



2001 Howard Road, Suite 201
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328
Website: www.maderactc.org

June 5, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 8 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your approval is Amendment No. 8 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 8 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 8 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), as amended. The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 8.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 8 addresses the following changes:
 - Adds State Highway and Operation and Protection Program (SHOPP) funding to an existing project (MAD 417003).
 - Updates SHOPP Grouped Project Listing – March 2023.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

- Attachment 4: SHOPP Grouped Project Listing.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on June 2, 2023. The public participation process for Amendment No. 8 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 8 to the 2023 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'PTaylor', is positioned above the typed name of Patricia Taylor.

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:
Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans DLAE
Executive Directors, Valley MPOs

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 8 (Formal, Type 3)

| Existing / New | MPO FTIP ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | PRIOR CTIPS Entry | CURRENT CTIPS Entry | FFY | FINANCIAL TABLE Fund Source Category | Net Increase/ Decrease | Total Change to Project Cost | Comments |
|----------------|-----------------------------|--|-----------------------|-------|-------------------|---------------------|-------|--------------------------------------|------------------------|------------------------------|--|
| EXISTING | MAD 417003 221-0000-0243 | South Madera 6 Lane | COST INCREASE | CON | \$0 | \$54,700,000 | 25/26 | SHOPP | \$54,700,000 | \$54,700,000 | Per Updated SHOPP List - March 2023 |
| | | | NO CHANGE | CON | \$0 | \$0 | 25/26 | Local | \$0 | | Please note that \$54,700,000 in SHOPP funds for FY 25/26 from the Grouped Project Listing are reflected on this existing project. |
| EXISTING | MAD 406003 221-0000-0358 | Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or | COST INCREASE | CON | \$17,810,000 | \$20,138,000 | 23/24 | SHOPP | \$2,328,000 | \$2,328,000 | Per Updated SHOPP List - March 2023 |
| | | | NO CHANGE | CON | \$0 | \$0 | 23/24 | Local | \$0 | | |

| | 22/23 | 23/24 | 24/25 | 25/26 | Totals |
|--------------|------------|-------------|------------|--------------|---------------------|
| SHOPP | \$0 | \$2,328,000 | \$0 | \$54,700,000 | \$57,028,000 |
| Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$57,028,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

| | | | | | |
|--------------------------|---------------|--------------|----------------------------|--|---|
| DIST: 06 | PPNO: 6297 | EA: 0H220 | CTIPS ID: 121-0000-0243 | TITLE (DESCRIPTION): South Madera 6 Lane (In Madera County, from North of Fresno-Madera County line to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID: MAD417003 | | EPA TABLE II or III EXEMPT CATEGORY |
| COUNTY: Madera County | ROUTE: 99 | PM: | | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Chris Gardner

PHONE: (559) 243-3588

EMAIL: chris.gardner@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|-----------|------------|
| 11 | Active | 05/23/2023 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 8 | 88,200,000 | 5,500,000 | 12,873,000 |
| 10 | Official | 08/31/2022 | JFINDLEY | Adoption - Carry Over | 0 | 33,500,000 | 5,500,000 | 12,873,000 |
| 9 | Official | 04/08/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 9 | 33,500,000 | 5,500,000 | 12,873,000 |
| 8 | Official | 07/27/2021 | JFINDLEY | Amendment - Other (Explain ==>) | 3 | | 5,500,000 | 12,873,000 |
| 7 | Official | 07/12/2021 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 2 | | 5,500,000 | 12,873,000 |
| 6 | Official | 02/17/2021 | JFINDLEY | Adoption - Carry Over | 0 | | 5,500,000 | 12,873,000 |
| 5 | Official | 12/14/2020 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 21 | 169,627,000 | 5,500,000 | 12,873,000 |
| 4 | Official | 04/13/2020 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 13 | | | 12,873,000 |
| 3 | Official | 09/19/2018 | JFINDLEY | Adoption - Carry Over | 0 | | | 12,413,000 |

| * IIP - Interregional Improvement Program | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---|--------|-----------|-------|-------|-------|------------|-------|-------|--------|------------|
| | PE | 9,813,000 | | | | | | | | 9,813,000 |
| * Fund Source 1 of 6 | RW | | | | | | | | | |
| * Fund Type: STIP Advance Construction | CON | | | | | 33,500,000 | | | | 33,500,000 |
| * Funding Agency: Caltrans | Total: | 9,813,000 | | | | 33,500,000 | | | | 43,313,000 |

