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May 10, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 16 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Enclosed for your approval is Amendment No. 16 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 16 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 16 to the 2023 FTIP. The projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 16.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP
 has been updated to include the project list as provided in Attachment 1.
 Additionally, the 2023 FTIP Formal Amendment No. 16 addresses the following
 changes:
 - Updates the 2024 SHOPP Grouped Project Listing.
 - Adjusts funding from PE to ROW and Fiscal Year for the Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs, per the County of Madera request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 16 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

A 7-day public review and interagency consultation period was completed on May 9, 2024. The public participation process for Amendment No. 16 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 16 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 16 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	101AD 417000	In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.	COST DECREASE	PE	\$1,950,000	\$0	22/23	CPFCDS	(\$1,950,000)	(\$2,762,250)	Per County of Madera request
			NO CHANGE	PE	\$0	\$5,750	22/23	Local	\$5,750		
			COST INCREASE	ROW	\$0	\$1,950,000	23/24	CPFCDS	\$1,950,000		
			NO CHANGE	ROW	\$0	\$0	23/24	Local	\$0		
Existing	MAD 417008 221-0000-00406	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	NO CHANGE	CON	\$1,350,000	\$1,350,000	22/23	SHOPP	\$0		Per Caltrans request
			NO CHANGE	CON	\$0	\$0	22/23	Local	\$0		
			NO CHANGE	CON	\$20,138,000	\$20,138,000	23/24	SHOPP	\$0		
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		
			COST DECREASE	CON	\$6,330,000	\$1,200,000	24/25	SHOPP	(\$5,130,000)		
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$65,740,000	\$68,102,000	25/26	SHOPP	\$2,362,000		
			NO CHANGE	CON	\$0	\$0	25/26	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
CPFCDS	(\$1,950,000)	\$1,950,000	\$0	\$0	\$0
SHOPP	\$0	\$0	(\$5,130,000)	\$2,362,000	(\$2,768,000)
Local	\$0	\$0	\$0	\$0	\$0
Total	(\$1,950,000)	\$1,950,000	(\$5,130,000)	\$2,362,000	(\$2,768,000)

Amended

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 221-0000-0406 MPO ID.: MAD417008	TITLE (DESCRIPTION): Madera SR 41 Expressway Phase 1 (In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Madera County	ROUTE:		PM:	wach to 4 talle conventional highway.)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Mike Day

PHONE:

EMAIL: mike.day@dot.ca.gov

PROJECT	I WANAGE	R. MIKE Day			PHONE.					WAIL. IIII	ke.uay@u	Ji.ca.gov		
PROJECT	VERSION	HISTORY (Printe	ed Version is Shad	ed)							(1	Dollars in v	vhole)	
Version	Status	Date	Updated By	Change	Reason			A	mend N	No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
5	Active	04/19/2024	JFINDLEY	Amend	ment - Cost/Scor	oe/Sch. Change			16	5	60	,000,000	26,950,000	11,750,000
4	Official	04/25/2023	JFINDLEY	Amend	ment - Cost/Scor	oe/Sch. Change			6	;	60	,000,000	25,000,000	13,700,000
3	Official	08/31/2022	JFINDLEY	Adoptio	n - Carry Over				0)	60	,000,000	25,000,000	13,700,000
2	Official	02/17/2021	JFINDLEY	Adoptio	n - Carry Over				0)	70	,000,000	22,000,000	3,000,000
1	Official	03/20/2019	JFINDLEY	Amend	ment - New Proje	ect			3	1	70	,000,000	22,000,000	3,000,000
* Local Fun	ıds -				PRIOR	22-23	23-24	<u> 1</u> 2	4-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 1 of 2			PE	6,000,000	5,750,000								11,750,000
runa 30a	iice i oi z			RW	1,000,000	24,000,000								25,000,000
* Fund Type	e: Develope	er Fees		CON			60,000,000)						60,000,000
* Funding A	Agency:			Total:	7,000,000	29,750,000	60,000,000)		,				96,750,000
* Federal D	isc				PRIOR	22-23	23-24 2	4-25	25-	26 2	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE										
* Fund Type	e: Commun	ity Project Fundir	g/Congressionally	RW		1	,950,000							1,950,000
* Funding A	Agency:			Total:		1	,950,000	,						1,950,000
Project To	otal:				PRIOR	22-23	23-24	<u> 2</u> 4	4-2 <u>5</u>	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE	6,000,000	5,750,000								11,750,000
				RW	1,000,000	24,000,000	1,950,000	0						26,950,000
				CON			60,000,000)						60,000,000
				Total:	7,000,000	29,750,000	61,950,000)						98,700,000

Comments:
Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs Funding Year and Phase Adjustment per the County of Madera request.

