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March 26, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 15 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 15 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 15 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 15.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Amendment No. 15 addresses the following changes:
 - Amends the Highway Bridge Program Grouped Project Listing, per Caltrans request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 15 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 15 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 15 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 410001 221-0000-0036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories) (Northfork Rancheria; Planning for Tribal Lands)	COST INCREASE	CON	\$0	\$239,000	24/25	НВР	\$239,000		Per Caltrans Request - Updated HBP List March 2024
			COST INCREASE	CON	\$0	\$31,000	24/25	Local	\$31,000		

	22/23	23/24	24/25	25/26	Totals
НВР	\$0	\$0	\$239,000	\$0	\$239,000
Local	\$0	\$0	\$31,000	\$0	\$31,000
Total	\$0	\$0	\$270,000	\$0	\$270,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt 221-0000-0036 State Aprv: CT PROJECT ID: MPO ID.: Federal Aprv: MAD410001 Tables 2 Categories)) COUNTY: ROUTE: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJEC	T MANAGE	R:	,		PHONE:				EMAIL:				
PROJECT	T VERSION	HISTORY (Printed	l Version is Sha	ded)						(E	Dollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			<u>Ar</u>	mend No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
45	Official	11/06/2023	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	je		13	24,	763,000		
44	Official	06/15/2023	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	ge		11	30,	059,000		
43	Official	04/10/2023	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	ge		5	30,	095,000		
42	Official	12/20/2022	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	ge		1	29,	898,000		
41	Official	08/31/2022	JFINDLEY	Adoptio	on - Carry Over				0	34,	145,000		
40	Official	03/25/2022	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	ge		8	34,	145,000		
39	Official	11/19/2021	JFINDLEY	Amend	lment - Cost/Scop	e/Sch. Chang	ge		4	33,	663,000		
38	Official	05/19/2021	JFINDLEY	Amend	Iment - Cost/Scop	e/Sch. Chang	je		1	28,	328,000		
* Local HB	RR - Local F	FHWA - HBRR			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	<u> </u>								
Fund Sou	rce 1 of 4			RW									
Fund Typ	e: Highway	Bridge Program			40.470.000		F 407 000	000 000	070 000	5 050 000			00 000 000
				CON	12,470,000		5,197,000	239,000	279,000	5,053,000			23,238,000
Funding /	Agency: Cal	trans		Total:	12,470,000		5,197,000	239,000	279,000	5,053,000			23,238,000
Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	irce 2 of 4			PE									
i una ooc	1100 2 01 4			RW									
Fund Typ	e: County F	unds		CON	857,000		188,000	31,000					1,076,000
Funding /	Agency: Ma	dera County		Total:	857,000		188,000	31,000					1,076,000
Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
Fund Sou	arce 3 of 4			RW									
Fund Typ	e: City Fund	ds		CON	48,000		25,000		3,000				76,000
t Francisco	A					·			· · · · · · · · · · · · · · · · · · ·				
Funding /	Agency:			Total:	48,000		25,000		3,000				76,000
Other Fed	d -				PRIOR	22-23	3 23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
Fund Sou	urce 4 of 4			PE									
Fund Typ	e: Highway	Infrastructure Prog	gram (HIP)	RW CON	483,000	160,000	n						643,000
· Funding	Λαοροιί												
Funding /	Agency:			Total:	483,000	160,000							643,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	13,858,000	160,000	5,410,000	270,000	282,000	5,053,000)		25,033,000
				Total:	13,858,000	160,000	5,410,000	270,000	282,000	5,053,000			25,033,000
				ı olal.	13,000,000	100,000	5,410,000	210,000	202,000	5,055,000	,		20,000,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

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Per Caltrans Updated List - March 2024
****** Version 46 - 03/26/2024 *******
Per Caltrans Updated List - October 2023
****** Version 45 - 11/03/2023 *******
Per County of Madera and Caltrans request - June 2023
****** Version 44 - 06/12/2023 *******
Per Caltrans Updated List - 3/22/23
******* Version 43 - 03/28/2023 *******
Per Caltrans Updated List - 10/24/22
******* Version 2 - 12/19/2022 *******
2023 FTIP
HBP Updated List - 3/22/22
2022 RTP, Table B
******** Version 1 - 04/19/22 ********
Project data transferred from 2020 FTIP.
Per Caltrans Updated List - 3/22/22
Per County of Madera Request to add HIP funds
******** Version 40 - 03/24/2022 *********
Per Caltrans Updated List - 10/29/21
      *** Version 39 - 11/16/2021 *******
Per Caltrans Updated List - 3/30/21
    **** Version 38 - 04/21/2021 *******
2021 FTIP - Updated List - 11/6/2020
****** Version 1 - 03/06/20 ****
Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19
******** Version 34 - 11/06/2019 ********
Per Caltrans updated list 03/22/2019
       * Version 33 - 03/28/2019 *******
******* Version 2 - 11/20/2018 *******

****** Version 1 - 02/27/18 *******
Project data transferred from 2016 FTIP.
Per Caltrans updated list 10/26/2017
******** Version 29 - 11/01/2017 ********
Per Caltrans updated list 10/26/16
****** Version 28 - 12/13/2016 *******
******* Version 1 - 05/20/16 *******
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
******** Version 26 - 04/04/2016 *********
Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ********
Per Caltrans memo dated March 25, 2015
******** Version 24 - 03/30/2015 *********
Per Caltrans memo dated October 29, 2014
******** DFTIP Version 2 - 12/05/2014
******* Version 1 - 03/25/14 ********
Project data transferred from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
******** Version 21 - 12/20/2013 ********
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
******* Version 20 - 07/10/2013 *******
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
******* Version 19 - 01/09/2013
RTP ID: 2011 RTP, Page 4-26
 ******** Version 18 - 05/25/2012
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
*********** Version 17 - 01/12/2012
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
******* Version 16 - 04/14/2011 *******
******** Version 15 - 03/17/2011 *******
******* Version 14 - 01/13/2011 *******
******* Version 13 - 10/18/2010 *******
******* Version 12 - 07/28/2010 *******
******* Version 11 - 03/11/2010 *******
******* Version 10 - 05/15/2008 *******
****** Version 9 - 01/29/2008 *******
Per Caltrans memo 12/27/2007
******** Version 8 - 01/09/2008 ********
Per Caltrans memo 8/1/2007
     **** Version 7 - 02/12/2007 *******
Per Caltrans memo 1/4/2007
****** Version 6 - 04/26/2006 *******
******* Version 5 - 04/18/2005 *******
per Division of Local Assistance 04/04/05
    ***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
     *** Version 3 - 05/18/2004 ******
******* Version 2 - 04/06/2002 *******
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Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Prior

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 11/06/2023 HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt 221-0000-0036 State Aprv: CT PROJECT ID: MPO ID.: Federal Aprv: MAD410001 Tables 2 Categories)) ROUTE: COUNTY: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

	T MANAGE	R:	rgencies		PHONE:				EMAIL:				
PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(1	Dollars in wi	hole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			A	mend No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
45	Official	11/06/2023	JFINDLEY	Amend	ment - Cost/Scop	e/Sch. Change	Э		13	24	,763,000		
44	Official	06/15/2023	JFINDLEY	Amend	ment - Cost/Scop	e/Sch. Change	Э		11	30	,059,000		
43	Official	04/10/2023	JFINDLEY		ment - Cost/Scop	_			5		,095,000		
42	Official	12/20/2022	JFINDLEY		ment - Cost/Scop	e/Sch. Change	Э		1		,898,000		
41	Official	08/31/2022	JFINDLEY		on - Carry Over				0		,145,000		
40	Official	03/25/2022	JFINDLEY		ment - Cost/Scop	•			8		,145,000		
39	Official	11/19/2021	JFINDLEY		ment - Cost/Scop	_			4 1		,663,000		
38 37	Official Official	05/19/2021 02/17/2021	JFINDLEY JFINDLEY		ment - Cost/Scop on - Carry Over	e/Scn. Change	3		0		,328,000 ,322,000		
Local HB	RR - Local	FHWA - HBRR			PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
Fund Sou	irce 1 of 4			PE									
Eund Tun	o: Highwoy	Pridao Program		RW									
runa Typ	е. підпіway	Bridge Program		CON	12,470,000		5,197,000		279,000	5,053,000			22,999,000
* Funding /	Agency: Cal	trans		Total:	12,470,000		5,197,000		279,000	5,053,000			22,999,000
Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
Fund Sou	irce 2 of 4			RW									
* Fund Typ	e: County F	unds		CON	857,000		188,000						1,045,000
* Funding /	Agency: Ma	dera County		Total:	857,000		188,000	-					1,045,000
* F	-1-				DDIOD	20.00	00.04	04.05	25.20	00.07	07.00	DEVOND	TOTAL
* Local Fur	10S -			DE.	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	irce 3 of 4			PE									
* Fund Tvn	e: City Fun	ds		RW									
	•			CON	48,000		25,000		3,000				76,000
* Funding /	Agency:			Total:	48,000		25,000		3,000				76,000
Other Fed	d -				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE									
		Infrastructure Pro	narom (HID)	RW									
• • • • • • • • • • • • • • • • • • • •		minastructure Pro	ogram (nie)	CON	483,000	160,000							643,000
* Funding /	Agency:			Total:	483,000	160,000							643,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-				PE	INOR	22 20	20 24	2120	20 20	20 21	2, 20	DETOND	TOTAL
				RW									
				CON	13,858,000	160,000	5,410,000		282,000	5,053,000			24,763,000
				Total:	13,858,000	160,000	5,410,000	-	282,000	5,053,000	1		24,763,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