| * State Bond - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | 3,060,000 | | | | | | | | 3,060,000 |
| * Fund Source 2 of 6 | RW | | | | | | | | | |
| * Fund Type: State Route 99 Corridor | CON | | | | | | | | | |
| * Funding Agency: | Total: | 3,060,000 | | | | | | | | 3,060,000 |

| * State SB1 - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 3 of 6 | RW | 4,659,000 | | | | | | | | 4,659,000 |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON | | | | | | | | | |
| * Funding Agency: | Total: | 4,659,000 | | | | | | | | 4,659,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | PE | | | | | | | | | |
| * Fund Source 4 of 6 | RW | 9,000 | | | | | | | | 9,000 |
| * Fund Type: Local Measure | CON | | | | | | | | | |
| * Funding Agency: | Total: | 9,000 | | | | | | | | 9,000 |

| * RIP - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| * Fund Source 5 of 6 | RW | 832,000 | | | | | | | | 832,000 |
| * Fund Type: COVID Relief Funds - STIP | CON | | | | | | | | | |
| * Funding Agency: | Total: | 832,000 | | | | | | | | 832,000 |

| * SHOPP - Roadway Preservation - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|-------|-------|-------|------------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| * Fund Source 6 of 6 | RW | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | | | | | 54,700,000 | | | | 54,700,000 |
| * Funding Agency: | Total: | | | | | 54,700,000 | | | | 54,700,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| Project Total: | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 12,873,000 | | | | | | | | 12,873,000 |
| RW | 5,500,000 | | | | | | | | 5,500,000 |
| CON | | | | | 88,200,000 | | | | 88,200,000 |
| Total: | 18,373,000 | | | | 88,200,000 | | | | 106,573,000 |

Comments:

Per Updated SHOPP List - March 2023

***** Version 11 - 05/23/2023 *****

2023 FTIP
2022 RTP, Table B-1

***** Version 1 - 04/19/22 *****

Project data transferred from 2020 FTIP.
Add 2022 ITIP Funding for CON Phase

***** Version 9 - 04/08/2022 *****
Clarify project description per Caltrans request

2021 FTIP
2018 RTP, as Amended, Table 5-2 (SR 99 - Ave 7 to Ave 12)
Regionally Significant Project Listing (SR 99 - Ave 7 to Ave 12)

***** Version 8 - 07/16/2021 *****
***** Version 7 - 04/21/2021 *****

2021 FTIP
2018 RTP Table 5-2
CON is estimated at \$169,627,000

Caltrans estimated total project cost is \$188,000,000.
***** DFTIP Version 1 - 09/22/2020*****

***** Version 4 - 04/08/2020 *****
Caltrans estimated total project cost is \$187,913,000.

***** Version 1 - 04/06/18 *****
Project data transferred from 2018 STIP.

***** VERSION 4 - 04/05/2018 *****
***** RTIP VERSION 3 - 01/16/2018 *****

Adoption carry over. ? aa
***** Version 3 - 05/31/16 *****

***** RTIP Version 1 - 12/10/2015 *****
Adoption delete (removed RIP funding) per Staff Recommendations. - aa/ez

Adoption carry over per 10/26/15 PPR. - aa
***** Version 2 - 03/24/14 *****

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - rw

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

| | | | | | |
|--------------------------|--------|-----|----------------------------|---|---|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0358 | TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)) | MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |
| CT PROJECT ID: | | | MPO ID: MAD406003 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 17 | Active | 05/24/2023 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 8 | 86,535,000 | | |
| 16 | Official | 08/31/2022 | JFINDLEY | Adoption - Carry Over | 0 | 84,207,000 | | |
| 15 | Official | 08/29/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 12 | 116,105,000 | | |
| 14 | Official | 05/05/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 11 | 111,456,000 | | |
| 13 | Official | 04/29/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 10 | 84,207,000 | | |
| 12 | Official | 02/17/2021 | JFINDLEY | Adoption - Carry Over | 0 | 67,157,000 | | |
| 11 | Official | 10/14/2020 | JFINDLEY | Amendment - Other (Explain ==>) | 18 | 62,472,000 | | |
| 10 | Official | 06/26/2020 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 16 | 62,472,000 | | |
| 9 | Official | 06/07/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 5 | 46,573,000 | | |

| * SHOPP - Roadway Preservation - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|------------|-----------|------------|-----------|-----------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 1 of 1 | | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 51,457,000 | 1,350,000 | 20,138,000 | 6,330,000 | 7,260,000 | | | | 86,535,000 |
| * Funding Agency: | Total: | 51,457,000 | 1,350,000 | 20,138,000 | 6,330,000 | 7,260,000 | | | | 86,535,000 |

Comments:

Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

***** Version 17 - 05/24/2023 *****

2021 FTIP
2022 SHOPP
2022 RTP, Table B

***** Version 1 - 04/19/22 *****

Project data transferred from 2020 FTIP.

