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- DATE: May 3, 2024
- TO: Interagency Consultation Partners and Public
- FROM: Jeff Findley, Principal Regional Planner
- RE: Availability of Draft Amendment No. 16 to the 2023 FTIP for Interagency Consultation and Public Review

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

Draft Amendment No. 16 to the 2023 FTIP modifies the scope, schedule, and/or cost of federally funded projects as indicated in Attachment 1.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 16 to the 2023 FTIP. The projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 16.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Formal Amendment No. 16 addresses the following changes:
  - Updates the 2024 SHOPP Grouped Project Listing.
  - Adjusts funding from PE to ROW and Fiscal Year for the Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs, per the County of Madera request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the project changes are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 16 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 3, 2024, and ending on May 9, 2024. Comments are due by May 9, 20240, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs.

If you have any questions or would like to submit comments, please contact Jeff Findley at jeff@maderactc.org.

ATTACHMENT 1 PROJECT LISTING

### Summary of Changes MCTC 2023 FTIP Amendment No. 16 (Formal, Type 3)

| Existing<br>/ New | MPO<br>FTIP ID               | PROJECT TITLE   | DESCRIPTION<br>OF CHANGE | Phase | PRIOR<br>CTIPS Entry | CURRENT<br>CTIPS Entry | FFY   | FINANCIAL<br>TABLE<br>Fund Source<br>Category | Net<br>Increase/<br>Decrease | Total<br>Change to<br>Project Cost | Comments                     |
|-------------------|------------------------------|---|--------------------------|-------|----------------------|------------------------|-------|---|------------------------------|------------------------------------|------------------------------|
| Evicting          | MAD 417008<br>221-0000-00406 | In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane<br>expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane<br>conventional highway.   | COST<br>DECREASE         | PE    | \$1,950,000          | \$0                    | 22/23 | CPFCDS  | (\$1,950,000)                | (\$2,762,250)                      | Per County of Madera request |
|                   |                              |   | NO CHANGE                | PE    | \$0                  | \$5,750                | 22/23 | Local   | \$5,750                      |                                    |                              |
|                   |                              |   | COST INCREASE            | ROW   | \$0                  | \$1,950,000            | 23/24 | CPFCDS  | \$1,950,000                  |                                    |                              |
|                   |                              |   | NO CHANGE                | ROW   | \$0                  | \$0                    | 23/24 | Local   | \$0                          |                                    |                              |
|                   | MAD 417008<br>221-0000-00406 | Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP<br>Roadway Preservation Program - Scope: Projects are consistent with 40<br>CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing<br>and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow<br>pavements or reconstructing bridges (no additional travel lanes) | NO CHANGE                | CON   | \$1,350,000          | \$1,350,000            | 22/23 | SHOPP   | \$0                          |                                    | Per Caltrans request         |
|                   |                              |   | NO CHANGE                | CON   | \$0                  | \$0                    | 22/23 | Local   | \$0                          |                                    |                              |
|                   |                              |   | NO CHANGE                | CON   | \$20,138,000         | \$20,138,000           | 23/24 | SHOPP   | \$0                          |                                    |                              |
|                   |                              |   | NO CHANGE                | CON   | \$0                  | \$0                    | 23/24 | Local   | \$0                          |                                    |                              |
|                   |                              |   | COST<br>DECREASE         | CON   | \$6,330,000          | \$1,200,000            | 24/25 | SHOPP   | (\$5,130,000)                |                                    |                              |
|                   |                              |   | NO CHANGE                | CON   | \$0                  | \$0                    | 24/25 | Local   | \$0                          |                                    |                              |
|                   |                              |   | COST INCREASE            | CON   | \$65,740,000         | \$68,102,000           | 25/26 | SHOPP   | \$2,362,000                  |                                    |                              |
|                   |                              |   | NO CHANGE                | CON   | \$0                  | \$0                    | 25/26 | Local   | \$0                          |                                    |                              |

|        | 22/23         | 23/24       | 24/25         | 25/26       | Totals        |
|--------|---------------|-------------|---------------|-------------|---------------|
| CPFCDS | (\$1,950,000) | \$1,950,000 | \$0           | \$0         | \$0           |
| SHOPP  | \$0           | \$0         | (\$5,130,000) | \$2,362,000 | (\$2,768,000) |
| Local  | \$0           | \$0         | \$0           | \$0         | \$0           |
| Total  | (\$1,950,000) | \$1,950,000 | (\$5,130,000) | \$2,362,000 | (\$2,768,000) |

