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- DATE: May 3, 2024
- TO: Interagency Consultation Partners and Public
- FROM: Jeff Findley, Principal Regional Planner
- RE: Availability of Draft Amendment No. 16 to the 2023 FTIP for Interagency Consultation and Public Review

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

Draft Amendment No. 16 to the 2023 FTIP modifies the scope, schedule, and/or cost of federally funded projects as indicated in Attachment 1.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 16 to the 2023 FTIP. The projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 16.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Formal Amendment No. 16 addresses the following changes:
 - Updates the 2024 SHOPP Grouped Project Listing.
 - Adjusts funding from PE to ROW and Fiscal Year for the Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs, per the County of Madera request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the project changes are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 16 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 3, 2024, and ending on May 9, 2024. Comments are due by May 9, 20240, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs.

If you have any questions or would like to submit comments, please contact Jeff Findley at jeff@maderactc.org.

ATTACHMENT 1 PROJECT LISTING

Summary of Changes MCTC 2023 FTIP Amendment No. 16 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Evicting	MAD 417008 221-0000-00406	In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.	COST DECREASE	PE	\$1,950,000	\$0	22/23	CPFCDS	(\$1,950,000)	(\$2,762,250)	Per County of Madera request
			NO CHANGE	PE	\$0	\$5,750	22/23	Local	\$5,750		
			COST INCREASE	ROW	\$0	\$1,950,000	23/24	CPFCDS	\$1,950,000		
			NO CHANGE	ROW	\$0	\$0	23/24	Local	\$0		
	MAD 417008 221-0000-00406	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	NO CHANGE	CON	\$1,350,000	\$1,350,000	22/23	SHOPP	\$0		Per Caltrans request
			NO CHANGE	CON	\$0	\$0	22/23	Local	\$0		
			NO CHANGE	CON	\$20,138,000	\$20,138,000	23/24	SHOPP	\$0		
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		
			COST DECREASE	CON	\$6,330,000	\$1,200,000	24/25	SHOPP	(\$5,130,000)		
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$65,740,000	\$68,102,000	25/26	SHOPP	\$2,362,000		
			NO CHANGE	CON	\$0	\$0	25/26	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
CPFCDS	(\$1,950,000)	\$1,950,000	\$0	\$0	\$0
SHOPP	\$0	\$0	(\$5,130,000)	\$2,362,000	(\$2,768,000)
Local	\$0	\$0	\$0	\$0	\$0
Total	(\$1,950,000)	\$1,950,000	(\$5,130,000)	\$2,362,000	(\$2,768,000)

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

DST: 06 PPNC: 221-0000-006 MPO 10: MAD47008 THE (PESCRPTION): MAD4FERS P1 Expressive Phase 1 (in the County of Madera, from Ave 10,5 to Ave 12, uside to 4 line: widen to 4 line: overetional highway.) MPO Apr: State Apr: Federal Apr: PATABLE II or III EXEMPT CATEGORY COUNTY: Madera County Madera County PROJECT ID: Madera County PROJECT VERSION HISTORY (Primed Version is Shader) PHONE: EMAIL: mike.day@dot.cs.gov IMPLEMENTING AGENCY: Madera County PROJECT VERSION HISTORY (Primed Version is Shader) PHONE: EMAIL: mike.day@dot.cs.gov Version Status Date Updated By Change Reason Amend No. Prog Con Prog RW PE 4 Official 04/25/2023 JFINDLEY Amendment - CostRoopeSch. Change 6 60.000,000 25.000,000 13.700,000 2 Official 04/25/2023 JFINDLEY Amendment - New Progect 3 70.000,000 22.000,000 3.000,000 2 Official 04/27/2021 JFINDLEY Adeption - Carry Over 0 70.000,000 22.000,000 3.000,000 1 Official 04/27/2021 JFINDLEY Adeption - Carry Over 0 70.000,000 22.000,000 22.000,000								ollars in W e Highway			_	_		Ame	ended
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PROJECT MANAGER: Mike Day PHONE: EMAIL: mike.day@dot.ca.gov PROJECT VERSION HISTORY (Printed Version is Shaded) Change Reason Amend No. Prog Con Prog RW PE 4 Official 04/25/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 6 60,000,000 25,000,000 13,700,000 3 Official 04/25/2023 JFINDLEY Adoption- Carry Over 0 60,000,000 22,000,000 13,700,000 22,000,000 13,700,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 22,000,000 3,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000		-	ROUTE:		PM:		widen to 4 lane	e conventional riig	nway.)			BLE II or III	EXEMPT CA	ATEGORY	
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CON 60,000,000 60,000,000									1,950,00)					
Total: 7,000,000 29,750,000 61,950,000 98,700.000							, , ,	, ,							
						Total:	7,000,000	29,750,000	61,950,00)					98,700,000