2021 FTIP
2020 SHOPP

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.
Per Caltrans updated SHOPP List - 5/30/19

***** Version 9 - 05/31/2019 *****

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016

***** Version 6 - 08/22/2017 *****

Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List

***** Version 5 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016

***** Version 3 - 04/11/2016 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** DFTIP Version 1 - 12/05/2014 *****

Per Caltrans updated SHOPP List/Request 7/21/14

***** Version 1 - 08/19/2014 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

| | | | | | |
|--------------------------|---------------|--------------|----------------------------|--|--|
| DIST: 06 | PPNO: 6297 | EA: 0H220 | CTIPS ID: 121-0000-0243 | TITLE (DESCRIPTION): South Madera 6 Lane (In Madera County, from North of Fresno-Madera County line to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.) | MPO Aprv: 08/31/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID: MAD417003 | | EPA TABLE II or III EXEMPT CATEGORY |
| COUNTY: Madera County | ROUTE: 99 | PM: | | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Chris Gardner

PHONE: (559) 243-3588

EMAIL: chris.gardner@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|-----------|------------|
| 10 | Official | 08/31/2022 | JFINDLEY | Adoption - Carry Over | 0 | 33,500,000 | 5,500,000 | 12,873,000 |
| 9 | Official | 04/08/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 9 | 33,500,000 | 5,500,000 | 12,873,000 |
| 8 | Official | 07/27/2021 | JFINDLEY | Amendment - Other (Explain ==>) | 3 | | 5,500,000 | 12,873,000 |
| 7 | Official | 07/12/2021 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 2 | | 5,500,000 | 12,873,000 |
| 6 | Official | 02/17/2021 | JFINDLEY | Adoption - Carry Over | 0 | | 5,500,000 | 12,873,000 |
| 5 | Official | 12/14/2020 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 21 | 169,627,000 | 5,500,000 | 12,873,000 |
| 4 | Official | 04/13/2020 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 13 | | | 12,873,000 |
| 3 | Official | 09/19/2018 | JFINDLEY | Adoption - Carry Over | 0 | | | 12,413,000 |
| 2 | Official | 07/23/2014 | JFINDLEY | Adoption - Carry Over | 0 | | | 3,000,000 |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * IIP - Interregional Improvement Program | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 5 | PE | 9,813,000 | | | | | | | | 9,813,000 |
| * Fund Type: STIP Advance Construction | RW | | | | | | | | | |
| * Funding Agency: Caltrans | CON | | | | | 33,500,000 | | | | 33,500,000 |
| | Total: | 9,813,000 | | | | 33,500,000 | | | | 43,313,000 |

| | | | | | | | | | | |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * State Bond - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 5 | PE | 3,060,000 | | | | | | | | 3,060,000 |
| * Fund Type: State Route 99 Corridor | RW | | | | | | | | | |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | 3,060,000 | | | | | | | | 3,060,000 |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * State SB1 - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 5 | PE | | | | | | | | | |
| * Fund Type: Road Repair and Accountability Act of 2017 | RW | 4,659,000 | | | | | | | | 4,659,000 |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | 4,659,000 | | | | | | | | 4,659,000 |

| | | | | | | | | | | |
|----------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 5 | PE | | | | | | | | | |
| * Fund Type: Local Measure | RW | 9,000 | | | | | | | | 9,000 |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | 9,000 | | | | | | | | 9,000 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 5 | PE | | | | | | | | | |
| * Fund Type: COVID Relief Funds - STIP | RW | 832,000 | | | | | | | | 832,000 |
| * Funding Agency: | CON | | | | | | | | | |
| | Total: | 832,000 | | | | | | | | 832,000 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | 12,873,000 | | | | | | | | 12,873,000 |
| | RW | 5,500,000 | | | | | | | | 5,500,000 |
| | CON | | | | | 33,500,000 | | | | 33,500,000 |
| | Total: | 18,373,000 | | | | 33,500,000 | | | | 51,873,000 |

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

2023 FTIP
2022 RTP, Table B-1

***** Version 1 - 04/19/22 *****

Project data transferred from 2020 FTIP.

