

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

April 10, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 5 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your approval is Amendment No. 5 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 5 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 5 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 5.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 5 addresses the following changes:
 - Adds the Highway Safety Improvement Program (HSIP) Grouped project listing with a new project.
 - Updates the Highway Bridge Program (HBP).
 - Adds Appendix R to the 2023 FTIP that includes 2020 Tribal Transportation Program, Transportation Improvement Program projects for the Madera Region.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Attachment 4: HSIP Grouped Project Listing, HBP Grouped Project Listing.
- Attachment 5: Appendix R 2020 Tribal Transportation Program, Transportation Improvement Program projects for the Madera Region.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on April 7, 2023. The public participation process for Amendment No. 5 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 5 to the 2023 FTIP is also available on the <u>MCTC Website</u> and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director Madera County Transportation Commission

cc: Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs ATTACHMENT 1 PROJECT LISTING

Summary of Changes MCTC 2023 FTIP Amendment No. 5 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING / UNFUNDED	MAD 419004 221-0000-0239	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.	COST INCREASE	CON	\$0	\$628,000	23/24	HSIP	\$628,000	\$628,000	Per Caltrans Request - Updated HSIP List 3/15/23
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		
EXISTING	MAD 410001 221-0000-0036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories) (Northfork Rancheria; Planning for Tribal Lands)		CON	\$3,354,000	\$3,290,000	23/24	НВР	(\$64,000)		Per Caltrans Request - Updated HBP List 3/22/23
			NO CHANGE	CON	\$188,000	\$188,000	23/24	Local	\$0		
			COST INCREASE	CON	\$62,000	\$323,000	25/26	HBP	\$261,000	\$261,000	
			NO CHANGE	CON	\$8,000	\$8,000	25/26	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
HSIP	\$0	\$628,000	\$0	\$0	\$628,000
НВР	\$0	(\$64,000)	\$0	\$261,000	\$197,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	(\$64,000)	\$0	\$261,000	\$197,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

						•		Whole) ay Syste	m				Ame	nded
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESCRI				MPO Apr	v:			
06				221-0000-02	39	HSIP Highway S Projects for Safe				State Apr				
CT PROJE	ECT ID:			MPO ID.: MAD419004		Scope: Projects	are consiste	nt with CFR Pa		Federal A				
COUNTY: Madera Co		ROUTE:		PM:		Exempt Tables Railroad/highwa roads, etc.)			ral-aid system	EPA TAB		EXEMPT CAT t Program.	EGORY	
	NTING AGI MANAGEI	ENCY: Vario R:	us Age	encies		PHONE:				EMAIL:				
PROJECT	VERSION	HISTORY (F	Printed	Version is Shad	led)							(Dollars in w	hole)	
Version	Status	Date		Updated By	Char	nge Reason			A	mend No.		Prog Con	Prog RW	PE
17	Active	03/20/202	3	JFINDLEY	Ame	ndment - Carry Ov	er			5		726,000		
16	Official	08/31/202	2	JFINDLEY	Adop	otion - Carry Over				0		28,000		
15	Official	02/17/202	1	JFINDLEY	Adop	otion - Carry Over				0		28,000		
14	Official	06/17/201	9	JFINDLEY	Ame	ndment - Cost/Sco	pe/Sch. Chai	nge		6		346,000		
13	Official	09/19/201	8	JFINDLEY	Adop	otion - Carry Over				0		1,104,000		
12	Official	09/21/201	6	JFINDLEY	Adop	otion - Carry Over				0		1,103,000		
11	Official	01/20/201	6	AERLANDS	Ame	ndment - Cost/Sco	pe/Sch. Chai	nge		11		1,103,000		
10	Official	04/06/201	5	JFINDLEY	Ame	ndment - Cost/Sco	pe/Sch. Chai	nge		3		758,000		
9	Official	07/23/201	4	JFINDLEY	Adop	otion - Carry Over		-		0		1,035,000		
* Other Fed	-					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2				PE									
					RW									
* Fund Type	e: Highway	Safety Impro	vemen	t Program	CON	28,000		628,000						656,000
* Funding A	gency: Cali	trans			Total:	28,000		628,000						656,000
* Local Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2				PE RW									
* Fund Type	e: City Fund	ds			CON			70,000						70,000
* Funding A	gency:				Total:			70,000						70,000
Project To	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-					PE	<u></u>			<u></u>			<u></u>	<u></u>	<u></u>
					RW									
					CON	28,000		698,000						726,000
					Total:	28,000		698,000						726,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments: 2023 FTIP New HSIP List - 3/15/23 Per Caltrans Request

******* Version 17 - 03/20/2023 ******* 2023 FTIP For Information Only

******* Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP For Information Only ******** Version 1 - 03/06/20 ******** Project data transferred from 2018 FTIP. Per Caltrans email dated 06/13/19
******* Version 14 - 06/13/2019 *******
Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. ********* Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Per Caltrans memo dated 11/25/15 ******* Version 11 - 01/11/2016 ******* Per Caltrans memo dated 03/25/2015 ******* Version 10 - 04/02/2015 ******* ******* Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013 ******** Version 8 - 12/20/2013 ******** Per Caltrans memo dated October 29, 2012 RTP ID: 2011 RTP, Page 4-27 ******** Version 7 - 01/09/2013 ******* RTP ID: 2011 RTP, Page 4-27 ******** Version 6 - 05/25/2012 ******* ********* Version 5 - 03/17/2011 ******* ******** Version 3 - 04/27/2010 ******* ******* Version 3 - 05/15/2008 ******* ******* Version 2 - 01/29/2008 ******* ******* Version 1 - 07/18/2007 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

						Local	Highwa	ay Syste	em				FIIU	
DIST: 06 CT PROJE COUNTY: Madera Co		PPNO: ROUTE:	EA:	CTIPS ID: 221-0000-023 MPO ID.: MAD419004 PM:	39	TITLE (DESCRI HSIP Highway S Projects for Safe Scope: Projects Exempt Tables 2 Railroad/highwa roads, etc.)	Safety Improv ety Improvem are consister 2 and Table 3	ents - HSIP I nt with CFR F categories -	Program - Part 93.126	State Apr Federal A m EPA TAB	BLE II or III	2022	EGORY	
PROJECT	MANAGE		Ū			PHONE:				EMAIL:				
		,	Printed	Version is Shad	,	_						(Dollars in wh	,	
Version	Status	<u>Date</u>	-	Updated By		ige Reason			4	Amend No.		Prog Con	Prog RW	PE
16	Official	08/31/202		JFINDLEY		tion - Carry Over				0		28,000		
15	Official	02/17/202		JFINDLEY		tion - Carry Over				0		28,000		
14	Official	06/17/201		JFINDLEY		ndment - Cost/Sco	pe/Sch. Char	nge		6		346,000		
13	Official	09/19/201		JFINDLEY		tion - Carry Over				0		1,104,000		
12	Official	09/21/201	6	JFINDLEY	Adop	tion - Carry Over				0		1,103,000		
11	Official	01/20/201	6	AERLANDS	Ame	ndment - Cost/Sco	pe/Sch. Char	nge		11		1,103,000		
10	Official	04/06/201	5	JFINDLEY	Ame	ndment - Cost/Sco	pe/Sch. Char	nge		3		758,000		
9	Official	07/23/201	4	JFINDLEY	Adop	tion - Carry Over				0		1,035,000		
8	Official	01/22/201	4	JFINDLEY	Ame	ndment - Cost/Sco	pe/Sch. Char	ige		8		1,036,000		
Other Fed	-					PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
Fund Sour	rce 1 of 1				PE									
Fund Type	e: Highway	Safety Impro	vemen	t Program	RW CON	28,000								28,000
	gency: Cal	trans			Total:	28,000								28,000

Comments: 2023 FTIP For Information Only

******** Version 1 - 04/19/22 ******** Project data transferred from 2020 FTIP. 2021 FTIP For Information Only ******** Version 1 - 03/06/20 ******* Project data transferred from 2018 FTIP. Per Caltrans email dated 06/13/19
******** Version 14 - 06/13/2019 *******
******** Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Project data transferred from 2014 FTIP. Per Caltrans memo dated 11/25/15 ******** Version 11 - 01/11/2016 ******* Per Caltrans memo dated 03/25/2015 ******** Version 10 - 04/02/2015 ******* ******* Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013 ******** Version 8 - 12/20/2013 ******* Per Caltrans memo dated October 29, 2012 RTP ID: 2011 RTP, Page 4-27 ******* Version 7 - 01/09/2013 ******* RTP ID: 2011 RTP, Page 4-27 ******* Version 6 - 05/25/2012 ****** ******* Version 5 - 03/17/2011 ******** ******* Version 4 - 04/27/2010 ******* ******** Version 3 - 05/15/2008 ******* ******** Version 2 - 01/29/2008 ******* ******** Version 1 - 07/18/2007 *******

Prior

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

						State	: nignw	ay Syste	;[[]					
DIST: 06		PPNO:	EA:	CTIPS ID: 221-0000-00	26	TITLE (DESCR HBP Program (I			raiaata far	MPO A	prv:			
CT PROJI	ECT ID:			MPO ID.:	50	Bridge Rehabilit	tation and re	construction -	HBP Progra	m: State A	.prv:			
		DOUTE		MAD410001		Projects are cor Tables 2 Catego		40 CFR 93.12	26 Exempt	Federa	I Aprv:			
COUNTY: Madera C		ROUTE:		PM:						EPA TA	ABLE II or III EX	EMPT CAT	FEGORY	
										Non ca	pacity widening	or bridge r	econstruction.	
	MANAGE	ENCY: Vario R:	us Age	encies		PHONE:				EMAIL	.:			
PROJECT	VERSION	HISTORY (F	rinted	Version is Sha	ded)						(E	Oollars in wl	hole)	
Version	<u>Status</u>	Date		Updated By		ge Reason			<u>A</u>	mend No.	<u>P</u>	rog Con	Prog RW	PE
43	Active	03/30/2023		JFINDLEY		dment - Cost/Scop		•		5		095,000		
42	Official	12/20/202		JFINDLEY		dment - Cost/Scop	e/Sch. Chan	ge		1		898,000		
41	Official	08/31/202		JFINDLEY		ion - Carry Over				0		145,000		
40	Official	03/25/202		JFINDLEY		dment - Cost/Scop		-		8 4		145,000		
39 38	Official Official	11/19/202 ⁻ 05/19/202 ⁻		JFINDLEY JFINDLEY		dment - Cost/Scop dment - Cost/Scop				4		663,000 328,000		
37	Official	02/17/202		JFINDLEY		ion - Carry Over	e/Sun. Unan	ye		0		328,000		
36	Official	11/12/202		JFINDLEY		dment - Cost/Scop	e/Sch Chan	ae		19		322,000		
35	Official	04/10/2020		JFINDLEY		dment - Cost/Scop		-		10		164,000		
			-	-				5			-,	- ,		
* Local HBI	RR - Local F	HWA - HBR	R			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 4				PE									
* Fund Typ	e: Highway	Bridge Progr	am		RW CON	12,470,000		3,290,000		323,000	11,568,000			27,651,000
* Funding A	Agency: Cali	trans			Total:	12,470,000		3,290,000		323,000	11,568,000			27,651,000
* Local Fun					PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					RW									
	e: County F				CON	857,000		188,000		8,000	613,000			1,666,000
* Funding F	Agency: Mac	dera County			Total:	857,000		188,000		8,000	613,000			1,666,000
* Local Fun	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 3 of 4				PE									
* Fund Typ	e: City Fund	ls			RW CON	48,000					247,000			295,000
* Funding A	Agency:				Total:	48,000					247,000			295,000
* Other Fre								00.04	04.05	05.00	00.07	07.00		тота
* Other Fed					PE	PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou			_	<i>a</i>	RW									
		Infrastructure	Progr	am (HIP)	CON	483,000								483,000
* Funding A	Agency:				Total:	483,000								483,000
Project Te	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
														30,095,000
					CON	13,858,000		3,478,000		331,000	12,428,000			30,095,000