Comments: Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs Funding Year and Phase Adjustment per the County of Madera request.

******** Version 5 - 04/17/2024 ********

Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023 (Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

******** Version 4 - 04/05/2023 ******** 2023 FTIP 2022 RTP, Table B-1

******* Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP 2018 RTP Table 5-2 ******* DFTIP Version 1 - 09/22/2020******* ********* Version 1 - 11/19/2018 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

						State	Highway	System					Prio	
DIST: 06 CT PRO	JECT ID:	PPNO:	EA:	CTIPS ID: 221-0000-040 MPO ID.: MAD417008	6	Madera, from Av	xpressway Phase ve 10.5 to Ave 12 vm Ave 12 to 0.4	se 1 (In the Count 2, widen to 4 lane miles north of Av hway.)		MPO Ap State Ap Federal		2023		
COUNTY Madera		ROUTE:		PM:			J			EPA TAI Null	BLE II or III	EXEMPT CA	TEGORY	
		ENCY: Mad R: Eric Karls		unty		PHONE:				EMAIL:	eric.karlso	n@dot.ca.gov	1	
PROJEC	T VERSION	HISTORY (F	Printed	Version is Shad	ed)							(Dollars in w	vhole)	
Version	Status	Date		Updated By	Change	e Reason			Ame	end No.		Prog Con	Prog RW	PE
4	Official	04/25/202	3	JFINDLEY	Amend	ment - Cost/Scope	e/Sch. Change			6		60,000,000	25,000,000	13,700,000
3	Official	08/31/202	2	JFINDLEY	Adoptic	on - Carry Over				0		60,000,000	25,000,000	13,700,000
2	Official	02/17/202		JFINDLEY		on - Carry Over				0		70,000,000	22,000,000	3,000,000
1	Official	03/20/201	9	JFINDLEY	Amend	ment - New Projec	ct			3		70,000,000	22,000,000	3,000,000
* Local Fu	unds -					PRIOR	22-23	23-24	<u>24-2</u>	<u>25 25-2</u>	<u>26 26-2</u>	27 27-28	BEYOND	TOTAL
* Fund So	ource 1 of 2				PE	6,000,000	5,750,000							11,750,000
					RW	1,000,000	24,000,000							25,000,000
* Fund Ty	pe: Develope	er Fees			CON			60,000,000						60,000,000
* Funding	Agency:				Total:	7,000,000	29,750,000	60,000,000						96,750,000
* Federal	Disc					PRIOR	22-23	23-24 24-	25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	ource 2 of 2				PE		1,950,000							1,950,000
					RW		,,							,,
* Fund Ty Directed	pe: Commur	hity Project Fu	unding/	Congressionally	CON									
* Funding	Agency:				Total:		1,950,000							1,950,000
Project	Total:					PRIOR	22-23	23-24	24-2	5 25-2	<u>6 26-2</u>	7 27-28	BEYOND	TOTAL
					PE	6,000,000	7,700,000							13,700,000
					RW	1,000,000	24,000,000							25,000,000
					CON			60,000,000						60,000,000
					Total:	7,000,000	31,700,000	60,000,000						98,700,000

Comments: Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

******** Version 4 - 04/05/2023 ******* 2023 FTIP 2022 RTP, Table B-1

******* Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP 2018 RTP Table 5-2 ******** DFTIP Version 1 - 09/22/2020******* ******* Version 1 - 11/19/2018 ******* Prior