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Per Caltrans Updated List - October 2023
******* Version 45 - 11/03/2023 *******
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******* Version 12 - 07/28/2010 *******
******* Version 11 - 03/11/2010 *******
******* Version 10 - 05/15/2008 *******
******* Version 9 - 01/29/2008 *******
Per Caltrans memo 12/27/2007
      ** Version 8 - 01/09/2008 *
Per Caltrans memo 8/1/2007
     *** Version 7 - 02/12/2007 *******
Per Caltrans memo 1/4/2007
      ** Version 6 - 04/26/2006 *******
******* Version 5 - 04/18/2005 *******
per Division of Local Assistance 04/04/05
.
******* Version 4 - 11/23/2004 ******
per Division of Local Assistance 11/19/2004
    **** Version 3 - 05/18/2004 *****
******* Version 2 - 04/06/2002 *******
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
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ATTACHMENT 2 FINANCIAL SUMMARY TABLES

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 15 (\$'s in 1,000)

	N				4 \	YEAR (FTIP Period)				
	Funding Source E	FY 2023 Amendme		FY 2024 Amendme		FY 202 Amendm		FY 20 Amendr		TOTAL
	s and the second	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	CURRENT
	Sales Tax City									
	County									
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)				.	.				
LOCAL	Other Local Funds County General Funds	\$38,398 \$1,085	\$38,398 \$1,085	\$64,587 \$2,018	\$64,587 \$2,018	\$7,210 \$2,051	\$7,241 \$2,082	\$8,224 \$1,522	\$8,224 \$1,522	\$118 \$6
9	City General Funds	\$7,563	\$7,563 \$20,750	\$2,569	\$2,569	\$5,159	\$5,159	\$6,702	\$6,702	\$21 \$20
	Street Taxes and Developer Fees RSTP Exchange funds	\$29,750	\$29,750	\$60,000	\$60,000					\$89
	Transit Transit Fares									
	Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$64,587	\$64,587	\$7,210	\$7,241	\$8,224	\$8,224	\$118
	Tolls Bridge									
REGIONAL	Corridor Pagional Sales Tay			\$4,371	\$4,371	\$3,325	\$3,325			¢.
REG	Regional Sales Tax Other (See Appendix 2)			Φ4,371	Φ4,371	ჶ 3,3∠3	\$3,3 ∠5			\$7
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$3,101 \$3,101	\$3,101 \$3,101	\$20,138 \$20,138	\$20,138 \$20,138	\$8,318 \$8,318	\$8,318 \$8,318	\$65,740 \$65,740	\$65,740 \$65,740	\$9 \$9
	SHOPP Prior	ΨΟ,7Ο1	ψο, το τ	Ψ20,100	Ψ20,100	φο,στο	φο,στο	φοσ, πο	ψου,τ το	ΨΟ.
	State Minor Program State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$3
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$3
	STIP Prior State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
ST.	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1			\$25	\$25	\$395	\$395	\$2,417	\$2,417	
	Highway Maintenance (HM) Program ¹			¢ E 107	¢ 5 107		\$239	\$279	¢270	d
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)			\$5,197	\$5,197		φ 2 39	Φ219	\$279	•
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$4
	State Total	\$20,657	\$20,657	\$48,852	\$48,852	\$8,786	\$9,025	\$105,081	\$105,081	\$18
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
ISIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
TRANSIT	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	(
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants									
Ë	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$1
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2,3,5 Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$2,106	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	\$ 1
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments	\$160	\$160	\$130	\$130					
HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$100	\$100	\$130	\$130					
IL HIG	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)			\$628	\$628					
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Ë	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) 4 Tribal Transportation Program 6	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$
	Other (see Appendix 5)	\$1,950	\$1,950	\$0.000	\$0.000	\$0.040	00.040	\$0.040	00.040	\$
SAIL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$5,830	\$5,830	\$8,280	\$8,280	\$6,842	\$6,842	\$2,842	\$2,842	\$2
DERAL	Federal Railroad Administration Total									
世		A 40.000	440.000		440.400	A 40.400	A40.400	A- 400	47 400	
	Federal Total	\$10,002	\$10,002	\$12,406	\$12,406	\$12,109	\$12,109	\$7,488	\$7,488	\$4
		1								
ATIVE NCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)									
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) Innovative Financing Total									

Financial Summary Notes:

Template Updated: 2/1/2022

State Programs that include both state and federal funds.
 CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 15 (\$'s in 1,000)

	Appendix 1 - Local Of		EV 2025	EV 2026	
Local Other	Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Local Other Total					
Regional Other	Appendix 2 - Regional FY 2023	Other FY 2024	FY 2025	FY 2026	CURRENT
Regional Other	Prior Current	Prior Current	Prior Current	Prior Current	TOTAL
Regional Other Total	Annandin 2 Ctata Ot	u			
State Other	Appendix 3 - State Of FY 2023	FY 2024	FY 2025	FY 2026	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior Current \$17,478 \$17,478	Prior Current \$23,414 \$23,414	Prior Current	Prior Current \$3,073 \$3,073	TOTAL 3 \$43,96
State Other Total	\$17,478 \$17,478	\$23,414 \$23,414		\$3,073 \$3,073	3 \$43,96
	Appendix 4 - Federal Trans		EV 2005	EV 0000	AUDDENT
Federal Transit Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Federal Transit Other Total	Appendix 5 - Federal Highv	vay Other			
Federal Highway Other	FY 2023	FY 2024	FY 2025	FY 2026	CURRENT
Community Project Funded Congressional Directed Spending Program Funds	Prior Current \$1,950 \$1,950	Prior Current	Prior Current	Prior Current	**************************************
Federal Highway Other Total	\$1,950 \$1,950				\$1,95
	Appendix 6 - Federal Railroad Adm				
Federal Railroad Administration Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Federal Railroad Administration Other Total	Appendix 7 - Innovative	Other			
Innovative Other	Appendix 7 - Innovative	FY 2024	FY 2025	EV 2026	CURRENT
				FY 2026	
	Prior Current	Prior Current	Prior Current	Prior Current	TOTAL

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 15 (\$'s in 1,000)