Amended

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

Per Caltrans Updated List - 3/22/23 ******** Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22 ******** Version 2 - 12/19/2022 ******** 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B ******** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22 Per County of Madera Request to add HIP funds ******** Version 40 - 03/24/2022 ******* Per Caltrans Updated List - 10/29/21 **** Version 39 - 11/16/2021 ******* Per Caltrans Updated List - 3/30/21 *** Version 38 - 04/21/2021 ******* 2021 FTIP - Updated List - 11/6/2020 ******** Version 1 - 03/06/20 ******* Project data transferred from 2018 FTIP. Per Caltrans updated list 11/01/19 ******** Version 34 - 11/06/2019 ******* Per Caltrans updated list 03/22/2019 *** Version 33 - 03/28/2019 ******* ******** Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017 ******** Version 29 - 11/01/2017 ******* Per Caltrans updated list 10/26/16 ******* Version 28 - 12/13/2016 ******* ******* Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 ******* Version 26 - 04/04/2016 ******* Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ******* Per Caltrans memo dated March 25, 2015 ******** Version 24 - 03/30/2015 ******* Per Caltrans memo dated October 29, 2014 ******** DFTIP Version 2 - 12/05/2014 ******** ******** Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013 ******** Version 21 - 12/20/2013 ******* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 ******** Version 20 - 07/10/2013 ******* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 ******** Version 19 - 01/09/2013 ******* RTP ID: 2011 RTP, Page 4-26 ********* Version 18 - 05/25/2012 ******* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 ******** Version 17 - 01/12/2012 ******** Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ******** Version 16 - 04/14/2011 ******** ********** Version 15 - 03/17/2011 ******* ******** Version 14 - 01/13/2011 ******* ******** Version 13 - 10/18/2010 ******** ********* Version 12 - 07/28/2010 ******* ******** Version 11 - 03/11/2010 ******** ******** Version 10 - 05/15/2008 ******* ******** Version 9 - 01/29/2008 ******* Per Caltrans memo 12/27/2007 **** Version 8 - 01/09/2008 ******* Per Caltrans memo 8/1/2007 ******** Version 7 - 02/12/2007 ******* Per Caltrans memo 1/4/2007 ******** Version 6 - 04/26/2006 ******* ******** Version 5 - 04/18/2005 ******* per Division of Local Assistance 04/04/05 ******* Version 4 - 11/23/2004 *******

per Division of Local Assistance 11/19/2004 ******* Version 3 - 05/18/2004 ******* ******* Version 2 - 04/06/2002 *******

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

								Whole) ay Syste					Prio	r
DIST: 06 CT PROJI COUNTY: Madera C		PPNO: ROUTE:	EA:	CTIPS ID: 221-0000-00 MPO ID.: MAD410001 PM:	36	TITLE (DESCRI HBP Program (L Bridge Rehabilit Projects are con Tables 2 Catego	PTION): HBP Program ation and rec isistent with 4	n (Grouped P construction -	rojects for HBP Progra	m: State A Federa		KEMPT CA		
	NTING AGI	ENCY: Vario	us Age	encies		PHONE:				EMAI		,		
						FHONE.				EWAI				
	_	,	Printed	Version is Sha	,	Deces				man al Nia	•	Dollars in w	,	DE
Version 42	Status Official	Date 12/20/202	2	Updated By JFINDLEY		ge Reason dment - Cost/Scop	e/Sch Chan	ne	<u> </u>	mend No.		rog Con 898,000	Prog RW	<u>PE</u>
41	Official	08/31/202		JFINDLEY		ion - Carry Over		J O		0		145,000		
40	Official	03/25/202	2	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Chang	ge		8	34	145,000		
39	Official	11/19/202	1	JFINDLEY	Amen	dment - Cost/Scop	e/Sch. Chang	ge		4	33,	663,000		
38	Official	05/19/202		JFINDLEY		dment - Cost/Scop	e/Sch. Chang	ge		1		328,000		
37	Official	02/17/202		JFINDLEY		ion - Carry Over				0		322,000		
36 35	Official Official	11/12/202 04/10/202		JFINDLEY JFINDLEY		dment - Cost/Scop dment - Cost/Scop		-		19 12		322,000 164,000		
34	Official	11/12/201		JFINDLEY		dment - Cost/Scop		-		8		137,000		
* Local HBI	RR - Local F	HWA - HBR	R			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAI
* Fund Sou	rce 1 of 4				PE RW									
* Fund Typ	e: Highway	Bridge Progr	am		CON	12,470,000		3,354,000		62,000	11,568,000			27,454,000
* Funding A	gency: Cal	trans			Total:	12,470,000		3,354,000		62,000	11,568,000			27,454,000
* Local Fun	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sou	rce 2 of 4				PE									
* Fund Typ	e: County F	unds			RW CON	857,000		188,000		8,000	613,000			1,666,000
* Funding A	Agency: Mad	dera County			Total:	857,000		188,000		8,000	613,000			1,666,000
* Local Fun	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAI
* Fund Sou	rce 3 of 4				PE									
					RW									
* Fund Typ	e: City Fund	is			CON	48,000					247,000			295,000
* Funding A	gency:				Total:	48,000					247,000			295,000
* Other Fed	1-					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sou	rce 4 of 4				PE									
* Fund Typ	e: Highway	Infrastructure	e Progr	ram (HIP)	RW CON	483,000								483,000
* Funding A	gency:				Total:	483,000								483,000
Project To	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
,					PE	INIOR	22-23	23-24	27-20	20-20	20-21	21-20		TUTAL
					RW									
					CON	13,858,000		3,542,000		70,000	12,428,000			29,898,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: Per Caltrans Updated List - 10/24/22 ******** Version 2 - 12/19/2022 ******** 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B ******** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22 Per County of Madera Request to add HIP funds ******** Version 40 - 03/24/2022 ******* Per Caltrans Updated List - 10/29/21 **** Version 39 - 11/16/2021 **** Per Caltrans Updated List - 3/30/21 ******* Version 38 - 04/21/2021 ******* 2021 FTIP - Updated List - 11/6/2020 *** Version 1 - 03/06/20 ****** Project data transferred from 2018 FTIP. Per Caltrans updated list 11/01/19 ******** Version 34 - 11/06/2019 ******* Per Caltrans updated list 03/22/2019 ******* Version 33 - 03/28/2019 ******* ******** Version 2 - 11/20/2018 ******* ******** Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017 ******** Version 29 - 11/01/2017 ******* Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 ***** ******* Version 1 - 05/20/16 ***** Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 ******** Version 26 - 04/04/2016 ******* Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ***** Per Caltrans memo dated March 25, 2015 ******** Version 24 - 03/30/2015 ******* Per Caltrans memo dated October 29, 2014 ******** DFTIP Version 2 - 12/05/2014 ******** ******** Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013 ******** Version 21 - 12/20/2013 ******* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 ******* Version 20 - 07/10/2013 ******* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 ******** Version 19 - 01/09/2013 RTP ID: 2011 RTP, Page 4-26 ******** Version 18 - 05/25/2012 ******* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 ******** Version 17 - 01/12/2012 ******* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ******** Version 16 - 04/14/2011 ********* Version 15 - 03/17/2011 ******* ********** Version 14 - 01/13/2011 ******* ******** Version 13 - 10/18/2010 ******** ******** Version 12 - 07/28/2010 ******* ******* Version 11 - 03/11/2010 ******* *********** Version 10 - 05/15/2008 ******** ********* Version 9 - 01/29/2008 ******* Per Caltrans memo 12/27/2007 **** Version 8 - 01/09/2008 ** Per Caltrans memo 8/1/2007 ******** Version 7 - 02/12/2007 ******** Per Caltrans memo 1/4/2007 **** Version 6 - 04/26/2006 ******* ******** Version 5 - 04/18/2005 ******* per Division of Local Assistance 04/04/05 ******* Version 4 - 11/23/2004 ******* per Division of Local Assistance 11/19/2004 ******** Version 3 - 05/18/2004 ******** ******** Version 2 - 04/06/2002 *******

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 5

(\$'s in 1,000)

International sector 1000000000000000000000000000000000000		Ν				4	YEAR (FTIP Period	I)			
Note No.5 No.5 <th< th=""><th></th><th>T</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>TOTAL</th></th<>		T									TOTAL
Base And Market Market And Market Market Market Market And Market Market Market Market Market And Market Ma		S									CURRENT
Open Market Action PACK VALUE		City County Gas Tax									
Note: Note: <th< td=""><td>LOCAL</td><td>Other Local Funds County General Funds City General Funds</td><td>\$1,085 \$7,563</td><td>\$1,085 \$7,563</td><td>\$1,964 \$2,474</td><td>\$1,964 \$3,102</td><td>\$2,044</td><td>\$2,044</td><td>\$1,562</td><td>\$1,562</td><td>\$120,886 \$6,655 \$22,531 \$91,700</td></th<>	LOCAL	Other Local Funds County General Funds City General Funds	\$1,085 \$7,563	\$1,085 \$7,563	\$1,964 \$2,474	\$1,964 \$3,102	\$2,044	\$2,044	\$1,562	\$1,562	\$120,886 \$6,655 \$22,531 \$91,700
International (and any and any and any and any and any and any		Transit Transit Fares Other (See Appendix 1)									
Open Control Source of the second se			\$40,348	\$40,348	\$64,438	\$65,066	\$7,203	\$7,203	\$8,269	\$8,269	\$120,886
Bits Bits <th< td=""><td>REGIONAL</td><td>Corridor Regional Sales Tax</td><td></td><td></td><td>\$4,371</td><td>\$4,371</td><td>\$3,325</td><td>\$3,325</td><td></td><td></td><td>\$7,696</td></th<>	REGIONAL	Corridor Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
Month Service (Construction processes) (Construc											\$7,696
SPD Control		SHOPP SHOPP Prior									\$33,754 \$33,754
Statistic 10 August 10 August 2000 august 10 August 1		STIP STIP Prior State Bond	Ì				İ				\$33,801 \$33,801
United Not Review Not	STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) ¹			\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,837
State Table State Table State State State State State		Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									\$3,613
Non- the stand base of base from the Grants Size - Si							\$7 051	\$7 051			\$43,965 \$117,970
Solial - Interception	SIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									\$14,159
FTA Transfer from Pror FTIP Come (see Apronti 4) Come (see Apronti 4) Come (see Apronti 4) State S	EDERAL TRAN	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$482	\$482		\$672			\$734	\$734	\$2,590
Federal Transit Federal Transit Federal Transit Status Stat	ш		\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376
Congestion Mitigation and Air Quelity (CMAQ) Improvement Program 2.3,d \$2,106 \$4,106 \$6,666 \$6,666 \$6,668 \$6,068 \$2,066 \$2,067 \$2,066 \$2,066 <t< td=""><td></td><td></td><td>\$4.172</td><td>\$4.172</td><td>\$3.908</td><td>\$3.908</td><td>\$5.238</td><td>\$5.238</td><td>\$4.807</td><td>\$4.807</td><td>\$18,125</td></t<>			\$4.172	\$4.172	\$3.908	\$3.908	\$5.238	\$5.238	\$4.807	\$4.807	\$18,125
ARVEE Bonds Debt Service Payments Image: Construct Payments		Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2,3,5 Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) 2 Coordinated Border Infrastructure Program 2 Federal Lands Access Program 2									\$16,934
Recreational Trails Program Image: Construction Sector Secto	. HIGHWAY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$173	\$173	\$117						\$290 \$628
Tribal Transportation Program 6 \$1,614 \$50 \$826 \$776 \$776 Other (see Appendix 5) Federal Highway Total \$2,279 \$3,893 \$6,863 \$8,267 \$6,066 \$6,842 \$2,066 \$2,842 Tribal Transportation Code Appendix 5) Image: Code of the co	FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
Image: Rederal Total Federal Total Federal Total Status Status Status Status Status TIEIA (Transportation Infractructure Finance and Inportation Act) Image: Status	LRAIL	Tribal Transportation Program 6 Other (see Appendix 5) 6 Federal Highway Total 6	\$2,279				\$6,066		\$2,066		\$3,992 \$21,844
TIFIA (Transportation Infrastructure Finance and Innovation Act)	FEDERA	Federal Railroad Administration Total									
			\$6,451	\$8,065	\$10,771	\$12,175	\$11,304	\$12,080	\$6,873	\$7,649	\$39,969
Other (See Appendix 7)	INNOVATIVE FINANCE	Other (See Appendix 7)									
Innovative Financing Total Innovative Financing Total <th< td=""><td></td><td></td><td>¢cc 1ec</td><td>¢67 770</td><td>¢101 561</td><td>\$426 520</td><td>¢20.002</td><td>\$20.650</td><td>¢64 506</td><td>¢60 560</td><td>\$286,521</td></th<>			¢cc 1ec	¢67 770	¢101 561	\$426 520	¢20.002	\$20.650	¢64 506	¢60 560	\$286,521

