

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Website: www.maderactc.org

June 8, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 9 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 9 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 9 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 9.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 9 addresses the following changes:
 - Updates the Active Transportation Program Grouped Project Listing, per Caltrans/CTC request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 9 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 9 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Madera County - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Amended

DIST: 06 CT PROJECT ID: COUNTY: Madera County	PPNO:	EA:	CTIPS ID: 221-0000-0360 MPO ID.: MAD420001 PM:	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION	HISTORY (Printe	d Version is Shaded	()		(Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
8	Active	06/07/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	3,346,000	95,000	325,000
7	Official	01/13/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	3,346,000	95,000	325,000
6	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
5	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
4	Official	01/23/2019	JFINDLEY	Amendment - Other (Explain ==>)	2	1,407,000	25,000	55,000
3	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
2	Official	01/20/2016	AERLANDS	Amendment - Cost/Scope/Sch. Change	11	1,407,000	25,000	55,000
1	Official	04/22/2015	JFINDLEY	Amendment - New Project	4	550,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE			25,000	300,000					325,000
	RW				95,000					95,000
* Fund Type: Active Transportation Program (ATP)	CON	929,000				2,417,000				3,346,000
* Funding Agency:	Total:	929,000		25,000	395,000	2,417,000		-		3,766,000

<u>Comments:</u> Amended per CTC ATP Action March and May 2023 CTC Meetings

******* Version 8 - 06/07/2023 *******
Amended per CTC ATP Action December 7-8, 2022

2022 RTP, Table B-4; MCTC Active Transportation Plan

******* Version 2 - 12/22/2022 *******

2023 FTIP

For Information Only

******* Version 1 - 04/19/22 *******

Project data transferred from 2020 FTIP.

2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan

For Information Only
******** Version 1 - 09/22/20 ********

Project data transferred from 2018 FTIP.

******* Version 4 - 12/30/2018 *******
****** Version 1 - 05/20/16 *******

Project data transferred from 2014 FTIP.

Addition of new Cycle 2 project
******** Version 2 - 01/11/2016 ********

New Project
******** Version 1 - 04/07/2015 ********

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Madera County - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Prior

DIST: 06 CT PROJECT ID: COUNTY: Madera County	PPNO:	EA:	CTIPS ID: 221-0000-0360 MPO ID.: MAD420001 PM:	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: 01/13/2022 State Aprv: 01/13/2023 Federal Aprv: 01/27/2023 EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	T VERSION	HISTORY (Printe	ed Version is Shade	d)		(Dollars in wh	ole)	
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
7	Official	01/13/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	3,346,000	95,000	325,000
6	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
5	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000

*	Other Fed	l -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
	1	Official	04/22/2015	JFINDLEY	Amendment - New Pr	roject			4		550,000		
:	2	Official	01/20/2016	AERLANDS	Amendment - Cost/S	cope/Sch. C	hange		11	1	,407,000	25,000	55,000
:	3	Official	09/21/2016	JFINDLEY	Adoption - Carry Ove	r			0	1	,407,000	25,000	55,000
	4	Official	01/23/2019	JFINDLEY	Amendment - Other (Explain ==>)		2	1	,407,000	25,000	55,000

" Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE			325,000						325,000
	RW				95,000					95,000
* Fund Type: Active Transportation Program (ATP)	CON	929,000				2,417,000				3,346,000
* Funding Agency:	Total:	929,000		325,000	95,000	2,417,000				3,766,000

Comments:

Amended per CTC ATP Action December 7-8, 2022

2022 RTP, Table B-4; MCTC Active Transportation Plan

****** Version 2 - 12/22/2022 *******

2023 FTIP

For Information Only

******* Version 1 - 04/19/22 *******
Project data transferred from 2020 FTIP.

2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan

For Information Only
******** Version 1 - 09/22/20 ********

Project data transferred from 2018 FTIP.
******** Version 4 - 12/30/2018 ********

******* Version 1 - 05/20/16 *******

Project data transferred from 2014 FTIP.