******* Version 5 - 04/17/2024 *******

Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

****** Version 4 - 04/05/2023 ******* 2023 FTIP

2022 RTP, Table B-1

******* Version 1 - 04/19/22 *******
Project data transferred from 2020 FTIP.

******* Version 1 - 11/19/2018 *******

Prior

DIST:

PPNO:

CTIPS ID:

PM:

221-0000-0406 MPO ID.:

MAD417008

TITLE (DESCRIPTION):

Madera SR 41 Expressway Phase 1 (In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.)

MPO Aprv: 04/25/2023

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

Madera County

COUNTY:

CT PROJECT ID:

ROUTE:

PHONE:

EMAIL: eric.karlson@dot.ca.gov

PRO IECT VERSION HISTORY (Printed Version	n in Chadadl

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Eric Karlson

PROJECT	VERSION	HISTORY (Print	ed Version is Shad	led)							(E	Dollars in w	vhole)	
Version	Status	Date	Updated By	Chang	e Reason				Amend	No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
4	Official	04/25/2023	JFINDLEY	Amend	dment - Cost/Scope	e/Sch. Change			6	3	60,0	000,000	25,000,000	13,700,000
3	Official	08/31/2022	JFINDLEY	Adopti	on - Carry Over				()	60,	000,000	25,000,000	13,700,000
2	Official	02/17/2021	JFINDLEY	Adopti	on - Carry Over				()	70,0	000,000	22,000,000	3,000,000
1	Official	03/20/2019	JFINDLEY	Amend	dment - New Projec	ct			3	3	70,0	000,000	22,000,000	3,000,000
* Local Fun	nds -				PRIOR	22-23	23-2	24	24-25	25-26	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE	6,000,000	5,750,000								11,750,000
		_		RW	1,000,000	24,000,000								25,000,000
* Fund Typ	e: Develope	er Fees		CON			60,000,0	00						60,000,000
* Funding A	Agency:			Total:	7,000,000	29,750,000	60,000,0	00						96,750,000
* Federal D	Disc				PRIOR	22-23	23-24	24-25	5 25	-26	26-27	27-28	BEYOND	TOTAL
				PE	<u>r ruore</u>	1,950,000	20 21	2120	<u> 20</u>	20	20 21	27 20	<u>BETOND</u>	1,950,000
* Fund Sou	irce 2 of 2			RW		1,930,000								1,930,000
* Fund Typ	e: Commun	ity Project Fundi	ng/Congressionally											
Directed				CON										
* Funding A	Agency:			Total:		1,950,000								1,950,000
Double of T	- 4 - 1													
Project To	otai:				PRIOR	<u>22-23</u>	23-2	<u>24</u>	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE	6,000,000	7,700,000								13,700,000
				RW	1,000,000	24,000,000								25,000,000
				CON			60,000,0	00						60,000,000
				Total:	7,000,000	31,700,000	60,000,0	00						98,700,000

