

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Website: www.maderactc.org

April **25**, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 6 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 6 (Type 1 -!Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 6 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 6.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 6 addresses the following changes:
 - Adds Community Project Funded Congressional Directed Spending Program Funds to an existing project (MAD 417008).

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The

Member Agencies: County of Madera, City of Madera, City of Chowchilla

approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 6 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 6 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 6 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	IVIAD 417000	In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.	COST INCREASE	PE	\$0	\$1,950,000	22/23	CPFCDS	\$1,950,000	\$0	Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117- 328) Division L, Title I, Highway Infrastructure Programs.
			COST DECREASE	PE	\$7,700,000	\$5,750,000	22/23	Local	(\$1,950,000)		

	22/23	23/24	24/25	25/26	Totals
CPFCDS	\$1,950,000	\$0	\$0	\$0	\$1,950,000
Local	(\$1,950,000)	\$0	\$0	\$0	(\$1,950,000)
Total	\$0	\$0	\$0	\$0	\$0

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 221-0000-0406 Madera SR 41 Expressway Phase 1 (In the County of MPO Aprv: Madera, from Ave 10.5 to Ave 12, widen to 4 lane CT PROJECT ID: MPO ID.: State Aprv: expressway. From Ave 12 to 0.4 miles north of Ave 15, MAD417008 widen to 4 lane conventional highway.) Federal Aprv: COUNTY: ROUTE: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: Eric Karlson PHONE: EMAIL: eric.karlson@dot.ca.gov

PRIOR

PΕ

PROJECT	VERSION	HISTORY (Printe	ed Version is Shad	ded)						(D	ollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason			Amend I	No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
4	Active	04/24/2023	JFINDLEY	Amend	dment - Cost/Scop	e/Sch. Change		6		60,0	000,000	25,000,000	13,700,000
3	Official	08/31/2022	JFINDLEY	Adoptio	on - Carry Over			0		60,0	00,000	25,000,000	13,700,000
2	Official	02/17/2021	JFINDLEY	Adoptio	on - Carry Over			0		70,0	00,000	22,000,000	3,000,000
1	Official	03/20/2019	JFINDLEY	Amend	dment - New Proje	ect		3		70,0	00,000	22,000,000	3,000,000
* Local Fund	ds -				PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 1 of 2			PE	6,000,000	5,750,000							11,750,000
	00 . 0. 2			RW	1,000,000	24,000,000							25,000,000
* Fund Type	e: Develope	er Fees		CON			60,000,000						60,000,000
* Funding A	gency:			Total:	7,000,000	29,750,000	60,000,000		,				96,750,000

* Fund Type: Community Project Funding/Congressionally	CON		
* Funding Agency:	Total:	1,950,000 1,	950,000

22-23

1,950,000

23-24

24-25

25-26

26-27

27-28

BEYOND

TOTAL

1,950,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE	6,000,000	7,700,000							13,700,000
RW	1,000,000	24,000,000							25,000,000
CO	N		60,000,000						60,000,000
Tot	al: 7,000,000	31,700,000	60,000,000						98,700,000

* Federal Disc. -

* Fund Source 2 of 2

Comments:
Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

****** Version 4 - 04/05/2023 ******* 2023 FTIP

2022 RTP, Table B-1

****** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP.

2018 RTP Table 5-2
********** DFTIP Version 1 - 09/22/2020*********

****** Version 1 - 11/19/2018 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Prior

DIST:

PPNO:

CTIPS ID:

221-0000-0406 MPO ID.: MAD417008

TITLE (DESCRIPTION):

PHONE:

Madera SR 41 Expressway Phase 1 (In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.)

MPO Aprv: 08/31/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

COUNTY: Madera County

CT PROJECT ID:

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Chris Gardner

ROUTE: PM:

EMAIL: chris.gardner@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole) Version Change Reason Amend No. <u>PE</u> Status Date Updated By **Prog Con** Prog RW 3 Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 60,000,000 25,000,000 13,700,000 Adoption - Carry Over 2 Official 02/17/2021 **JFINDLEY** 0 70,000,000 22,000,000 3,000,000 1 Official 03/20/2019 JFINDLEY Amendment - New Project 3 70,000,000 22,000,000 3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Local i ulius -		INON	22-23	25-24	24-25	25-20	20-21	21-20	DL TOND	TOTAL
* Fund Source 1 of 1	PE	6,000,000	7,700,000							13,700,000
	RW	1,000,000	24,000,000							25,000,000
* Fund Type: Developer Fees	CON			60,000,000						60,000,000
* Funding Agency:	Total:	7,000,000	31,700,000	60,000,000						98,700,000