Addition of new Cycle 2 project
******** Version 2 - 01/11/2016 ********

New Project ******** Version 1 - 04/07/2015 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9

(\$'s in 1,000)

		N O				YEAR (FTIP Perio				
	Funding Source	т Г1	2023 Idment	FY 2		FY 2			2026 idment	TOTAL
	• • • • • •	S Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	CURRENT
	Sales Tax									
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
	Other Local Funds	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,95
LOCAL	County General Funds	\$1,085		\$2,018	\$2,018	\$2,051	\$2,051	\$1,522	\$1,522	\$6,67
_	City General Funds Street Taxes and Developer Fees	\$7,563 \$29,750	\$7,563 \$29,750	\$3,102 \$60,000	\$3,102 \$60,000	\$5,159	\$5,159	\$6,707	\$6,707	\$22,53 \$89,75
	RSTP Exchange funds	\$20,700	920,700	\$00,000	\$55,555					400,70
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,95
	Tolls									
¥.	Bridge									
REGIONAL	Corridor Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
צ	Other (See Appendix 2)									. , ,
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
	State Highway Operations and Protection Program (SHOPP) 1	\$1,801		\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,78
	SHOPP SHOPP Prior	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,78
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$78		\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80
	STIP STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1			\$325	\$25	\$95	\$395	\$2,417	\$2,417	\$2,83
	Highway Maintenance (HM) Program ¹				·					
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	5		\$3,290	\$3,290			\$323	\$323	\$3,6
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478		\$23,414	\$23,414			\$3,073		\$43,96
	State Total	\$19,357	\$19,357	\$47,245	\$46,945	\$7,051	\$7,351	\$101,345	\$101,345	\$174,99
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,24
	5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
IRA	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,59
FEDERAL TRANSIT	5311f - Intercity Bus									
Ë	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,37
_	FTA Transfer from Prior FTIP	\$402	\$402	\$334	\$334	\$333	\$333	\$200	\$200	\$1,31
	Other (See Appendix 4)									
	Federal Transit Total	\$4,172 2,3,5 \$2,106		\$4,126 \$6,696	\$4,126 \$6,696	\$5,267 \$6,066	\$5,267 \$6,066	\$4,646 \$2,066	\$4,646 \$2,066	\$18,21
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,3,5 \$2,106	\$2,106	\$0,090	\$0,090	\$0,000	\$0,000	\$2,000	\$2,000	\$16,93
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
HWAY	Highway Infrastructure Program (HIP)	\$173	\$173	\$117	\$117					\$29
₽ E	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$628	\$628					\$62
	National Highway Freight Program (NHFP)			Ų020	\$ 02.0					40.
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш.	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	6 \$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,99
	Other (see Appendix 5)	\$1,950		\$0Z0	\$0Z0	\$110	\$110	\$110	\$11b	\$3,95
	Federal Highway Total	\$5,843		\$8,267	\$8,267	\$6,842	\$6,842	\$2,842	\$2,842	\$23,79
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
95 %	Federal Railroad Administration Total									
	Federal Total	\$10,015	\$10,015	\$12,393	\$12,393	\$12,109	\$12,109	\$7,488	\$7,488	\$42,00
E Z	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
2 E	Innovative Financing Total									
2	minoration manning rotal							the state of the s		

- Financial Summary Notes:

 State Programs that include both state and federal funds.