#### Madera County - Federal Transportation Improvement Program (Dollars in Whole)

| DST:<br>06         PPNC:<br>221-0000-006<br>MPO 10:<br>MAD47008         THE (PESCRPTION):<br>MAD4FERS P1 Expressive Phase 1 (in the County of<br>Madera, from Ave 10,5 to Ave 12, uside to 4 line:<br>widen to 4 line:<br>overetional highway.)         MPO Apr:<br>State Apr:<br>Federal Apr:<br>PATABLE II or III EXEMPT CATEGORY           COUNTY:<br>Madera County<br>Madera County<br>PROJECT ID:<br>Madera County<br>PROJECT VERSION HISTORY (Primed Version is Shader)         PHONE:         EMAIL: mike.day@dot.cs.gov           IMPLEMENTING AGENCY:<br>Madera County<br>PROJECT VERSION HISTORY (Primed Version is Shader)         PHONE:         EMAIL: mike.day@dot.cs.gov           Version         Status         Date         Updated By<br>Change Reason         Amend No.         Prog Con         Prog RW         PE           4         Official         04/25/2023         JFINDLEY         Amendment - CostRoopeSch. Change         6         60.000,000         25.000,000         13.700,000           2         Official         04/25/2023         JFINDLEY         Amendment - New Progect         3         70.000,000         22.000,000         3.000,000           2         Official         04/27/2021         JFINDLEY         Adeption - Carry Over         0         70.000,000         22.000,000         3.000,000           1         Official         04/27/2021         JFINDLEY         Adeption - Carry Over         0         70.000,000         22.000,000         22.000,000   |                       |              |                |         |                          |        |   | ollars in W<br>e Highway                                   |                                     |               | _              | _              |               | Ame     | ended      |
|--|-----------------------|--------------|----------------|---------|--------------------------|--------|---|--|-------------------------------------|---------------|----------------|----------------|---------------|---------|------------|
| COUNTY:         ROUTE:         PM:         End of the second sec | 06                    | JECT ID:     | PPNO:          | EA:     | 221-0000-040<br>MPO ID.: | 06     | Madera SR 41<br>Madera, from A<br>expressway. F | Expressway Phas<br>Ave 10.5 to Ave 12<br>rom Ave 12 to 0.4 | 2, widen to 4 lar<br>miles north of | ne            | State Ap       | rv:            |               |         |            |
| PROJECT MANAGER: Mike Day       PHONE:       EMAIL: mike.day@dot.ca.gov         PROJECT VERSION HISTORY (Printed Version is Shaded)       Change Reason       Amend No.       Prog Con       Prog RW       PE         4       Official       04/25/2023       JFINDLEY       Amendment - Cost/Scope/Sch. Change       6       60,000,000       25,000,000       13,700,000         3       Official       04/25/2023       JFINDLEY       Adoption- Carry Over       0       60,000,000       22,000,000       13,700,000       22,000,000       13,700,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       22,000,000       3,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000       2,000,000   |                       | -            | ROUTE:         |         | PM:                      |        | widen to 4 lane                                 | e conventional riig  | nway.)                              |               |                | BLE II or III  | EXEMPT CA     | ATEGORY |            |
| Version         Statua         Date         Updated By         Change Reason         Amend No.         Prog Con         Prog RW         PE           4         Official         04/25/2023         JFINDLEY         Amendment - Cost/Scope/Sch. Change         6         60.000,000         25.000,000         13,700,000           3         Official         02/17/2021         JFINDLEY         Adoption - Carry Over         0         70.000,000         22.000,000         3,000,000           2         Official         02/17/2021         JFINDLEY         Adoption - Carry Over         0         70.000,000         22.000,000         3,000,000           1         Official         03/20/2019         JFINDLEY         Adoption - Carry Over         0         70.000,000         22.000,000         3,000,000           1         Official         03/20/2019         JFINDLEY         Adoption - Carry Over         0         70.000,000         22.000,000         3,000,000           1         Cons         ERIOR         22-23         23-24         24-25         25-26         26-27         27-28         BEYOND         11,750,000           1         Fund Source 1 of 2         Fund Type: Community Project Funding/CongressionHyl         RW         1,950,000         1,950,000   |                       |              |                |         | unty                     |        | PHONE:  |  |                                     |               | EMAIL:         | mike.day@      | dot.ca.gov    |         |            |
| 4         Official         04/25/2023         JFINDLEY         Amendment - Cast/Scope/Sch. Change         6         60,000,000         25,000,000         13,700,000           2         Official         02/17/2021         JFINDLEY         Adoption - Carry Over         0         60,000,000         22,000,000         3,000,000           2         Official         02/17/2021         JFINDLEY         Adoption - Carry Over         0         70,000,000         22,000,000         3,000,000           1         Official         03/20/2019         JFINDLEY         Adoption - Carry Over         0         70,000,000         22,000,000         3,000,000           1         Official         03/20/2019         JFINDLEY         Adoption - Carry Over         3         70,000,000         22,000,000         3,000,000           * Local Funds -          PRIOR         22-23         23-24         24-25         25-26         26-27         27-28         BEYOND         11,750,000           * Fund Type: Developer Fees         CON          60,000,000         60,000,000         96,750,000         60,000,000         96,750,000           * Fund Type: Community Project Funding/Congressionally Directed         PE         PRIOR         22-23         23-24         24-25   | PROJEC                | T VERSION    | HISTORY (I     | Printed | Version is Shac          | led)   |   |  |                                     |               |                |                | (Dollars in w | vhole)  |            |
| 3       Official       08/31/2022       JFINDLEY       Adoption - Carry Over       0       60,000,000       25,000,000       3,000,000         2       Official       02/17/2021       JFINDLEY       Adoption - Carry Over       0       70,000,000       22,000,000       3,000,000         1       Official       03/20/2019       JFINDLEY       Adoption - Carry Over       3       70,000,000       22,000,000       3,000,000         * Local Funds -       Felderal Disc.       PE       6,000,000       5,750,000       20,000,000       25,000,000       11,750,000         * Fund Type: Developer Fees       CON       60,000,000       22,23       23-24       24-25       25-26       26-27       27-28       BEYOND       11,750,000         * Fund Type: Developer Fees       CON       60,000,000       29,750,000       60,000,000       25,000,000       25,000,000         * Fund Source 2 of 2       PE       PE       NW       1,950,000       1,950,000       1,950,000       1,950,000         * Fund Type: Community Project Funding/Congressionally       PE       NW       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       5,750,000       23-24       24-25  | Version               | Status       | Date           |         | Updated By               | Chang  | ge Reason                                       |  |                                     | Ame           | end No.        |                | Prog Con      | Prog RW | PE         |
| 3       Official       08/31/2022       JFINDLEY       Adoption - Carry Over       0       60,000,000       25,000,000       3,000,000         2       Official       02/17/2021       JFINDLEY       Adoption - Carry Over       0       70,000,000       22,000,000       3,000,000         1       Official       03/20/2019       JFINDLEY       Adoption - Carry Over       3       70,000,000       22,000,000       3,000,000         * Local Funds -       Felderal Disc.       PE       6,000,000       5,750,000       20,000,000       25,000,000       11,750,000         * Fund Type: Developer Fees       CON       60,000,000       22,23       23-24       24-25       25-26       26-27       27-28       BEYOND       11,750,000         * Fund Type: Developer Fees       CON       60,000,000       29,750,000       60,000,000       25,000,000       25,000,000         * Fund Source 2 of 2       PE       PE       NW       1,950,000       1,950,000       1,950,000       1,950,000         * Fund Type: Community Project Funding/Congressionally       PE       NW       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       5,750,000       23-24       24-25  |                       |              |                |         |                          |        |   |  |                                     |               |                |                |               |         |            |
| 2       Official       02/17/2021       JFINDLEY       Adoption - Carry Over<br>Amendment - New Project       0       70,000,000       22,000,000       3,000,000         1       Official       03/20/2019       JFINDLEY       Adoption - Carry Over<br>Amendment - New Project       0       70,000,000       22,000,000       3,000,000         1       Local Funds -       Fund Source 1 of 2       PE       6,000,000       5,750,000       60,000,000       25,000,000       25,000,000         Fund Type: Developer Fees       Total:       7,000,000       29,750,000       60,000,000       60,000,000       60,000,000       96,750,000         * Fund Source 2 of 2       Total:       PE       PRIOR       22-23       23-24       24-25       25-26       26-27       27-28       BEYOND       TOTAL         * Fund Type: Community Project Funding/Congressionally       PE       PE       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000         * Fund Type: Community Project Funding/Congressionally       PE       6,000,000       5,750,000       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       5,750,000       1,950,000       22-26       26-27       27-28       BEYOND <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>pe/Sch. Change</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |                       |              |                |         |                          |        |   | pe/Sch. Change   |                                     |               |                |                |               |         |            |