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



						010	ite mym	way Jysu	7111					
DIST: 06 CT PROJE COUNTY: Madera Co		PPNO: ROUTE:	EA:	CTIPS ID: 221-0000-038 MPO ID.: MAD406003 PM:	58	Projects for SHOPP Roa Projects are Tables 2 cat rehabilitation Widening na	adway Preserv Pavement res adway Preserv consistent wi regories - Pavo n, Emergency	vation Program urfacing and/or vation Program th 40 CFR Part ement resurfaci relief (23 U.S.C nts or reconstru))	rehabilitation - - Scope: 93.126 Exempt ng and/or - 125),	EPA TABLE				
	NTING AG MANAGE	ENCY: Caltr R:	ans			PHONE:				EMAIL:				
PROJECT	VERSION	HISTORY (F	Printed	Version is Shad	led)						(Dollar	s in whol	e)	
Version	Status	Date		Updated By	Chang	ge Reason			Ame	nd No.	Prog	Con	Prog RW	PE
18	Active	04/29/202	4	JFINDLEY	Amen	dment - Cost/So	cope/Sch. Cha	ange		16	163,137,	000		
17	Official	06/05/202	3	JFINDLEY	Amen	dment - Cost/So	cope/Sch. Cha	ange		8	86,535	000		
16	Official	08/31/202	2	JFINDLEY	Adopt	ion - Carry Ove	r			0	84,207	000		
15	Official	08/29/202	2	JFINDLEY	Amen	dment - Cost/So	cope/Sch. Cha	ange		12	116,105,	000		
14	Official	05/05/202	2	JFINDLEY	Amen	dment - Cost/So	cope/Sch. Cha	ange		11	111,456,	000		
13	Official	04/29/202	2	JFINDLEY	Amen	dment - Cost/So	cope/Sch. Cha	ange		10	84,207	000		
12	Official	02/17/202	1	JFINDLEY	Adopt	ion - Carry Ove	r			0	67,157	000		
11	Official	10/14/202	0	JFINDLEY	Amen	dment - Other (Explain ==>)			18	62,472	000		
10	Official	06/26/202	0	JFINDLEY	Amen	dment - Cost/So	cope/Sch. Cha	ange		16	62,472	000		
SHOPP -	Roadway F	Preservation -				PRIOR	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
Fund Sour	rce 1 of 1				PE RW									
Fund Type	e: SHOPP /	Advance Cor	structio	on (AC)	CON	51,457,000	1,350,000	20,138,000	1,200,000	68,102,000	20,890,000			163,137,000
Funding A	gency:				- Total:	51,457,000	1,350,000	20,138,000	1,200,000	68,102,000	20,890,000			163,137,000

Comments: Per Updated SHOPP List - March 2024

******** Version 18 - 04/29/2024 ******** Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

******** Version 17 - 05/24/2023 ******** 2021 FTIP 2022 SHOPP 2022 RTP, Table B ******** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP 2020 SHOPP ******** Version 1 - 03/06/20 ******* Project data transferred from 2018 FTIP. Per Caltrans updated SHOPP List - 5/30/19 ******* Version 9 - 05/31/2019 ******* ******* Version 1 - 02/27/18 Project data transferred from 2016 FTIP. Per Caltrans updated SHOPP List - August 2016 ******** Version 6 - 08/22/2017 ******* Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List ******** Version 5 - 12/13/2016 ******** ******** Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 ******** Version 3 - 04/11/2016 ******** Per Caltrans updated SHOPP List/Request 7/21/14 ******** DFTIP Version 1 - 12/05/2014 ******* Per Caltrans updated SHOPP List/Request 7/21/14 ******** Version 1 - 08/19/2014 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole) to Highway Systa