		N _					EAR (FTIP Perio				
	FUNDING SOURCES	0	FY 2		FY 2		FY 2		FY 202		TOTAL
	FUNDING SOURCES	E	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Ameno Prior No. 14	Current No. 15	Amendn Prior No. 14	Current No. 15	TOTAL CURRENT
Local Total			\$38,398	\$38,398	\$64,587	\$64,587			\$8,224	\$8,224	\$118,4
Tolls											
Bridge											
Corridor Regional Sales Tax Other (See Appendix A)											
Regional Sales Tax		8888			\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
Caron (Coor Appointment)								•			•-
Regional Total	,				\$4,371	\$4,371					\$7,6
State Highway Operations and Protection P SHOPP	rogram (SHOPP) '		\$3,101 \$3,101	\$3,101 \$3,101	\$20,138 \$20,138	\$20,138 \$20,138		\$8,318 \$8,318	\$65,740 \$65,740	\$65,740 \$65,740	\$97,2 \$97,2
SHOPP Prior			φ3,101	\$3,101	\$20,130	\$20,130	\$0,310	\$0,310	\$00,740	\$00,740	ДЭ1,2
State Minor Program									To the state of th		
State Transportation Improvement Prog	ram (STIP) 1		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,
STIP			\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
STIP Prior											
State Bond Proposition 1A (High Speed Passenger 7	rain Bond Program)										
	duction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program ¹	· · · · · · · · · · · · · · · · · · ·				\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2 ,
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) 1	(CD4)	5			\$5,197	\$5,197		\$239	\$279	\$279	\$5,
Road Repair and Accountability Act of 2017 Traffic Congestion Relief Program (TCRP)	(2R1)										
State Transit Assistance (STA)(e.g., popula	tion/revenue based, Prop 42)										
Other (See Appendix B)			\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43
State Total			\$20,657	\$20,657	\$48,852	\$48,852	\$8,786	\$9,025	\$105,081	\$105,081	\$183
5307 - Urbanized Area Formula Grants			\$3,228	·	\$3,100	\$3,100			\$3,706	\$3,706	\$14
5309 - Fixed Guideway Capital Investment	Grants		ΨΟ,220	ΨΟ,220	ψο, του	ψ0,100	Ψ Τ, Δ ΙΟ	Ψ Τ, ∠ I U	ψ5,7 σσ	ψο,ι σο	ΨΙΤ
5309b - New and Small Starts (Capital Inve											
5309c - Bus and Bus Related Grants											
5310 - Enhanced Mobility of Seniors and In	dividuals with Disabilities		6400	A100	0070	A0-0	4700	A	A-70.1	A-0.4	
5311 - Formula Grants for Rural Areas 5311f - Intercity Bus			\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Gran	nts		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total	O) Improvement Draws	0.0.5	\$4,172 \$2,055		\$4,126					\$4,646	\$18
Congestion Mitigation and Air Quality (CMA Construction of Ferry Boats and Ferry Terr		2,3,5	\$2,055	\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$13
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments			A	A	A.1.5.	A ,					
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo			\$160	\$160	\$130	\$130					\$
High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HS	IP)				\$628	\$628					\$
National Highway Freight Program (NHFP)					ΨΟΖΟ	ΨυΖυ					
Nationally Significant Freight and Highway											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRT Surface Transportation Block Grant Progra	•	4									
Tribal Transportation Program	\ <i>\(\)</i>	-	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3
Other (see Appendix D)			\$1,950	\$1,950							\$1
Federal Highway Total			\$5,779	\$5,779	\$8,236	\$8,236	\$3,418	\$3,418	\$2,809	\$2,809	\$20
Other Federal Railroad Administration (se	e Appendix E)										
Federal Railroad Administration Total		6000									
Federal Total			\$9,951	\$9,951	\$12,362	\$12,362	\$8,685	\$8,685	\$7,455	\$7,455	\$38
TIFIA (Transportation Infrastructure Finan	ce and Innovation Act)		, , , , , ,	, , , , ,	, ,,-	, =,-	, , , , ,	, ,,,,,,		, , , , , ,	,
Other (See Appendix F)	oe and innovation moly										
Innovative Financing Total											
			7		1	_			8		

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² CMAQ Additional \$4,629,515 Loan Repayment from SACOG FY 23/24 ³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
- ⁴ STBG/RSTP Funds are exchanged ⁵ Toll Credits in use
- ⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 15 (\$'s in 1,000)

	(\$'s in								
	Appendix A - F			2024	FV	2025	FV ·	2026	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix B	- State Other		1		1	•	1	
State Other	FY 2		FY	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$43,965
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$45,500
State Other Tetal	A1= 1	A	400	***			A • • • •		A10.00-
State Other Total	\$17,478		-	\$23,414			\$3,073	\$3,073	\$43,965
	Appendix C - Fed FY 2			2024	EV	2025	EV.	2026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
A	ppendix D - Fede								
Federal Highway Other	FY 2	023	FY	2024	FY.	2025	FY 7	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				Current	Prior	Current	Prior	Current	
	\$1,950	\$1,950		Current	Prior	Current	Prior	Current	\$1,950
Federal Highway Other Total	\$1,950	\$1,950		Current	Prior	Current	Prior	Current	
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rail	\$1,950 \$1,950 road Administr	ation Other	2024		2025		2026	\$1,950
Federal Highway Other Total	\$1,950	\$1,950 \$1,950 road Administr	ation Other						\$1,950
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rails	\$1,950 \$1,950 road Administr	ration Other	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rails	\$1,950 \$1,950 road Administr	ration Other	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rails	\$1,950 \$1,950 road Administr	ration Other	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rails	\$1,950 \$1,950 road Administr	ration Other	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rails	\$1,950 \$1,950 road Administr	ration Other	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi	\$1,950 \$1,950 x E - Federal Rails	\$1,950 \$1,950 road Administr	ration Other	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 x E - Federal Rails	\$1,950 road Administr 023 Current	ration Other Prior	2024	FY	2025	FY:	2026	\$1,950 \$1,950
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 road Administr 023 Current ative Finance C 023	ration Other Prior Prior Prior FY:	2024 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 \$1,950 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 \$1,950 road Administr 023 Current	ration Other Prior Prior	2024 Current	FY	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 road Administr 023 Current ative Finance C 023	ration Other Prior Prior Prior FY:	2024 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 \$1,950 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 road Administr 023 Current ative Finance C 023	ration Other Prior Prior Prior FY:	2024 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 \$1,950 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 road Administr 023 Current ative Finance C 023	ration Other Prior Prior Prior FY:	2024 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 \$1,950 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 road Administr 023 Current ative Finance C 023	ration Other Prior Prior Prior FY:	2024 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 \$1,950 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$1,950 \$1,950 X E - Federal Rail FY 2 Prior	\$1,950 road Administr 023 Current ative Finance C 023	ration Other Prior Prior Prior FY:	2024 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 \$1,950 CURRENT TOTAL

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 15 (\$'s in 1,000)

		Prior Current Prior Current Prior Current Prior Current CURRENT								
	FUNDING SOURCES									
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	OOTALENT
LOCAL	Local Total									
	Tolls									
AAL	Bridge Corridor									
REGIONAL	Regional Sales Tax									
_	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
E	FTA Transfer from Prior FTIP									
	Other Fodoral Transit Total									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	·								
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
¥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
HIGHWAY	High Priority Projects (HPP) and Demo									
Ŧ	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
毘	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other Fodoral Highway Total	\$51	\$51	\$44	\$44	¢2.424	¢2.424	\$33	\$33	¢2 550
	Federal Highway Total Other Federal Railroad Administration	\$51	po I	744	744	\$3,424	\$3,424	\$33	\$33	\$3,552
FEDERAL	Federal Railroad Administration Total									
		A	^	•		40.404		400		40
	Federal Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE FINANCE	Innovative Financing Total									
REVENUE -	PROGRAM TOTAL	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:52 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	<u> </u>								
	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		5,197,450	238,619	279,059	5,053,000		4,547,574	26,145,721
Local Match	812,248		213,130	30,916	3,441			862,547	1,922,282
LSSRP Bond									
Local AC									
Total	11,642,267		5,410,580	269,535	282,500	5,053,000		5,410,121	28,068,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:52 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in tl	ne FTIP.				
	istrict: 06 County: nsible Agency	Madera Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Cho	wchilla	BRIDGI	E NO. 41C0033,	ROAD 16 OVER E	BERENDA SLOUC	9H, 0.6 MI N OF A	VE 23. Scour cou	untermeasure proje	ect. 10/6/2016:	
		Fed	Proj:							
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	335,500								335,50
	R/W									
	CON								1,878,000	1,878,00
	Total	335,500							1,878,000	2,213,50
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	297,018							1,662,593	1,959,61
	Local Match	38,482							215,407	253,88
	LSSRP Bond									
	Local AC									
	Total	335,500							1,878,000	2,213,50
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	297,018								297,01
	Local Match	38,482								38,48
	LSSRP Bond									
	Local AC									
	Total	335,500								335,50
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP PE Local Match									
ed. Reir	the FT	/2016 DLA-Admin: No TIP. NEPA not yet cle 21-25/26. This does n	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due	FFY 17/18 to 19/2 to FTIP cycle migr	20. New project mation: 2018/19-23	nust be amended i /24 to	nto Total:	
4473	HBP PE Local Match	297,018 38,482								297,018 38,482

Fed. Reimb. Rate: 88.53%

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

335,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
		LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: F 016 Eileen Crawford			•				Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000			_					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	16 DLA-Admin: N . NEPA not yet cle -25/26. This does	ear. 7/27/2021 DL	A-Admin: Fundlir	ne zeroed out due				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	nb. Rate: 88.53%	10/11/20	116 DLA-Admin: N	lew eligible project						Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								119,516	119,516
	Lo	ocal Match								15,485	15,485
	LS	SRP Bond									
		Local AC									
		Total								135,000	135,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			70,000		30,000				100,000
R/W									
CON								560,000	560,000
Total			70,000		30,000			560,000	660,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559			495,768	584,298
Local Match			8,029		3,441			64,232	75,702
LSSRP Bond									
Local AC									
Total			70,000		30,000			560,000	660,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559				88,530
Local Match			8,029		3,441				11,470
LSSRP Bond									
Local AC									
Total			70,000		30,000				100,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP	PE			61,971		-61,971				
	Local Match				8,029		-8,029				
Fed. Reir	nb. Rate: 88.53%	9/25/202 Status.	23 DLA-Admin: No	ot ready to ad within	n 6 months. PE fu	inds moved from	FFY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	
4672	HBP	PE					26,559				26,559
	Local Match						3,441				3,441
Fed. Reir	nb. Rate: 88.53%	9/25/202	23 DLA-Admin: Re	evised PE funding t	o match LAPG 6-	A dated 11/18/202	22.			Total:	30,000
4672	HBP	PE					61,971				61,971
	Local Match						8,029				8,029
Fed. Reir	nb. Rate: 88.53%	8/30/202	22 Eileen Crawford	I: 2022 Prioritized	Project, new eligik	le project				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: 1	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								495,768	495,768
	Loc	cal Match								64,232	64,232
	LSS	RP Bond									
		Local AC									
		Total								560,000	560,000
Phase	Funding Details:										
Proj id	Funds Src I	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP C	ON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	mb. Rate: 88.53%	9/25/202	3 DLA-Admin: Re	evised CON funding	g to match LAPG	6-A dated 11/18/2	2022.			Total:	-23,000
4672	НВР С	ON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	mb. Rate: 88.53%	8/30/202	2 Eileen Crawford	: 2022 Prioritized	Project, new eligi	ble project				Total:	583.000