| 1       Official       03/20/2019       JFINDLEY       Amendment - New Project       3       70,000,000       22,000,000       3,000,000         * Local Funds -       * Fund Source 1 of 2       PE       6,000,000       5,750,000       11,750,000       25,000,000       25,000,000         * Fund Type: Developer Fees       CON       For 0,000,000       24,000,000       60,000,000       25,000,000       26,000,000       26,000,000       26,000,000       10,000,000       26,000,000       10,000,000       26,000,000       10,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000       1,17,50,000       11,750,000       26,950,000       26,950,000       26  | -                     |              |                |         |                          |        | -   |  |                                     |               |                |                |               |         |            |
| Fund Source 1 of 2       PE       6,000,000       5,750,000       11,750,000         Fund Type: Developer Fees       RW       1,000,000       24,000,000       25,000,000         * Funding Agency:       Total:       7,000,000       29,750,000       60,000,000       60,000,000         * Fund Source 2 of 2       PE       RW       1,950,000       1,950,000       1,950,000         * Funding Agency:       PE       RW       1,950,000       1,950,000       1,950,000         * Fund Source 2 of 2       PE       RW       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       PE       RW       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       5,750,000       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Con       6,000,0000       5,750,000       1,95  | -                     |              |                |         |                          |        |   | ect  |                                     |               |                |                |               |         |            |
| Pund Source 1 of 2       RW       1,000,000       24,000,000       25,000,000       25,000,000         * Fund Type: Developer Fees       CON       60,000,000       60,000,000       60,000,000       60,000,000         * Funding Agency:       Total:       7,000,000       29,750,000       60,000,000       25,260       26-27       27-28       BEYOND       TOTAL         * Fund Source 2 of 2       PE       RW       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       Total:       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       PE       RW       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       Total:       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000         * Project Total:       PE       6,000,000       5,750,000       1,950,000       26,950,000         RW       1,000,000       24,000,000       1,950,000       60,000,000       60,000,000 <td>* Local Fu</td> <td>nds -</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>23-24</td> <td><u>1 24-2</u></td> <td><u>25 25-2</u></td> <td><u>26 26-2</u></td> <td>7 27-28</td> <td>BEYOND</td> <td></td>   | * Local Fu            | nds -        |                |         |                          |        |   |  | 23-24                               | <u>1 24-2</u> | <u>25 25-2</u> | <u>26 26-2</u> | 7 27-28       | BEYOND  |            |
| Fund Type: Developer Fees       CON       60,000,000       60,000,000       60,000,000         * Funding Agency:       Total:       7,000,000       29,750,000       60,000,000       96,750,000         * Federal Disc       *       PRIOR       22-23       23-24       24-25       25-26       26-27       27-28       BEYOND       TOTAL         * Fund Type: Community Project Funding/Congressionally Directed       PE       RW CON       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       Total:       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       PE       RW CON       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       Total:       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000         * Project Total:       PE       6,000,000       5,750,000       1,950,000       11,750,000       26,950,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000  | * Fund So             | urce 1 of 2  |                |         |                          |        |   |  |                                     |               |                |                |               |         |            |
| CON       CON       B0,000,000       B0,000,000       B0,000,000       B0,000,000         * Funding Agency:       Total:       7,000,000       29,750,000       60,000,000       96,750,000         * Fund Source 2 of 2       PE       PE       RW       1,950,000       1,950,000       1,950,000         * Fund Type: Community Project Funding/Congressionally Directed       Total:       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       PRIOR       22-23       23-24       24-25       25-26       26-27       27-28       BEYOND       TOTAL         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000       1,950,000       1,950,000         Project Total:       PE       6,000,000       5,750,000       1,950,000       11,750,000       11,750,000       26,950,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000   | * Fund Tv             | ne: Develope | er Fees        |         |                          |        | 1,000,000                                       | 24,000,000   |                                     |               |                |                |               |         |            |
| * Federal Disc       PRIOR       22-23       23-24       24-25       25-26       26-27       27-28       BEYOND       TOTAL         * Fund Source 2 of 2       PE       RW       1,950,000       1,950,000       1,950,000       1,950,000         Directed       Total:       Total:       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000         Project Total:       PE       6,000,000       5,750,000       1,950,000       11,750,000         RW       1,000,000       24,000,000       1,950,000       26,950,000       60,000,000       60,000,000   |                       |              |                |         |                          |        |   |  |                                     |               |                |                |               |         |            |
| Fund Source 2 of 2       PE       RW       1,950,000       1,950,000       1,950,000         * Fund Type: Community Project Funding/Congressionally Directed       Total:       1,950,000       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000         Project Total:       PE       6,000,000       5,750,000       111,750,000         RW       1,000,000       1,950,000       1,950,000       111,750,000         PE       6,000,000       5,750,000       1,950,000       26,950,000         RW       1,000,000       24,000,000       1,950,000       60,000,000   | * Funding             | Agency:      |                |         |                          | Total: | 7,000,000                                       | 29,750,000   | 60,000,000                          | )             |                |                |               |         | 96,750,000 |
| Prind Goulde 2 012       RW       1,950,000       1,950,000         * Fund Type: Community Project Funding/Congressionally Directed       Total:       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000         Project Total:       PRIOR       22-23       23-24       24-25       25-26       26-27       27-28       BEYOND       TOTAL         PE       6,000,000       5,750,000       1,950,000       111,750,000       111,750,000       26,950,000         CON       CON       60,000,000       1,950,000       60,000,000       60,000,000   | * Federal             | Disc         |                |         |                          |        | PRIOR   | 22-23  | <u>23-24</u> 2                      | 4-25          | 25-26          | 26-27          | 27-28         | BEYOND  | TOTAL      |
| Prind Type: Community Project Funding/Congressionally Directed       CON       1,950,000       1,950,000         * Funding Agency:       Total:       1,950,000       1,950,000       1,950,000         Project Total:       PRIOR       22-23       23-24       24-25       25-26       26-27       27-28       BEYOND       TOTAL         PE       6,000,000       5,750,000       1,950,000       1,950,000       11,750,000         RW       1,000,000       24,000,000       1,950,000       26,950,000       26,950,000         CON       60,000,000       60,000,000       60,000,000       60,000,000       60,000,000   | * Fund So             | urce 2 of 2  |                |         |                          |        |   |  |                                     |               |                |                |               |         |            |
| Project Total:         PRIOR         22-23         23-24         24-25         25-26         26-27         27-28         BEYOND         TOTAL           PE         6,000,000         5,750,000         11,750,000         11,750,000         26,950,000         26,950,000         60,000,000  | * Fund Ty<br>Directed | pe: Commun   | nity Project F | unding/ | Congressionally          |        |   | 1  | ,950,000                            |               |                |                |               |         | 1,950,000  |
| PE         6,000,000         5,750,000         11,750,000         11,750,000           RW         1,000,000         24,000,000         1,950,000         26,950,000           CON         60,000,000         60,000,000         60,000,000   | * Funding             | Agency:      |                |         |                          | Total: |   | 1  | ,950,000                            |               |                |                |               |         | 1,950,000  |
| PE       6,000,000       5,750,000       11,750,000         RW       1,000,000       24,000,000       1,950,000         CON       60,000,000       60,000,000  | Project               | Fotal:       |                |         |                          |        | PRIOR   | 22-23  | 23-24                               | 1 24-2        | 25 25-2        | 6 26-27        | 27-28         | BEYOND  | TOTAL      |
| RW         1,000,000         24,000,000         1,950,000         26,950,000           CON         60,000,000         60,000,000         60,000,000  |                       |              |                |         |                          | PE     |   |  |                                     |               |                |                |               |         |            |
| CON 60,000,000 60,000,000  |                       |              |                |         |                          |        |   |  | 1,950,00                            | )             |                |                |               |         |            |
| Total: 7,000,000 29,750,000 61,950,000 98,700.000  |                       |              |                |         |                          |        | , , ,   | , ,  |                                     |               |                |                |               |         |            |
|  |                       |              |                |         |                          | Total: | 7,000,000                                       | 29,750,000   | 61,950,00                           | )             |                |                |               |         | 98,700,000 |