						State	e Highway	/ System						•
DIST: 06 CT PROJ COUNTY Madera C	:	PPNO: ROUTE:	EA:	CTIPS ID: 221-0000-035 MPO ID.: MAD406003 PM:	58	Projects for Pa SHOPP Roadw Projects are co Tables 2 categ rehabilitation, E	vay Preservatior vement resurfac vay Preservatior onsistent with 40 ories - Pavemer Emergency relief ow pavements o	ing and/or reha Program - Sco CFR Part 93.12 It resurfacing ar f (23 U.S.C. 125	bilitation - ppe: 26 Exempt nd/or 5),	MPO Aprv: 06/0 State Aprv: 06/0 Federal Aprv: 0 EPA TABLE II or Pavement resurf	9/2023 7/21/2023 · III EXEM	IPT CATE		
	ENTING AG T MANAGE	ENCY: Caltr R:	ans			PHONE:				EMAIL:				
PROJEC	T VERSION	HISTORY (F	Printed	Version is Shad	led)						(Dolla	rs in whole	e)	
Version	Status	Date		Updated By	Chang	e Reason			Ameno	l No.	Prog	Con	Prog RW	PE
18	Active	04/29/2024	4	JFINDLEY	Ameno	lment - Cost/Scop	e/Sch. Change		1	6	163,137	,000		
17	Official	06/05/2023	3	JFINDLEY	Ameno	lment - Cost/Scop	e/Sch. Change			8	86,535	,000		
16	Official	08/31/202	2	JFINDLEY	Adopti	on - Carry Over				0	84,207	,000		
15	Official	08/29/202	2	JFINDLEY	Ameno	lment - Cost/Scop	e/Sch. Change		1	2	116,105	,000		
14	Official	05/05/202	2	JFINDLEY	Ameno	lment - Cost/Scop	e/Sch. Change		1	1	111,456	,000		
13	Official	04/29/202	2	JFINDLEY	Ameno	lment - Cost/Scop	e/Sch. Change		1	0	84,207	,000		
12	Official	02/17/202	1	JFINDLEY	Adopti	on - Carry Over				0	67,157	,000		
11	Official	10/14/202	C	JFINDLEY	Ameno	lment - Other (Exp	olain ==>)		1	8	62,472	,000		
10	Official	06/26/202	D	JFINDLEY	Ameno	Iment - Cost/Scop	e/Sch. Change		1	6	62,472	,000		
SHOPP -	Roadway F	Preservation -				PRIOR	22-23	<u>23-24</u>	24-25	<u>5</u> <u>25-26</u>	26-27	27-28	BEYOND	TOTAL
Fund Sou	urce 1 of 1				PE									
E and E			- t		RW									
Fund Typ	e: SHOPP	Advance Con	structio	on (AC)	CON	51,457,000	1,350,000	20,138,000	6,330,00	7,260,000				86,535,000
Funding	Agency:				- Total:	51,457,000	1,350,000	20,138,000	6,330,00	7,260,000				86,535,000

Comments: Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

******** Version 17 - 05/24/2023 ******** 2021 FTIP 2022 SHOPP 2022 RTP, Table B ******** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP 2020 SHOPP ******** Version 1 - 03/06/20 ******* Project data transferred from 2018 FTIP. Project data transferred from 2018 F IIP. Per Caltrans updated SHOPP List - 5/30/19 ******** Version 9 - 05/31/2019 ******** Project data transferred from 2016 FTIP. Per Caltrans updated SHOPP List - August 2016 ******** Version 6 - 08/22/2017 ******** Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List ******** Version 5 - 12/13/2016 ********
******* Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 ******** Version 3 - 04/11/2016 ******* Per Caltrans updated SHOPP List/Request 7/21/14 ******* DFTIP Version 1 - 12/05/2014 ******* Per Caltrans updated SHOPP List/Request 7/21/14 ******** Version 1 - 08/19/2014 *******

Prior

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 16 (\$'s in 1,000)