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
 ² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 ³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 ⁴ STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 5 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2	.023	FY 2	2024	FY 2	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Other Total									

Appendix 2 - Regional Other

Regional Other		2023		2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix 3 - State Other

State Other	FY 20)23	FY 20	024	FY	2025	FY 202	26	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

Appendix 4 - Federal Transit Other

Federal Transit Other	FY	2023	FY2	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Tetel									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY	2023	FY	2024	F١	2025	FY	2026	CURRENT
r cucial nighway other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
deral Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Innovative Other	FY	2023	FY	2024	FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 5 (\$'s in 1,000)

N 4 YEAR (FTIP Period)											
		0 T	FY 20		FY 2024 FY 2025 FY 2026 Amendment Amendment Amendment						
	FUNDING SOURCES	ES	Amend Prior	Current	Ameno Prior	Iment Current	Amendr Prior	nent Current	Amen Prior	dment Current	TOTAL CURRENT
			No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total		\$40,348	\$40,348	\$64,438	\$65,066	\$7,203	\$7,203	\$8,269	\$8,269	\$120,886
	Tolls										
Ę	Bridge										
REGIONAL	Corridor Regional Sales Tax				\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
REC	Other (See Appendix A)										
	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP		\$1,801 \$1,801	\$1,801 \$1,801	\$17,810 \$17,810	\$17,810 <i>\$17,810</i>	\$6,883 \$6,883	\$6,883 \$6,883	\$7,260 \$7,260		\$33,754 \$33,754
	SHOPP Prior		\$1,001	ψ1,001	<i><i>ψΠ</i>,010</i>	ψΠ,010	φ0,000	φ0,000	ψ1,200	φ1,200	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
	State Minor Program		¢70	¢70	<u> </u>	¢70	<u> </u>	<u> </u>	<u> </u>	¢00.570	¢22.004
	State Transportation Improvement Program (STIP) ¹ STIP		\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73	\$33,572 \$33,572		\$33,801 <i>\$33,801</i>
	STIP Prior										
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹				\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program Highway Bridge Program (HBP) ¹	5			\$3,354	\$3,290			\$62	\$323	\$3,613
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total		\$19,357	\$19,357	\$44,981	\$44,917		\$7,051			\$117,970
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,159
	5309b - New and Small Starts (Capital Investment Grants)										
ISIT	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
ERAL	5311f - Intercity Bus										
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376
	FTA Transfer from Prior FTIP										· · ·
	Other (See Appendix C) Federal Transit Total		\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,125
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5		\$2,055	\$6,652	\$6,652	\$2,642	\$2,642			\$13,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
X	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$43	\$43	\$117	\$117					\$160
HIGHWAY	High Priority Projects (HPP) and Demo					· · · · · · · · · · · · · · · · · · ·					
AL HIC	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)					\$628					\$628
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	4		\$1,614	\$50	\$826		\$776		\$776	\$3,992
	Other (see Appendix D)			 				¢110		ŵi ro	40,00Z
	Federal Highway Total		\$2,098	\$3,712	\$6,819	\$8,223	\$2,642	\$3,418	\$2,033	\$2,809	\$18,162
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
<u> </u>	Federal Railroad Administration Total										
	Federal Total		\$6,270	\$7,884	\$10,727	\$12,131	\$7,880	\$8,656	\$6,840	\$7,616	\$36,287
щ	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
NN E	Innovative Financing Total										
PROGRAM	IMED TOTAL		\$65,975	\$67,589	\$124,517	\$126,485	\$25,459	\$26,235	\$61,493	\$62,530	\$282,839

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MPO Financial Summary Notes:	
¹ State Programs that include both state and federal funds.	Template Updated: 2/1/2022
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24	
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25	
⁴ STBG/RSTP Funds are exchanged	
⁵ Toll Credits in use	
⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS	

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 5 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY	FY 2023		FY 2024		FY 2025		FY 2026	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

					 3			
		A 1 - 1 - A					<u> </u>	
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414	19000000000	\$3,073	\$3,073	\$43,965

Appendix C - Federal Transit Other

Federal Transit Other	FY 2	023	FY	2024	FY	2025	FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total						*******			

Appendix D - Federal Highway Other

Federal Highway Other	FY:	2023		2024	FY	2025	F١	CURRENT	
rederar nighway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

		2023		2024	FY 2025		FY 2026		CURRENT
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

FY 2023		FY 2024		FY 2025		FY 2026		CURRENT			
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
	FY	FY 2023	FY 2023 FY 2	FY 2023 FY 2024	FY 2023 FY 2024 FY 2	FY 2023 FY 2024 FY 2025	FY 2023 FY 2024 FY 2025 FY 2	FY 2023 FY 2024 FY 2025 FY 2026			

Innovative Other Total			

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 5 (\$'s in 1,000)

					4 YE	AR (FTIP Per	riod)			
			2023		2024	FY 2			2026	
	FUNDING SOURCES	Amen Prior	dment Current	Amer Prior	idment Current	Ameno Prior	dment Current	Ame Prior	ndment Current	TOTAL CURRENT
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total									
	Tolls									
IAL	Bridge Corridor									
REGIONAL	Regional Sales Tax									
RE	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior State Bond									
Щ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
_	5309b - New and Small Starts (Capital Investment Grants)									
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
TRA	5311 - Formula Grants for Rural Areas									
RAL	5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
ш	FTA Transfer from Prior FTIP									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
AY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$130	\$130							\$130
Federal Highway	High Priority Projects (HPP) and Demo	T								
H	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
)ERA	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
E	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program									
	Other									
	Federal Highway Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682
FEDERAL RAIL	Other Federal Railroad Administration									
FED	Federal Railroad Administration Total									
	Federal Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682
TIVE CE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE FINANCE	Innovative Financing Total									
			A 10 1	.	.	A A 12 1	AA 1C 1			
KEVENUE -	PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATON ON THE DRAFT AMENDMENT NO. 5 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on March 31, 2023 and ending on April 7, 2023. Comments are due by April 7, 2023, at 3:00 p.m. These documents can also be viewed on the <u>MCTC Website</u>. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner Madera County Transportation Commission 2001 Howard Road, Suite 201 Madera, CA 93637 jeff@maderactc.org

Public Review Notice

2023 FTIP Amendment No. 5

2021 Conformity Analysis		
Regional Transportation	NOTICE OF PUBLIC REVIEW AND CONSULTATON ON THE	
Improvement Program	DRAFT AMENDMENT NO. 5 TO THE 2023 FEDERAL TRANSPORTATION IMPROV	EMENT PROGRAM
(RTIP)	The Madera County Transportation Commission (MCTC) is proposing a Fo to its federally approved 2023 Federal Transportation Improvement Progra the programming document that identifies four years (FY 22/23, FY 23/24, I federal, state and local funding sources for projects in Madera County.	im (FTIP). The 2023 FTIP is
nformation	The proposed amendment will be circulated for a 7-day public comment	
001 Howard Road, Suite 201 ladera, CA 93637	amendment procedures do not require a public hearing for Type 3 amend amendments may be approved by the MCTC Executive Director as author Board.	
hone (559) 675-0721	The public review and comment period is open for 7 days commencing or on April 7, 2023. Comments are due by April 7, 2023, at 3:00 p.m. These doc on the <u>MCTC Website</u> . Public notice of public involvement activities and tin review and comments on this amendment will satisfy the program of proje	uments can also be viewed ne established for public
dit Contact Details	Federal Transit Administration (FTA) projects.	
View Full Contact	Contact Person: Jeff Findley, Principal Regional Planner	
Details \rightarrow	Madera County Transportation Commission	
	2001 Howard Road, Suite 201	
	Madera, CA 93637	
	jeff@maderactc.org	

ATTACHMENT 4

GROUPED PROJECT AND/OR BACK UP LISTING

MAD 419004

				MPO:		Statewide (all MPO's)									
	2023 Backup List Updated On:			ed On:	3/15/2023										
Unique Project ID	HR3 Eligibility*	District	Agency	МРО	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Fedearl Funds	Other/Local Funds	Federal Funds Programmed under "Prior"		Federal Funds Programmed in 2023/24		Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
H11-06-005	Yes	6	Chowchilla	МСТС	Various locations throughout the City. Ave 24 1/2 & Rd 16; Robertson Blvd & 8th St; 7th & Robertson Blvd; Ave 24 1/2 & Chowchilla Blvd; S 3rd St & Colusa Ave; N 5th St & Riverside Ave; N 4th St & Ventura; Orange Ave & S 12th St; N 5th St & Ventura.	intersection warning/regulatory signs; and add marked crosswalks and	697,600	627,840	69,760	0	0	627,840	0	0	627,840
				Total(MCTC)			697,600	627,840	69,760	0	0	627,840	0	0	627,840

Highway Safety Improvement Program (HSIP) 2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

MAD 410001

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

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Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

D)istrict: 06 C	ounty: N	ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Cho	wchilla				ROAD 16 OVER E	BERENDA SLOUG	6H, 0.6 MI N OF A	VE 23. Scour cou	intermeasure proje	ect. 10/6/2016:	
	Phase Summary:	Т	Prior	Proj: 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Thase Guinnary.	PE	335,500	20/21	21/22	22/23	20/24	24/20	20/20	Beyond	335,500
		R/W	000,000								
		CON								1,878,000	1,878,000
		Total	335,500							1,878,000	2,213,500
	Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	297,018							1,662,593	1,959,612
	Loca	Match	38,482							215,407	253,888
	LSSR	P Bond									
	Lo	ocal AC									
		Total	335,500							1,878,000	2,213,500
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	297,018								297,018
	Loca	Match	38,482								38,482
	LSSR	P Bond									
	La	ocal AC									
		Total	335,500								335,500
	Funding Details:										
Proj id		lase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP PE Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ear. 7/27/2021 DL	nin 6 months. PE A-Admin: Fundlin n the current FTIP	funds moved from ne zeroed out due f cycle.	FFY 17/18 to 19/2 to FTIP cycle migr	20. New project m ation: 2018/19-23	nust be amended i /24 to	^{nto} Total:	
4473	HBP PE		297,018								297,018
	Local Match		38,482								38,482
Fed. Reir	nb. Rate: 88.53%	10/6/2016	Eileen Crawford:	Reimbursement	ment reverted to o changed to 100% Ex 6A dated 9/27	(Toll Credits).				Total:	335,500

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,662,593	1,662,593
	Loc	al Match								215,407	215,40
	LSSF	RP Bond									
	L	Local AC									
		Total								1,878,000	1,878,000
Phase I	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP CO	ON								1,662,593	1,662,593
	Local Match									215,407	215,407
ed. Reir	nb. Rate: 88.53%	10/6/201	016 DLA-Admin: F 16 Eileen Crawford 16 Eileen Crawford	l: Reimbursemen	t changed to 100%	% (Toll Credits).				Total:	1,878,000

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Cho	wchilla	Assi		6, Bridge Preventiv e for backup list of		ogram (BPMP) vai	ious bridges in the	City of Chowchilla	a. See Caltrans Loca	al
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 45,000								45,000
	F	R/W								
	С	ON							135,000	135,000
	T	otal 45,000							135,000	180,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$ 39,839							119,516	159,354
	Local Ma	itch 5,162							15,485	20,646
	LSSRP B	ond								
	Local	AC								
	T	otal 45,000							135,000	180,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$ 39,839								39,839
	Local Ma	tch 5,162								5,162
	LSSRP B	ond								
	Local	AC								
	Т	otal 45,000								45,000
	Funding Details:									
Proj id	Funds Src Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494 Fed. Rei	HBP PE Local Match mb. Rate: 88.53% 10)/23/2016 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	funds moved from	1 FFY 17/18 to 19/3	20. New project m	nust be amended i	nto Total	
	th	e FTIP. NEPA not yet 020/21-25/26. This doe	clear. 7/27/2021 D	LA-Admin: Fundlir	ne zeroed out due	to FTIP cycle mig	ation: 2018/19-23	/24 to		
4494	HBP PE	39,839								39,839
	Local Match	5,162								5,162
Fed. Rei	mb. Rate: 88.53% 10)/11/2016 DLA-Admin:	New eligible project	ct					Total:	45,000