Comments: Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs Funding Year and Phase Adjustment per the County of Madera request.

\*\*\*\*\*\*\*\* Version 5 - 04/17/2024 \*\*\*\*\*\*\*\*

Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023 (Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

\*\*\*\*\*\*\*\* Version 4 - 04/05/2023 \*\*\*\*\*\*\*\* 2023 FTIP 2022 RTP, Table B-1

\*\*\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*\*\* Project data transferred from 2020 FTIP. 2021 FTIP 2018 RTP Table 5-2 \*\*\*\*\*\*\* DFTIP Version 1 - 09/22/2020\*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\* Version 1 - 11/19/2018 \*\*\*\*\*\*\*

#### Madera County - Federal Transportation Improvement Program (Dollars in Whole)

|                       |              |                            |         |  |         | State             | Highway  | System  |             |                               |                |               | Prio       |            |
|-----------------------|--------------|----------------------------|---------|--|---------|-------------------|--|---|-------------|-------------------------------|----------------|---------------|------------|------------|
| DIST:<br>06<br>CT PRO | JECT ID:     | PPNO:                      | EA:     | CTIPS ID:<br>221-0000-040<br>MPO ID.:<br>MAD417008 | 6       | Madera, from Av   | xpressway Phase<br>ve 10.5 to Ave 12<br>vm Ave 12 to 0.4 | se 1 (In the Count<br>2, widen to 4 lane<br>miles north of Av<br>hway.) |             | MPO Ap<br>State Ap<br>Federal |                | 2023          |            |            |
| COUNTY<br>Madera      |              | ROUTE:                     |         | PM:  |         |                   | J  |   |             | EPA TAI<br>Null               | BLE II or III  | EXEMPT CA     | TEGORY     |            |
|                       |              | ENCY: Mad<br>R: Eric Karls |         | unty   |         | PHONE:            |  |   |             | EMAIL:                        | eric.karlso    | n@dot.ca.gov  | 1          |            |
| PROJEC                | T VERSION    | HISTORY (F                 | Printed | Version is Shad                                    | ed)     |                   |  |   |             |                               |                | (Dollars in w | vhole)     |            |
| Version               | Status       | Date                       |         | Updated By   | Change  | e Reason          |  |   | Ame         | end No.                       |                | Prog Con      | Prog RW    | PE         |
| 4                     | Official     | 04/25/202                  | 3       | JFINDLEY   | Amend   | ment - Cost/Scope | e/Sch. Change  |   |             | 6                             |                | 60,000,000    | 25,000,000 | 13,700,000 |
| 3                     | Official     | 08/31/202                  | 2       | JFINDLEY   | Adoptic | on - Carry Over   |  |   |             | 0                             |                | 60,000,000    | 25,000,000 | 13,700,000 |
| 2                     | Official     | 02/17/202                  |         | JFINDLEY   |         | on - Carry Over   |  |   |             | 0                             |                | 70,000,000    | 22,000,000 | 3,000,000  |
| 1                     | Official     | 03/20/201                  | 9       | JFINDLEY   | Amend   | ment - New Projec | ct   |   |             | 3                             |                | 70,000,000    | 22,000,000 | 3,000,000  |
| * Local Fu            | unds -       |                            |         |  |         | PRIOR             | 22-23  | 23-24   | <u>24-2</u> | <u>25 25-2</u>                | <u>26 26-2</u> | 27 27-28      | BEYOND     | TOTAL      |
| * Fund So             | ource 1 of 2 |                            |         |  | PE      | 6,000,000         | 5,750,000  |   |             |                               |                |               |            | 11,750,000 |
|                       |              |                            |         |  | RW      | 1,000,000         | 24,000,000   |   |             |                               |                |               |            | 25,000,000 |
| * Fund Ty             | pe: Develope | er Fees                    |         |  | CON     |                   |  | 60,000,000  |             |                               |                |               |            | 60,000,000 |
| * Funding             | Agency:      |                            |         |  | Total:  | 7,000,000         | 29,750,000   | 60,000,000  |             |                               |                |               |            | 96,750,000 |
| * Federal             | Disc         |                            |         |  |         | PRIOR             | 22-23  | 23-24 24-   | 25          | 25-26                         | 26-27          | 27-28         | BEYOND     | TOTAL      |
| * Fund So             | ource 2 of 2 |                            |         |  | PE      |                   | 1,950,000  |   |             |                               |                |               |            | 1,950,000  |
|                       |              |                            |         |  | RW      |                   | ,,   |   |             |                               |                |               |            | ,,         |
| * Fund Ty<br>Directed | pe: Commur   | hity Project Fu            | unding/ | Congressionally                                    | CON     |                   |  |   |             |                               |                |               |            |            |
| * Funding             | Agency:      |                            |         |  | Total:  |                   | 1,950,000  |   |             |                               |                |               |            | 1,950,000  |
|                       |              |                            |         |  |         |                   |  |   |             |                               |                |               |            |            |
| Project               | Total:       |                            |         |  |         | PRIOR             | 22-23  | 23-24   | 24-2        | 5 25-2                        | <u>6 26-2</u>  | 7 27-28       | BEYOND     | TOTAL      |
|                       |              |                            |         |  | PE      | 6,000,000         | 7,700,000  |   |             |                               |                |               |            | 13,700,000 |
|                       |              |                            |         |  | RW      | 1,000,000         | 24,000,000   |   |             |                               |                |               |            | 25,000,000 |
|                       |              |                            |         |  | CON     |                   |  | 60,000,000  |             |                               |                |               |            | 60,000,000 |
|                       |              |                            |         |  | Total:  | 7,000,000         | 31,700,000   | 60,000,000  |             |                               |                |               |            | 98,700,000 |
|                       |              |                            |         |  |         |                   |  |   |             |                               |                |               |            |            |