	N					YEAR (FTIP Period)	-			
	Funding Source	FY 202 Amendm		FY 2 Ameno		FY 202 Amendm		FY 20 Amendi		TOTAL
	S	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	CURRENT
	Sales Tax									
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
Ļ	Other Local Funds	\$38,398	\$38,398		\$64,587	\$7,241	\$7,241	\$8,224	\$8,224	\$118,4
LOCAL	County General Funds City General Funds	\$1,085 \$7,563	\$1,085 \$7,563	\$2,018 \$2,569	\$2,018 \$2,569	\$2,082 \$5,159	\$2,082 \$5,159	\$1,522 \$6,702	\$1,522 \$6,702	\$6,70 \$21,99
	Street Taxes and Developer Fees	\$29,750	\$29,750	\$60,000	\$60,000			<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i> </i>	\$89,7
	RSTP Exchange funds Transit									
	Transit Fares									
	Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,241	\$8,224	\$8,224	\$118,4
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
-	Other (See Appendix 2) Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
	State Highway Operations and Protection Program (SHOPP) ¹	\$3,101	\$3,101				\$3,188	\$65,740	\$71,882	\$98,3
	SHOPP	\$3,101	\$3,101	\$20,138	\$20,138	\$8,318	\$3,188	\$65,740	\$71,882	\$98,3
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP STIP Drive	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP Prior State Bond									
Ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) ¹			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹			ψ23	ψ23	φ000	4000	ψΖ,ΤΙΙ	ψΖ,++/	ΨΖ,
	Highway Bridge Program (HBP) ¹			\$5,197	\$5,197	\$239	\$239	\$279	\$279	\$5,7
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478	\$17,478					\$3,073	\$3,073	\$43,9
	State Total	\$20,657	\$20,657				\$3,895	\$105,081	\$111,223	\$184,62
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,2
	5309b - New and Small Starts (Capital Investment Grants)									
ISIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
TRANSIT	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
FEDERAL	5311f - Intercity Bus									
FEDI	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,3
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4) Federal Transit Total	¢4.472	¢4 470	¢4 426	¢4 426	\$5,267	\$5,267	¢4 646	¢.4.6.46	¢10.2
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2,3,5	\$4,172 5 \$2,106	\$4,172 \$2,106	\$4,126 \$6,696	\$4,126 \$6,696	\$5,267	\$5,267	\$4,646 \$2,066	\$4,646 \$2,066	\$18,2 \$16,9
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments	¢100	¢100	¢420	¢420					
НІСНМАҮ	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$160	\$160	\$130	\$130					\$2
HIGH	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$6
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FED	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) 4									
	Tribal Transportation Program 6	\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,9
	Other (see Appendix 5) Federal Highway Total	\$3,880	\$3,880	\$8,280	\$1,950 \$10,230	\$6,842	\$6,842	\$2,842	\$2,842	\$1,9 \$23,7
RAIL	Other Federal Railroad Administration (see Appendix 6)	40,000		φ0,200	φ10,200			<u> </u>	¥2,072	φ20,1
JERAL I	Federal Railroad Administration Total									
FEC										
	Federal Total	\$8,052	\$8,052	\$12,406	\$14,356	\$12,109	\$12,109	\$7,488	\$7,488	\$42,0
Ψ	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
100	Other (See Appendix 7)									
IOVA NAN										
INNOVATIVE FINANCE	Innovative Financing Total									

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
 ² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 ³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 ⁴ STBG/RSTP Funds are exchanged

⁵ Toll Credits in use

⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
				-					
Local Other Total									

Appendix 2 - Regional Other

Regional Other		2023		2024	FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix 3 - State Other

State Other	FY 20	023	FY 2	024	FY	2025	FY 202	26	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

Appendix 4 - Federal Transit Other

Federal Transit Other		2023		2024	FY	⁷ 2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	F	(2023	FY 2	2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ommunity Project Funded Congressional Directed Spending Program Funds				\$1,950					\$1
ederal Highway Other Total				\$1,950					\$

Appendix 6 - Federal Railroad Administration Other

FY 2023 FY 2024 FY 2025 FY 2026 C													
Federal Railroad Administration Other	FY	2023	FY 2024		FY 2025		FY	CURRENT					
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL				
Federal Railroad Administration Other Total													

Innovative Other	FY	FY 2023 FY 2024 FY 2025		2025	FY 2026		CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Innovative Other Total									