L	istrict: 00	County.	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	L	LSSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2	016 DLA-Admin: N	lew eligible projec	t					Total:	135,000

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Madera	BRIDG bridge. Fed		CLARK STREET,	OVER M.I.D. CAN	NAL, 0.1 MI WEST	OF ROAD 26.0.	Replace 2-lane tir	nber bridge with 2-la	ane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							70,000		70,00
R/W									
CON								583,000	583,00
Total							70,000	583,000	653,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971	516,130	578,10
Local Match							8,029	66,870	74,89
LSSRP Bond									
Local AC									
Total							70,000	583,000	653,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971		61,97
Local Match							8,029		8,02
LSSRP Bond									
Local AC									
Total							70,000		70,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
672 HBP PE							61,971		61,971
Local Match							8,029	_	8,029
ed. Reimb. Rate: 88.53% 8/30/2022	Eileen Crawford:	2022 Prioritized	Project, new eligit	ole project				Total:	70,000

	nstrict: 00 nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								516,130	516,130
		Local Match								66,870	66,870
	L	SSRP Bond									
		Local AC									
		Total								583,000	583,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

I	District: 06 County:	Madera								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ма	dera	Assista		Bridge Preventi for backup list of		Program (BPMP), [,]	various bridges in t	he City of Madera.	. See Caltrans Local	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	54,000	28,000							82,000
	R/W									
	CON								145,080	145,080
	Total	54,000	28,000						145,080	227,080
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	47,806	24,788						128,439	201,034
	Local Match	6,194	3,212						16,641	26,046
	LSSRP Bond									
	Local AC									
	Total	54,000	28,000						145,080	227,080
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	47,806	24,788							72,595
	Local Match	6,194	3,212							9,405
	LSSRP Bond									
	Local AC									
	Total	54,000	28,000							82,000
	Funding Details:						0.1/07	0.5/0.0		
Proj id		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP PE Local Match	-24,788 -3,212	24,788 3,212							
Fed. Re	imb. Rate: 88.53% 10/8/2	-3,212 2020 Kirk Anderson: 1 tization.	,	thin 6 months. Pl	E funds moved fro	m FFY 19/20 to 20)/21. Funding push	ned due to project	Total:	
4310	HBP PE	24,788								24,788
	Local Match	3,212								3,212
Fed. Re	10/20	/2020 DLA-Admin: Fu /2020 DLA-Admin: Fu /2019 Kirk Anderson:	und line failed to d	eliver.	agency on the rev	vised project dated	06/19/19.		Total:	28,000
4310	HBP PE	22,133		<u> </u>	- •					22,133
	Local Match	2,868							<u> </u>	2,868
Fed. Re	imb. Rate: 88.53% 9/28/2	2016 Linda Newton: A	djust funding to n	natch revised BPN	/IP Listing.				Total:	25,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/201	15 Linda Newton:	New eligible proje	ct.					Total:	29,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								128,439	128,43
		Local Match	-0							16,641	16,64
	L	SSRP Bond									
		Local AC									
		Total								145,080	145,08
	Funding Details:		Drien	20/24	04/00	22/22	22/24	24/25	05/00	Deveed	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP Local Match	CON								12,022 1,558	12,022 1,558
ed. Rei	mb. Rate: 88.53%	10/12/202	20 Bobby Zezoff: L	Jpdated CON tota	l per the revised l	3PMP plan list.				Total:	
			,	•	•	•					13,580
4310	HBP Local Match	CON								-4,940 -640	-4,940 -640
ed. Rei	mb. Rate: 88.53%	11/14/201	19 Kirk Anderson: (CON fund adjustm	ent due to bridge	41C0155 remova	l to a standalone r	eplacement projec	:t.	Total:	-5,580
4310	HBP	CON		-121,357						121,357	
4010	Local Match	oon		-15,723						15,723	
ed. Rei	mb. Rate: 88.53%	10/17/201	19 DLA-Admin: No		in 6 months. COI	N funds moved fro	m FFY 20/21 to Be	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON	-121,357	121,357							
	Local Match		-15,723	15,723							
ed. Rei	mb. Rate: 88.53%		BDLA-Admin: Not the FTIP (PUSH).					21. Action taken t	o financially	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
ed. Rei	mb. Rate: 88.53%	9/28/2016	6 Linda Newton: Ac	ljust funding to ma	atch revised BPM	P Listing.				Total:	62,580
	HBP	CON	65,955								65,955
4310	Local Match mb. Rate: 88.53%		8,545								8,545

Ľ	District: 06 County:	Madera								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Mac	dera County		E NO. 41C0032, Proj:	AVE 25, OVER AS	SH SLOUGH, 0.5	MI W RD 13.	Replace 2 Lane Bridg	e with 2 Lane Brid	ge. No added lane	capacity
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	683,000		20,000						703,000
	R/W	40,000		9,000						49,000
	CON			5,867,000						5,867,000
	Total	723,000		5,896,000						6,619,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	640,072		5,219,729						5,859,801
	Local Match	82,928		676,271					-0	759,199
	LSSRP Bond									
	Local AC									
	Total	723,000		5,896,000						6,619,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	604,660		17,706						622,366
	Local Match	78,340		2,294						80,634
	LSSRP Bond									
	Local AC									
	Total	683,000		20,000						703,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP PE		-17,706	17,706						
Ead Dai	Local Match mb. Rate: 88.53% 8/17/2	004 Audio Ohana Nati	-2,294	2,294				4		
reu. Kei	fiscal		ready to ad with	in 6 months. PE fui	nas movea from F	-FY 20/21 to 21	1/22. Funds not obliga	ted, moved to nex	t Total:	
3930	HBP PE		17,706							17,706
	Local Match		2,294							2,294
Fed. Rei	mb. Rate: 88.53% 7/23/2	2021 Kirk Anderson: A	dd PE funds per	6-D signed 4/27/20)21				Total:	20,000
3930	HBP PE	538,262								538,262
	Local Match	69,738								69,738
Fed. Rei	mb. Rate: 88.53% 6/9/20	17 Kirk Anderson: Ch	ange scope and	add funding for rep	lacement project				Total:	608.000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%	Exhibit 6-	D in Edocs. 8/25	Not ready to ad wit /2019 DLA-Admin: e current FTIP cyc	Fundline zeroed					Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
ed. Rei	mb. Rate: 88.53%	9/16/2015	Kirk Anderson:	Additional PE fund	s requested on the	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	requireme	ents. Move Fundir		can be used if sna	actions are lifted 8	3/17/2017 DLA-Ad	min: Fundline zer	single audit reporti oed out due to FTII	° i ulai.	
3930	HBP Local Match	PE									
^F ed. Rei	mb. Rate: 88.53%	encumber	red in 12/13. Pro	Agency is under Fe ject is ready to mov n: 2012/13-17/18 to	ve forward this yea	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	nds may not be Fundline zeroed ou	Total:	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
ed. Rei	mb. Rate: 88.53%	3/10/2012	? Tom Glaski: Cre	eate New project -	Scour Counterme	asure				Total:	5,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	35,412		7,968						43,3
	L	ocal Match	4,588		1,032						5,6
	LS	SSRP Bond									
		Local AC									49,0
		Local AC Total	40,000		9,000						10,0
Phase	Funding Details:		40,000		9,000						10,0
			40,000 Prior	20/21	9,000	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funding Details:	Total	· •	20/21 -7,968	· · ·	22/23	23/24	24/25	25/26	Beyond	
Proj id 3930	Funding Details: Funds Src HBP Local Match	Total Phase R/W	Prior	-7,968 -1,032	21/22 7,968 1,032						
Proj id 3930	Funding Details: Funds Src HBP	Total Phase R/W	Prior Andy Chou: No	-7,968 -1,032	21/22 7,968 1,032				25/26 Jated, moved to nex		
Proj id 3930	Funding Details: Funds Src HBP Local Match	Total Phase R/W 8/17/2021	Prior Andy Chou: No	-7,968 -1,032	21/22 7,968 1,032						
Proj id 3930 ⁻ ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Total Phase R/W 8/17/2021 fiscal year	Prior Andy Chou: No	-7,968 -1,032 t ready to ad within	21/22 7,968 1,032						Total

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	R/W	35,412		-35,412						
3930	Local Match		4,588		-35,412 -4,588						
ed. Reii	mb. Rate: 88.53%	9/17/2019		Not ready to ad		RW funds moved	from FFY 21/22 to	o 19/20 As reques	sted by agency with	RW Tatal	
		RFA.		Not roady to ad				5 10/20. //0 loquot	sted by ageney with	RW Total:	
3930	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
ed. Reii	mb. Rate: 88.53%	10/18/201	18 DLA-Admin: N	EARLY Ready	to Advertise. RW f	unds moved from	FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
ed. Reii	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	hange scope an	d add funding for r	eplacement proje	ct			Total:	40,000
	CON Summar	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			5,194,055					,	5,194,
		Local Match			672,945					-0	672,
		SSRP Bond								-	
		Local AC									
		Total			5,867,000						5,867,
Phase	Funding Details:		I	I	-,	I	I	I	I	I	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			5,194,055	-5,194,055					
	Local Match				672,945	-672,945					
ed. Rei	mb. Rate: 88.53%	6/29/2022	2 Kirk Anderson:	Ready to Adver	tise. CON funds m	noved from FFY 2	2/23 to 21/22. As	requested by age	ncy.	Total:	
3930	HBP	CON			-5,194,055	5,194,055					
5550	Local Match	CON			-672,945	672,945					
ed. Reii	mb. Rate: 88.53%				se. CON funds mo	oved from FFY 21	/22 to 22/23. Acti	on taken to financi	ally constrain the FT	IP Total:	
		. ,	Attempt will be m	ade to program	this project in year	shown.				4 004 004	000 005
3930	HBP Local Match	CON			5,194,055 672,945					-4,324,691 -560,310	869,365
ed Rei	mb. Rate: 88.53%	0/21/2024	Kirk Anderson	Jearly Ready to	-	e CON funde me	wed from EEV Bo	yond to 21/22. As	requested in		112,635
					increase signed 8			yonu to 2 1/22. AS		Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
ed Rei	mb. Rate: 88.53%	7/23/202	I Kirk Anderson	Add CON funds	per 6-D signed 04	/27/2021				Total:	1,373,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON					-3,109,174 -402,826			3,109,174 402,826	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi l). Attempt will be r			n FFY 22/23 to 23/2 shown.	4. Action taken t	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 21/22 to 22/2 shown.	3. Action taken t	to financially	Total:	
3930	HBP	CON			3,109,174					-3,109,174	
	Local Match				402,826					-402,826	
Fed. Rei	mb. Rate: 88.53%	10/20/202 2020 Surv		Not ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
⁻ ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3930	HBP	CON		3,109,174						-3,109,174	
	Local Match			402,826						-402,826	
⁻ ed. Rei	mb. Rate: 88.53%	9/24/2019 Survey.	Kirk Anderson:	NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 20	/21. As requeste	ed in September 20	019 Total:	