Comments:

2023 FTIP

2022 RTP, Table B-1

****** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP 2018 RTP Table 5-2
******** DFTIP Version 1 - 09/22/2020******
******** Version 1 - 11/19/2018 ********

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

	N				4	YEAR (FTIP Period	l)			
	Funding Source Funding Source	FY 2		FY 20 Amend		FY 20 Amend		FY 20 Amendr		TOTAL
	S S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax City County Gas Tax Gas Tax Gas Tax (Subventions to Cities)	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
	Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees RSTP Exchange funds Transit	\$40,348 \$1,085 \$7,563 \$31,700	\$1,085 \$7,563	\$65,066 \$1,964 \$3,102 \$60,000	\$65,066 \$1,964 \$3,102 \$60,000	\$7,203 \$2,044 \$5,159	\$7,203 \$2,044 \$5,159	\$8,269 \$1,562 \$6,707	\$8,269 \$1,562 \$6,707	,
	Transit Fares Other (See Appendix 1) Local Total	\$40,348	\$38,398	\$65,066	\$65,066	\$7,203	\$7,203	\$8,269	\$8,269	\$
	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix 2)			\$4,371	\$4,371	\$3,325	\$3,325			
	Regional Total			\$4,371	\$4,371		\$3,325			
	State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program	\$1,801 \$1,801	\$1,801 \$1,801	\$17,810 \$17,810	\$17,810 \$17,810	\$6,883 \$6,883	\$6,883 \$6,883	\$7,260 \$7,260	\$7,260 \$7,260	
	State Transportation Improvement Program (STIP) STIP STIP Prior State Bond	\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73	\$33,572 \$33,572	\$33,572 \$33,572	
	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) Highway Maintenance (HM) Program Highway Bridge Program (HBP) 5			\$325 \$3,290	\$325 \$3,290	\$95	\$95	\$2,417 \$323	\$2,417 \$323	
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3) State Total	\$17,478 \$19,357		\$23,414 \$44,917	\$23,414 \$44,917		\$7,051	\$3,073 \$46,645	\$3,073 \$46,645	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	
	Other (See Appendix 4) Federal Transit Total	\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program			\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$173	\$173	\$117	\$117					
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$628	\$628					
	Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program 6	\$1,614		\$826	\$826	\$776	\$776	\$776	\$776	
	Other (see Appendix 5) Federal Highway Total	\$3,893	\$1,950 \$5,843	\$8,267	\$8,267	\$6,842	\$6,842	\$2,842	\$2,842	
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total	\$8,065	\$10,015	\$12,175	\$12,175	\$12,080	\$12,080	\$7,649	\$7,649	
INANCE CONTRACT	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) Innovative Financing Total									

Financial Summary Notes:

State Programs that include both state and federal funds.
 CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