583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	82,000								82,000
R/W									
CON			145,080						145,080
Total	82,000		145,080						227,080
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595		128,439						201,034
Local Match	9,405		16,641					-0	26,046
LSSRP Bond									
Local AC									
Total	82,000		145,080						227,080
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595								72,595
Local Match	9,405								9,405
LSSRP Bond						_			
Local AC									
Total	82,000								82,000

riiase i	Friase runding Details.												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4310	HBP	PE											

Local Match

Phone Funding Details:

Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project

			prioritization. 8/8/2023 Dimpact funds in the curre	olla-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not nt FTIP cycle.	
4310	HBP	PE	24,788		24,788
	Local Match		3,212		3,212
Fed. Rei	mb. Rate: 88.53%		10/20/2020 DLA-Admin:	Fund line has not failed to deliver. Fund line failed to deliver. n: Add PE funds as requested by the agency on the revised project dated 06/19/19.	28,000

4310	HBP	PE	22,133			22,133
	Local Match		2,868			2,868
Fed. Rein	nb. Rate: 88.53%	9	9/28/2016 Linda Newton: Adjust funding	o match revised BPMP Listing.	Total:	25,000

Caltrans, Division of Local Assistance

25,000

Total:

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/20	015 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			128,439						128,43
	I	Local Match	-0		16,641					-0	16,64
	L	SSRP Bond									
		Local AC									
		Total			145,080						145,08
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON			128,439					-128,439	
	Local Match				16,641					-16,641	
Fed. Reii	mb. Rate: 88.53%	10/17/20	023 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	funds moved fro	om FFY Beyond to	23/24. As reques	ted by agency.	Total:	
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Rei	mb. Rate: 88.53%	10/12/20	020 Bobby Zezoff: \	Jpdated CON total	al per the revised B	PMP plan list.				Total:	13,580
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Rei	mb. Rate: 88.53%	11/14/20	019 Kirk Anderson: 0	CON fund adjustr	ment due to bridge	41C0155 remova	ıl to a standalone r	eplacement projec	ot.	Total:	-5,580
4310	HBP	CON	-121,357							121,357	
	Local Match		-15,723							15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/20	019 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	funds moved fro	om FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	18 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/201	16 Linda Newton: Ad	djust funding to m	atch revised BPMF	Listing.				Total:	62,580

	District: 06	County: N	/ladera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/201	15 Linda Newton: 1	New eligible projec	t.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 22/23 23/24 Prior 24/25 25/26 26/27 27/28 Beyond Responsible Agency Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 703,000 703,000 R/W 49,000 49,000 CON 5,867,000 269,535 6,136,535 Total 6,619,000 269,535 6,888,535 **Fund Source Summary:** 22/23 24/25 25/26 Prior 23/24 26/27 27/28 Bevond Total Fed \$ 5,859,801 238,619 6,098,420 Local Match 759,199 30,916 -0 790,115 LSSRP Bond Local AC Total 6,619,000 269,535 6,888,535 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 622,366 622,366 Local Match 80,634 80,634 LSSRP Bond Local AC Total 703,000 703,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3930 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3930 HBP PΕ 17,706 17,706 Local Match 2,294 2,294 Fed. Reimb. Rate: 88,53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000 HBP PΕ 538,262 3930 538,262

69,738

6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

Local Match

Fed. Reimb. Rate: 88,53%

69,738

608,000

Total:

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
0000											
3930	HBP Local Match	PE									
ed Reir	nb. Rate: 88,53%	12/0/20	15 Kirk Anderson: N	lot ready to ad wi	thin 6 months DE	funds moved from	n FEV 16/17 to 15	/16 As requested	thy agency See		
ou. I ton	11b. 1 tate. 00.00 /0		6-D in Edocs. 8/25/2							Total:	
			t impact funds in the								
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
ed. Reir	mb. Rate: 88.53%	9/16/20	15 Kirk Anderson: A	Additional PE fund	ls requested on the	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		13 Tom Glaski: Sar								
			nents. Move Fundin						oed out due to FTII	D	
2020	LIDD		gration: 2014/15-19	3/20 to 2016/17-2	1/22. This does n	ot impact funds in	the current FTIP c	ycie.			
3930	HBP Local Match	PE									
ed Reir	nb. Rate: 88.53%	3/18/20	13 Kirk Anderson: A	vaency is under F	ederal Sanction N	lo timeline was aix	en for the lifting of	the sanction Fu	nde may not he		
ou. rton	115. 1 (4.6. 00.55 /6		ered in 12/13. Proje							Total: t	
			TIP cycle migration								
3930	HBP	PE	4,427								4,427
	Local Match		574								574
ed. Reir	nb. Rate: 88.53%	3/10/20	12 Tom Glaski: Cre	ate New project -	Scour Counterme	asure				Total:	5,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	43,380			I					
		· · ·									43
		Local Match	43,380 5,620								43
		Local Match SSRP Bond									43
		Local Match SSRP Bond Local AC	5,620								43 5
Phase I	L	Local Match SSRP Bond									43
	Li Funding Details:	Local Match SSRP Bond Local AC Total	5,620	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	43
Proj id	Li Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase	5,620	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	43 5
	Li Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total	5,620	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	43
Proj id 3930	Li Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase R/W	5,620								43