Comments:
Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

****** Version 4 - 04/05/2023 ******* 2023 FTIP

2022 RTP, Table B-1

****** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP.

2018 RTP Table 5-2
********** DFTIP Version 1 - 09/22/2020*********

******* Version 1 - 11/19/2018 *******

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped	MPO Aprv: State Aprv:
CT PROJECT ID:			MPO ID.:	Projects for Pavement resurfacing and/or rehabilitation -	•
			MAD406003	SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt	Federal Aprv:
COUNTY:	ROUTE:		PM:	Tables 2 categories - Pavement resurfacing and/or	
Madera County				rehabilitation, Emergency relief (23 U.S.C. 125),	EPA TABLE II or III EXEMPT CATEGORY
				Widening narrow pavements or reconstructing bridges (no additional travel lanes))	Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC1	VERSION	HISTORY (Printe	ed Version is Shad	ded)						(Dollar	s in whole)	
Version	Status	<u>Date</u>	Updated By	Chan	ge Reason			<u>Ame</u>	end No.	Prog	Con	Prog RW	<u>PE</u>
18	Active	04/29/2024	JFINDLEY	Amer	ndment - Cost/So	ope/Sch. Cha	inge		16	163,137,	000		
17	Official	06/05/2023	JFINDLEY	Amer	ndment - Cost/So	ope/Sch. Cha	inge		8	86,535,	000		
16	Official	08/31/2022	JFINDLEY	Adop	tion - Carry Over				0	84,207,	000		
15	Official	08/29/2022	JFINDLEY	Amer	ndment - Cost/So	ope/Sch. Cha	inge		12	116,105,	000		
14	Official	05/05/2022	JFINDLEY	Amer	ndment - Cost/So	ope/Sch. Cha	inge		11	111,456,	000		
13	Official	04/29/2022	JFINDLEY	Amer	ndment - Cost/So	ope/Sch. Cha	inge		10	84,207,	000		
12	Official	02/17/2021	JFINDLEY	Adop	tion - Carry Over				0	67,157,	000		
11	Official	10/14/2020	JFINDLEY	Amer	ndment - Other (I	Explain ==>)			18	62,472,	000		
10	Official	06/26/2020	JFINDLEY	Amer	ndment - Cost/So	ope/Sch. Cha	inge		16	62,472,	000		
SHOPP -	Roadway F	Preservation -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	roo 1 of 1			PE									
runa 30a	iice i oi i			RW									
Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	51,457,000	1,350,000	20,138,000	1,200,000	68,102,000	20,890,000			163,137,000
Funding A	Agency:			Total:	51,457,000	1,350,000	20,138,000	1,200,000	68,102,000	20,890,000			163,137,000

Comments:

Per Updated SHOPP List - March 2024

****** Version 18 - 04/29/2024 ******* Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

******* Version 17 - 05/24/2023 ******* 2021 FTIP 2022 SHOPP 2022 RTP, Table B
******** Version 1 - 04/19/22 ********

Project data transferred from 2020 FTIP. 2021 FTIP

2020 SHOPP

****** Version 1 - 03/06/20 ******

Project data transferred from 2018 FTIP.

Per Caltrans updated SHOPP List - 5/30/19
******* Version 9 - 05/31/2019 *******
******* Version 1 - 02/27/18 *******

Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016
******** Version 6 - 08/22/2017 ********

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
******** Version 5 - 12/13/2016 ********
********** Version 1 - 05/20/16 ********

Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016

****** Version 3 - 04/11/2016 *******

Per Caltrans updated SHOPP List/Request 7/21/14
******** Version 1 - 08/19/2014 ********

Prior

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 06/05/2023 221-0000-0358 SHOPP Roadway Preservation Program (Grouped State Aprv: 06/09/2023 Projects for Pavement resurfacing and/or rehabilitation CT PROJECT ID: MPO ID.: SHOPP Roadway Preservation Program - Scope: Federal Aprv: 07/21/2023 MAD406003 Projects are consistent with 40 CFR Part 93.126 Exempt COUNTY: ROUTE: PM: Tables 2 categories - Pavement resurfacing and/or Madera County rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. (no additional travel lanes))

EMAIL:

PHONE:

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ided)						(Dollar	s in whole))	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason			Amend No	<u>).</u>	Prog	Con	Prog RW	<u>PE</u>
18	Active	04/29/2024	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		16		163,137,	000		
17	Official	06/05/2023	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		8		86,535	,000		
16	Official	08/31/2022	JFINDLEY	Adopti	on - Carry Over			0		84,207	,000		
15	Official	08/29/2022	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		12		116,105,	000		
14	Official	05/05/2022	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		11		111,456,	000		
13	Official	04/29/2022	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		10		84,207	,000		
12	Official	02/17/2021	JFINDLEY	Adopti	on - Carry Over			0		67,157	,000		
11	Official	10/14/2020	JFINDLEY	Amend	dment - Other (Exp	olain ==>)		18		62,472	,000		
10	Official	06/26/2020	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		16		62,472	,000		
* SHOPP -	Roadway P	reservation -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE RW									
* Fund Typ	e: SHOPP /	Advance Constru	ection (AC)	CON	51,457,000	1,350,000	20,138,000	6,330,000	7,260,000				86,535,000
* Funding A	Agency:			Total:	51,457,000	1,350,000	20,138,000	6,330,000	7,260,000				86,535,000