Appendix 1 - Local Other Example 2	CURRENT
Local Other Total Appendix 2 - Regional Other	TOTAL
Appendix 2 - Regional Other	TOTAL
Appendix 2 - Regional Other	
Appendix 2 - Regional Other	
Appendix 2 - Regional Other	
Regional Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current	CURRENT TOTAL
Regional Other Total	
Appendix 3 - State Other FY 2023 FY 2024 FY 2025 FY 2026	CURRENT
State Other Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current Prior Say,414 \$23,414 \$3,073	TOTAL
Transit and Intercity Rail Capital Program (TIRCP) \$17,478 \$17,478 \$23,414 \$23,414 \$3,073	3,073 \$43,9 6
State Other Total \$17,478 \$17,478 \$23,414 \$23,414 \$3,073	3,073 \$43,96
Appendix 4 - Federal Transit Other	, ,
Federal Transit Other FY 2023 FY 2024 FY 2025 FY 2026	CURRENT
Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Federal Transit Other Total	
Federal Transit Other Total Appendix 5 - Federal Highway Other	
Appendix 5 - Federal Highway Other	CURRENT
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026	
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
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Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
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Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL
Appendix 5 - Federal Highway Other Federal Highway Other FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Current Prior Current Prior Current Prior Current Prior Current	TOTAL \$1,95
Appendix 5 - Federal Highway Other F2 212 F2 214 F2 225 F2 2026	TOTAL
Appendix 5 - Federal Highway Other	TOTAL \$1,95
Appendix 5 - Federal Highway Other Federal Highway Other F7 2023 F7 2025 F7 2025 F7 2025	TOTAL \$1,95
Appendix 5 - Federal Highway Other	TOTAL \$1,95
Appendix 5 - Federal Highway Other Federal Highway Other Prizos Frizos	TOTAL \$1,95
Appendix 5 - Federal Highway Other	TOTAL \$1,95
Appendix 5 - Federal Highway Other Federal Highway Other Prizos Frizos	TOTAL \$1,95
Appendix 5 - Federal Highway Other Fotors Highway Other Frozes Prozes	TOTAL \$1,95
Paderal Highway Other	TOTAL \$1,95
Appendix 5 - Federal Highway Other	TOTAL \$1,95
Prior	TOTAL \$1,95
Page	TOTAL \$1,95 CURRENT TOTAL CURRENT
Page	TOTAL \$1,95 CURRENT TOTAL CURRENT
Patent Highway Other	TOTAL \$1,95 CURRENT TOTAL CURRENT
Page	TOTAL \$1,95 CURRENT TOTAL CURRENT
Page	TOTAL \$1,95 CURRENT TOTAL CURRENT

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6 (\$'s in 1,000)

		N			4 YE	AR (FTIP Period)				
	FUNDING SOURCES	O FY 20		FY 202 Amendm		FY 2025 Amendme		FY 2026 Amendme		TOTAL
		S _	Current No. 6		Current No. 6		Current No. 6		Current No. 6	CURRENT
LOCAL	Local Total	\$40,348	\$38,398	\$65,066	\$65,066	\$7,203	\$7,203	\$8,269	\$8,269	\$118,936
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
€	Other (See Appendix A)			64.074	#4.074	#2.205	#2.225			67.000
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹	\$1,801	\$1,801	\$4,371 \$17,810	\$4,371 \$17,810	\$3,325 \$6,883	\$3,325 \$6,883		\$7,260	\$7,696 \$33,754
	SHOPP	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754
	SHOPP Prior									
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior State Bond									
2										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,837
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹			Φ323	Φ323	ФЭ О	ФЭ Э	\$2,417	ΦΖ,417	ΨΖ,03 1
	Highway Bridge Program (HBP) 1	5		\$3,290	\$3,290			\$323	\$323	\$3,613
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total	\$19,357	\$19,357	\$44,917	\$44,917	\$7,051	\$7,051	\$46,645	\$46,645	\$117,970
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,159
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
∐S	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
	5311f - Intercity Bus	ψ402	Ψ402	ΨΟΙΖ	ΨΟΙΖ	ΨΙΟΖ	ΨΙΟΖ	Ψ104	Ψ104	φ2,330
FEDERAL	5337 - State of Good Repair Grants		A.100	A	A	A 0		•	400-	
ш	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376
	Other (See Appendix C)									
	Federal Transit Total	\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,125
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,3,5 \$2,055	\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$13,382
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
WAY	Highway Infrastructure Program (HIP)	\$43	\$43	\$117	\$117					\$160
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$628	\$628					\$628
WL H	National Highway Freight Program (NHFP)			ΨΟΖΟ	ΨΟΖΟ					Ψ023
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992
	Other (see Appendix D)	Ψί,σιτ	\$1,950	Ψ020	Ψ020	Ψίτο	Ψίτο	ψιιο	Ψίτο	Ψ0,002
	Federal Highway Total	\$3,712	\$5,662	\$8,223	\$8,223	\$3,418	\$3,418	\$2,809	\$2,809	\$20,112
DERAL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$7,884	\$9,834	\$12,131	\$12,131	\$8,656	\$8,656	\$7,616	\$7,616	\$38,237
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix F)									
NN FIN	Innovative Financing Total									
PROGRAM	MED TOTAL	\$67,589	\$67,589	\$126,485	\$126,485	\$26,235	\$26,235	\$62,530	\$62,530	\$282,839