 CARD-Additional SA, 629,519 Loan Repayment from SACOG FY 23/24

 CARD-Additional SA, 600,000 Loan Repayment from SANDAG FY 24/25

 STBG/RSTP Funds are exchanged

 7 Toll Credits in use

 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (\$'s in 1,000)

	, A	appendix 1 - Local 2023	Other FY	2024	FY	2025	FY	2026	CURRENT
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Other Total									
Edda Galler Folds	Δn	pendix 2 - Regiona	I Other						
Regional Other	FY	2023		2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
A A.	FY	Appendix 3 - State 2023	Other FY	2024	FY	2025	FY	2026	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$43,965
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Apper	ndix 4 - Federal Tra	nsit Other						
Federal Transit Other	FY	2023	FY	2024		2025		2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Federal Transit Other Total	Appen	dix 5 - Federal Hig	hway Other						
Federal Transit Other Total Federal Highway Other	FY	2023	FY	2024 Current		2025		2026	CURRENT
	Appen FY Prior \$1,950	2023 Current	FY Prior	2024 Current	FY Prior	2025 Current	FY Prior	2026 Current	CURRENT TOTAL \$1,950
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other	Prior FY	2023 Current	FY Prior						TOTAL
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds	Prior S1.950	2023 Current	Price Price						10/AL \$1.990
Federal Highway Other	Prior 51.990	2023 Current 51.590	Prior	Correct					10/AL \$1.990
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior 51.990	2023 Current 51.590	Prior	Correct	Prior	Current	Prior	Gurrest	10/AL 51.990
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds	Prior	Current \$1.950	Prior Prior Pri	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior	2023 Current 51.590	Prior Prior Pri	Correct	Prior	Current	Prior	Current	10/AL 51.990
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior	Current \$1.950	Prior Prior Pri	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior	Current \$1.950	Prior Prior Pri	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior	Current \$1.950	Prior Prior Pri	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior	Current \$1.950	Prior Prior Pri	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Protect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total	Prior	Current \$1.950	Prior Prior Pri	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior \$1.950 \$1.950 Appendix 6 - F Prior	St.950 St	Prior Prior Prior Prior	Current	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.950 S1.950 Appendix 6 - F Prior Appendix 6 - F Prior	S1.950 S1.950 S1.950 Gurrent S1.950 Gurrent Gu	Prior Prior Prior ministration Other Prior Prior	Current F 2024 Current	Prior Prior Prior	Current Curren	Prior Prior FY	Current Curren	10/AL S1.990
Federal Highway Other Community Protect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Highway Other Total	Prior S1.999 S1.999 Appendix 6 - F Prior Prior	S1,990 S1,990 S1,990 S1,990 S1,990 S1,990 Cornent Cornent Cornent	Prior Prior Prior Prior Prior Prior Prior Prior	Current F 2024 Current Current	Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Current 2005 Current Current	TOTAL S1.000 S1.000 CURRENT
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.950 S1.950 Appendix 6 - F Prior Appendix 6 - F Prior	S1.950 S1.950 S1.950 Gurrent S1.950 Gurrent Gu	Prior Prior Prior ministration Other Prior Prior	Current F 2024 Current	Prior Prior Prior	Current Curren	Prior Prior FY	Current Curren	10/AL S1.990
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.999 S1.999 Appendix 6 - F Prior Prior	S1,990 S1,990 S1,990 S1,990 Current S1,990 Current S1,990 Current Curr	Prior Prior Prior Prior Prior Prior Prior Prior	Current F 2024 Current Current	Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Current 2005 Current Current	TOTAL S1.000 S1.000 CURRENT
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.999 S1.999 Appendix 6 - F Prior Prior	S1,990 S1,990 S1,990 S1,990 Current S1,990 Current S1,990 Current Curr	Prior Prior Prior Prior Prior Prior Prior Prior	Current F 2024 Current Current	Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Current 2005 Current Current	TOTAL \$1.90 \$1.90 CURRENT
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.999 S1.999 Appendix 6 - F Prior Prior	S1,990 S1,990 S1,990 S1,990 Current S1,990 Current S1,990 Current Curr	Prior Prior Prior Prior Prior Prior Prior Prior	Current F 2024 Current Current	Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Current 2005 Current Current	TOTAL S1.000 S1.000 CURRENT
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.999 S1.999 Appendix 6 - F Prior Prior	S1,990 S1,990 S1,990 S1,990 Current S1,990 Current S1,990 Current Curr	Prior Prior Prior Prior Prior Prior Prior Prior	Current F 2024 Current Current	Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Current 2005 Current Current	TOTAL S1.000 S1.000 CURRENT
Federal Highway Other Community Prosect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S1.999 S1.999 Appendix 6 - F Prior Prior	S1,990 S1,990 S1,990 S1,990 Current S1,990 Current S1,990 Current Curr	Prior Prior Prior Prior Prior Prior Prior Prior	Current F 2024 Current Current	Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Current 2005 Current Current	TOTAL S1.990 S1.990 CURRENT TOTAL