Comments:

Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

****** Version 17 - 05/24/2023 ******* 2021 FTIP

2022 SHOPP

2022 RTP, Table B
******** Version 1 - 04/19/22 ********

Project data transferred from 2020 FTIP.

2020 SHOPP

****** Version 1 - 03/06/20 ******

Project data transferred from 2018 FTIP.

Per Caltrans updated SHOPP List - 5/30/19
******* Version 9 - 05/31/2019 *******
******* Version 1 - 02/27/18 ********

Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016
******** Version 6 - 08/22/2017 ********

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
********** Version 5 - 12/13/2016 **********

******** Version 1 - 05/20/16 *******

Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016

****** Version 3 - 04/11/2016 *****

Per Caltrans updated SHOPP List/Request 7/21/14
******** Version 1 - 08/19/2014 ********

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

	N				4	YEAR (FTIP Perio	d)			
	Funding Source E	FY 2		FY 202 Amenda		FY 2		FY 20 Amenda		TOTAL
	S	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	CURRENT
	Sales Tax City									
	Con Toy									
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)				***					
LOCAL	Other Local Funds County General Funds	\$38,398 \$1,085		\$64,587 \$2,018	\$64,587 \$2,018	\$7,241 \$2,082	\$7,241 \$2,082	\$8,224 \$1,522	\$8,224 \$1,522	\$118,4 \$6,7
ľ	City General Funds	\$7,563	\$7,563	\$2,569	\$2,569	\$5,159	\$5,159	\$6,702	\$6,702	\$21,9
	Street Taxes and Developer Fees RSTP Exchange funds	\$29,750	\$29,750	\$60,000	\$60,000					\$89,7
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,241	\$8,224	\$8,224	\$118,4
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
Œ	Other (See Appendix 2) Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
	State Highway Operations and Protection Program (SHOPP) ¹	\$3,101	\$3,101	\$20,138	\$20,138			\$65,740	\$71,882	\$98,3
	SHOPP	\$3,101	\$3,101	\$20,138	\$20,138	\$8,318	\$3,188	\$65,740	\$71,882	\$98,3
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program (ATP) 1			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹			¢5 107	¢5 107	¢220	¢220	¢270	¢270	¢e -
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)			\$5,197	\$5,197	\$239	\$239	\$279	\$279	\$5,7
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,9
	State Total	\$20,657		\$48,852	\$48,852		\$3,895	\$105,081	\$111,223	\$184,6
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,2
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
E	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	#400	#400	\$672	ФС70	\$702	Ф700	\$734	Ф704	ሱ ጋ
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$482	\$482	\$012	\$672	\$702	\$702	Φ134	\$734	\$2,5
FEDERAL	5337 - State of Good Repair Grants	# 400	# 400	0054	ФОГ.4	# 255	#255	Ф000	Ф000	A 4 (
_	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,3
	Other (See Appendix 4)			A		A	.			
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2,3,5	\$4,172 \$2,106		\$4,126 \$6,696	\$4,126 \$6,696		\$5,267 \$6,066	\$4,646 \$2,066	\$4,646 \$2,066	\$18,2 \$16,9
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	Ψ2,100	ΨΣ,100	ψ0,000	Ψ0,000	ψ0,000	Ψ0,000	Ψ2,500	Ψ2,000	V 10,5
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$160	\$160	\$130	\$130					\$ 2
HIGHWAY	High Priority Projects (HPP) and Demo	\$100	φ100	φισο	φ130					Ψ4
L HG	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$(
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
田	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)							.		
	Tribal Transportation Program Other (see Appendix 5)	\$1,614	\$1,614	\$826	\$826 \$1,950	 	\$776	\$776	\$776	\$3,9 \$1,9
	Federal Highway Total	\$3,880	\$3,880	\$8,280	\$10,230		\$6,842	\$2,842	\$2,842	\$23,7
AL RAIL	Other Federal Railroad Administration (see Appendix 6)									
FEDER/	Federal Railroad Administration Total									
	Federal Total	\$8,052	\$8,052	\$12,406	\$14,356	\$12,109	\$12,109	\$7,488	\$7,488	\$42,0
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
2	Innovative Financing Total									
	TOTAL	\$67,107	\$67,107	\$130,216	\$132,166	\$31,700	\$26,570	\$120,793	\$126,935	\$352,77