Comments: Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

\*\*\*\*\*\*\*\* Version 4 - 04/05/2023 \*\*\*\*\*\*\* 2023 FTIP 2022 RTP, Table B-1

\*\*\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*\*\* Project data transferred from 2020 FTIP. 2021 FTIP 2018 RTP Table 5-2 \*\*\*\*\*\*\*\* DFTIP Version 1 - 09/22/2020\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 11/19/2018 \*\*\*\*\*\*\* Prior

#### Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



|   |                    |                   |          |   |             | 010  | ite mym  | way Jysu   | 7111  |              |              |           |         |             |
|---|--------------------|-------------------|----------|---|-------------|--|--|--|---|--------------|--------------|-----------|---------|-------------|
| DIST:<br>06<br>CT PROJE<br>COUNTY:<br>Madera Co |                    | PPNO:<br>ROUTE:   | EA:      | CTIPS ID:<br>221-0000-038<br>MPO ID.:<br>MAD406003<br>PM: | 58          | Projects for<br>SHOPP Roa<br>Projects are<br>Tables 2 cat<br>rehabilitation<br>Widening na | adway Preserv<br>Pavement res<br>adway Preserv<br>consistent wi<br>regories - Pavo<br>n, Emergency | vation Program<br>urfacing and/or<br>vation Program<br>th 40 CFR Part<br>ement resurfaci<br>relief (23 U.S.C<br>nts or reconstru<br>)) | rehabilitation -<br>- Scope:<br>93.126 Exempt<br>ng and/or<br>- 125), | EPA TABLE    |              |           |         |             |
|   | NTING AG<br>MANAGE | ENCY: Caltr<br>R: | ans      |   |             | PHONE:   |  |  |   | EMAIL:       |              |           |         |             |
| PROJECT   | VERSION            | HISTORY (F        | Printed  | Version is Shad   | led)        |  |  |  |   |              | (Dollar      | s in whol | e)      |             |
| Version   | Status             | Date              |          | Updated By  | Chang       | ge Reason  |  |  | Ame   | nd No.       | Prog         | Con       | Prog RW | PE          |
| 18  | Active             | 04/29/202         | 4        | JFINDLEY  | Amen        | dment - Cost/So  | cope/Sch. Cha  | ange   |   | 16           | 163,137,     | 000       |         |             |
| 17  | Official           | 06/05/202         | 3        | JFINDLEY  | Amen        | dment - Cost/So  | cope/Sch. Cha  | ange   |   | 8            | 86,535       | 000       |         |             |
| 16  | Official           | 08/31/202         | 2        | JFINDLEY  | Adopt       | ion - Carry Ove  | r  |  |   | 0            | 84,207       | 000       |         |             |
| 15  | Official           | 08/29/202         | 2        | JFINDLEY  | Amen        | dment - Cost/So  | cope/Sch. Cha  | ange   |   | 12           | 116,105,     | 000       |         |             |
| 14  | Official           | 05/05/202         | 2        | JFINDLEY  | Amen        | dment - Cost/So  | cope/Sch. Cha  | ange   |   | 11           | 111,456,     | 000       |         |             |
| 13  | Official           | 04/29/202         | 2        | JFINDLEY  | Amen        | dment - Cost/So  | cope/Sch. Cha  | ange   |   | 10           | 84,207       | 000       |         |             |
| 12  | Official           | 02/17/202         | 1        | JFINDLEY  | Adopt       | ion - Carry Ove  | r  |  |   | 0            | 67,157       | 000       |         |             |
| 11  | Official           | 10/14/202         | 0        | JFINDLEY  | Amen        | dment - Other (  | Explain ==>)   |  |   | 18           | 62,472       | 000       |         |             |
| 10  | Official           | 06/26/202         | 0        | JFINDLEY  | Amen        | dment - Cost/So  | cope/Sch. Cha  | ange   |   | 16           | 62,472       | 000       |         |             |
| SHOPP -   | Roadway F          | Preservation -    |          |   |             | PRIOR  | <u>22-23</u>   | <u>23-24</u>   | 24-25   | <u>25-26</u> | <u>26-27</u> | 27-28     | BEYOND  | TOTAL       |
| Fund Sour                                       | rce 1 of 1         |                   |          |   | PE<br>RW    |  |  |  |   |              |              |           |         |             |
| Fund Type                                       | e: SHOPP /         | Advance Cor       | structio | on (AC)   | CON         | 51,457,000   | 1,350,000  | 20,138,000   | 1,200,000   | 68,102,000   | 20,890,000   |           |         | 163,137,000 |
| Funding A                                       | gency:             |                   |          |   | -<br>Total: | 51,457,000   | 1,350,000  | 20,138,000   | 1,200,000   | 68,102,000   | 20,890,000   |           |         | 163,137,000 |

Comments: Per Updated SHOPP List - March 2024

\*\*\*\*\*\*\*\* Version 18 - 04/29/2024 \*\*\*\*\*\*\*\* Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

\*\*\*\*\*\*\*\* Version 17 - 05/24/2023 \*\*\*\*\*\*\*\* 2021 FTIP 2022 SHOPP 2022 RTP, Table B \*\*\*\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*\*\* Project data transferred from 2020 FTIP. 2021 FTIP 2020 SHOPP \*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\* Project data transferred from 2018 FTIP. Per Caltrans updated SHOPP List - 5/30/19 \*\*\*\*\*\*\* Version 9 - 05/31/2019 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 02/27/18 Project data transferred from 2016 FTIP. Per Caltrans updated SHOPP List - August 2016 \*\*\*\*\*\*\*\* Version 6 - 08/22/2017 \*\*\*\*\*\*\* Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List \*\*\*\*\*\*\*\* Version 5 - 12/13/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*\*\* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 \*\*\*\*\*\*\*\* Version 3 - 04/11/2016 \*\*\*\*\*\*\*\* Per Caltrans updated SHOPP List/Request 7/21/14 \*\*\*\*\*\*\*\* DFTIP Version 1 - 12/05/2014 \*\*\*\*\*\*\* Per Caltrans updated SHOPP List/Request 7/21/14 \*\*\*\*\*\*\*\* Version 1 - 08/19/2014 \*\*\*\*\*\*\*