Add 2022 ITIP Funding for CON Phase

***** Version 9 - 04/08/2022 *****

Clarify project description per Caltrans request

2021 FTIP

2018 RTP, as Amended, Table 5-2 (SR 99 - Ave 7 to Ave 12)

Regionally Significant Project Listing (SR 99 - Ave 7 to Ave 12)

***** Version 8 - 07/16/2021 *****

***** Version 7 - 04/21/2021 *****

2021 FTIP

2018 RTP Table 5-2

CON is estimated at \$169,627,000

Caltrans estimated total project cost is \$188,000,000.

***** DFTIP Version 1 - 09/22/2020*****

***** Version 4 - 04/08/2020 *****

Caltrans estimated total project cost is \$187,913,000.

***** Version 1 - 04/06/18 *****

Project data transferred from 2018 STIP.

***** VERSION 4 - 04/05/2018 *****

***** RTIP VERSION 3 - 01/16/2018 *****

Adoption carry over. ? aa

***** Version 3 - 05/31/16 *****

***** RTIP Version 1 - 12/10/2015 *****

Adoption delete (removed RIP funding) per Staff Recommendations. - aa/ez

Adoption carry over per 10/26/15 PPR. - aa

***** Version 2 - 03/24/14 *****

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw

***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - rw

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

| | | | | | |
|--------------------------|--------|-----|----------------------------|---|--|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 221-0000-0358 | TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)) | MPO Aprv: 08/31/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID: MAD406003 | | |
| COUNTY: Madera County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 16 | Official | 08/31/2022 | JFINDLEY | Adoption - Carry Over | 0 | 84,207,000 | | |
| 15 | Official | 08/29/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 12 | 116,105,000 | | |
| 14 | Official | 05/05/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 11 | 111,456,000 | | |
| 13 | Official | 04/29/2022 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 10 | 84,207,000 | | |
| 12 | Official | 02/17/2021 | JFINDLEY | Adoption - Carry Over | 0 | 67,157,000 | | |
| 11 | Official | 10/14/2020 | JFINDLEY | Amendment - Other (Explain ==>) | 18 | 62,472,000 | | |
| 10 | Official | 06/26/2020 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 16 | 62,472,000 | | |
| 9 | Official | 06/07/2019 | JFINDLEY | Amendment - Cost/Scope/Sch. Change | 5 | 46,573,000 | | |
| 8 | Official | 09/19/2018 | JFINDLEY | Adoption - Carry Over | 0 | 63,545,000 | | |

| * SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 51,457,000 | 1,350,000 | 17,810,000 | 6,330,000 | 7,260,000 | | | | 84,207,000 |
| * Funding Agency: | Total: | 51,457,000 | 1,350,000 | 17,810,000 | 6,330,000 | 7,260,000 | | | | 84,207,000 |

Comments:

2021 FTIP
2022 SHOPP
2022 RTP, Table B
***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
2021 FTIP
2020 SHOPP
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
Per Caltrans updated SHOPP List - 5/30/19
***** Version 9 - 05/31/2019 *****
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016
***** Version 6 - 08/22/2017 *****
Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
***** Version 5 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 3 - 04/11/2016 *****
Per Caltrans updated SHOPP List/Request 7/21/14
***** DFTIP Version 1 - 12/05/2014 *****
Per Caltrans updated SHOPP List/Request 7/21/14
***** Version 1 - 08/19/2014 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
 (\$'s in 1,000)