					pre	grammed in t					
	istrict: 06	County: M									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON			-3,109,174 -402,826					3,109,174 402,826	
ed. Rein	nb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON		-3,109,174 -402,826	3,109,174 402,826						
⁻ ed. Rein	nb. Rate: 88.53%			•	hin 6 months. CON made to program th			/22. Action taken	to financially	Total:	
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826							
Fed. Rein	nb. Rate: 88.53%				hin 6 months. CON made to program th			/21. Action taken	to financially	Total:	
3930	HBP	CON	3,109,174		· · ·					-3,109,174	
	Local Match		402,826							-402,826	
Fed. Rein	nb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to ad w	rithin 6 months. CC	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
Fed. Rein	nb. Rate: 88.53%	6/9/2017 k	Kirk Anderson: C	hange scope and	l add funding for re	placement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Rein	nb. Rate: 88.53%	6/9/2017 k	Kirk Anderson: C	hange to replace	ment project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
Fed. Rein	nb. Rate: 88.53%			•	hin 6 months. CON made to program th			eyond. Action take	en to financially	Total:	
3930	HBP	CON	. ,			-					
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be	hin 6 months. CON made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
3930	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be	hin 6 months. CON made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON	99,596 12,904							-99,596 -12,904	
Fed. Re	imb. Rate: 88.53%	2013 Surve 11/2/2013 1	ey. Tom Glaski:Sand	tions were place		3 on Madera Cour	rom FFY Beyond to		sted in September ingle audit reporting	Total:	
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
Fed. Re	imb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).		hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3930	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
		IO FITP CYC	se migration. 20	14/15-19/20 to 20)16/17-21/22. Thi	s does not impact	funds in the curren	t FTIP cycle.			
3930	HBP Local Match	CON	ie mgrauon. 20	14/15-19/20 to 20	016/17-21/22. Thi	s does not impact	funds in the curren	t FTIP cycle.			
		CON 3/22/2012 [constrain th	DLA-Admin: Not ne FTIP (PUSH).	ready to ad withi Attempt will be r	n 6 months. CON nade to program t	l funds moved fron his project in year	n FFY 13/14 to 14/ ⁻	15. Action taken to DLA-Admin: Fun	o financially dline zeroed out due	Total:	
	Local Match	CON 3/22/2012 [constrain th	DLA-Admin: Not ne FTIP (PUSH).	ready to ad withi Attempt will be r	n 6 months. CON nade to program t	l funds moved fron his project in year	n FFY 13/14 to 14/ [.] shown. 8/17/2017	15. Action taken to DLA-Admin: Fun		Total:	
Fed. Re 3930	Local Match imb. Rate: 88.53% HBP	CON 3/22/2012 I constrain th to FTIP cyc CON 3/21/2012 I constrain th	DLA-Admin: Not ne FTIP (PUSH). de migration: 20 DLA-Admin: Not ne FTIP (PUSH).	ready to ad withi Attempt will be r 14/15-19/20 to 20 ready to ad withi Attempt will be r	n 6 months. CON nade to program t)16/17-21/22. Thi n 6 months. CON nade to program t	l funds moved from his project in year s does not impact l funds moved from his project in year	n FFY 13/14 to 14/ [,] shown. 8/17/2017 funds in the curren n FFY 12/13 to 13/ [,]	 15. Action taken to DLA-Admin: Fun t FTIP cycle. 14. Action taken to DLA-Admin: Fun 	dline zeroed out due	Total:	
Fed. Re 3930	Local Match imb. Rate: 88.53% HBP Local Match	CON 3/22/2012 I constrain th to FTIP cyc CON 3/21/2012 I constrain th	DLA-Admin: Not ne FTIP (PUSH). de migration: 20 DLA-Admin: Not ne FTIP (PUSH).	ready to ad withi Attempt will be r 14/15-19/20 to 20 ready to ad withi Attempt will be r	n 6 months. CON nade to program t)16/17-21/22. Thi n 6 months. CON nade to program t	l funds moved from his project in year s does not impact l funds moved from his project in year	n FFY 13/14 to 14/ [,] shown. 8/17/2017 funds in the curren n FFY 12/13 to 13/ [,] shown. 8/21/2015	 15. Action taken to DLA-Admin: Fun t FTIP cycle. 14. Action taken to DLA-Admin: Fun 	dline zeroed out due		99,59
Fed. Re 3930 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 3/22/2012 I constrain th to FTIP cyc CON 3/21/2012 I constrain th to FTIP cyc	DLA-Admin: Not he FTIP (PUSH). de migration: 20 DLA-Admin: Not he FTIP (PUSH). de migration: 20	ready to ad withi Attempt will be r 14/15-19/20 to 20 ready to ad withi Attempt will be r	n 6 months. CON nade to program t)16/17-21/22. Thi n 6 months. CON nade to program t	l funds moved from his project in year s does not impact l funds moved from his project in year	n FFY 13/14 to 14/ [,] shown. 8/17/2017 funds in the curren n FFY 12/13 to 13/ [,] shown. 8/21/2015	 15. Action taken to DLA-Admin: Fun t FTIP cycle. 14. Action taken to DLA-Admin: Fun 	dline zeroed out due		99,59

Respo	nsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	lera County			. 10/28/2015:	, CR 5.5 OVER CH0 Toll credits used for				2 lane bridge with	2 lane bridge. No a	added lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	392,000		23,000						415,0
		R/W	50,000								50,0
		CON			2,087,500						2,087,5
		Total	442,000		2,110,500						2,552,5
	Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	442,000		2,110,500						2,552,5
	Loca	al Match									
	LSSR	RP Bond									
	Lo	ocal AC									
		Total	442,000		2,110,500						2,552,5
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	392,000		23,000						415,0
	Loca	al Match									
	LSSR	RP Bond									
	L	ocal AC									
		Total	392,000		23,000						415,0
Phase I	Funding Details:										
Proj id	Funds Src Pl	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP PE Local Match				23,000						23,000
ed. Reir	mb. Rate: 100.00%	6/9/2021	Linda Newton: Ad	d PE funding in	FFY 21/22 to match	n LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP PE Local Match	<u>.</u>	110,750								110,750
ed. Reir	mb. Rate: 100.00%				changed to 100% (T r Exhibit6-D in Edoc	,				Total:	110,750
4258	HBP PE	E									
·	Local Match										
ed. Reir	nb. Rate: 100.00%	4/13/2016 8/25/2019	6 Kirk Anderson: N	ot ready to ad v	changed to 100% (T vithin 6 months. PE t due to FTIP cycle i	funds moved from				Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	imb. Rate: 100.00%	9/29/2015	Kirk Anderson: (Change to replace	ement project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Rei	imb. Rate: 100.00%	9/29/2015	Kirk Anderson: (Change to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%		in: Fundline zero		to 14/15 by EPSP P cycle migration:					Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	imb. Rate: 100.00%		4 Eileen Crawford 4 Eileen Crawford	I: Reimbursemer I: New Project	nt changed to 100%	6 (Toll Credits).				Total:	281,250
	R/W Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,00
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	R/W	50,000		-50,000						
	imb. Rate: 100.00%	9/24/2019 Survey.	Kirk Anderson: N	NEARLY Ready to	o Advertise. RW fu	unds moved from I	FFY 21/22 to 19/2	0. As requested ir	n September 2019	Total:	
ed. Rei		,			50,000						
	HBP Local Match	R/W	-50,000		00,000						
4258		R/W		ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4258	Local Match	R/W		ot ready to ad with		funds moved fron	n FFY 19/20 to 21,	/22. NEPA not yet	clear.	Total:	50,000

C	District: 06	County:	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			2,087,500						2,087,500
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			2,087,500						2,087,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	CON			-500						-500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 2/9/20	22 Andy Chou: C	ON funds revised	to reflect RFA.					Total:	-500
4258	HBP	CON			2,088,000					-1,538,000	550,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/14/2/ 08/27/		n: Ready to Adver	tise. CON funds m	oved from FFY B	eyond to 21/22.	Add CON funds to	o match 6-D signed	Total:	550,000
4258	HBP	CON								13,000	13,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/9/20	21 Linda Newton:	Add CON to Beyo	ond to match LAPG	6-D dated 4/27/2	2021.			Total:	13,000
4258	HBP	CON					-1,525,000			1,525,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%				thin 6 months. CO e made to program			Beyond. Action ta	aken to financially	Total:	
4258	HBP	CON				-1,525,000	1,525,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	thin 6 months. CO e made to program			23/24. Action tak	en to financially	Total:	
4258	HBP	CON			-1,525,000	1,525,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%				thin 6 months. CO e made to program			22/23. Action tak	en to financially	Total:	
4258	HBP	CON			1,525,000					-1,525,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: Survey.	Not ready to ad v	vithin 6 months. CO	ON funds moved f	from FFY Beyond	l to 21/22. As req	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON					-1,525,000			1,525,000	
ed. Reir	mb. Rate: 100.00%				nin 6 months. COI nade to program ti		m FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
4258	HBP Local Match	CON				-1,525,000	1,525,000				
ed. Reir	mb. Rate: 100.00%				nin 6 months. COI made to program ti		m FFY 22/23 to 23/2 shown.	4. Action taken to	o financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000					
⁻ ed. Reir	mb. Rate: 100.00%				nin 6 months. COI nade to program ti		m FFY 21/22 to 22/2 shown.	3. Action taken to	o financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
⁻ ed. Reir	mb. Rate: 100.00%				nin 6 months. COI nade to program ti		m FFY 20/21 to 21/2 shown.	2. Action taken to	o financially	Total:	
4258	HBP Local Match	CON		1,525,000						-1,525,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/24/2019 Survey.	Kirk Anderson: 1	NEARLY Ready to	o Advertise. CON	funds moved fron	n FFY Beyond to 20/2	1. As requested	in September 2019	Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
⁻ ed. Reir	mb. Rate: 100.00%				nin 6 months. COI nade to program ti		m FFY 21/22 to Beyo shown.	ond. Action taker	to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Reir	mb. Rate: 100.00%				nin 6 months. COI made to program ti		m FFY 20/21 to 21/2 shown.	2. Action taken to	o financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reir	mb. Rate: 100.00%				nin 6 months. COI made to program ti		m FFY 19/20 to 20/2 shown.	1. Action taken to	o financially	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reir	mb. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad wi	ithin 6 months. CC	ON funds moved f	rom FFY Beyond to 1	9/20. As request	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON								118,750	118,750
[:] ed. Rei	mb. Rate: 100.00%	7/26/2	2017 Kirk Anderson: C	ON funds adjustr	nent based on co	nsultant engineer's	s estimate. See E	xhibit 6-D in Edocs		Total:	118,750
4258	HBP Local Match	CON	-1,406,250							1,406,250	
[;] ed. Rei	mb. Rate: 100.00%	10/26/ 10/28/	/2015 DLA-Admin: Rei /2015 DLA-Admin: Feo /2014 DLA-Admin: Not rain the FTIP (PUSH).	deral Reimburser t ready to ad with	nent set to 88.53% in 6 months. COI	%. N funds moved fro		eyond. Action take	n to financially	Total:	
4258	HBP Local Match	CON	1,406,250								1,406,250
⁻ ed. Rei	mb. Rate: 100.00%	10/26/ 10/24/	/2015 DLA-Admin: Rei /2015 DLA-Admin: Feo /2014 Eileen Crawford: /2014 Eileen Crawford:	deral Reimburser Reimbursemen	nent reverted to o	riginal rate.				Total:	1,406,250