respu	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	R/W	7,968								7,968
	Local Match		1,032								1,032
ed. Rei	imb. Rate: 88.53%	7/23/202	I Kirk Anderson: A	dd RW funds per	6-D signed 4/27/2	2021.				Total:	9,000
3930	HBP Local Match	R/W									
ed. Rei	imb. Rate: 88.53%	RFA 8/8		n: Fundline zeroe		W funds moved fro cycle migration: 2					
3930	HBP Local Match	R/W									
ed. Rei	imb. Rate: 88.53%		in: Fundline zero			nds moved from FF 2020/21-25/26 to				Total:	
3930	НВР	R/W	35,412								35,412
	Local Match		4,588								4,588
ed. Rei	imb. Rate: 88.53%	6/9/2017	Kirk Anderson: Ch	ange scope and a	add funding for rep	placement project				Total:	40,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,194,055			238,619					5,432,674
	Lo	ocal Match	672,945			30,916				-0	703,86
	LS	SRP Bond									
		Local AC									
		Total	5,867,000			269,535					6,136,53
Phase	Funding Details:	-					-				
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	CON				238,619 30,916					238,619 30,916
Proj id 3930	Local Match		(D - l 4 - 1	Revise fundline t	o a match approv	ed LAPG 6-D date	d 9/14/2023.			Total:	269,535
3930	Local Match imb. Rate: 88.53%	2/14/2024	i Roberta Jensen:	rtevise iuilullile i							
3930 ed. Rei	imb. Rate: 88.53%	2/14/2024 CON	5,194,055	-5,194,055							
3930 ed. Rei	imb. Rate: 88.53% HBP Local Match										
3930 ed. Rei	imb. Rate: 88.53% HBP	CON	5,194,055 672,945	-5,194,055 -672,945	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agenc	/ .	 Total:	
3930 ed. Rei 3930 ed. Rei	HBP Local Match imb. Rate: 88.53%	CON	5,194,055 672,945	-5,194,055 -672,945	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agenc	<i>/</i> .	Total:	
3930 ed. Rei	HBP Local Match imb. Rate: 88.53%	CON 6/29/2022	5,194,055 672,945 2 Kirk Anderson: I	-5,194,055 -672,945 Ready to Advertise	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agenc	<i>1</i> .	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
i (espo	risible Agency		1 1101	22,20	20/24	24/20	20/20	20/21	21120	Deyona	TOtal
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
ed. Reir	mb. Rate: 88.53%		021 Kirk Anderson: Nober 2021 Status. S				ed from FFY Beyond	l to 21/22. As re	quested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
ed. Reir	mb. Rate: 88.53%	7/23/20	021 Kirk Anderson: /	Add CON funds p	er 6-D signed 04/2	7/2021.				Total:	1,373,000
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					4. Action taken	to financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match		-402,826	402,826							
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					3. Action taken	to financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Rei	mb. Rate: 88.53%	10/20/2 2020 S	2020 DLA-Admin: Notation Notation	ot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3930	HBP	CON	-		-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No					ond. Action take	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH).					24. Action taker	to financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match	-	-402,826	402,826							
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH).	ot ready to ad wit				23. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>										,	Total
3930	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No							Total:	
			cycle migration: 20						dline zeroed out due		
3930	HBP	CON	3,109,174	20/21 20/20 10 20	22/20 21/20. 11110	3 does not impact	Tanas in the carren	ti ili oyolo.		-3,109,174	
3930	Local Match	CON	402,826							-402,826	
ed Rei	mb. Rate: 88.53%	0/24/20	,	JEARLY Roady to	Advertise CON	funda mayad fran	n EEV Poyond to 20	1/21 As requests	ud in Contombor 2010	,	
eu. Iteli	IIIb. Nate. 66.55%	Survey.	19 KIIK Anderson. I	NEARLY Ready to	Advertise. CON	iunas movea iron	TETT Beyond to 20	77. As requeste	ed in September 2019	7 Total:	
3930	HBP	CON	-3,109,174							3,109,174	
	Local Match		-402,826							402,826	
Fed. Reii	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3930	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/25/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 20/21 to 21	/22. Action taker	to financially	Total:	
		constrai	in the FTIP (PUSH).	Attempt will be r	nade to program tl	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	dline zeroed out due	i Olai.	
			cycle migration: 20	20/21-25/26 to 20	122/23-27/28. This	s does not impact	funds in the curren	t FTIP cycle.			
3930	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		018 DLA-Admin: No	•					•	Total:	
			cycle migration: 20						dline zeroed out due		
3930	HBP	CON	3,109,174	20/21 20/20 10 20	22/20 21/20. 11110	3 does not impact	Tanas in the carren	ti ili oyolo.		-3,109,174	
3930	Local Match	CON	402,826							-402,826	
Eed Rei	mb. Rate: 88.53%	0/25/20	18 Kirk Anderson: N	lot roady to ad w	thin 6 months CC	ON funda mayad f	rom EEV Poyond to	10/20 As roque	ostad in Cantambar		
ou. I ton	mb. Pate. 88.55 %	2018 St		Not ready to ad wi	unin o monuis. Co	on lulius liloveu i	ioni FFT beyond to	19/20. As reque	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
ed. Rei	mb. Rate: 88.53%	6/9/2017	7 Kirk Anderson: Ch	nange scope and	add funding for re	placement project	t. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Rei	mb. Rate: 88.53%	6/9/2017	7 Kirk Anderson: Ch	nange to replacer	nent project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
2000	Local Match		-12,904							12,904	
Fed. Reii	mb. Rate: 88,53%	10/28/20	014 DLA-Admin: No	ot ready to ad with	nin 6 months COI	N funds moved fro	om FFY 17/18 to Be	evond Action tak	en to financially		
	00.0070		in the FTIP (PUSH).	•				,, , totion tak	c to initialionally	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program		shown. 8/25/2019		to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program		shown. 8/25/2019		to financially adline zeroed out due	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
ed. Reir	mb. Rate: 88.53%	2013 Sur 11/2/2013	vey.	ctions were place	ed October 4, 201	3 on Madera Cour	·	·	ested in September	Total:	
3930	HBP	CON	-99,596	19 10 10/10, E1 01	Can be ased it se	ictions are inted				99,596	
0000	Local Match	0011	-12,904							12,904	
ed. Rei	mb. Rate: 88.53%		,	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	seyond. Action tak	en to financially	Total:	
3930	HBP	CON	,								
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program		shown. 8/17/201		to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program		shown. 8/17/201		to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program		shown. 8/21/201		to financially ndline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
ed. Reir	mb. Rate: 88.53%	3/10/2012	2 Tom Glaski: Cre	eate New project -	Scour Counterme	easure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06	County: Made									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W	50,000								50,000
CON	2,087,500								2,087,500
Total	2,552,500								2,552,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,552,500								2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,552,500								2,552,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

	_			
Phase	Fund	lina	Natai	le.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP	PE	23,000								23,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/9/202	1 Linda Newton: Ad	d PE funding in F	FY 21/22 to matcl	h LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 8/25/20	17 Kirk Anderson: R	Reimbursement ch	anged to 100% (Toll Credits).				Total:	110.750
		7/26/20	17 Kirk Anderson: A	dd PE funds per l	Exhibit6-D in Edo	cs.					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	PE									
^F ed. Rei	mb. Rate: 100.00%	4/13/201 8/25/201	7 Kirk Anderson: I 6 Kirk Anderson: I 9 DLA-Admin: Fur ent FTIP cycle.	Not ready to ad wi	thin 6 months. PE	funds moved from				Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%	6 9/29/201	5 Kirk Anderson: (Change to replace	ment project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Rei	mb. Rate: 100.00%	6 9/29/201	5 Kirk Anderson: (Change to replace	ment project					Total:	-281,250
4258	HBP Local Match	PE (0/00/004	E Kula Analana an A	DE 6 l	44/45 h. 5DOD		4		45 0/05/0040		
-ea. Kei	mb. Rate: 100.00%	DLA-Adr	5 Kirk Anderson: A min: Fundline zero TIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%		14 Eileen Crawford 14 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,0
	—	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,0
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
oj .a	Funds Src HBP Local Match	Phase R/W		22,20	20,21	2 1120	20,20	20,21	2.720	20,0114	Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn						21/22. NEPA not ye 8. This does not impa		Total:	
4258	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%				changed to 100% (er Exhibit 6-D in Ed					Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,087,500								2,087,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,087,500								2,087
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP	CON	-500								-500
ed. Reir	Local Match mb. Rate: 100.00%	6 2/9/2022	Andy Chou: CON	N funds revised to	reflect RFA.					Total:	-500
4258	HBP Local Match	CON	2,088,000							-1,538,000	550,000
Fed. Reimb. Rate: 100.00% 6/14/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Add CON funds to match 6-D signed 08/27/2021.								Total:	550,000		
4258	HBP Local Match	CON								13,000	13,000
Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add CON to Beyond to match LAPG 6-D dated 4/27/2021.										Total:	13,000
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reir	mb. Rate: 100.00%			•	in 6 months. CON made to program t			Beyond. Action take	en to financially	Total:	
4258	HBP	CON		-1,525,000	1,525,000						
	Local Match nb. Rate: 100.00%										

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reim	nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)					23. Action taken	to financially	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reim	nb. Rate: 100.00%	10/20/2 2020 Si	020 DLA-Admin: N urvey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reim	nb. Rate: 100.00%		019 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Reim	nb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH)					/24. Action taker	to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reim	nb. Rate: 100.00%		019 DLA-Admin: N in the FTIP (PUSH)					/23. Action taker	to financially	Total:	
4258	HBP Local Match	CON									
ed Rein	nb. Rate: 100.00%	constra	019 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 E	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reim	nb. Rate: 100.00%	9/24/20 Survey.		NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 20	/21. As requeste	ed in September 2019	Total:	
4258	HBP Local Match	CON	-1,525,000							1,525,000	
ed. Reim	nb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 E	LA-Admin: Fund	n to financially dline zeroed out due	Total:	

Docno	District: 06 nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
4258	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	СО	0/24/2018 DLA-Admin: onstrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fundl	•	Total:	
4258	HBP	CON	1,525,000							-1,525,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		25/2018 Kirk Anderson: 118 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond t	to 19/20. As reques	sted in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%	7/2	26/2017 Kirk Anderson:	CON funds adjust	ment based on co	nsultant engineer'	s estimate. See E	xhibit 6-D in Edocs.		Total:	118,750
4258	HBP	CON	-1,406,250							1,406,250	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		1/28/2015 DLA-Admin:		`	,				Total:	
			0/26/2015 DLA-Admin: 0/28/2014 DLA-Admin:				om FEV 17/18 to R	evond Action take	n to financially		
			nstrain the FTIP (PUSH	,				eyona. Action take	II to ililaricially		
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10 10	0/28/2015 DLA-Admin: 0/26/2015 DLA-Admin: 0/24/2014 Eileen Crawfo 0/24/2014 Eileen Crawfo	Federal Reimburse ord: Reimbursemer	ment reverted to	original rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	789,500								789,500
R/W	140,000								140,000
CON			4,253,200						4,253,200
Total	929,500		4,253,200						5,182,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,500		4,253,200						5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	929,500		4,253,200						5,182,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	789,500								789,500
Local Match									
LSSRP Bond									
Local AC									
Total	789,500								789,500