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (\$'s in 1,000)

		N				4	EAR (FTIP Perio	od)			
		0 T	FY 2			2024	FY 2		FY:		
	FUNDING SOURCES	E	Ameno	Iment Current	Amend Prior	dment Current	Amen	dment Current	Amen	dment	TOTAL CURRENT
		s	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	
LOCAL	Local Total		\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,9
	Tolls										
¥Ε	Bridge Carridor										
REGIONAL	Regional Sales Tax				\$4,371	\$4,371	\$3,325	\$3,325			\$7,0
2	Other (See Appendix A)										
	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$1,801 \$1,801	\$1,801 \$1,801	\$20,138 \$20,138	\$20,138 \$20,138	\$6,883 \$6,883	\$6,883 \$6,883	\$61,960 \$61,960	\$61,960 \$61,960	\$90,7 \$90,7
	SHOPP Prior			. , ,		, ,,	, , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
	State Minor Program		670	670	670	670	ê70	670	¢22 570	600 570	600
	State Transportation Improvement Program (STIP) STIP		\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73	\$33,572 \$33,572	\$33,572 \$33,572	\$33, \$33,
	STIP Prior		7.0						200,012	********	,
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Ś	Active Transportation Program ¹				\$325	\$25	\$95	\$395	\$2,417	\$2,417	\$2,
	Highway Maintenance (HM) Program ¹				****					****	
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	5			\$3,290	\$3,290			\$323	\$323	\$3,
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		647 470	647 470	**************************************	600 444			60.070	£2 072	***
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414	A7 054	A7.054	\$3,073	\$3,073	\$43,
	State Total		\$19,357	\$19,357	\$47,245	\$46,945	\$7,051	\$7,351	\$101,345	\$101,345	\$174,
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14
	5309b - New and Small Starts (Capital Investment Grants)										
SIT	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,
ZAL	5311f - Intercity Bus		\$102	ų iož	QUI Z	ÇOTE	Ų/UL	Ų/OL	Ų.o.	Ų, O,	V -,
	5337 - State of Good Repair Grants										
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,
	Other (See Appendix C)										
	Federal Transit Total		\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,3,5	\$2,055	\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$13
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)		\$43	\$43	\$117	\$117					
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo										
Ė	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)				\$628	\$628					
DER/	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
₽	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program		\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,
	Other (see Appendix D) Federal Highway Total		\$1,950 \$5,662	\$1,950 \$5,662	\$8,223	\$8,223	\$3,418	\$3,418	\$2,809	\$2,809	\$1, \$20,
7	Other Federal Railroad Administration (see Appendix E)		40,002	40,002	90,223	90,223	40, 410	φυ, τ 10	φ <u>z</u> ,009	ψ <u>2,</u> 003	\$20 ,
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$9,834	\$9,834	\$12,349	\$12,349	\$8,685	\$8,685	\$7,455	\$7,455	\$38,
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
N III	Innovative Financing Total										

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 2 CMAO Addisonal \$4,629.516 Loan Repayment from SACOG FY 23/24