Financial Summary Notes:

Template Updated: 2/1/2022

State Programs that include both state and federal funds.
 CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

	Appendix 1 - Local O				
Local Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Local Other Total					
	Appendix 2 - Regional				
Regional Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Regional Other Total					
	Appendix 3 - State O	ther			
State Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478 \$17,478	\$23,414 \$23,414		\$3,073 \$3,073	
State Other Total	\$17,478 \$17,478	\$23,414 \$23,414		\$3,073 \$3,073	\$43,96
	Appendix 4 - Federal Tran				
Federal Transit Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
		THO	THO	THO	IVIAL
				I	
Federal Transit Other Total					
Federal Transit Other Total	Appendix 5 - Federal High				
Federal Transit Other Total Federal Highway Other	FY 2023	FY 2024	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT
			FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL \$1,95
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other	FY 2023	FY 2024 Prior Current			TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	FY 2023	Prior Current \$1,950			TOTAL \$1,95
Federal Highway Other	Prior Current	FY 2024 Prior Current \$1,950			TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior Current Appendix 6 - Federal Railroad Adn	FY 2024 Prior Current \$1,950	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current Appendix 6 - Federal Railroad Adn	Prior Current \$1,950	Prior Current	Prior Current	*1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current Appendix 6 - Federal Railroad Adn	FY 2024 Prior Current \$1,950	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current Appendix 6 - Federal Railroad Adn	FY 2024 Prior Current \$1,950	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current Appendix 6 - Federal Railroad Adn	FY 2024 Prior Current \$1,950	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current Appendix 6 - Federal Railroad Adn	FY 2024 Prior Current \$1,950	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Current Appendix 6 - Federal Railroad Adn	FY 2024 Prior Current \$1,950	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other	Prior Current Appendix 6 - Federal Railroad Adn	Prior Current \$1,950 \$1,950 sinistration Other FY 2024 Prior Current	Prior Current	Prior Current	TOTAL \$1,95
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 7 - Innovative FY 2023	Prior Current \$1,950 \$1,950 \$1,950 Ininistration Other FY 2024 Prior Current Prior Current Prior Current Prior Current Prior Current	FY 2025 FY 2025 FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior Current Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 7 - Innovative	Prior Current \$1,950 \$1,950 \$1,950 Ininistration Other FY 2024 Prior Current Prior Current	Prior Current FY 2025 Prior Current	FY 2026 Prior Current	TOTAL \$1,95 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 7 - Innovative FY 2023	Prior Current \$1,950 \$1,950 \$1,950 Ininistration Other FY 2024 Prior Current Prior Current Prior Current Prior Current Prior Current	FY 2025 FY 2025 FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 7 - Innovative FY 2023	Prior Current \$1,950 \$1,950 \$1,950 Ininistration Other FY 2024 Prior Current Prior Current Prior Current Prior Current Prior Current	FY 2025 FY 2025 FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 7 - Innovative FY 2023	Prior Current \$1,950 \$1,950 \$1,950 Ininistration Other FY 2024 Prior Current Prior Current Prior Current Prior Current Prior Current	FY 2025 FY 2025 FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$1,95 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 6 - Federal Railroad Adn FY 2023 Prior Current Appendix 7 - Innovative FY 2023	Prior Current \$1,950 \$1,950 \$1,950 Ininistration Other FY 2024 Prior Current Prior Current Prior Current Prior Current Prior Current	FY 2025 FY 2025 FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$1,95 CURRENT TOTAL CURRENT