| Funding Source | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT | |
|---|---|----------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|----------|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| | | No. 7 | No. 8 | No. 7 | No. 8 | No. 7 | No. 8 | No. 7 | No. 8 | | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$38,398 | \$38,398 | \$65,120 | \$65,120 | \$7,210 | \$7,210 | \$8,229 | \$8,229 | \$118,957 | |
| | County General Funds | \$1,085 | \$1,085 | \$2,018 | \$2,018 | \$2,051 | \$2,051 | \$1,522 | \$1,522 | \$6,676 | |
| | City General Funds | \$7,563 | \$7,563 | \$3,102 | \$3,102 | \$5,159 | \$5,159 | \$6,707 | \$6,707 | \$22,531 | |
| | Street Taxes and Developer Fees | \$29,750 | \$29,750 | \$60,000 | \$60,000 | | | | | \$89,750 | |
| RSTP Exchange funds | | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| Transit Fares | | | | | | | | | | | |
| Other (See Appendix 1) | | | | | | | | | | | |
| Local Total | | \$38,398 | \$38,398 | \$65,120 | \$65,120 | \$7,210 | \$7,210 | \$8,229 | \$8,229 | \$118,957 | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | \$7,696 | |
| | Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | \$7,696 | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$1,801 | \$1,801 | \$17,810 | \$20,138 | \$6,883 | \$6,883 | \$7,260 | \$61,960 | \$90,782 | |
| | SHOPP | \$1,801 | \$1,801 | \$17,810 | \$20,138 | \$6,883 | \$6,883 | \$7,260 | \$61,960 | \$90,782 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 | |
| | STIP | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 | |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program (ATP) ¹ | | | \$325 | \$325 | \$95 | \$95 | \$2,417 | \$2,417 | \$2,837 | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| Highway Bridge Program (HBP) ¹ | 5 | | \$3,290 | \$3,290 | | | \$323 | \$323 | \$3,613 | | |
| Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | | |
| Other (See Appendix 3) | | \$17,478 | \$17,478 | \$23,414 | \$23,414 | | | \$3,073 | \$3,073 | \$43,965 | |
| State Total | | \$19,357 | \$19,357 | \$44,917 | \$47,245 | \$7,051 | \$7,051 | \$46,645 | \$101,345 | \$174,998 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$3,228 | \$3,228 | \$3,100 | \$3,100 | \$4,210 | \$4,210 | \$3,706 | \$3,706 | \$14,244 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | \$482 | \$482 | \$672 | \$672 | \$702 | \$702 | \$734 | \$734 | \$2,590 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$462 | \$462 | \$354 | \$354 | \$355 | \$355 | \$206 | \$206 | \$1,377 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| Other (See Appendix 4) | | | | | | | | | | | |
| Federal Transit Total | | \$4,172 | \$4,172 | \$4,126 | \$4,126 | \$5,267 | \$5,267 | \$4,646 | \$4,646 | \$18,211 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | 2,3,5 | \$2,106 | \$2,106 | \$6,696 | \$6,696 | \$6,066 | \$6,066 | \$2,066 | \$2,066 | \$16,934 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$173 | \$173 | \$117 | \$117 | | | | | \$290 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$628 | \$628 | | | | | \$628 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | 4 | | | | | | | | | | |
| Tribal Transportation Program | 6 | \$1,614 | \$1,614 | \$826 | \$826 | \$776 | \$776 | \$776 | \$776 | \$3,992 | |
| Other (see Appendix 5) | | \$1,950 | \$1,950 | | | | | | | \$1,950 | |
| Federal Highway Total | | \$5,843 | \$5,843 | \$8,267 | \$8,267 | \$6,842 | \$6,842 | \$2,842 | \$2,842 | \$23,794 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$10,015 | \$10,015 | \$12,393 | \$12,393 | \$12,109 | \$12,109 | \$7,488 | \$7,488 | \$42,005 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$67,770 | \$67,770 | \$126,801 | \$129,129 | \$29,695 | \$29,695 | \$62,362 | \$117,062 | \$343,656 | |

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBG/RSTP Funds are exchanged
⁵ Toll Credits in use
⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