	•	: Madera	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Tatal
espon	sible Agency	Pliol	20/21	21/22	22/23	23/24	24/25	23/20	Beyond	Total
Made	era County	progra	E NO. 41C0123, s mmed for PE, R/W Proj:		, OVER OAK CRE	EK, 0.1 MI E RD 4	118. Replace 2 lar	e bridge with 2 lane	bridge. Toll Cre	dits
Γ	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	PE	759,500	30,000							789,5
Γ	R/W	1	140,000							140,0
	CON								4,253,200	4,253,2
	Tota	759,500	170,000						4,253,200	5,182,7
[Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	Fed \$	759,500	170,000						4,253,200	5,182,7
	Local Match									
	LSSRP Bond									
	Local AC	;								
Į	Tota	759,500	170,000						4,253,200	5,182,7
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	759,500	30,000							789,5
	Local Match									
	LSSRP Bond									
	Local AC	;								
l	Tota	759,500	30,000							789,5
	unding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP PE Local Match		30,000							30,000
ed. Reim	nb. Rate: 100.00% 10/5/	2020 Kirk Anderson:	Add PE funds as r	equested in Septe	ember 2020 Surve	ý			Total:	30,000
494	HBP PE Local Match	364,500								364,500
d. Reim		2017 Kirk Anderson: design and NEPA usir						•	Total:	364,500
3494	HBP PE Local Match									
∋d. Reim	SLA'	2016 Kirk Anderson: s concurrence of type /19-23/24. This does	selection. 8/25/20	19 DLA-Admin: F	Fundline zeroed ou	n FFY 15/16 to 16 It due to FTIP cycl	6/17. Final design o le migration: 2016/	can't proceed withou /17-21/22 to	t Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 ⁻ ed. Reir	HBP Local Match nb. Rate: 100.00%								o financially constra 17-21/22. This doe		
		not impa	act funds in the cur			,					
3494	HBP Local Match	PE	118,200								118,200
ed. Rein	nb. Rate: 100.00%		14 Kirk Anderson: er his memo dateo		tted 08/14/14 requ	ests more PE fun	ding. SLA has N	OT approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
ed. Rein	nb. Rate: 100.00%		0 DLA-Admin: Rei 009 Kirk Anderson:				will be revised.			Total:	276,800
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		140,000							140,0
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		140,000							140,0
Proj id	Funding Details:	Dhava	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3494	Funds Src HBP Local Match	Phase R/W		140,000	-140,000		20/24	24/20	23/20	Deyond	Total
ed. Rein	nb. Rate: 100.00%	2/19/202	21 Linda Newton:	Not ready to ad w	thin 6 months. RV	V funds moved fro	om FFY 21/22 to 2	20/21. As requeste	d by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
ed. Rein	nb. Rate: 100.00%	10/18/20	018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 2	I/22. NEPA not ye	t clear.	Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad						20. NEPA not yet This does not impa		Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%							17/18. As requeste 21-25/26. This doe	d by agency. s not impact funds	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey		dmin: Fundline ze				•	d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Rei	mb. Rate: 100.00%		14 Kirk Anderson: per his memo dated		tted 08/14/14 requ	uesting more RW f	nding. SLA has I	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	encum	13 Kirk Anderson: bered in 12/13. Pro TIP cycle migratio	ject is ready to mo	ve forward this ye	ear if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
ed. Reii	mb. Rate: 100.00%	0.20.20	12 Tom Glaski: Re 12 Tom Glaski: Ac				September 7. 20	12 Survey.		Total:	60,000

D	oistrict: 06	County:	Madera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,253,200	4,253,200
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,253,200	4,253,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	CON							-4,253,200	4,253,200	
Fed. Rein	Local Match nb. Rate: 100.00%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3494	HBP Local Match	CON		nn). Allempt wiir t	e made to progra			-4,253,200	4,253,200		
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3494	HBP	CON					-4,253,200	4,253,200			
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
Fed. Rein	nb. Rate: 100.00%	5 8/5/20 Status		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 22/23. As req	uested in August 2022	Total:	
3494	HBP	CON							-4,253,200	4,253,200	
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3494	HBP	CON						-4,253,200	4,253,200		
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON					-4,253,200	4,253,200			
Fed. Rei	mb. Rate: 100.00%					N funds moved from this project in year s		1/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
Fed. Rei	mb. Rate: 100.00%					N funds moved from this project in year s		3/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
Fed. Rei	mb. Rate: 100.00%	10/7/2021 2021 Stat		Not ready to ad with	nin 6 months. C	ON funds moved fro	om FFY Beyond t	o 22/23. As reques	sted in Septembe	r Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
Fed. Rei	mb. Rate: 100.00%					N funds moved from this project in year s		yond. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
Fed. Rei	mb. Rate: 100.00%					N funds moved from this project in year s		24. Action taken to	o financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
Fed. Rei	mb. Rate: 100.00%					N funds moved from this project in year s		23. Action taken to	o financially	Total:	
3494	HBP Local Match	CON			4,253,200					-4,253,200	
Fed. Rei	mb. Rate: 100.00%	10/20/202 2020 Surv		lot ready to ad withi	n 6 months. CC	N funds moved from	m FFY Beyond to	21/22. As request	ed in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
Fed. Rei	mb. Rate: 100.00%					N funds moved from this project in year s		eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
Fed. Rei	mb. Rate: 100.00%			,		N funds moved from this project in year s		1/22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON		4,253,200						-4,253,200	
⁻ ed. Reir	nb. Rate: 100.00%		018 Kirk Anderson: Survey.	Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3494	HBP Local Match	CON								2,041,200	2,041,200
⁻ ed. Reir	nb. Rate: 100.00%		017 Kirk Anderson: concurrence in Edoo	•	thin 6 months. Ac	dd CON funds base	d on Exhibit 6-D a	nd consultant reco	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Reir	nb. Rate: 100.00%		2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constr	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2). Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
3494	HBP	CON									
[:] ed. Reir	Local Match nb. Rate: 100.00%	constr	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2). Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	2,212,000							-2,212,000	
ed. Reir	nb. Rate: 100.00%		015 Kirk Anderson: Survey.	Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
⁻ ed. Reir	nb. Rate: 100.00%		2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
ed. Reir	nb. Rate: 100.00%	bridge 10/1/2	014 Kirk Anderson: l .per his memo datec 014 Kirk Anderson: Survey.	08/06/14.			-			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ad Rair	nb. Rate: 100.00%	3/30/2	014 DI A-Admin ⁻ No	ot ready to ad within	n 6 months CON	N funds moved from	FFY 17/18 to Bev	ond Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		11/14/2013 DLA-Admin constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admin constrain the FTIP (PUs to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admin constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	,	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		11/13/2013 DLA-Admin constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
ed. Reir	nb. Rate: 100.00%	:	9/26/2013 Kirk Anderso 2013 Survey. 11/2/2013 Tom Glaski:\$ requirements. Move Ful	Sanctions were plac	ed October 4, 20	13 on Madera Cour	-			Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Reir	nb. Rate: 100.00%		10/26/2012 DLA-Admin constrain the FTIP (PUS		hin 6 months. Co	ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/26/2012 DLA-Admin constrain the FTIP (PUs to FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Rein	nb. Rate: 100.00%		9/29/2012 Tom Glaski: 2012 Survey.	Move Con/CE Funds	s From FFY 15/16	6 to FFY 14/15 (and	round up) as requ	uested by Agency	in September 7,	Total:	9,500

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	1 c	0/29/2012 Tom Glaski: Re 10/20/2011 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	lot ready to ad wit . Attempt will be	hin 6 months. CC	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	1 c	0/29/2012 Tom Glaski: Re 10/20/2011 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	lot ready to ad wit . Attempt will be i	hin 6 months. CC	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	nb. Rate: 100.00%	1	0/29/2012 Tom Glaski: Re 0/5/2011 Tom Glaski: No 2011 Survey.				n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP	CON	-1,660,500							1,660,500	
ed. Reir	Local Match nb. Rate: 100.00%		l/1/2010 DLA-Admin: Reii 0/30/2009 DLA-Admin: N				om FFY 13/14 to B	eyond.		Total:	
3494	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	1	l/1/2010 DLA-Admin: Rei 0/30/2009 DLA-Admin: N eroed out due to FTIP cyc	lot ready to ad wit	hin 6 months. CC	N funds moved fro				Total:	
3494	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	1	l/1/2010 DLA-Admin: Rei 0/29/2009 DLA-Admin: N reroed out due to FTIP cyc	lot ready to ad wit	hin 6 months CO	N funds moved fro				Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
ed. Reir	nb. Rate: 100.00%		l/1/2010 DLA-Admin: Rei 0/14/2009 Eric Bost: Nev							Total:	1,660,500

District: 06 County:	Madera								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Madera County		nmed for PE, R/W			a, AT ROAD 19. Re P) must be shown in		ge with 2 lane brid	ge - Toll Credits	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	192,267	126,000							318,267
R/W	60,000								60,000
CON					2,348,000				2,348,000
Total	252,267	126,000			2,348,000				2,726,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,267	126,000			2,348,000				2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	252,267	126,000			2,348,000				2,726,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	192,267	126,000							318,267
Local Match									
LSSRP Bond									
Local AC									
Total	192,267	126,000							318,267
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562 HBP PE			-296,733						-296,733
Local Match									
Fed. Reimb. Rate: 100.00% 10/14/	2021 DLA-Admin: LA	PG 6-D has been	denied and addit	ional PE funds re	emoved.			Total:	-296,733
3562 HBP PE Local Match			296,733						296,733
Fed. Reimb. Rate: 100.00% 7/23/2	021 Kirk Anderson: A	dd PE funds to m	atch LAPG 6-D s	igned 04/19/2021				Total:	296,733
3562 HBP PE Local Match	-34,483								-34,483
Fed. Reimb. Rate: 100.00% 1/19/2	021 Linda Newton: R	evise prior year fu	inding to match a	uthorizations to d	late.			Total:	-34,483

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	PE		6,000							6,000
ed. Rein	nb. Rate: 100.00%	1/13/2	021 Kirk Anderson:	Add PE funds to	match the 6-D dat	ed 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE		120,000							120,000
ed. Rein	nb. Rate: 100.00%	10/5/2	020 Kirk Anderson:	Not ready to ad	within 6 months. P	PE funds added. As	requested in Sep	tember 2020 Surv	ey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
ed. Rein	nb. Rate: 100.00%	10/3/2	018 Kirk Anderson:	Add PE funds as	s requested in Sept	tember 2018 HBP	Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
ed. Rein	nb. Rate: 100.00%		10 Tom Glaski: Re 010 Tom Glaski: N							Total:	166,750
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,0
		_ocal Match									
	L	SSRP Bond									
		Local AC Total	60,000								60,0
Phase F	L Funding Details:	Total		I	I	I	I				
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Surve	018 Kirk Anderson: y. 7/27/2021 DLA-A in the current FTIP	dmin: Fundline z							
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: 1 Admin: Fundline zer at FTIP cycle.	,				,		Total:	
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: I Admin: Fundline zer							Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline zer				•	d in September 201 This does not impa	i otai.	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3562	НВР	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%		n: Fundline zero				FFY 13/14 to 15/1 2016/17-21/22. T			Total:	
0500		D // /									
3562	HBP	R/W									
	Local Match										
		6 3/18/2013 encumber	ed in 12/13. Proj	ject is ready to mov	e forward this ye	ar if sanction is lif	iven for the lifting o ted in time. 8/21/20 pact funds in the co	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
	Local Match	6 3/18/2013 encumber	ed in 12/13. Proj	ject is ready to mov	e forward this ye	ar if sanction is lif	ited in time. 8/21/2	015 DLA-Admin:		Total:	60,000
Fed. Reir	Local Match mb. Rate: 100.00% HBP	 3/18/2013 encumbereduce due to FTI R/W 9/29/2012 	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re	ject is ready to mov n: 2012/13-17/18 to imbursement chan	ve forward this ye o 2014/15-19/20. ged to 100% (Tol	ar if sanction is lif This does not im I Credits).	ited in time. 8/21/2	015 DLA-Admin: urrent FTIP cycle.		Total:	60,000
Fed. Reir 3562	Local Match mb. Rate: 100.00% HBP Local Match	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re	ject is ready to mov n: 2012/13-17/18 to imbursement chan	ve forward this ye o 2014/15-19/20. ged to 100% (Tol	ar if sanction is lif This does not im I Credits).	ited in time.8/21/20 pact funds in the cu	015 DLA-Admin: urrent FTIP cycle.			
Fed. Reir 3562	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque	ar if sanction is lif This does not im I Credits). ested by Agency i	ited in time. 8/21/20 pact funds in the co in September 7, 20	015 DLA-Admin: urrent FTIP cycle. 12 Survey.	Fundline zeroed out	Total:	60,000
Fed. Reir 3562	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012 y:	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque	ar if sanction is lif This does not im I Credits). ested by Agency i	ited in time. 8/21/20 pact funds in the co in September 7, 20 23/24	015 DLA-Admin: urrent FTIP cycle. 12 Survey.	Fundline zeroed out	Total:	60,000 Total
Fed. Reir 3562	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque	ar if sanction is lif This does not im I Credits). ested by Agency i	ited in time. 8/21/20 pact funds in the co in September 7, 20 23/24	015 DLA-Admin: urrent FTIP cycle. 12 Survey.	Fundline zeroed out	Total:	60,000 Total
Fed. Reir 3562	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque	ar if sanction is lif This does not im I Credits). ested by Agency i	in September 7, 20 23/24 2,348,000	015 DLA-Admin: urrent FTIP cycle. 12 Survey.	Fundline zeroed out	Total:	60,000 Total
Fed. Reir 3562 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match .SSRP Bond	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque	ar if sanction is lif This does not im I Credits). ested by Agency i	ited in time. 8/21/20 pact funds in the co in September 7, 20 23/24	015 DLA-Admin: urrent FTIP cycle. 12 Survey.	Fundline zeroed out	Total:	60,000 Total
Fed. Reir 3562 Fed. Reir Phase I	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match .SSRP Bond Local AC Total	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad Prior	iect is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl 20/21	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque 21/22	ar if sanction is lif This does not im I Credits). ested by Agency i 22/23	ited in time. 8/21/20 pact funds in the contract funds in the cont	12 Survey.	Fundline zeroed out	Total: Beyond	60,000 Total 2,348,000 2,348,000
Fed. Reir 3562 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 3/18/2013 encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match SSRP Bond Local AC	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mov n: 2012/13-17/18 to imbursement chan d RoW Funds to Fl	ve forward this ye o 2014/15-19/20. ged to 100% (Tol FY 12/13 as reque	ar if sanction is lif This does not im I Credits). ested by Agency i	in September 7, 20 23/24 2,348,000	015 DLA-Admin: urrent FTIP cycle. 12 Survey.	Fundline zeroed out	Total:	60,000 Total 2,348,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON				2,348,000				-2,348,000	
ed. Reir	nb. Rate: 100.00%	10/10/20 Annual	022 DLA-Admin: N Status.	ot ready to ad with	in 6 months. COI	N funds moved fror	m FFY Beyond to 2	2/23. As reques	ted in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
ed. Reir	nb. Rate: 100.00%	9/23/20	22 Andy Chou: CO	N funding program	med to reflect LA	PG 6D dated 7/26/	2022.			Total:	1,513,000
3562	HBP Local Match	CON							-835,000	835,000	
ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)					ond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON				-		-835,000	835,000		
ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)	,				26. Action taker	to financially	Total:	
3562	HBP Local Match	CON					-835,000	835,000			
ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)	•				25. Action taker	to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)	•				24. Action taker	to financially	Total:	
3562	HBP Local Match	CON				-442,000					-442,000
ed. Reir	nb. Rate: 100.00%	10/14/20	021 DLA-Admin: L	APG 6-D has been	denied and addit	ional CON funds re	emoved.			Total:	-442,000
3562	HBP Local Match	CON				1,277,000				-1,277,000	
ed. Reir	nb. Rate: 100.00%	10/7/20 2021 St	21 Kirk Anderson: I atus.	Not ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to :	22/23. As reque	ested in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Reir	nb. Rate: 100.00%	7/23/202	21 Kirk Anderson:	Add CON funds to	match LAPG 6-D	signed 04/19/2021				Total:	442,000
3562	HBP Local Match	CON			-835,000					835,000	
ed. Reir	nb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH)					ond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