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

					4 Y	EAR (FTIP Period)				
		N O FY2	2023	FY 20		FY 202		FY 202	6	
	FUNDING SOURCES	T Amen		Amendi		Amendm		Amendm		TOTAL
		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	Local Total	\$38,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,241	\$8,224	\$8,224	\$118,450
	Tolls									
A F	Bridge									
NO.	Corridor Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
REGIONAL	Other (See Appendix A)			Ψτ,σ/ Τ	Ψ4,071	ΨΟ,ΟΖΟ	ψ0,020			Ψ1,000
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325	***************************************	300000000000000000000000000000000000000	\$7,696
	State Highway Operations and Protection Program (SHOPP) ¹	\$3,101	\$3,101	\$20,138	\$20,138	\$8,318	\$3,188		\$71,882	\$98,309
	SHOPP	\$3,101	\$3,101	\$20,138	\$20,138	\$8,318	\$3,188	\$65,740	\$71,882	\$98,309
	SHOPP Prior									
	State Minor Program	670	#70	Ф70	#70	\$70	#70	#22.570	# 00 570	\$22.004
	State Transportation Improvement Program (STIP) ¹ STIP	\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73		\$33,572 \$33,572	\$33,801 \$33,801
	STIP Prior	Ψ70	Ψίο	Ψίο	Ψίο	Ψίσ	Ψισ	ψ00,072	Ψ33,372	433,00 1
	State Bond									
Щ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			.	.		*		**	A
	Active Transportation Program ¹			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	5		\$5,197	\$5,197	\$239	\$239	\$279	\$279	\$5,715
	Road Repair and Accountability Act of 2017 (SB1)			ΨΟ,107	ΨΟ,1Ο1	ΨΖΟΟ	ΨΖΟΟ	ΨΣΙΟ	Ψ210	ΨΟ,ΤΤΟ
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total	\$20,657	\$20,657	\$48,852	\$48,852	\$9,025	\$3,895	\$105,081	\$111,223	\$184,627
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
TRA	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
	5311f - Intercity Bus									
FEDERAI	5337 - State of Good Repair Grants									
Ē	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP Other (See Appendix C)									
	Federal Transit Total	\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,211
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5 \$2,055		\$6,652	\$6,652	\$2,642	\$2,642		\$2,033	\$13,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
≽	Highway Infrastructure Program (HIP)	\$160	\$160	\$130	\$130					\$290
HIGHWAY	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$628
FEDERAL	National Highway Freight Program (NHFP)									
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	4								
	Tribal Transportation Program	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992 \$4,050
	Other (see Appendix D)	\$3,829	\$3,829	\$8,236	\$1,950 \$10,186	\$3,418	\$3,418	\$2,809	\$2,809	\$1,950 \$20,242
,	Federal Highway Total Other Federal Reitred Administration (see Anneadis F)	\$3,829	\$3,029	\$0,230	Ψ10,180	\$3,410	\$3,418	⊅ ∠,0U9	\$2,009	\$20,242
EDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
ш	Federal Railroad Administration Total								•	•
	Federal Total	\$8,001	\$8,001	\$12,362	\$14,312	\$8,685	\$8,685	\$7,455	\$7,455	\$38,453
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
FINA	Innovative Financing Total									
ROGRAM	MED TOTAL	\$67,056	\$67,056	\$130,172	\$132,122	\$28,276	\$23,146	\$120,760	\$126,902	\$349,226

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- CMAQ Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
- ⁴ STBG/RSTP Funds are exchanged
- ⁵ Toll Credits in use ⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