| FUNDING SOURCES | | N O T E S | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---------------------------|---|-----------------------|----------------------|------------------|------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| | | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 7 | Current No. 8 | Prior No. 7 | Current No. 8 | Prior No. 7 | Current No. 8 | Prior No. 7 | Current No. 8 | |
| LOCAL | Local Total | | \$38,398 | \$38,398 | \$65,120 | \$65,120 | \$7,210 | \$7,210 | \$8,229 | \$8,229 | \$118,957 |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | | |
| | Regional Sales Tax | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | | \$7,696 |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | | | \$4,371 | \$4,371 | \$3,325 | \$3,325 | | | \$7,696 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$1,801 | \$1,801 | \$17,810 | \$20,138 | \$6,883 | \$6,883 | \$7,260 | \$61,960 | \$90,782 |
| | SHOPP | | \$1,801 | \$1,801 | \$17,810 | \$20,138 | \$6,883 | \$6,883 | \$7,260 | \$61,960 | \$90,782 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 |
| | STIP | | \$78 | \$78 | \$78 | \$78 | \$73 | \$73 | \$33,572 | \$33,572 | \$33,801 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program ¹ | | | | \$325 | \$325 | \$95 | \$95 | \$2,417 | \$2,417 | \$2,837 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | 5 | | | \$3,290 | \$3,290 | | | \$323 | \$323 | \$3,613 |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Other (See Appendix B) | | \$17,478 | \$17,478 | \$23,414 | \$23,414 | | | \$3,073 | \$3,073 | \$43,965 |
| | State Total | | \$19,357 | \$19,357 | \$44,917 | \$47,245 | \$7,051 | \$7,051 | \$46,645 | \$101,345 | \$174,998 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$3,228 | \$3,228 | \$3,100 | \$3,100 | \$4,210 | \$4,210 | \$3,706 | \$3,706 | \$14,244 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | \$482 | \$482 | \$672 | \$672 | \$702 | \$702 | \$734 | \$734 | \$2,590 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$462 | \$462 | \$354 | \$354 | \$355 | \$355 | \$206 | \$206 | \$1,377 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | | | | | | | | | |
| | Federal Transit Total | | \$4,172 | \$4,172 | \$4,126 | \$4,126 | \$5,267 | \$5,267 | \$4,646 | \$4,646 | \$18,211 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | 2,3,5 | \$2,055 | \$2,055 | \$6,652 | \$6,652 | \$2,642 | \$2,642 | \$2,033 | \$2,033 | \$13,382 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$43 | \$43 | \$117 | \$117 | | | | | \$160 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$628 | \$628 | | | | | \$628 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGR/RSTP) | 4 | \$1,614 | \$1,614 | \$826 | \$826 | \$776 | \$776 | \$776 | \$776 | \$3,992 |
| | Tribal Transportation Program | | | | | | | | | | |
| | Other (see Appendix D) | | \$1,950 | \$1,950 | | | | | | | \$1,950 |
| | Federal Highway Total | | \$5,662 | \$5,662 | \$8,223 | \$8,223 | \$3,418 | \$3,418 | \$2,809 | \$2,809 | \$20,112 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$9,834 | \$9,834 | \$12,349 | \$12,349 | \$8,685 | \$8,685 | \$7,455 | \$7,455 | \$38,323 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$67,589 | \$67,589 | \$126,757 | \$129,085 | \$26,271 | \$26,271 | \$62,329 | \$117,029 | \$339,974 |

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBG/RSTP Funds are exchanged
⁵ Toll Credits in use
⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|--|--|----------------------|---------------|-------------|---------------|----------------|----------------|-------------|---------------|----------------|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 7 | Current No. 8 | Prior No. 7 | Current No. 8 | Prior No. 7 | Current No. 8 | Prior No. 7 | Current No. 8 | |
| LOCAL | Local Total | | | | | | | | | |
| | Tolls | | | | | | | | | |
| REGIONAL | <i>Bridge</i> | | | | | | | | | |
| | <i>Corridor</i> | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | <i>SHOPP</i> | | | | | | | | | |
| | <i>SHOPP Prior</i> | | | | | | | | | |
| | <i>State Minor Program</i> | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | <i>STIP</i> | | | | | | | | | |
| | <i>STIP Prior</i> | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> | | | | | | | | | |
| | <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> | | | | | | | | | |
| | <i>Active Transportation Program ¹</i> | | | | | | | | | |
| | <i>Highway Maintenance (HM) Program ¹</i> | | | | | | | | | |
| | <i>Highway Bridge Program (HBP) ¹</i> | | | | | | | | | |
| | <i>Road Repair and Accountability Act of 2017 (SB1)</i> | | | | | | | | | |
| | <i>Traffic Congestion Relief Program (TCRP)</i> | | | | | | | | | |
| <i>State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)</i> | | | | | | | | | | |
| <i>Other</i> | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | <i>Other</i> | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$51 | \$51 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,552 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$130 | \$130 | | | | | | | \$130 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | |
| <i>Other</i> | | | | | | | | | | |
| | Federal Highway Total | \$181 | \$181 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,682 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$181 | \$181 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,682 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | <i>Other</i> | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$181 | \$181 | \$44 | \$44 | \$3,424 | \$3,424 | \$33 | \$33 | \$3,682 |

