------|-------|--------|-------|
| 4257 | HBP | R/W | | | | -63,000 | 63,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | |
| 4257 | HBP | R/W | | | | 63,000 | -63,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/14/2023 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | |
| 4257 | HBP | R/W | | | -63,000 | | 63,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | |
| 4257 | HBP | R/W | -63,000 | | 63,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. NEPA not yet clear. | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 4257 HBP R/W Local Match | 63,000 | | | | | | | | 63,000 |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021. | | | | | | | Total: | 63,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,705,000 | | | 2,705,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,705,000 | | | 2,705,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|------------|------------|-----------|-------|------------|---------|
| 4257 | HBP | CON | | | | | -2,705,000 | 2,705,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 4257 | HBP | CON | | | | | 2,705,000 | | | -2,705,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/14/2023 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | | | |
| 4257 | HBP | CON | | | | | | | | -72,500 | -72,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/5/2022 Kirk Anderson: Cost adjustment reflecting non- HBP participating costs on 6-D | | | | | | | Total: | | | -72,500 |
| 4257 | HBP | CON | | | | | -2,777,500 | | | 2,777,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 4257 | HBP | CON | | | | -2,777,500 | 2,777,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 4257 | HBP | CON | | | -2,777,500 | 2,777,500 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 4257 HBP CON Local Match | | | 2,777,500 | | | | | -2,777,500 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | | | | | | | 1,640,000 | 1,640,000 |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency on 4/30/20210 in a 6-D signed 04/14/2021. | | | | | | | Total: | 1,640,000 |
| 4257 HBP CON Local Match | | | -1,137,500 | | | | | 1,137,500 | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | | 1,137,500 | | | | | -1,137,500 | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | | -1,137,500 | | | | | 1,137,500 | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | | 1,137,500 | | | | | -1,137,500 | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 4257 HBP CON Local Match | | -1,137,500 | | | | | | 1,137,500 | |
| Fed. Reimb. Rate: 100.00% | 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4257 HBP CON Local Match | | 1,137,500 | | | | | | | 1,137,500 |
| Fed. Reimb. Rate: 100.00% | 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project | | | | | | | Total: | 1,137,500 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | | | 942,300 | | | | | | 942,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,837,121 | 2,837,121 |
| Total | | | 942,300 | | | | | 2,837,121 | 3,779,421 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 753,840 | | | | | 2,269,697 | 3,023,537 |
| Local Match | | | 188,460 | | | | | 567,424 | 755,884 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 942,300 | | | | | 2,837,121 | 3,779,421 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 753,840 | | | | | | 753,840 |
| Local Match | | | 188,460 | | | | | | 188,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 942,300 | | | | | | 942,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|-------|-------|-------|-------|--------|---------|
| 4607 | HBP | PE | | -753,840 | 753,840 | | | | | | |
| | Local Match | | | -188,460 | 188,460 | | | | | | |
| Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out. | | | | | | | | | | Total: | |
| 4607 | HBP | PE | | 753,840 | -753,840 | | | | | | |
| | Local Match | | | 188,460 | -188,460 | | | | | | |
| Fed. Reimb. Rate: 80.00% 9/19/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency. | | | | | | | | | | Total: | |
| 4607 | HBP | PE | | | 753,840 | | | | | | 753,840 |
| | Local Match | | | | 188,460 | | | | | | 188,460 |
| Fed. Reimb. Rate: 80.00% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate. | | | | | | | | | | Total: | 942,300 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|--------------------------|---|-------|----------|---------|-------|-------|-------|--------|----------|----------|
| 4607 HBP PE | | | -834,218 | | | | | | -834,218 | |
| Local Match | | | -108,082 | | | | | | -108,082 | |
| Fed. Reimb. Rate: 88.53% | 8/17/2021 Linda Newton: Revise funding to new reimbursement rate. | | | | | | | | Total: | -942,300 |
| 4607 HBP PE | | | -834,218 | 834,218 | | | | | | |
| Local Match | | | -108,082 | 108,082 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4607 HBP PE | | | 834,218 | | | | | | 834,218 | |
| Local Match | | | 108,082 | | | | | | 108,082 | |
| Fed. Reimb. Rate: 88.53% | 1/22/2018 Linda Newton: New eligible project. | | | | | | | | Total: | 942,300 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,269,697 | 2,269,697 |
| Local Match | | | | | | | | 567,424 | 567,424 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,837,121 | 2,837,121 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|------------|------------|
| 4607 | HBP | CON | | | | | | | | 86,114 | 86,114 |
| | Local Match | | | | | | | | | 21,528 | 21,528 |
| Fed. Reimb. Rate: 80.00% | 2/16/2024 Roberta Jensen: Revise fund line to match approved pm list dated 02/16/2024. | | | | | | | | Total: | 107,642 | |
| 4607 | HBP | CON | | | | | | | | 2,183,583 | 2,183,583 |
| | Local Match | | | | | | | | | 545,896 | 545,896 |
| Fed. Reimb. Rate: 80.00% | 8/17/2021 Linda Newton: Revise funding to new reimbursement rate. | | | | | | | | Total: | 2,729,479 | |
| 4607 | HBP | CON | | | | | | | | -2,416,408 | -2,416,408 |
| | Local Match | | | | | | | | | -313,071 | -313,071 |
| Fed. Reimb. Rate: 88.53% | 8/17/2021 Linda Newton: Revise funding to new reimbursement rate. | | | | | | | | Total: | -2,729,479 | |
| 4607 | HBP | CON | | | | | | | | 2,416,408 | 2,416,408 |
| | Local Match | | | | | | | | | 313,071 | 313,071 |
| Fed. Reimb. Rate: 88.53% | 1/23/2018 Linda Newton: New eligible project. | | | | | | | | Total: | 2,729,479 | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------------------|-------|------------------|----------------|----------------|------------------|-------|------------------|-------------------|
| Fed \$ | 10,830,019 | | 5,197,450 | 238,619 | 279,059 | 5,053,000 | | 4,547,574 | 26,145,721 |
| Local Match | 812,248 | | 213,130 | 30,916 | 3,441 | | | 862,547 | 1,922,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 11,642,267 | | 5,410,580 | 269,535 | 282,500 | 5,053,000 | | 5,410,121 | 28,068,003 |