Innovative Other Total

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

		lment 16 า 1,000)							
		Regional Other		2024	EV	2025	EV.	2026	CUDDENT
Regional Other	Prior	2023 Current	Prior	2024 Current	Prior	Current	Prior	Current	CURRENT TOTAL
De viewel Other Total									
Regional Other Total	Appendix B	3 - State Other							
State Other		2023 Current	FY 2	2024 Current	FY Prior	2025 Current	FY 2	2026 Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478						\$3,073		
									•
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Appendix C - Fe								
Federal Transit Other	Prior	2023 Current	Prior	2024 Current	Prior	2025 Current	Prior	2026 Current	CURRENT TOTAL
Federal Transit Other Total									
	Appendix D - Fed	leral Highway Of 2023		2024	FY	2025	FY 2	2026	CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds				2024 Current \$1,950	FY Prior	2025 Current	FY 2	2026 Current	CURRENT TOTAL \$1,950
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL
Federal Highway Other	FY	2023	FY 2	Current		-		5	TOTAL \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append	ix E - Federal Rai	Current Iroad Administr	Prior Prior ation Other	\$1,950 \$1,950	Prior	Current	Prior	Current	\$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	ix E - Federal Rai	Current	Prior Prior ation Other	Current \$1,950	Prior	-	Prior	5	TOTAL \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append	ix E - Federal Rai	Current Current Current Current Current	Prior Prior Ation Other FY 2	\$1,950 \$1,950	Prior	2025	Prior FY 2	2026	\$1,950 \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append	ix E - Federal Rai	Current Current Current Current Current	Prior Prior Ation Other FY 2	\$1,950 \$1,950	Prior	2025	Prior FY 2	2026	\$1,950 \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append	ix E - Federal Rai	Current Current Current Current Current	Prior Prior Ation Other FY 2	\$1,950 \$1,950	Prior	2025	Prior FY 2	2026	\$1,950 \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append	ix E - Federal Rai	Current Current Current Current Current	Prior Prior Ation Other FY 2	\$1,950 \$1,950	Prior	2025	Prior FY 2	2026	\$1,950 \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append Federal Railroad Administration Other Total	ix E - Federal Rai Prior Prior prior ppendix F - Innov	Current Current Current Current Current Current	Prior Prior ation Other Prior Other	Current \$1,950 \$1,950 \$1,950	Prior FY Prior	2025 Current	Prior FY 2 Prior	Current 2026 Current	TOTAL \$1,950 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append Federal Railroad Administration Other Total	ix E - Federal Rai Prior Prior prior ppendix F - Innov	Current Iroad Administr 2023 Current	Prior Prior ation Other Prior Other	\$1,950 \$1,950	Prior FY Prior	2025	Prior FY 2 Prior	2026	\$1,950 \$1,950
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append Federal Railroad Administration Other Total Federal Railroad Administration Other Total	ix E - Federal Rai Prior Prior ix E - Federal Rai FY: Prior Prior	Current Iroad Administr 2023 Current vative Finance C	Prior Prior ation Other FY 2 Prior Prior Prior	Current \$1,950 \$1,950 \$1,950	Prior FY Prior	2025 Current	Prior FY 2 Prior	2026 Current	TOTAL \$1,950 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append Federal Railroad Administration Other Total Federal Railroad Administration Other Total	ix E - Federal Rai Prior Prior ix E - Federal Rai FY: Prior Prior	Current Iroad Administr 2023 Current vative Finance C	Prior Prior ation Other FY 2 Prior Prior Prior	Current \$1,950 \$1,950 \$1,950	Prior FY Prior	2025 Current	Prior FY 2 Prior	2026 Current	TOTAL \$1,950 CURRENT TOTAL CURRENT
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Append Federal Railroad Administration Other Total Federal Railroad Administration Other Total	ix E - Federal Rai Prior Prior ix E - Federal Rai FY: Prior Prior	Current Iroad Administr 2023 Current vative Finance C	Prior Prior ation Other FY 2 Prior Prior Prior	Current \$1,950 \$1,950 \$1,950	Prior FY Prior	2025 Current	Prior FY 2 Prior	2026 Current	TOTAL \$1,950 CURRENT TOTAL CURRENT