ROCOO)istrict: 06		/: Madera	00/04	04/00	00/00	00/04	04/05	05/00	Deves	-
resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP	CON		-835,000	835,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%		4/2018 DLA-Admin: Netrain the FTIP (PUSH).					22. Action taker	n to financially	Total:	
3562	HBP Local Match	CON	-835,000	835,000							
⁻ ed. Reir	nb. Rate: 100.00%		4/2018 DLA-Admin: Netrain the FTIP (PUSH).					21. Action taker	to financially	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	mb. Rate: 100.00%		/2018 Kirk Anderson: I 3 Survey.	Not ready to ad wit	hin 6 months. CC	0N funds moved f	om FFY Beyond to	19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	nb. Rate: 100.00%		5/2016 DLA-Admin: Netrain the FTIP (PUSH).	,			,	ond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). FIP cycle migration: 20	Attempt will be m	ade to program tl	nis project in year	shown. 7/27/2021 [DLA-Admin: Fui		Total:	
3562	HBP Local Match	CON	835,000					-		-835,000	
	Loour matori										
Fed. Reir	nb. Rate: 100.00%		/2015 Kirk Anderson: I 5 Survey.	Not ready to ad wit	hin 6 months. CC	N funds moved f	om FFY Beyond to	18/19. As reque	ested in September	Total:	
Fed. Reir 3562	nb. Rate: 100.00% HBP Local Match			Not ready to ad wit	hin 6 months. CC	0N funds moved f	om FFY Beyond to	18/19. As reque	ested in September	Total: 835,000	
3562	HBP	2015 CON 3/25	5 Survey.	t ready to ad within	6 months. CON	funds moved fron	n FFY 17/18 to Beyo	· · ·			
3562	HBP Local Match nb. Rate: 100.00% HBP	2015 CON 3/25	5 Survey. -835,000 /2015 DLA-Admin: No	t ready to ad within	6 months. CON	funds moved fron	n FFY 17/18 to Beyo	· · ·		835,000	
3562 Fed. Reir 3562	HBP Local Match nb. Rate: 100.00%	2015 CON 3/25 cons CON 11/1 cons	5 Survey. -835,000 /2015 DLA-Admin: No	t ready to ad within Attempt will be m ot ready to ad withi Attempt will be m	6 months. CON ade to program tl n 6 months. COI ade to program tl	funds moved from his project in year N funds moved fro his project in year	n FFY 17/18 to Beyo shown. m FFY 16/17 to 17/ [/] shown. 8/25/2019 [nd. Action take 18. Action taker DLA-Admin: Fur	n to financially	835,000	
3562 ⁻ ed. Reir 3562	HBP Local Match nb. Rate: 100.00% HBP Local Match	2015 CON 3/25 cons CON 11/1 cons	5 Survey. -835,000 /2015 DLA-Admin: No train the FTIP (PUSH). 4/2013 DLA-Admin: No train the FTIP (PUSH).	t ready to ad within Attempt will be m ot ready to ad withi Attempt will be m	6 months. CON ade to program tl n 6 months. COI ade to program tl	funds moved from his project in year N funds moved fro his project in year	n FFY 17/18 to Beyo shown. m FFY 16/17 to 17/ [/] shown. 8/25/2019 [nd. Action take 18. Action taker DLA-Admin: Fur	n to financially	835,000 Total:	

					1	ogrammod m					
D	istrict: 06	County: Ma	adera								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reim	nb. Rate: 100.00%	2013 Surve 11/2/2013 ⁻	ey. Tom Glaski:San		ed October 4, 201	3 on Madera Cou			ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reim	nb. Rate: 100.00%		DLA-Admin: No ne FTIP (PUSH)		in 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3562	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 14/15 to 1 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Reim	nb. Rate: 100.00%			imbursement char ve Con/CE Funds			nd up) as requeste	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Rein	nb. Rate: 100.00%		Tom Glaski: No	imbursement char t ready to ad withi			n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP Local Match	CON								833,750	833,750
Fed. Reim	nb. Rate: 100.00%			nbursement chang v Project Not read	0 (,				Total:	833,750

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sponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Madera County		ng project. 10/24	C.R. 210 OVER R 4/2014: Toll Credit					oridge. Not capacity	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	227,500		473,000				189,500		890,000
R/W							63,000		63,000
CON								2,705,000	2,705,000
Total	227,500		473,000				252,500	2,705,000	3,658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				252,500	2,705,000	3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000				252,500	2,705,000	3,658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				189,500		890,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000				189,500		890,000
nase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
57 HBP PE					-189,500		189,500		
Local Match . Reimb. Rate: 100.00% 3/16/2023	2 DI A Admin. Not	ready to ad withi	n 6 months DE fui	ada mayod from [loor		
. Reinib. Rate. 100.00% 3/10/2023	3 DLA-Admin: Not	ready to ad with			FT 23/24 10 23/20	5. NEFA HOL yel C		Total:	
57 HBP PE Local Match			473,000		-473,000				
. Reimb. Rate: 100.00% 5/18/2022	2 Andy Chou: PE f	unds moved from	n FFY 23/24 to FFY	21/22 for NEPA	clearance as requ	lested by local age	ency.	Total:	
57 HBP PE Local Match			-473,000		473,000				
. Reimb. Rate: 100.00% 10/22/202	21 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	Сс	ounty: Madera								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257 ed. Reir	HBP Local Match nb. Rate: 100.00%	PE	10/19/2021 DLA-Admin: N	ot ready to ad within	-189,500 6 months. PE	funds moved fron	189,500 FFY 21/22 to 23/24	that are not nee	eded to clear NEPA.	Total:	
4257	HBP	PE		-662,500	662,500					Total.	
4201	Local Match			-002,000	002,000						
ed. Reir	nb. Rate: 100.00%		8/17/2021 Andy Chou: Not fiscal year.	ready to ad within 6	months. PE fu	inds moved from	FY 20/21 to 21/22.	Funds not obliga	ated, moved to next	Total:	
4257	HBP Local Match	PE		662,500							662,500
ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 5/6/2021 Kirk Anderson: As	•	,	,	1.			Total:	662,500
4257	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 1/22/2018 Kirk Anderson: 1 7/27/2021 DLA-Admin: Fur the current FTIP cycle.	Not ready to ad withi	n 6 months. PE	E funds moved fro				Total:	
4257	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 10/23/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad within	6 months. PE	funds moved fron				Total:	
4257	HBP Local Match	PE									
[:] ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 10/3/2017 Kirk Anderson: 1 next fiscal year. 8/25/2019 not impact funds in the curr	Not ready to ad withi DLA-Admin: Fundli	n 6 months. PE	E funds moved fro				Total:	
4257	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 9/15/2016 Kirk Anderson: N Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	Not ready to ad withi min: Fundline zeroe	n 6 months. PE	E funds moved fro		•		Total:	
4257	HBP Local Match	PE									
[:] ed. Reir	nb. Rate: 100.00%		3/19/2015 Kirk Anderson: 0 to 2016/17-21/22. This doe				e zeroed out due to	FTIP cycle migra	ation: 2014/15-19/20	Total:	

	District: 06 County: Ma	-								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP PE Local Match	227,500								227,500
⁻ ed. Rei		Eileen Crawford Eileen Crawford		nt changed to 100%	% (Toll Credits).				Total:	227,500
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							63,000		63,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							63,000		63,000
	Funding Details:	Duite a	00/04	04/00	00/00	00/04	04/05	05/00	Davand	
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP R/W Local Match					-63,000		63,000		1
ed. Rei		DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4257	HBP R/W		-63,000			63,000				
	Local Match									
ed. Rei	mb. Rate: 100.00% 8/3/2021 A	ndy Chou: Not r	ready to ad within	6 months. RW fu	nds moved from F	FY 20/21 to 23/24	. NEPA not yet cle	ear.	Total:	
4257	HBP R/W Local Match		63,000							63,000
Fed. Rei				ged to 100% (Toll (e agency in a 6-D					Total:	63,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								2,705,000	2,705,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								2,705,000	2,705,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP CON Local Match								-72,500	-72,500
-ed. Rei	mb. Rate: 100.00% 8/5/2022 K	irk Anderson: C	Cost adjustment re	eflecting non- HBP	participating costs	s on 6-D			Total:	-72,500