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	PE	30,000								30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/	5/2020 Kirk Anderson: A	dd PE funds as r	equested in Septe	ember 2020 Surve	у			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		3/2017 Kirk Anderson: N Il design and NEPA using	,			,,	,	,	Total:	364,500
3494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	SL/	5/2016 Kirk Anderson: N A's concurrence of type so 18/19-23/24. This does no	election. 8/25/20	19 DLA-Admin: F	undline zeroed ou		0	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 Fed. Reir	HBP Local Match mb. Rate: 100.00%	PE 10/27/20	014 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 14/15 to 15/	6. Action taken to	o financially constr	ain Total:	
		the FTIP	(PUSH). 8/17/201	17 DLA-Admin: F							
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: I er his memo dated		tted 08/14/14 requ	ests more PE fund	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 009 Kirk Anderson:				will be revised.			Total:	276,800
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	140,000								140,0
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	140,000								140,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	8/8/2023	21 Linda Newton: N 3 DLA-Admin: Fund ent FTIP cycle.	•				•	, , ,	Total: n	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adr	018 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-Adr	7 DLA-Admin: No min: Fundline zero TIP cycle.							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	7/2	/4/2016 Kirk Anderson: 27/2021 DLA-Admin: Fu e current FTIP cycle.	•				•	, , ,	Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	/11/2016 DLA-Admin: N A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	/22/2015 DLA-Admin: N .A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Su	/1/2015 Kirk Anderson: rvey. 8/25/2019 DLA-Ad nds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	18/2015 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
Fed. Rein	nb. Rate: 100.00%		13/2014 Kirk Anderson: dge.per his memo dated		tted 08/14/14 requ	esting more RW f	unding. SLA has N	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	28/2014 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	,				,		Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	en	18/2013 Kirk Anderson: cumbered in 12/13. Pro e to FTIP cycle migration	ject is ready to mo	ve forward this ye	ar if sanction is lif	ted in time. 8/21/20	015 DLA-Admin:		Total:	

					ρι	ogrammed in t	HE FIIF.				
	District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%				inged to 100% (To FFY 12/13 as requ		n September 7, 20	12 Survey.		Total:	60,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,253,200						4,253,200
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			4,253,200						4,253,200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	CON			4,253,200					-4,253,200	
Fed. Rei	Local Match mb. Rate: 100.00%	9/14/2023 Annual Sta		lot ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond t	o 23/24. As reque	ested in 2023 HBP	Total:	
3494	HBP	CON					-4,253,200			4,253,200	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
Fed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t			5/26. Action taker	to financially	Total:	
3494	HBP	CON			-4,253,200	4,253,200					
	Local Match										
rea. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t			4/25. Action taker	to financially	Total:	
3494	HBP	CON		-4,253,200	4,253,200						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t			3/24. Action taker	to financially	Total:	
3494	HBP	CON		4,253,200						-4,253,200	
	Local Match									<u>_</u>	
Fed. Rei	mb. Rate: 100.00%	8/5/2022 K Status.	(irk Anderson: No	ot ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY Beyond to	22/23. As reques	ted in August 202	2 Total:	

	District: 06	Cou	nty: Mad	era								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON						-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON					-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%	-					N funds moved fro this project in year	om FFY 24/25 to 25. shown.	/26. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200					
⁻ ed. Rei≀	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 23/24 to 24. shown.	/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200						
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 22/23 to 23. shown.	/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON			4,253,200						-4,253,200	
Fed. Reir	mb. Rate: 100.00%		0/7/2021 Kirl 021 Status.	Anderson:	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
3494	HBP Local Match	CON				-4,253,200					4,253,200	
Fed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	m FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3494	HBP Local Match	CON	-4	4,253,200	4,253,200							
⁻ ed. Reir	mb. Rate: 100.00%				•		N funds moved fror this project in year	m FFY 21/22 to 22/2 shown.	23. Action taken t	o financially	Total:	
3494	HBP Local Match	CON	4	4,253,200							-4,253,200	
⁻ ed. Reir	mb. Rate: 100.00%	-	0/20/2020 D 020 Survey.	LA-Admin: N	ot ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	

	District: 06	COL	unty: Mad		00/00	00/04	04/05	05/00	00/07	07/00	Daniel	-
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	-4	4,253,200							4,253,200	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH).	Attempt will be i	made to program t	this project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	•	4,253,200							-4,253,200	
ed. Reir	mb. Rate: 100.00%		9/25/2018 Kirl 2018 Survey.	Anderson: No	ot ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	ested in September	Total:	
3494	HBP Local Match	CON									2,041,200	2,041,200
ed. Reir	mb. Rate: 100.00%			Anderson: No	ot ready to ad w	ithin 6 months. Ad	ld CON funds base	ed on Exhibit 6-D a	nd consultant reco	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2	2,212,000							2,212,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
⁻ed. Reir	mb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be i	made to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH).	Attempt will be i	made to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON	:	2,212,000							-2,212,000	
Fed. Reir	mb. Rate: 100.00%		9/29/2015 Kirl 2015 Survey.	Anderson: No	ot ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-:	2,212,000							2,212,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	CON	2	,212,000							-1,670,000	542,000
0-10-1	Local Match	0011	_	,,212,000							1,070,000	042,000
ed. Rein	mb. Rate: 100.00%	k 1	oridge.per his 10/1/2014 Kirk	memo dated 08	3/06/14.	·		nding. SLA has NC		ype selection of the ed in September	Total:	542,000
			2014 Survey.									
3494	HBP Local Match	CON	-1	,670,000							1,670,000	
ed. Rein	mb. Rate: 100.00%				•		N funds moved from this project in year	m FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3494	HBP	CON										
	Local Match											
ed. Rein	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON										
	Local Match											
ed. Rein	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON										
	Local Match											
ed. Rein	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1	,670,000							-1,670,000	
ed. Rein	mb. Rate: 100.00%	2	2013 Survey.		·			from FFY Beyond to	·	ested in September	Total:	
					•	can be used if sa		nty for not complying	9 WILLI LITE 1 1/12 S	audit reporting		
3494	HBP Local Match	CON		,670,000							1,670,000	
ed. Rein	mb. Rate: 100.00%		10/26/2012 DL constrain the F		ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 Fed. Reir	HBP Local Match nb. Rate: 100.00%			lot ready to ad with). Attempt will be n					to financially	Total:	
		to FTIP cy	cle migration: 20	014/15-19/20 to 20	16/17-21/22. This	s does not impact	funds in the currer	t FTIP cycle.			
3494	HBP Local Match	CON	9,500								9,500
ed. Reir	mb. Rate: 100.00%	9/29/2012 2012 Surv		ove Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	round up) as requ	ested by Agency	n September 7,	Total:	9,500
3494	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement chan lot ready to ad with). Attempt will be n 014/15-19/20 to 20	in 6 months. COI nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement char lot ready to ad with). Attempt will be n 014/15-19/20 to 20	in 6 months. COI	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	mb. Rate: 100.00%		Tom Glaski: No	eimbursement char ot ready to ad withir	•	,	n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
ed. Rei	mb. Rate: 100.00%			mbursement chang lot ready to ad with			om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/30/2009	9 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	in 6 months. COI	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON									
	nb. Rate: 100.00%	4/1/2010 F	OLA Admini Daio	mbursement chang		Cradita)				Total:	

[District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	CON	1,660,500								1,660,500
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^d		0 DLA-Admin: Reim 009 Eric Bost: New		•	,				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	318,267								318,267
R/W	60,000								60,000
CON						2,348,000			2,348,000
Total	378,267					2,348,000			2,726,267
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,267					2,348,000			2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	378,267					2,348,000			2,726,267
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,267								318,267
Local Match									
LSSRP Bond									
Local AC									
Total	318,267								318,267

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP	PE	-296,733								-296,733
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 10/14/20	021 DLA-Admin: LA	PG 6-D has been	denied and addit	ional PE funds rer	moved.			Total:	-296,733
3562	HBP	PE	296,733								296,733
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 7/23/202	21 Kirk Anderson: A	dd PE funds to m	atch LAPG 6-D si	gned 04/19/2021				Total:	296,733
3562	HBP	PE	-34,483								-34,483
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 1/19/202	21 Linda Newton: Re	evise prior year fu	ınding to match a	uthorizations to da	ate.			Total:	-34,483