ATTACHMENT 3
PUBLIC PARTICIPATION

**NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE
DRAFT AMENDMENT NO. 8 TO THE 2023 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 26, 2023 and ending on June 2, 2023. Comments are due by June 2, 2023, at 3:00 p.m. These documents can also be viewed on the [MCTC Website](#). Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner
Madera County Transportation Commission
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Madera, CA 93637
jeff@maderactc.org

Public Review Notice

2023 FTIP Amendment No. 8

Programming

- + Congestion Mitigation and Air Quality Program
- **Federal Transportation Improvement Program (FTIP) and Air Quality Planning**
- 2023 Conformity Analysis
- 2021 Conformity Analysis
- Regional Transportation Improvement Program (RTIP)

Contact Information


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Phone (559) 675-0721

Edit Contact Details

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Federal Transportation Improvement Program (FTIP) and Air Quality Planning

The Federal Transportation Improvement Program (FTIP) is a comprehensive, four-year transportation spending plan for the region that lists every transportation project that will receive federal funds or that is subject to a federally required action, such as a review and approval of environmental documents. The projects in the FTIP are developed and updated by MCTC through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.



NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 8 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

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Type here to search | 54°F Sunny | 7:42 AM 5/25/2023

ATTACHMENT 4

GROUPED PROJECT AND/OR BACK UP LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

March 2023

| | TOTAL | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | PE | RW | CON |
|---|-----------------|----------------|----------------|-----------------|----------------|-----------------|-------|----------------|----------------|-----------------|
| Madera County | | | | | | | | | | |
| SHOPP - Bridge Preservation | | | | | | | | | | |
| Road Maintenance and Rehabilitation Account | \$1,004 | | \$451 | | \$553 | | | \$450 | \$14 | \$540 |
| TOTAL | \$1,004 | | \$451 | | \$553 | | | \$450 | \$14 | \$540 |
| SHOPP - Roadway Preservation | | | | | | | | | | |
| National Hwy System | \$83,143 | \$2,415 | \$660 | \$19,038 | \$6,330 | \$54,700 | | \$3,715 | \$2,518 | \$76,910 |
| Road Maintenance and Rehabilitation Account | \$9,050 | | \$690 | \$1,100 | | \$7,260 | | \$1,680 | \$260 | \$7,110 |
| TOTAL | \$92,193 | \$2,415 | \$1,350 | \$20,138 | \$6,330 | \$61,960 | | \$5,395 | \$2,778 | \$84,020 |
| County TOTAL | \$93,197 | \$2,415 | \$1,801 | \$20,138 | \$6,883 | \$61,960 | | \$5,845 | \$2,792 | \$84,560 |
| MPO TOTAL | \$93,197 | \$2,415 | \$1,801 | \$20,138 | \$6,883 | \$61,960 | | \$5,845 | \$2,792 | \$84,560 |

**\$54,700,000 applied to
MAD 417003 in FY 25/26**

**Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

2022

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|------------------------------------|-------------|--------|-------|----|-------|--|------------|-----------|------------|
| SHOPP - Bridge Preservation | | | | | | | | | |
| Madera County | | | | | | | | | |
| | 12100000280 | MAD 06 | 0V121 | 99 | | Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120. | 450 | 14 | 540 |
| | | | | | | County Total | 450 | 14 | 540 |
| | | | | | | MPO SHOPP - Bridge Preservation Total: | 450 | 14 | 540 |

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2022

Madera County

| | | | | | | |
|--|--------|-----------|--|--------------|--------------|---------------|
| 12100000277 | MAD 06 | 0W860 233 | In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail. | 1,640 | 170 | 6,190 |
| 12100000276 | MAD 06 | 1A740 99 | In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants. | 1,680 | 260 | 7,110 |
| 12100000281 | MAD 06 | 0R211 41 | Near Fresno, from north of Avenue 15 to south of Route 145. Environmental mitigation for pavement rehabilitation project EA 0R210. | 0 | 1,708 | 0 |
| 12100000282 | MAD 06 | 1E070 99 | Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297. | 0 | 0 | 54,700 |
| 12100000271 | MAD 06 | 0Y180 145 | In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street. Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions, etc. | 2,075 | 640 | 16,020 |
| | | | | 5,395 | 2,778 | 84,020 |
| MPO | | | | | | |
| SHOPP - Roadway Preservation Total: | | | | 5,395 | 2,778 | 84,020 |

**\$54,700,000 applied to
MAD 417003 in FY 25/26**