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

A YEAR (FTIP Period)											
			FY 2023		FY 2024 FY 2025 FY 2026						
	FUNDING SOURCES	E Prior	Amendment	urrent	Amendm Prior	ent Current	Ameno Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 15		No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	Local Total	\$3	8,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,241	\$8,224	\$8,224	\$118,450
	Tolls										
VAL	Bridge Corridor										
REGIONAL	Regional Sales Tax				\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
R	Other (See Appendix A)										
	Regional Total			A2 (2)	\$4,371	\$4,371			A05 7 10		\$7,696
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP		3,101 3,101	\$3,101 \$3,101	\$20,138 \$20,138	\$20,138 \$20,138	1	\$3,188 \$3,188	\$65,740 \$65,740		\$98,309 \$98,309
	SHOPP Prior					. ,					
	State Minor Program State Transportation Improvement Program (STIP) ¹		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572		\$33,801
	STIP Prior										
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹				\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	5			\$5,197	\$5,197	\$239	\$239	\$279	\$279	\$5,715
	Road Repair and Accountability Act of 2017 (SB1)					. ,			· · · · · · · · · · · · · · · · · · ·		
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)	\$1	7,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total	\$2	0,657	\$20,657	\$48,852	\$48,852	\$9,025	\$3,895	\$105,081	\$111,223	\$184,627
	5307 - Urbanized Area Formula Grants	\$	3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,244
	5309 - Fixed Guideway Capital Investment Grants										
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
AL TF	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
FEDERAL	5337 - State of Good Repair Grants										
出	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total	\$	64,172	\$4,172	\$4,126	\$4,126	\$5,267	\$5,267	\$4,646	\$4,646	\$18,211
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5 \$	52,055	\$2,055	\$6,652	\$6,652	\$2,642	\$2,642	\$2,033	\$2,033	\$13,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
A	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$160	\$160	\$130	\$130					\$290
HIGHWAY	High Priority Projects (HPP) and Demo										•
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)				\$628	\$628					\$628
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
L H	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4		• • • • • •	.		^ >		^		
	Tribal Transportation Program Other (see Appendix D)	\$	51,614	\$1,614	\$826	\$826 \$1,950	\$776	\$776	\$776	\$776	\$3,992 \$1,950
	Federal Highway Total	\$	3,829	\$3,829	\$8,236	\$10,186	\$3,418	\$3,418	\$2,809	\$2,809	\$20,242
RAL IL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total	\$	8,001	\$8,001	\$12,362	\$14,312	\$8,685	\$8,685	\$7,455	\$7,455	\$38,453
۳	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
ž	Innovative Financing Total										
PROGRAM	MMED TOTAL	\$67	7,056	\$67,056	\$130,172	\$132,122	\$28,276	\$23,146	\$120,760	\$126,902	\$349,226

ψ01,000	ψ01,000	Ψ100,172	ψ IOZ, IZZ	ΨΖΟ,ΖΙΟ	$\psi \Sigma 0, 1 \mp 0$	ψ120,100	Ψ120,302	$\psi U = J_{j} L L U$
	-			-				

MPO Financial Summary Notes:	
¹ State Programs that include both state and federal funds.	Template Updated: 2/1/2022
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24	
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25	
⁴ STBG/RSTP Funds are exchanged	
⁵ Toll Credits in use	
⁶ Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS	

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY	2023	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

tate Other Total	\$17,478	\$17,478	\$23,414	\$23,414		\$3,073	\$3,073	\$43,965
								1

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
				1					
Federal Transit Other Total									

Appendix D - Federal Highway Other

		U V							
Federal Highway Other	FY	FY 2023		FY 2024		FY 2025		FY 2026	
r cacial nightay ether	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds				\$1,950					\$1,9

Federal Highway Other Total		\$1,950			\$1,950
	 -	 			
	-				
		1	 	 	

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2	FY 2023		FY 2024		2025	FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
				-							
				-		90000000000000000000000000000000000000					