 CMAQ Additional \$4,000.000 Loan Repayment from SANDAG FY 24/25

 3 TBG/RSTP Funds are exchanged

 7 Toll Credits in use

 6 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (%% in 1 000)

	(\$ 5 11	າ 1,000)							
	Appendix A -	Regional Other							
Regional Other		2023		2024		2025		2026	CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		- State Other	EV	2024	EV	2025	EV	2026	CUPPENT
State Other	Prior	2023 Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
	Appendix C - Fe								
Federal Transit Other		2023		2024	FY:	2025	FY:	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	<u> </u>				<u></u>		<u> </u>		
	1								
Federal Transit Other Total									
	Appendix D - Fed	leral Highway Ot 2023	ther	2024	EV	2025	EV	2026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Community Project Funded Congressional Directed Spending Program Funds	\$1,950	\$1,950							\$1,95
Faderal Highway Other Total	\$1,850	\$1,950							\$1,93
	x E - Federal Ra	Iroad Administr 2023	ation Other	2024		2025		2026	CURRENT
Append	x E - Federal Ra		ation Other	2024 Current		2025 Current		2026 Current	
Append	x E - Federal Ra	Iroad Administr 2023	ation Other						CURRENT
Append	x E - Federal Ra	Iroad Administr 2023	ation Other						CURRENT
Append	x E - Federal Ra	Iroad Administr 2023	ation Other						CURRENT
Append	x E - Federal Ra	Iroad Administr 2023	ation Other						CURRENT
Append Federal Railroad Administration Other	x E - Federal Ra	Iroad Administr 2023	ation Other						CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Ra FY Prior	Iroad Administr 2023 Current	ation Other FY Prior						CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current	etion Other FY Prior Prior	Current	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current Current	Prior Prior Other FY.	Current 2024	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current	etion Other FY Prior Prior	Current 2024	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current Current	Prior Prior Other FY.	Current 2024	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current Current	Prior Prior Other FY.	Current 2024	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current Current	Prior Prior Other FY.	Current 2024	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current Current	Prior Prior Other FY.	Current 2024	Prior	Current	Prior	Current	CURRENT
Append Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Ra FY Prior Prior	Iroad Administr 2023 Current Current	Prior Prior Other FY.	Current 2024	Prior	Current	Prior	Current	TOTAL

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 9 (\$'s in 1,000)

						AR (FTIP Pe				
		FY 2			2024		2025		2026	
	FUNDING SOURCES	Ameno	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURREN
		No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	
LOCAL	Local Total									
	Tolls									
¥Ε	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
끧	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
⊨	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
半	5311 - Formula Grants for Rural Areas									
Æ	5311f - Intercity Bus 5337 - State of Good Repair Grants									
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
≽	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$130	\$130							
ξ	High Priority Projects (HPP) and Demo		7.00							
Ĭ	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
딢	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Other									
	Federal Highway Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$
RAIL	Other Federal Railroad Administration									
2	Federal Railroad Administration Total									
	Federal Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$:
, G	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
FINANCE	Innovative Financing Total									
						4	<u>.</u>			
ĿNUE	- PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

Active Transportation Program (ATP) Grouped Project Listing

2023 FTIP Back-Up List for Madera County Transportation Commission

Project Number	Agency	County	Project Title	Project Description	Program Year	State Funds	Local Funds	Total Project Cost
MAD 420001	County of Madera	Madera	La Vina Community Mobility and Safety Enhancements	Location: The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west along both sides of Ave. 9 to the Rd. 23 1/2 intersection. Description: Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items	2023	\$2,837,000	\$0	\$2,837,000

\$2,837,000 Total: 23/24 24/25 25/26 Fiscal Year \$0 **Local Total** \$0 \$0 \$25,000 \$395,000 \$2,417,000 **ATP Total** \$25,000 \$2,417,000 \$2,837,000 Project Total \$395,000 \$25,000 PΕ \$300,000 ROW \$95,000 CON \$2,417,000