#### Madera County - Federal Transportation Improvement Program (Dollars in Whole) to Highway Systa

|  |                       |                   |          |   |             | State  | e Highway   | / System  |   |   |                                   |             |         | •          |
|--|-----------------------|-------------------|----------|---|-------------|--|---|---|---|---|-----------------------------------|-------------|---------|------------|
| DIST:<br>06<br>CT PROJ<br>COUNTY<br>Madera C | :                     | PPNO:<br>ROUTE:   | EA:      | CTIPS ID:<br>221-0000-035<br>MPO ID.:<br>MAD406003<br>PM: | 58          | Projects for Pa<br>SHOPP Roadw<br>Projects are co<br>Tables 2 categ<br>rehabilitation, E | vay Preservatior<br>vement resurfac<br>vay Preservatior<br>onsistent with 40<br>ories - Pavemer<br>Emergency relief<br>ow pavements o | ing and/or reha<br>Program - Sco<br>CFR Part 93.12<br>It resurfacing ar<br>f (23 U.S.C. 125 | bilitation -<br>ppe:<br>26 Exempt<br>nd/or<br>5), | MPO Aprv: 06/0<br>State Aprv: 06/0<br>Federal Aprv: 0<br>EPA TABLE II or<br>Pavement resurf | 9/2023<br>7/21/2023<br>· III EXEM | IPT CATE    |         |            |
|  | ENTING AG<br>T MANAGE | ENCY: Caltr<br>R: | ans      |   |             | PHONE:   |   |   |   | EMAIL:  |                                   |             |         |            |
| PROJEC                                       | T VERSION             | HISTORY (F        | Printed  | Version is Shad   | led)        |  |   |   |   |   | (Dolla                            | rs in whole | e)      |            |
| Version                                      | Status                | Date              |          | Updated By  | Chang       | e Reason   |   |   | Ameno   | l No.   | Prog                              | Con         | Prog RW | PE         |
| 18   | Active                | 04/29/2024        | 4        | JFINDLEY  | Ameno       | lment - Cost/Scop  | e/Sch. Change   |   | 1   | 6   | 163,137                           | ,000        |         |            |
| 17   | Official              | 06/05/2023        | 3        | JFINDLEY  | Ameno       | lment - Cost/Scop  | e/Sch. Change   |   |   | 8   | 86,535                            | ,000        |         |            |
| 16   | Official              | 08/31/202         | 2        | JFINDLEY  | Adopti      | on - Carry Over  |   |   |   | 0   | 84,207                            | ,000        |         |            |
| 15   | Official              | 08/29/202         | 2        | JFINDLEY  | Ameno       | lment - Cost/Scop  | e/Sch. Change   |   | 1   | 2   | 116,105                           | ,000        |         |            |
| 14   | Official              | 05/05/202         | 2        | JFINDLEY  | Ameno       | lment - Cost/Scop  | e/Sch. Change   |   | 1   | 1   | 111,456                           | ,000        |         |            |
| 13   | Official              | 04/29/202         | 2        | JFINDLEY  | Ameno       | lment - Cost/Scop  | e/Sch. Change   |   | 1   | 0   | 84,207                            | ,000        |         |            |
| 12   | Official              | 02/17/202         | 1        | JFINDLEY  | Adopti      | on - Carry Over  |   |   |   | 0   | 67,157                            | ,000        |         |            |
| 11   | Official              | 10/14/202         | C        | JFINDLEY  | Ameno       | lment - Other (Exp   | olain ==>)  |   | 1   | 8   | 62,472                            | ,000        |         |            |
| 10   | Official              | 06/26/202         | D        | JFINDLEY  | Ameno       | Iment - Cost/Scop  | e/Sch. Change   |   | 1   | 6   | 62,472                            | ,000        |         |            |
| SHOPP -                                      | Roadway F             | Preservation -    |          |   |             | PRIOR  | 22-23   | <u>23-24</u>  | 24-25   | <u>5</u> <u>25-26</u>   | 26-27                             | 27-28       | BEYOND  | TOTAL      |
| Fund Sou                                     | urce 1 of 1           |                   |          |   | PE          |  |   |   |   |   |                                   |             |         |            |
| E and E                                      |                       |                   | - t      |   | RW          |  |   |   |   |   |                                   |             |         |            |
| Fund Typ                                     | e: SHOPP              | Advance Con       | structio | on (AC)   | CON         | 51,457,000   | 1,350,000   | 20,138,000  | 6,330,00  | 7,260,000   |                                   |             |         | 86,535,000 |
| Funding                                      | Agency:               |                   |          |   | -<br>Total: | 51,457,000   | 1,350,000   | 20,138,000  | 6,330,00  | 7,260,000   |                                   |             |         | 86,535,000 |

Comments: Per Updated SHOPP List - March 2023

Please Note that \$54,700,000 in FY 25/26 was Added to Project MAD 417003.

\*\*\*\*\*\*\*\* Version 17 - 05/24/2023 \*\*\*\*\*\*\*\* 2021 FTIP 2022 SHOPP 2022 RTP, Table B \*\*\*\*\*\*\*\* Version 1 - 04/19/22 \*\*\*\*\*\*\* Project data transferred from 2020 FTIP. 2021 FTIP 2020 SHOPP \*\*\*\*\*\*\*\* Version 1 - 03/06/20 \*\*\*\*\*\*\* Project data transferred from 2018 FTIP. Project data transferred from 2018 F IIP. Per Caltrans updated SHOPP List - 5/30/19 \*\*\*\*\*\*\*\* Version 9 - 05/31/2019 \*\*\*\*\*\*\*\* Project data transferred from 2016 FTIP. Per Caltrans updated SHOPP List - August 2016 \*\*\*\*\*\*\*\* Version 6 - 08/22/2017 \*\*\*\*\*\*\*\* Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List \*\*\*\*\*\*\*\* Version 5 - 12/13/2016 \*\*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 05/20/16 \*\*\*\*\*\*\* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 \*\*\*\*\*\*\*\* Version 3 - 04/11/2016 \*\*\*\*\*\*\* Per Caltrans updated SHOPP List/Request 7/21/14 \*\*\*\*\*\*\* DFTIP Version 1 - 12/05/2014 \*\*\*\*\*\*\* Per Caltrans updated SHOPP List/Request 7/21/14 \*\*\*\*\*\*\*\* Version 1 - 08/19/2014 \*\*\*\*\*\*\*