Innovative Other Total				

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

						EAR (FTIP Per				
			2023	FY 2024		FY 2025			2026	
	FUNDING SOURCES	Amer Prior	ndment		endment	Amend Prior			ndment	TOTAL
		No. 15	Current No. 16	Prior No. 15	Current No. 16	No. 15	Current No. 16	Prior No. 15	Current No. 16	CORREN
LOCAL	Local Total									
	Tolls									
Ļ	Bridge									
NO	Corridor Regional Sales Tax									
REGIONAL	Other									
LE.	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) ¹									
	State transportation improvement Program (STIP)									
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
<u>ا</u>	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ц Ц	5311 - Formula Grants for Rural Areas									
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants									
FEDERAL	5339 - Bus and Bus Facilities Formula Grants									
-	FTA Transfer from Prior FTIP									
	Other Foderel Transit Total									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	4 \$44	\$3,424	\$3,424	\$33	\$33	\$3
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	ψυτ	ψυτ		+	ψ0,424	ψ0,424	ψυυ	ψυυ	ψυ
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
HIGHWAY	Highway Infrastructure Program (HIP)									
AHO	High Priority Projects (HPP) and Demo									
E J	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL I	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FED	Railway-Highway Crossings Program									
_	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other Foderal Highway Total	\$51	\$51	\$4	4 \$44	\$3,424	\$3,424	\$33	\$33	\$3
	Federal Highway Total Other Federal Railroad Administration		φJI	<u></u>	+ 044	\$3,424	\$ 3,424			ມ
FEUERAL RAIL										
L	Federal Railroad Administration Total									
	Federal Total	\$51	\$51	\$44	4 \$44	\$3,424	\$3,424	\$33	\$33	\$3
E C	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
ž L	Innovative Financing Total									
	- PROGRAM TOTAL	\$51	\$51	\$44	4 \$44	\$3,424	\$3,424	\$33	\$33	\$3,

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 16 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 3, 2024, and ending on May 9, 2024. Comments are due by May 9, 2024, at 3:00 p.m. These documents can also be viewed on the <u>MCTC Website</u>. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner Madera County Transportation Commission 2001 Howard Road, Suite 201 Madera, CA 93637 jeff@maderactc.org

ATTACHMENT 4

GROUPED PROJECT AND/OR BACK UP LISTING

		TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
County											
SHOPP - Bridge Preservation											
Road Maintenance and Rehabi	litation Acc	\$1,004	\$451	\$553					\$450	\$14	\$540
-	TOTAL	\$1,004	\$451	\$553					\$450	\$14	\$540
SHOPP - Collision Reduction											
Surface Transportation Program	n	\$6,515	\$1,300	\$1,435	\$3,780				\$2,270	\$630	\$3,615
-	TOTAL	\$6,515	\$1,300	\$1,435	\$3,780				\$2,270	\$630	\$3,61
SHOPP - Roadway Preservation											
National Hwy System		\$91,862	\$1,670	\$1,200	\$68,102	\$20,890			\$4,440	\$368	\$87,054
-	TOTAL	\$91,862	\$1,670	\$1,200	\$68,102	\$20,890			\$4,440	\$368	\$87,054
Coun	ty TOTAL	\$99,381	\$3,421	\$3,188	\$71,882	\$20,890			\$7,160	\$1,012	\$91,209
MF	O TOTAL	\$99,381	\$3,421	\$3,188	\$71,882	\$20,890			\$7,160	\$1,012	\$91,209

\$54,700,000 applied to MAD 417003 in FY 25/26

2024

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION		PE	RW	CON
	ridge Preserva	ition								
Madera Co	unty									
	1210000028) MAD	06	0V121	99		ood Creek Bridge No. 41-065R, No. 41- monitoring for parent project EA 0V120.	\$450	\$14	\$540
							County Total	\$450	\$14	\$540
						MPO	SHOPP - Bridge Preservation Total:	\$450	\$14	\$540

2024

Madera County						
12100000284 MAD 06	1E910 41	Near Coarsegold, at the intersection with Road 416. F Road 416, and install lighting, signs, and striping at th		\$2,270	\$630	\$3,615
			County Total	\$2,270	\$630	\$3,615
		MPO SHOPP - Coll	ision Reduction Total:	\$2,270	\$630	\$3,615

CTIPS ID MPO ID CO Dist EA Route DESCRIPTION PE RW CON SHOPP - Roadway Preservation Madera County In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with \$1,640 \$258 \$11,554 12100000277 MAD 06 0W860 233 Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. \$0 \$0 \$54,700 12100000282 MAD 06 1E070 99 Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297. In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete \$2,800 \$110 \$20,800 12100000285 MAD 06 1E960 41 streets features, guardrail and Traffic Management System (TMS) elements. County Total \$4,440 \$368 \$87,054 мро SHOPP - Roadway Preservation Total: \$368 \$87,054 \$4,440

> \$54,700,000 applied to MAD 417003 in FY 25/26

2024