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	CON							-2,777,500	2,777,500	
⁻ ed. Reir	nb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				Beyond. Action tal	en to financially	Total:	
4257	HBP Local Match	CON						-2,777,500	2,777,500		
ed. Reir	nb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				5/26. Action take	n to financially	Total:	
4257	HBP Local Match	CON					-2,777,500	2,777,500			
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				4/25. Action take	n to financially	Total:	
4257	HBP Local Match	CON					2,777,500			-2,777,500	
ed. Reir	mb. Rate: 100.00%	10/7/202′ 2021 Stat		Not ready to ad with	nin 6 months. CC	N funds moved f	rom FFY Beyond	to 23/24. As requ	ested in September	Total:	
4257	HBP Local Match	CON								1,640,000	1,640,000
ed. Reir	mb. Rate: 100.00%			nbursement change s requested by the	,	,	ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON			-1,137,500					1,137,500	
ed. Reir	nb. Rate: 100.00%	10/25/201	18 DLA-Admin: N	nbursement change ot ready to ad withi . Attempt will be m	n 6 months. CON	N funds moved fro		Beyond. Action tal	en to financially	Total:	
4257	HBP Local Match	CON		-1,137,500	1,137,500						
ed. Reir	nb. Rate: 100.00%	10/24/201	18 DLA-Admin: N	nbursement change ot ready to ad withi . Attempt will be m	n 6 months. CON	I funds moved fro		1/22. Action take	n to financially	Total:	
4257	HBP Local Match	CON		1,137,500						-1,137,500	
ed. Reir	nb. Rate: 100.00%		8 Kirk Anderson:	nbursement change Not ready to ad witl			rom FFY Beyond	to 20/21. As requ	ested in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Reir	mb. Rate: 100.00%			nbursement change ot ready to ad withi			om FFY 19/20 to E	Beyond. Action tal	en to financially	Total:	

D	District: 06	County: N	ladera								
Respo	nsible Agency	y Prior 20/21 21/22 22/23				22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	10/29/201 constrain	5 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be n	nade to program tl	N funds moved fro	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out di	Total:	
4257	HBP	CON	1,137,500							-1,137,500	
	Local Match										
ed. Reir	mb. Rate: 100.00%		Kirk Anderson: I	0	ed to 100% (Toll (thin 6 months. CC	,	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Reii	mb. Rate: 100.00%	10/28/201	4 DLA-Admin: No	ot ready to ad with		Credits). N funds moved fro nis project in year		eyond. Action tak	en to financially	Total:	
4257	HBP	CON	1,137,500								1,137,500
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%		4 Eileen Crawford 4 Eileen Crawford		t changed to 100%	6 (Toll Credits).				Total:	1,137,500

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sponsible Ag	gency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Madera County	y		GE NO. PM00183, /ebsite for backup	-	ve Maintenance Pi	rogram (BPMP) va	rious bridges in M	ladera County. Se	e Caltrans Local Ass	sistance
		Fed	Proj:							
Phase S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					942,300				942,3
	R/W									
	CON								2,729,479	2,729,4
	Total					942,300			2,729,479	3,671,7
Fund So	urce Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					753,840			2,183,583	2,937,4
	Local Match					188,460			545,896	734,3
	LSSRP Bond									
	Local AC									
	Total PE Summary:					942,300			2,729,479	3,671,7
PE SI		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					753,840				753,8
	Local Match					188,460				188,4
	LSSRP Bond									
	Local AC					0.40,000				0.40 (
ase Funding De	Total					942,300				942,3
j id Funds		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
)7 HBP	PE				-753,840	753,840			-	Potal
Local Ma	atch				-188,460	188,460				
Reimb. Rate: 8				nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	Project has no	t received	Total:	
)7 HBP	PE	ion to proceed. In	Move funding out.		753,840	-753,840				
Local Ma					188,460	-188,460				
Reimb. Rate: 8		Kirk Anderson:	Not ready to ad w	thin 6 months. PE	,	n FFY 23/24 to 22/	23. As requested	l by agency.	Total:	
)7 HBP	PE					753,840				753,840
Local Ma						188,460				188,460
Reimb. Rate: 8	80.00% 8/17/2021	Linda Newton: I	Revise funding to	new reimburseme	nt rate.				Total:	942,300

					pre	grammed me					
	District: 06	County: Ma		00/04	04/00	00/00	00/04	04/05	05/00	Davand	
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE					-834,218				-834,218
	Local Match						-108,082				-108,082
ed. Reir	mb. Rate: 88.53%	8/17/2021 L	inda Newton: F	Revise funding to r	new reimbursemer	nt rate.				Total:	-942,300
4607	HBP	PE			-834,218		834,218				
	Local Match				-108,082		108,082				
ed. Reir	mb. Rate: 88.53%				nin 6 months. PE f rogram this project		FFY 21/22 to 23/2	4. Action taken t	o financially constrai	ⁿ Total:	
4607	HBP	PE			834,218						834,218
	Local Match				108,082						108,082
ed. Reir	mb. Rate: 88.53%	1/22/2018 L	inda Newton: 1	New eligible projec	ot.					Total:	942,300
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,183,583	2,183,5
		Local Match								545,896	545,8
	L	SSRP Bond									
		Local AC									
		Total								2,729,479	2,729,4
Phase I	Funding Details:		•	•	•	· · · · · ·	•	•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
ed. Reir	mb. Rate: 80.00%	8/17/2021 L	inda Newton: F	Revise funding to r	new reimbursemer	nt rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
ed. Reir	mb. Rate: 88.53%	8/17/2021 L	inda Newton: F	Revise funding to r	new reimbursemer	nt rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
	nb. Rate: 88.53%	1/23/2018	inda Newton: N	low eligible projec	. +					Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06	County: Made									
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total for all Phases	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826

ATTACHMENT 5

APPENDIX TO THE 2023 FTIP

Appendix R Tribal Transportation Program Transportation Improvement Program 2022 (Madera Projects Only) Appendix R

Tribal Transportation Program

Transportation Improvement Program 2022

(Madera Projects Only)



Office of Federal Lands Highway US Department of Transportation - Federal Highway Administration

Tribal Transporation Program Transportation Improvement Program

State of California

Tribal Transportation Program Transportation Improvement Program 2022

This report includes all construction projects on current approved Tribal TIPs in this State.



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter. J51534 - PICAY UNE RANCHERIA OF CHUKCHANSI INDIANS

REPORT	FILTERS:

Location	=	J-**-***
program_class_code	=	6K1
CSTIP Type	=	TIP

0

0

0



24,632

					•				
Entity Name Program Class Code CSTIP Type FHWA Approved Date	6K1 TIP	E RANCHERIA OF CHU Fiscal Year Funding Amount	UKCHANSI INDIANS 2022 24,632			FIRST	PAGE FOR CS	ΓIP	
State 00 Location	6 - California J51534 - Picayune	Rancheria			Projects on th				d in this section he current state.
PCAS Class Name County Project Type Work Type Location Subtotal	J51RM534 O Chukchansi Roa 039 - <mark>Madera</mark> RDMA INT RM	d Maintenance	Phase PE CONS CE Z Total	FY 2022 (\$) 0 0 24,632 24,632 24,632	FY 2023 (\$) 0 0 0 0 0 0	FY 2024 (\$) 0 0 0 0 0	FY 2025 (\$) 0 0 0 0 0 0	FY 2026 (\$) 0 0 0 0 0 0	Total 0 0 24,632 24,632 24,632
State Subtotal				24,632	0	0	0	0	24,632

24,632

0

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Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT	FILTERS:

Location	=	J-**-***
program_class_code	=	6K1
CSTIP Type	=	TIP



	6K1 TIP	ORK RANCHERIA OF M Fiscal Year Funding Amount	2022 37,540			FIRST	PAGE FOR CST	ΊΡ	
	6 - California J51532 - Northfork	Rancheria			Projects on the	CSTIP withn th Covers tha		d and subtotaled ervation within th	
PCAS Class	J51RM532 O		Phase PE	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total 0
Name County Project Type	Northfork Road I 039 - <mark>Madera</mark> RDMA INT	Maintenance	CONS CE Z	0 0 37,540	0 0 0	0 0 0	0 0 0	0 0 0	0 0 37.540
Work Type	RM		Total	37,540	0	0	0	0	37,540

 State Subtotal
 37,540
 0
 0
 0
 37,540

 CSTIP Subtotal
 37,540
 0
 0
 0
 0
 37,540



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

Program Class Code 6V1	
CSTIP Type TIP Fiscal Year 2022	
FHWA Approved Date 25-AUG-22 Funding Amount 304,914	

REPORT FILTERS:

Location = J-**-** program_class_code = 6V1 CSTIP Type = TIP



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State	06 - California			Projects on th			d and subtotaled	
Location	J51534 - Picayune Rancheria				Covers tha	t part of the rese	ervation within the	e current state.
PCAS	J51EQ534	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
Class	0	PE	0	0	0	0	0	0
Name	Chukchansi Equipment Acquisition (RM)	CONS	0	0	0	0	0	0
County	039 - Madera	CE	30,000	30,000	30,000	30,000	30,000	150,000
Project Type		Z	0	0	0	0	0	0
Work Type	T1	Total	30,000	30,000	30,000	30,000	30,000	150,000
PCAS	J51RM534	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
Class	0	PE	0	0	0	0	0	0
Name	Chukchansi Road Maintenance	CONS	0	0	0	0	0	0
County	039 - Madera	CE	0	0	0	0	0	0
Project Type		Z	158,629	158,629	158,629	158,629	158,629	793,145
Work Type	RM	Total	158,629	158,629	158,629	158,629	158,629	793,145
PCAS	J51TP534	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
Class	0	PE	0	0	0	0	0	0
Name	Chukchansi TTP Mgmt & Planning	CONS	0	0	0	0	0	0
County	039 - Madera	CE	0	0	0	0	0	0
Project Type		Z	100,000	100,000	100,000	100,000	100,000	500,000
Work Type	P9	Total	100,000	100,000	100,000	100,000	100,000	500,000
PCAS	J51TR534	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
Class	0	PE	0	0	0	0	0	0
Name	Chukchansi Transit	CONS	0	0	0	0	0	0
County	039 - Madera	CE	16,285	16,285	16,285	16,285	16,285	81,425
Project Type		Z	0	0	0	0	0	0
Work Type	T4	Total	16,285	16,285	16,285	16,285	16,285	81,425
Location Subto	otal		304,914	304,914	304,914	304,914	304,914	1,524,570
State Subtotal			304,914	304,914	304,914	304,914	304,914	1,524,570
STIP Subtotal			304,914	304,914	304,914	304,914	304,914	1,524,570



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

Entity Name	J51532 - NORTHFO	RK RANCHERIA OF MC	NO INDIA NS
Program Class Code CSTIP Type FHWA Approved Date	6V1 TIP 23-SEP-22	Fiscal Year Funding Amount	2022 470,797
State 06	S - California		

REPORT FILTERS:

Location = J-**-*** program_class_code = 6V1 CSTIP Type = TIP



FIRST PAGE FOR CSTIP

tate	06 - California			Projects on th	e CSTIP withn th	nis state are liste	d and subtotaled	in this section
Location	J51532 - Northfork Rancheria			-			ervation within the	
PCAS	J51EQ532	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tota
Class	0	PE	0	0	0	0	0	
Name	Northfork Equipment Acquisition (RM)	CONS	0	0	0	0	0	
County	039 - Madera	CE	76,409	76,409	76,409	76,409	76,409	382,04
Project Type	e RDMA INT	Z	0	0	0	0	0	
Work Type	T1	Total	76,409	76,409	76,409	76,409	76,409	382,04
PCAS	J51PL532	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	
Name	Northfork TTP Mgmt & Planning	CONS	0	0	0	0	0	
County	039 - Madera	CE	0	0	0	0	0	
Project Type	PLA NING	Z	50,000	50,000	50,000	50,000	50,000	250,00
Work Type	P9	Total	50,000	50,000	50,000	50,000	50,000	250,00
PCAS	J51RM532	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	
Name	Northfork Road Maintenance	CONS	0	0	0	0	0	
County	039 - <mark>Madera</mark>	CE	0	0	0	0	0	
Project Type	RDMA INT	Z	281,709	281,709	281,709	281,709	281,709	1,408,54
Work Type	RM	Total	281,709	281,709	281,709	281,709	281,709	1,408,54
PCAS	J51TR532	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Tot
Class	0	PE	0	0	0	0	0	
Name	NFRT <mark>S Tansit</mark> Program	CONS	0	0	0	0	0	
County	039 - Madera	CE	62,679	62,679	62,679	62,679	62,679	313,39
Project Type	TRANSIT	Z	0	0	0	0	0	
Work Type	T4	Total	62,679	62,679	62,679	62,679	62,679	313,39
Location Subto	otal		470,797	470,797	470,797	470,797	470,797	2,353,98
tate Subtotal			470,797	470,797	470,797	470,797	470,797	2,353,98
IP Subtotal			470,797	470,797	470,797	470,797	470,797	2,353,98