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June 8, 2023

Mr. Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

**Subject: Submittal of the Madera County Amendment No. 9 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your records is Amendment No. 9 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 9 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 9.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 9 addresses the following changes:
  - Updates the Active Transportation Program Grouped Project Listing, per Caltrans/CTC request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2023 FSTIP and MCTC’s 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 9 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 9 to the 2023 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at [jeff@maderactc.org](mailto:jeff@maderactc.org).

Sincerely,



Patricia Taylor, Executive Director  
Madera County Transportation Commission

**ATTACHMENT 1**  
**PROJECT LISTING**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Amended**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0360	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD420001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	06/07/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	9	3,346,000	95,000	325,000
7	Official	01/13/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	3,346,000	95,000	325,000
6	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
5	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
4	Official	01/23/2019	JFINDLEY	Amendment - Other (Explain ==>)	2	1,407,000	25,000	55,000
3	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
2	Official	01/20/2016	AERLANDS	Amendment - Cost/Scope/Sch. Change	11	1,407,000	25,000	55,000
1	Official	04/22/2015	JFINDLEY	Amendment - New Project	4	550,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE			25,000	300,000					325,000
	RW				95,000					95,000
* Fund Type: Active Transportation Program (ATP)	CON	929,000				2,417,000				3,346,000
* Funding Agency:	Total:	929,000	25,000	395,000		2,417,000				3,766,000

Comments:

Amended per CTC ATP Action March and May 2023 CTC Meetings

\*\*\*\*\* Version 8 - 06/07/2023 \*\*\*\*\*  
Amended per CTC ATP Action December 7-8, 2022

2023 FTIP  
2022 RTP, Table B-4; MCTC Active Transportation Plan

\*\*\*\*\* Version 2 - 12/22/2022 \*\*\*\*\*  
2023 FTIP  
For Information Only

\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*  
Project data transferred from 2020 FTIP.  
2021 FTIP  
2018 RTP Table 5-8; MCTC Active Transportation Plan  
For Information Only

\*\*\*\*\* Version 1 - 09/22/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 4 - 12/30/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.  
Addition of new Cycle 2 project

\*\*\*\*\* Version 2 - 01/11/2016 \*\*\*\*\*  
New Project

\*\*\*\*\* Version 1 - 04/07/2015 \*\*\*\*\*

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Prior**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0360	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: 01/13/2022 State Aprv: 01/13/2023 Federal Aprv: 01/27/2023
CT PROJECT ID:			MPO ID.: MAD420001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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4	Official	01/23/2019	JFINDLEY	Amendment - Other (Explain ==>)	2	1,407,000	25,000	55,000
3	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	1,407,000	25,000	55,000
2	Official	01/20/2016	AERLANDS	Amendment - Cost/Scope/Sch. Change	11	1,407,000	25,000	55,000
1	Official	04/22/2015	JFINDLEY	Amendment - New Project	4	550,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE			325,000						325,000
	RW				95,000					95,000
* Fund Type: Active Transportation Program (ATP)	CON	929,000				2,417,000				3,346,000
* Funding Agency:	Total:	929,000	325,000	95,000		2,417,000				3,766,000

Comments:  
Amended per CTC ATP Action December 7-8, 2022

2023 FTIP  
2022 RTP, Table B-4; MCTC Active Transportation Plan

\*\*\*\*\* Version 2 - 12/22/2022 \*\*\*\*\*  
2023 FTIP  
For Information Only

\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*  
Project data transferred from 2020 FTIP.  
2021 FTIP  
2018 RTP Table 5-8; MCTC Active Transportation Plan  
For Information Only

\*\*\*\*\* Version 1 - 09/22/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
\*\*\*\*\* Version 4 - 12/30/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
Addition of new Cycle 2 project  
\*\*\*\*\* Version 2 - 01/11/2016 \*\*\*\*\*  
New Project  
\*\*\*\*\* Version 1 - 04/07/2015 \*\*\*\*\*

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 9  
 (\$'s in 1,000)