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	PE	6,000								6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds to	o match the 6-D d	ated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE	120,000								120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ad	within 6 months.	PE funds added.	As requested in S	eptember 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/3/20	018 Kirk Anderson:	Add PE funds a	s requested in Se	ptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Reii	mb. Rate: 100.00%		10 Tom Glaski: Reii 010 Tom Glaski: Ne		,	,				Total:	166,750
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,00
		Local Match									
	L	SSRP Bond									
		Local AC									
D: .		Total	60,000								60,00
	Funding Details:		Prior	22/22	22/24	24/25	25/26	26/27	27/20	Dayond	
Proj id 3562	Funds Src HBP	Phase R/W	Piloi	22/23	23/24	24/25	25/26	20/21	27/28	Beyond	Total
	Local Match										
Fed. Reii	mb. Rate: 100.00%	Survey		dmin: Fundline					ested in September 2 26. This does not im		
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		lmin: Fundline ze				•	d in September 2015 This does not impact	Total:	
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adı		•				18. NEPA not yet o This does not impad		Total:	
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adı		•				16. NEPA not yet o This does not impac		Total:	
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	encumb		ect is ready to mo	ve forward this ye	ar if sanction is lif	ted in time. 8/21/2		ds may not be Fundline zeroed out	Total:	
3562	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%		2 Tom Glaski: Rei 2 Tom Glaski: Add				n September 7, 2	012 Survey.		Total:	60,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,348,000			2,348,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,348,000			2,348,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON					-2,348,000	2,348,000			
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r				26/27. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON				-2,348,000	2,348,000				
Fed. Reir	mb. Rate: 100.00%		/19/2023 DLA-Admin: nstrain the FTIP (PUSF	•				6. Action take	n to financially	Total:	
3562	HBP Local Match	CON			-2,348,000	2,348,000					
⁻ ed. Rei≀	mb. Rate: 100.00%	10	/17/2023 DLA-Admin:	Not ready to ad with	in 6 months. C	ON funds moved fro	m FFY 23/24 to 24/2	5. As requeste	ed by agency.	Total:	
3562	HBP Local Match	CON		-2,348,000	2,348,000						
⁻ ed. Rei≀	mb. Rate: 100.00%		/24/2022 DLA-Admin: nstrain the FTIP (PUSF	•				4. Action take	n to financially	Total:	
3562	HBP Local Match	CON		2,348,000		<u> </u>				-2,348,000	
Fed. Reir	mb. Rate: 100.00%		/10/2022 DLA-Admin: nual Status.	Not ready to ad with	in 6 months. C	ON funds moved fro	m FFY Beyond to 22	/23. As reques	sted in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
Fed. Rei	mb. Rate: 100.00%	9/2	23/2022 Andy Chou: C	ON funding progran	nmed to reflect L	_APG 6D dated 7/26	5/2022.			Total:	1,513,000
3562	HBP Local Match	CON					-835,000			835,000	
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSF	•			•	ond. Action tal	cen to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSF	•				6. Action take	n to financially	Total:	
3562	HBP Local Match	CON			-835,000	835,000					
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSF	•				5. Action take	n to financially	Total:	
3562	HBP Local Match	CON		-835,000	835,000						
ed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSF					4. Action take	∩ to financially	Total:	
3562	HBP Local Match	CON		-442,000	· •						-442,000
Fed. Reir	mb. Rate: 100.00%	10	/14/2021 DLA-Admin:	LAPG 6-D has beer	n denied and ad	ditional CON funds r	removed.			Total:	-442,000

D	istrict: 06	Coun	ty: Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON		1,277,000						-1,277,000	
ed. Rein	nb. Rate: 100.00%		7/2021 Kirk Anderso 21 Status.	n: Not ready to ad wi	thin 6 months. C	ON funds moved f	om FFY Beyond to	22/23. As reque	ested in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Rein	nb. Rate: 100.00%	7/2	3/2021 Kirk Anderso	n: Add CON funds to	match LAPG 6-D	O signed 04/19/202	1			Total:	442,000
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be r				eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	nstrain the FTIP (PUS	: Not ready to ad with SH). Attempt will be r 2020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3562	НВР	CON									
ed. Rein	Local Match nb. Rate: 100.00%	cor	nstrain the FTIP (PUS	: Not ready to ad with SH). Attempt will be r 2020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3562	HBP Local Match	CON	835,000			•		,		-835,000	
ed. Rein	nb. Rate: 100.00%		5/2018 Kirk Anderso 18 Survey.	n: Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be r				eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
ed Rein	nb. Rate: 100.00%	cor	nstrain the FTIP (PUS	: Not ready to ad with SH). Attempt will be r 2018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3562	HBP Local Match	CON	835,000							-835,000	
⁻ ed. Rein	nb. Rate: 100.00%		9/2015 Kirk Anderso 15 Survey.	n: Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Not r					ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). The migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	113 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	nb. Rate: 100.00%	2013 Su 11/2/201	,	ions were plac	ed October 4, 201	3 on Madera Cour	·	•	ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%	-,,	3 DLA-Admin: Not rn the FTIP (PUSH).	eady to ad with	in 6 months. CON	funds moved from	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Reir	mb. Rate: 100.00%		2 Tom Glaski: Reim 2 Tom Glaski: Move				nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Reir	mb. Rate: 100.00%		2 Tom Glaski: Reim 1 Tom Glaski: Not r rvey.		`	,	m FFY Beyond to 13	3/14. As requeste	ed in September	Total:	

	District: 06	County: M	adera								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP	CON								833,750	833,750
	Local Match										
Fed. Rei	mb. Rate: 100.00			nbursement chang v Project Not read	,	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,500				189,500				890,000
R/W					63,000				63,000
CON						2,705,000			2,705,000
Total	700,500				252,500	2,705,000			3,658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				252,500	2,705,000			3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				252,500	2,705,000			3,658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				189,500				890,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,500	·		·	189,500				890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP	PE				-189,500	189,500				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	6 10/3/2	2023 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet c	ear.	Total:	
4257	HBP	PE				189,500	-189,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2023 Kirk Anderson: al Status.	Not ready to ad wi	thin 6 months. Pl	E funds moved fron	n FFY 25/26 to 24/2	25. As requested	in 2023 HBP	Total:	
4257	HBP	PE			-189,500		189,500				
	Local Match										
⁻ed. Rein	mb. Rate: 100.00%	% 3/16/2	2023 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

	District: 06	Co	ounty: Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE	473,000		-473,000						
ed. Reir	mb. Rate: 100.00%		5/18/2022 Andy Chou: P	E funds moved fro	m FFY 23/24 to FFY	21/22 for NEPA	clearance as reque	ested by local age	ency.	Total:	
4257	HBP Local Match	PE	-473,000		473,000						
Fed. Reir	mb. Rate: 100.00%		10/22/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	NEPA not yet	clear.	Total:	
4257	HBP Local Match	PE	-189,500		189,500						
Fed. Reir	mb. Rate: 100.00%		10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	4 that are not nee	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/17/2021 Andy Chou: N fiscal year. 8/8/2023 DLA impact funds in the current	A-Admin: Fundline						Total:	
4257	НВР	PE	662,500								662,500
Fed. Reir	Local Match mb. Rate: 100.00%		8/3/2021 Andy Chou: Re							 Total:	662,500
4057	HBP	PE	5/6/2021 Kirk Anderson:	As requested by the	ne agency in a 6-D s	igned 04/19/202	1.				
4257	Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/3/2021 Andy Chou: Re 1/22/2018 Kirk Anderson 7/27/2021 DLA-Admin: F the current FTIP cycle.	Not ready to ad v	within 6 months. PE	funds moved fro				Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/3/2021 Andy Chou: Re 10/23/2017 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	Not ready to ad wi	thin 6 months. PE f	unds moved fron				Total:	
4257	HBP Local Match	PE									
-ed. Reir	mb. Rate: 100.00%		8/3/2021 Andy Chou: Re 10/3/2017 Kirk Anderson next fiscal year. 8/25/20' not impact funds in the cu	Not ready to ad v 9 DLA-Admin: Fu	within 6 months. PE	funds moved fro				Total:	