**Prior** 

### ATTACHMENT 2 FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

## MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 16 (\$'s in 1,000)

|                       | N   |                             |                           |                           |                            | YEAR (FTIP Period) | -                  |  |                           |                   |
|-----------------------|---|-----------------------------|---------------------------|---------------------------|----------------------------|--------------------|--------------------|--|---------------------------|-------------------|
|                       | Funding Source  | FY 202<br>Amendm            |                           | FY 2<br>Ameno             |                            | FY 202<br>Amendm   |                    | FY 20<br>Amendi                              |                           | TOTAL             |
|                       | S   | Prior<br>No. 15             | Current<br>No. 16         | Prior<br>No. 15           | Current<br>No. 16          | Prior<br>No. 15    | Current<br>No. 16  | Prior<br>No. 15                              | Current<br>No. 16         | CURRENT           |
|                       | Sales Tax   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | City<br>County  |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Gas Tax   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Gas Tax (Subventions to Cities)<br>Gas Tax (Subventions to Counties)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| Ļ                     | Other Local Funds   | \$38,398                    | \$38,398                  |                           | \$64,587                   | \$7,241            | \$7,241            | \$8,224                                      | \$8,224                   | \$118,4           |
| LOCAL                 | County General Funds<br>City General Funds  | \$1,085<br>\$7,563          | \$1,085<br>\$7,563        | \$2,018<br>\$2,569        | \$2,018<br>\$2,569         | \$2,082<br>\$5,159 | \$2,082<br>\$5,159 | \$1,522<br>\$6,702                           | \$1,522<br>\$6,702        | \$6,70<br>\$21,99 |
|                       | Street Taxes and Developer Fees   | \$29,750                    | \$29,750                  | \$60,000                  | \$60,000                   |                    |                    | <i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i> | <i> </i>                  | \$89,7            |
|                       | RSTP Exchange funds Transit   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Transit Fares   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Other (See Appendix 1)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Local Total   | \$38,398                    | \$38,398                  | \$64,587                  | \$64,587                   | \$7,241            | \$7,241            | \$8,224                                      | \$8,224                   | \$118,4           |
|                       | Tolls       Bridge  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| NAL                   | Corridor  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| REGIONAL              | Regional Sales Tax  |                             |                           | \$4,371                   | \$4,371                    | \$3,325            | \$3,325            |  |                           | \$7,6             |
| -                     | Other (See Appendix 2) Regional Total   |                             |                           | \$4,371                   | \$4,371                    | \$3,325            | \$3,325            |  |                           | \$7,6             |
|                       | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>  | \$3,101                     | \$3,101                   |                           |                            |                    | \$3,188            | \$65,740                                     | \$71,882                  | \$98,3            |
|                       | SHOPP   | \$3,101                     | \$3,101                   | \$20,138                  | \$20,138                   | \$8,318            | \$3,188            | \$65,740                                     | \$71,882                  | \$98,3            |
|                       | SHOPP Prior State Minor Program   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | State Transportation Improvement Program (STIP) <sup>1</sup>  | \$78                        | \$78                      | \$78                      | \$78                       | \$73               | \$73               | \$33,572                                     | \$33,572                  | \$33,8            |
|                       | STIP<br>STIP Drive  | \$78                        | \$78                      | \$78                      | \$78                       | \$73               | \$73               | \$33,572                                     | \$33,572                  | \$33,8            |
|                       | STIP Prior State Bond   |                             |                           |                           |                            |                    |                    |  |                           |                   |
| Ш                     | Proposition 1A (High Speed Passenger Train Bond Program)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| STATE                 | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)<br>Active Transportation Program (ATP) <sup>1</sup> |                             |                           | \$25                      | \$25                       | \$395              | \$395              | \$2,417                                      | \$2,417                   | \$2,8             |
|                       | Highway Maintenance (HM) Program <sup>1</sup>   |                             |                           | ψ23                       | ψ23                        | φ000               | 4000               | ψΖ,ΤΙΙ                                       | ψΖ,++/                    | ΨΖ,               |
|                       | Highway Bridge Program (HBP) <sup>1</sup>   |                             |                           | \$5,197                   | \$5,197                    | \$239              | \$239              | \$279  | \$279                     | \$5,7             |
|                       | Road Repair and Accountability Act of 2017 (SB1)<br>Traffic Congestion Relief Program (TCRP)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Other (See Appendix 3)  | \$17,478                    | \$17,478                  |                           |                            |                    |                    | \$3,073                                      | \$3,073                   | \$43,9            |
|                       | State Total   | \$20,657                    | \$20,657                  |                           |                            |                    | \$3,895            | \$105,081                                    | \$111,223                 | \$184,62          |
|                       | 5307 - Urbanized Area Formula Grants<br>5309 - Fixed Guideway Capital Investment Grants   | \$3,228                     | \$3,228                   | \$3,100                   | \$3,100                    | \$4,210            | \$4,210            | \$3,706                                      | \$3,706                   | \$14,2            |
|                       | 5309b - New and Small Starts (Capital Investment Grants)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| ISIT                  | 5309c - Bus and Bus Related Grants<br>5310 - Enhanced Mobility of Seniors and Individuals with Disabilities   |                             |                           |                           |                            |                    |                    |  |                           |                   |
| TRANSIT               | 5311 - Formula Grants for Rural Areas   | \$482                       | \$482                     | \$672                     | \$672                      | \$702              | \$702              | \$734  | \$734                     | \$2,5             |
| FEDERAL               | 5311f - Intercity Bus   |                             |                           |                           |                            |                    |                    |  |                           |                   |
| FEDI                  | 5337 - State of Good Repair Grants<br>5339 - Bus and Bus Facilities Formula Grants  | \$462                       | \$462                     | \$354                     | \$354                      | \$355              | \$355              | \$206  | \$206                     | \$1,3             |
|                       | FTA Transfer from Prior FTIP  |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Other (See Appendix 4) Federal Transit Total  | ¢4.472                      | ¢4 470                    | ¢4 426                    | ¢4 426                     | \$5,267            | \$5,267            | ¢4 646                                       | ¢.4.6.46                  | ¢10.2             |
|                       | Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2,3,5  | <b>\$4,172</b><br>5 \$2,106 | <b>\$4,172</b><br>\$2,106 | <b>\$4,126</b><br>\$6,696 | <b>\$4,126</b><br>\$6,696  | \$5,267            | \$5,267            | <b>\$4,646</b><br>\$2,066                    | <b>\$4,646</b><br>\$2,066 | \$18,2<br>\$16,9  |
|                       | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Coordinated Border Infrastructure Program<br>Federal Lands Access Program   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Federal Lands Transportation Program  |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | GARVEE Bonds Debt Service Payments  | ¢100                        | ¢100                      | ¢420                      | ¢420                       |                    |                    |  |                           |                   |
| НІСНМАҮ               | Highway Infrastructure Program (HIP)<br>High Priority Projects (HPP) and Demo   | \$160                       | \$160                     | \$130                     | \$130                      |                    |                    |  |                           | \$2               |
| HIGH                  | Highway Safety Improvement Program (HSIP)   |                             |                           | \$628                     | \$628                      |                    |                    |  |                           | \$6               |
| FEDERAL               | National Highway Freight Program (NHFP)         Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)                             |                             |                           |                           |                            |                    |                    |  |                           |                   |
| FED                   | Railway-Highway Crossings Program   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Recreational Trails Program   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | SAFETEA-LU Safe Routes to School (SRTS)         Surface Transportation Block Grant Program (STBGP/RSTP)         4                                       |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Tribal Transportation Program 6   | \$1,614                     | \$1,614                   | \$826                     | \$826                      | \$776              | \$776              | \$776  | \$776                     | \$3,9             |
|                       | Other (see Appendix 5) Federal Highway Total  | \$3,880                     | \$3,880                   | \$8,280                   | \$1,950<br><b>\$10,230</b> | \$6,842            | \$6,842            | \$2,842                                      | \$2,842                   | \$1,9<br>\$23,7   |
| RAIL                  | Other Federal Railroad Administration (see Appendix 6)  | 40,000                      |                           | φ0,200                    | φ10,200                    |                    |                    | <u> </u>                                     | ¥2,072                    | φ20,1             |
| JERAL I               | Federal Railroad Administration Total   |                             |                           |                           |                            |                    |                    |  |                           |                   |
| FEC                   |   |                             |                           |                           |                            |                    |                    |  |                           |                   |
|                       | Federal Total   | \$8,052                     | \$8,052                   | \$12,406                  | \$14,356                   | \$12,109           | \$12,109           | \$7,488                                      | \$7,488                   | \$42,0            |
| Ψ                     | TIFIA (Transportation Infrastructure Finance and Innovation Act)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| 100                   | Other (See Appendix 7)  |                             |                           |                           |                            |                    |                    |  |                           |                   |
| IOVA<br>NAN           |   |                             |                           |                           |                            |                    |                    |  |                           |                   |
| INNOVATIVE<br>FINANCE | Innovative Financing Total  |                             |                           |                           |                            |                    |                    |  |                           |                   |