NOTES	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,957
	County General Funds	\$1,085	\$1,085	\$2,018	\$2,018	\$2,051	\$2,051	\$1,522	\$1,522	\$6,676
	City General Funds	\$7,563	\$7,563	\$3,102	\$3,102	\$5,159	\$5,159	\$6,707	\$6,707	\$22,531
	Street Taxes and Developer Fees RSTP Exchange funds	\$29,750	\$29,750	\$60,000	\$60,000					\$89,750
Transit										
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>	<b>\$38,398</b>	<b>\$38,398</b>	<b>\$65,120</b>	<b>\$65,120</b>	<b>\$7,210</b>	<b>\$7,210</b>	<b>\$8,229</b>	<b>\$8,229</b>	<b>\$118,957</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax Other (See Appendix 2)			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
<b>Regional Total</b>			<b>\$4,371</b>	<b>\$4,371</b>	<b>\$3,325</b>	<b>\$3,325</b>			<b>\$7,696</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP	\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>			\$325	\$25	\$95	\$395	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	5		\$3,290	\$3,290			\$323	\$323	\$3,613
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965	
<b>State Total</b>	<b>\$19,357</b>	<b>\$19,357</b>	<b>\$47,245</b>	<b>\$46,945</b>	<b>\$7,051</b>	<b>\$7,351</b>	<b>\$101,345</b>	<b>\$101,345</b>	<b>\$174,998</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
<b>Federal Transit Total</b>	<b>\$4,172</b>	<b>\$4,172</b>	<b>\$4,126</b>	<b>\$4,126</b>	<b>\$5,267</b>	<b>\$5,267</b>	<b>\$4,646</b>	<b>\$4,646</b>	<b>\$18,211</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	\$2,106	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$16,934
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$173	\$173	\$117	\$117				\$290
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$628
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	4								
Tribal Transportation Program	6	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$3,992	
Other (see Appendix 5)		\$1,950	\$1,950						\$1,950	
<b>Federal Highway Total</b>		<b>\$5,843</b>	<b>\$5,843</b>	<b>\$8,267</b>	<b>\$8,267</b>	<b>\$6,842</b>	<b>\$6,842</b>	<b>\$2,842</b>	<b>\$23,794</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$10,015</b>	<b>\$10,015</b>	<b>\$12,393</b>	<b>\$12,393</b>	<b>\$12,109</b>	<b>\$12,109</b>	<b>\$7,488</b>	<b>\$7,488</b>	<b>\$42,005</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	<b>Innovative Financing Total</b>									
	<b>REVENUE TOTAL</b>	<b>\$67,770</b>	<b>\$67,770</b>	<b>\$129,129</b>	<b>\$128,829</b>	<b>\$29,695</b>	<b>\$29,995</b>	<b>\$117,062</b>	<b>\$117,062</b>	<b>\$343,656</b>

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24  
<sup>3</sup> CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25  
<sup>4</sup> STBGP/RSTP Funds are exchanged  
<sup>5</sup> Toll Credits in use  
<sup>6</sup> Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 9  
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Local Other Total</b>									
Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									
Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
<b>State Other Total</b>	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									
Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds	\$1,950	\$1,950							\$1,950
<b>Federal Highway Other Total</b>	\$1,950	\$1,950							\$1,950
Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									
Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									



TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION  
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment 9  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$38,398	\$38,398	\$65,120	\$65,120	\$7,210	\$7,210	\$8,229	\$8,229	\$118,957
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax				\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
	Other (See Appendix A)										
	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP		\$1,801	\$1,801	\$20,138	\$20,138	\$6,883	\$6,883	\$61,960	\$61,960	\$90,782
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>				\$325	\$25	\$95	\$395	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	5			\$3,290	\$3,290			\$323	\$323	\$3,613
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total		\$19,357	\$19,357	\$47,245	\$46,945	\$7,051	\$7,351	\$101,345	\$101,345	\$174,998
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$4,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,211
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3.5	\$2,055	\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$13,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$43	\$43	\$117	\$117					\$160
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$628	\$628					\$628
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992
	Tribal Transportation Program		\$1,950	\$1,950							\$1,950
	Other (see Appendix D)										
	Federal Highway Total		\$5,662	\$5,662	\$8,223	\$8,223	\$3,418	\$3,418	\$2,809	\$2,809	\$20,112
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$9,834	\$9,834	\$12,349	\$12,349	\$8,685	\$8,685	\$7,455	\$7,455	\$38,323
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$67,589	\$67,589	\$129,085	\$128,785	\$26,271	\$26,571	\$117,029	\$117,029	\$339,974

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24  
<sup>3</sup> CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25  
<sup>4</sup> STBG/RSTP Funds are exchanged  
<sup>5</sup> Toll Credits in use  
<sup>6</sup> Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

TABLE 2: PROGRAMMED - APPENDICES

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 9  
 (\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix B - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
<b>State Other Total</b>	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix D - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds	\$1,950	\$1,950							\$1,950
<b>Federal Highway Other Total</b>	\$1,950	\$1,950							\$1,950

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**MADERA COUNTY TRANSPORTATION COMMISSION**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 9**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9		
LOCAL	<b>Local Total</b>										
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		<b>Federal Transit Total</b>									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,552
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)		\$130	\$130							\$130	
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program											
Other											
	<b>Federal Highway Total</b>	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682	
FEDERAL RAIL	Other Federal Railroad Administration										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682	

**ATTACHMENT 3**  
**GROUPED PROJECT AND/OR BACK UP LISTING**

**Active Transportation Program (ATP) Grouped Project Listing**  
 2023 FTIP Back-Up List for Madera County Transportation Commission

Project Number	Agency	County	Project Title	Project Description	Program Year	State Funds	Local Funds	Total Project Cost
MAD 420001	County of Madera	Madera	La Vina Community Mobility and Safety Enhancements Project	Location: The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west along both sides of Ave. 9 to the Rd. 23 1/2 intersection. Description: Install 5104LF of Class II bike lanes 5104LF 4'-8" sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items	2023	\$2,837,000	\$0	\$2,837,000

*Total:* **\$2,837,000**

Fiscal Year	23/24	24/25	25/26	
Local Total	\$0	\$0	\$0	
ATP Total	\$25,000	\$395,000	\$2,417,000	
<b>Project Total</b>	<b>\$25,000</b>	<b>\$395,000</b>	<b>\$2,417,000</b>	<b>\$2,837,000</b>
PE	\$25,000	\$300,000		
ROW		\$95,000		
CON			\$2,417,000	