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257 Fed. Rein	HBP Local Match nb. Rate: 100.00%	9/15/2 Surve	021 Andy Chou: Rein 2016 Kirk Anderson: y. 8/25/2019 DLA-A in the current FTIP o	Not ready to ad w dmin: Fundline ze	ithin 6 months. PE	funds moved from					
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		2015 Kirk Anderson: 6/17-21/22. This do				e zeroed out due to	FTIP cycle mig	ration: 2014/15-19/	20 Total:	
4257	HBP Local Match	PE	227,500								227,500
Fed. Rein	nb. Rate: 100.00%		/2014 Eileen Crawfo /2014 Eileen Crawfo		nt changed to 1009	% (Toll Credits).				Total:	227,500
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					63,000				63,00
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					63,000				63,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W				-63,000	63,000				
Fed. Rein	nb. Rate: 100.00%	10/3/2	2023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/26	6. NEPA not ye	t clear.	Total:	
4257	HBP Local Match	R/W				63,000	-63,000				
Fed. Rein	nb. Rate: 100.00%		2023 Kirk Anderson: al Status.	Not ready to ad w	ithin 6 months. R\	V funds moved fro	om FFY 25/26 to 24	/25. As request	ted in 2023 HBP	Total:	
4257	HBP Local Match	R/W			-63,000		63,000				
Fed. Rein	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	6. NEPA not ye	t clear.	Total:	
4257	HBP Local Match	R/W	-63,000		63,000						
Fed. Rein	nb. Rate: 100.00%	8/3/20	21 Andy Chou: Not	ready to ad within	6 months RW fu	nds moved from F	EV 20/21 to 23/24	NEDA not vot o	sloar	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W	63,000							•	63,000
Fed. Rei	mb. Rate: 100.00%		•		ed to 100% (Tolle agency in a 6-D	Credits). signed 04/19/2021				Total:	63,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,705,000			2,705,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,705,000			2,705,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP	CON					-2,705,000	2,705,000			
End Pai	Local Match	40/40/2020	DIA Admin No	الفائدية لمام المام المام المام المام	in Consenting CO	N 6	FFV 05/00 to 0	C/07 A atian taken	to financially		
reu. Neii	mb. Rate: 100.00%					n lunds moved fro his project in year		6/27. Action taken	to financially	Total:	
4257	HBP	CON		•			2,705,000			-2,705,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/14/2023 Annual Sta		lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond t	o 25/26. As reque	sted in 2023 HBP	Total:	
4057	HBP	CON									
4257	Local Match									-72,500	-72,500
										-72,500	-72,500
	mb. Rate: 100.00%	8/5/2022 K	(irk Anderson: C	ost adjustment re	flecting non- HBP	participating costs	on 6-D			-72,500 	-72,500 -72,500
	mb. Rate: 100.00% —————————————————————————————————	8/5/2022 K	(irk Anderson: C	ost adjustment re	flecting non- HBP	participating costs	on 6-D -2,777,500				
Fed. Reii			(irk Anderson: C	ost adjustment re	flecting non- HBP	participating costs				Total:	
Fed. Reii 4257	HBP	CON 10/27/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. CO		-2,777,500 m FFY 25/26 to B	eyond. Action take	en to financially	Total:	
Fed. Reii 4257	HBP Local Match	CON 10/27/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	-2,777,500 m FFY 25/26 to B	eyond. Action take	en to financially	Total:	
Fed. Reii 4257 Fed. Reii	HBP Local Match mb. Rate: 100.00%	CON 5 10/27/202 constrain t	1 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro his project in year	-2,777,500 m FFY 25/26 to B shown.	eyond. Action take	en to financially	Total:	
Fed. Reii 4257 Fed. Reii 4257	HBP Local Match mb. Rate: 100.00%	CON 10/27/2022 constrain t CON 10/27/2022	1 DLA-Admin: No he FTIP (PUSH). 1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO	N funds moved fro his project in year -2,777,500	-2,777,500 m FFY 25/26 to B shown. 2,777,500 m FFY 24/25 to 2	eyond. Action taken 5/26. Action taken		Total:	
Fed. Reii 4257 Fed. Reii 4257	HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 10/27/2022 constrain t CON 10/27/2022	1 DLA-Admin: No he FTIP (PUSH). 1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO	N funds moved fro his project in year -2,777,500	-2,777,500 m FFY 25/26 to B shown. 2,777,500 m FFY 24/25 to 2			Total: 2,777,500 Total:	
Fed. Rein 4257 Fed. Rein 4257 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/27/202 constrain t CON 10/27/202 constrain t	1 DLA-Admin: No he FTIP (PUSH). 1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO nade to program t	N funds moved fro his project in year -2,777,500 N funds moved fro his project in year	-2,777,500 m FFY 25/26 to B shown. 2,777,500 m FFY 24/25 to 2			Total: 2,777,500 Total:	

Respor	nsible Agency		Pr	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON				2,777,500					-2,777,500	
ed. Rein	mb. Rate: 100.00%		10/7/2021 Kirk And 2021 Status.	derson: Not r	eady to ad wit	hin 6 months. C	CON funds moved f	rom FFY Beyond to	o 23/24. As reque	sted in September	Total:	
4257	HBP Local Match	CON									1,640,000	1,640,000
ed. Rein	mb. Rate: 100.00%		8/3/2021 Andy Cho 5/6/2021 Kirk Ande				Credits). /20210 in a 6-D sig	ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON	-1,137	7,500							1,137,500	
ed. Rein	mb. Rate: 100.00%			dmin: Not rea	ady to ad with	in 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4257	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the FTIP	dmin: Not real (PUSH). Atte	ady to ad with empt will be m	in 6 months. CC nade to program	ON funds moved fro	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4257	HBP Local Match	CON	1,137	7,500							-1,137,500	
ed. Rein	mb. Rate: 100.00%		8/3/2021 Andy Cho 9/25/2018 Kirk And 2018 Survey.		•	,	Credits). CON funds moved f	rom FFY Beyond to	o 20/21. As reque	sted in September	Total:	
4257	HBP Local Match	CON	-1,137	7,500							1,137,500	
ed. Rein	mb. Rate: 100.00%			dmin: Not rea	ady to ad with	in 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4257	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the FTIP	dmin: Not real (PUSH). Atte	ady to ad with empt will be m	in 6 months. CC nade to program	ON funds moved fro	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4257	HBP Local Match	CON	1,137	7,500							-1,137,500	
ed. Rein	mb. Rate: 100.00%		8/3/2021 Andy Cho 9/29/2015 Kirk And 2015 Survey.		•	,	Credits). CON funds moved f	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	

[District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
Fed. Re	mb. Rate: 100.009	10/28/2	21 Andy Chou: Reim 2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
Fed. Re	mb. Rate: 100.009		2014 Eileen Crawford 2014 Eileen Crawford		t changed to 1009	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			942,300						942,300
R/W									
CON								2,837,121	2,837,121
Total			942,300					2,837,121	3,779,421
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840					2,269,697	3,023,537
Local Match			188,460					567,424	755,884
LSSRP Bond									
Local AC									
Total			942,300					2,837,121	3,779,421
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840						753,840
Local Match			188,460						188,460
LSSRP Bond									
Local AC									
Total			942,300						942,300

hase	Func	ling l	De	tail	S:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE		-753,840	753,840						
	Local Match			-188,460	188,460						
Fed. Reir	mb. Rate: 80.00%		11/2022 DLA-Admin: N horization to proceed. I	,	n 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4607	HBP	PE		753,840	-753,840						
	Local Match			188,460	-188,460						
Fed. Reir	mb. Rate: 80.00%	9/19	9/2022 Kirk Anderson:	Not ready to ad wit	nin 6 months. PE	funds moved from	n FFY 23/24 to 22	/23. As requested	d by agency.	Total:	
4607	HBP	PE			753,840						753,840
	Local Match				188,460						188,460
Fed. Reir	mb. Rate: 80.00%	8/17	7/2021 Linda Newton:	Revise funding to n	ew reimbursemen	t rate.				Total:	942,300

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE			-834,218						-834,218
	Local Match				-108,082						-108,082
ed. Rei	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimburseme	ent rate.				Total:	-942,300
4607	HBP	PE	-834,218		834,218						
	Local Match		-108,082		108,082						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No (PUSH). Attempt				FFY 21/22 to 23/	24. Action taken	to financially const	train Total:	
4607	HBP	PE	834,218	•	. ,	•					834,218
	Local Match		108,082								108,082
Fed. Reii	mb. Rate: 88.53%	1/22/201	8 Linda Newton: N	lew eligible proje	ect.					Total:	942,300
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,269,697	2,269,69
		Local Match								567,424	567,42
	L	SSRP Bond									
		Local AC									
		Total								2,837,121	2,837,12
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	CON								86,114	86,114
	Local Match									21,528	21,528
Fed. Reii	mb. Rate: 80.00%	2/16/202	4 Roberta Jensen:	Revise fund line	e to match approve	ed pm list dated 02	/16/2024.			Total:	107,642
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Rei	mb. Rate: 80.00%	8/17/202	1 Linda Newton: F	Revise funding to	new reimburseme	ent rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
ed. Rei	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimburseme	ent rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reii	mb. Rate: 88.53%	1/23/201	8 Linda Newton: N	lew eligible proje	ect.					Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		5,197,450	238,619	279,059	5,053,000		4,547,574	26,145,721
Local Match	812,248		213,130	30,916	3,441			862,547	1,922,282
LSSRP Bond									
Local AC									
Total for all Phases	11,642,267		5,410,580	269,535	282,500	5,053,000		5,410,121	28,068,003