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- CMAQ Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 CMAQ Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
- ⁴ STBG/RSTP Funds are exchanged ⁵ Toll Credits in use
- ⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 6

(\$'s in 1,000)

	Appendix A - F	Regional Other							
Regional Other	FY 20	023 Current	FY 2 Prior	2024 Current	FY:	2025 Current	FY 2 Prior	026 Current	CURRENT TOTAL
	11101	- Cultoni		Curron			1		
Regional Other Total									
	Appendix B								
State Other	Prior	023 Current	FY 2	2024 Current	Prior	2025 Current	FY 2	026 Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	1			\$3,073		
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Appendix C - Fed			0024		2025		0026	CURRENT
Federal Transit Other	Prior	023 Current	FY 2	2024 Current	Prior	2025 Current	FY 2 Prior	026 Current	CURRENT TOTAL
Federal Transit Other Total									
	Appendix D - Fede			2024	FV.	2025	EV 2	1026	CURRENT
Federal Highway Other	Prior	Current	FY 2	Current	Prior	2025 Current	FY 2 Prior	Current	CURRENT TOTAL
Community Project Funded Congressional Directed Spending Program Funds		\$1,950							\$1,950
				·		***************************************			***************************************
Federal Highway Other Total		\$1,950							\$1,950
Append	dix E - Federal Railr	oad Administra		2024	FY	2025	FY 2	1026	\$1,950
		oad Administra	ation Other	2024 Current	FY	2025 Current	FY 2	2026 Current	
Append	FY 20	oad Administra 023	ation Other FY 2						CURRENT
Append	FY 20	oad Administra 023	ation Other FY 2						CURRENT
Append	FY 20	oad Administra 023	ation Other FY 2						CURRENT
Append	FY 20	oad Administra 023	ation Other FY 2						CURRENT
Federal Railroad Administration Other	FY 20	oad Administra 023	ation Other FY 2						CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior	Current	Prior						CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Innova	Current ative Finance C	Prior Other FY 2	Current 2024	Prior FY :	Current 2025	Prior	Current	CURRENT
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Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Innova	Current ative Finance C	Prior Other FY 2	Current 2024	Prior FY :	Current 2025	Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Innova	Current ative Finance C	Prior Other FY 2	Current 2024	Prior FY :	Current 2025	Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Innova	Current ative Finance C	Prior Other FY 2	Current 2024	Prior FY :	Current 2025	Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Innova	Current ative Finance C	Prior Other FY 2	Current 2024	Prior FY :	Current 2025	Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Innova	Current ative Finance C	Prior Other FY 2	Current 2024	Prior FY :	Current 2025	Prior	Current	CURRENT

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 6 (\$'s in 1,000)

						4 YE	AR (FTIP Pe	riod)			
Price Current Price No. 5 No. 6 No. 6 No. 5 No. 6 No. 5 No. 6 No. 5 No. 6 No			FY 2	2023	FY						
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Highway findings Program (1967)	O)										
Traffic Congestion Resid Program (TORP) State Total Traffic Congestion Resid Program (TORP) State Total		Highway Bridge Program (HBP) 1									
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Solid - Intercity Bus Soli	LISIT	5309c - Bus and Bus Related Grants									
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Congestion Mitigation and Air Quality (CMAQ) improvement Program S51 \$51 \$44 \$44 \$3,424 \$33											
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$51	\$51	\$44	\$44	\$3,424	\$3.424	\$33	\$33	\$3,552
Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Deno Highway Safety Improvement Program (HSIP) National Highway Frieght Program (NHFP) National Highway Frieght Pro		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			T		, , , , , , ,				
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Other Federal Highway Total \$181 \$181 \$44 \$44 \$3,424 \$3,424 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$3		Surface Transportation Block Grant Program (STBGP/RSTP)									
Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other											
Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other		Federal Highway Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682
Federal Total \$181 \$181 \$44 \$3,424 \$3,424 \$33 \$33 TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	RAL IL	Other Federal Railroad Administration									
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	FEDE	Federal Railroad Administration Total									
Other Other			\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3,682
Innovative Financing Total	ATIVE										
	FINA	Innovative Financing Total									
REVENUE - PROGRAM TOTAL \$181 \$181 \$44 \$44 \$3,424 \$3,424 \$33 \$33	REVENUF -	PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$3.424	\$3.424	\$33	\$33	\$3,682