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

			4 YEAR (FTIP Period)							
			2023	FY 2024		FY 2025		FY 2026		TOTAL CURRENT
	FUNDING SOURCES	Prior	dment Current	Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		
		No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	OOKKLITT
LOCAL	Local Total									
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax									
8	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Minor Program State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior State Bond									
벁	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
<u> </u>	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL	5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	054	054	** ** ** ** ** ** ** **	* 4.4	#2.404	ФО 404	Ф00	Ф00	#0.550
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
> -	GARVEE Bonds Debt Service Payments									
нібнма	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
SIH.	Highway Safety Improvement Program (HSIP)									
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
EDE	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	***************************************								
	Tribal Transportation Program Other									
	Federal Highway Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
FEDERAL	Other Federal Railroad Administration									
五 五 8	Federal Railroad Administration Total									
	Federal Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
ATIVE ACE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE FINANCE	Innovative Financing Total									
		654	¢ F 4	↑ A A		¢2.424	¢2.404	# 22	¢00	#2 550
KEVENUE .	- PROGRAM TOTAL	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 16 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 3, 2024, and ending on May 9, 2024. Comments are due by May 9, 2024, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner

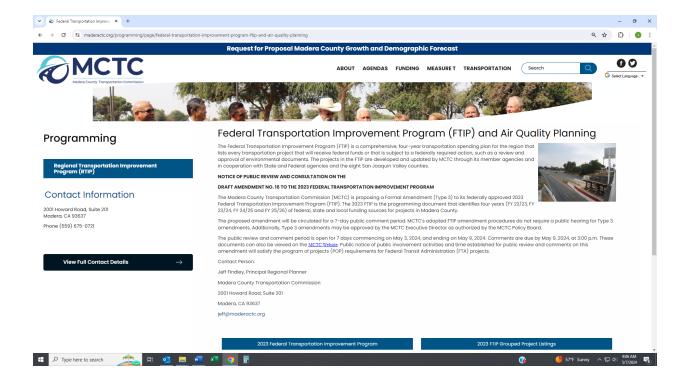
Madera County Transportation Commission

2001 Howard Road, Suite 201

Madera, CA 93637 jeff@maderactc.org

Public Review Notice

2023 FTIP Amendment No. 16



ATTACHMENT 4 GROUPED PROJECT AND/OR BACK UP LISTING

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2024

		TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
era County											
SHOPP - Bridge Preservation											
Road Maintenance and Rehab	ilitation Acc	\$1,004	\$451	\$553					\$450	\$14	\$540
-	TOTAL	\$1,004	\$451	\$553					\$450	\$14	\$540
SHOPP - Collision Reduction											
Surface Transportation Program	m	\$6,515	\$1,300	\$1,435	\$3,780				\$2,270	\$630	\$3,615
-	TOTAL	\$6,515	\$1,300	\$1,435	\$3,780				\$2,270	\$630	\$3,615
SHOPP - Roadway Preservation											
National Hwy System		\$91,862	\$1,670	\$1,200	\$68,102	\$20,890			\$4,440	\$368	\$87,054
-	TOTAL	\$91,862	\$1,670	\$1,200	\$68,102	\$20,890			\$4,440	\$368	\$87,054
Cour	nty TOTAL	\$99,381	\$3,421	\$3,188	\$71,882	\$20,890			\$7,160	\$1,012	\$91,209
MI	PO TOTAL	\$99,381	\$3,421	\$3,188	\$71,882	\$20,890			\$7,160	\$1,012	\$91,209

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - B Madera Co	ridge Preserva ounty	ition							
	1210000028) MAE	06	0V121	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	\$450	\$14	\$540
						County Total	\$450	\$14	\$540
						MPO SHOPP - Bridge Preservation Total:	\$450	\$14	\$540

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2024

Madera County

12100000284 MAD 06 1E910 41

Near Coarsegold, at the intersection with Road 416. Raise vertical profile of Road 416, and install lighting, signs, and striping at the intersection.

\$2,270 \$630

County Total

\$2,270 \$630 \$3,615

MPO

SHOPP - Collision Reduction Total:

\$2,270 \$630

\$3,615

\$3,615

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON		
SHOPP - Roadway Preservation											
Madera Co	unty										
	12100000277	MAD	06	0W860	233	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with	\$1,640	\$258	\$11,554		
	12100000282	MAD	06	1E070	99	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.	\$0	\$0	\$54,700		
	12100000285	MAD	06	1E960	41	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	\$2,800	\$110	\$20,800		
						County Total	\$4,440	\$368	\$87,054		
						MPO SHOPP - Roadway Preservation Total:	\$4,440	\$368	\$87,054		