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.
 <sup>2</sup> CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
 <sup>3</sup> CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
 <sup>4</sup> STBG/RSTP Funds are exchanged

<sup>5</sup> Toll Credits in use

<sup>6</sup> Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

# **TABLE 1: REVENUE - APPENDICES**

### MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

#### Appendix 1 - Local Other

| Local Other       | FY 2023 |         | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                   | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current | TOTAL   |
|                   |         |         |         |         |         |         |         |         |         |
|                   |         |         |         | -       |         |         |         |         |         |
|                   |         |         |         |         |         |         |         |         |         |
|                   |         |         |         |         |         |         |         |         |         |
|                   |         |         |         |         |         |         |         |         |         |
|                   |         |         |         |         |         |         |         |         |         |
| Local Other Total |         |         |         |         |         |         |         |         |         |

Appendix 2 - Regional Other

| Regional Other       |       | 2023    |       | 2024    | FY 2025 |         | FY 2026 |         | CURRENT |
|----------------------|-------|---------|-------|---------|---------|---------|---------|---------|---------|
|                      | Prior | Current | Prior | Current | Prior   | Current | Prior   | Current | TOTAL   |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
|                      |       |         |       |         |         |         |         |         |         |
| Regional Other Total |       |         |       |         |         |         |         |         |         |

Appendix 3 - State Other

| State Other  | FY 20    | 023      | FY 2     | 024      | FY    | 2025    | FY 202  | 26      | CURRENT  |
|--|----------|----------|----------|----------|-------|---------|---------|---------|----------|
| State Other  | Prior    | Current  | Prior    | Current  | Prior | Current | Prior   | Current | TOTAL    |
| Transit and Intercity Rail Capital Program (TIRCP) | \$17,478 | \$17,478 | \$23,414 | \$23,414 |       |         | \$3,073 | \$3,073 | \$43,965 |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
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|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
|  |          |          |          |          |       |         |         |         |          |
| State Other Total                                  | \$17,478 | \$17,478 | \$23,414 | \$23,414 |       |         | \$3,073 | \$3,073 | \$43,965 |

### Appendix 4 - Federal Transit Other

| Federal Transit Other       |       | 2023    |       | 2024    | FY    | <sup>7</sup> 2025 | FY    | 2026    | CURRENT |
|-----------------------------|-------|---------|-------|---------|-------|-------------------|-------|---------|---------|
|                             | Prior | Current | Prior | Current | Prior | Current           | Prior | Current | TOTAL   |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
|                             |       |         |       |         |       |                   |       |         |         |
| Federal Transit Other Total |       |         |       |         |       |                   |       |         |         |

#### Appendix 5 - Federal Highway Other

| Federal Highway Other   | F     | ( 2023  | FY 2  | 2024    | FY    | 2025    | FY    | 2026    | CURRENT |
|---|-------|---------|-------|---------|-------|---------|-------|---------|---------|
|   | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL   |
| ommunity Project Funded Congressional Directed Spending Program Funds |       |         |       | \$1,950 |       |         |       |         | \$1     |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
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|   |       |         |       |         |       |         |       |         |         |
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|   |       |         |       |         |       |         |       |         |         |
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|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
|   |       |         |       |         |       |         |       |         |         |
| ederal Highway Other Total  |       |         |       | \$1,950 |       |         |       |         | \$      |

#### Appendix 6 - Federal Railroad Administration Other

| FY 2023 FY 2024 FY 2025 FY 2026 C           |       |         |         |         |         |         |       |         |       |  |  |  |  |
|---|-------|---------|---------|---------|---------|---------|-------|---------|-------|--|--|--|--|
| Federal Railroad Administration Other       | FY    | 2023    | FY 2024 |         | FY 2025 |         | FY    | CURRENT |       |  |  |  |  |
|   | Prior | Current | Prior   | Current | Prior   | Current | Prior | Current | TOTAL |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
|   |       |         |         |         |         |         |       |         |       |  |  |  |  |
| Federal Railroad Administration Other Total |       |         |         |         |         |         |       |         |       |  |  |  |  |

| Innovative Other       | FY    | FY 2023 FY 2024 FY 2025 |       | 2025    | FY 2026 |         | CURRENT |         |       |
|------------------------|-------|-------------------------|-------|---------|---------|---------|---------|---------|-------|
|                        | Prior | Current                 | Prior | Current | Prior   | Current | Prior   | Current | TOTAL |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         | ***   |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
|                        |       |                         |       |         |         |         |         |         |       |
| Innovative Other Total |       |                         |       |         |         |         |         |         |       |

## TABLE 2: PROGRAMMED

### MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

| A YEAR (FTIP Period) |   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|----------------------|---|----------|----------------|------------------------|-------------------------|----------------------|----------------|---------------------------|---------------------------------------|------------------|----------------------|
|                      |   |          | FY 2023        |                        | FY 2024 FY 2025 FY 2026 |                      |                |                           |                                       |                  |                      |
|                      | FUNDING SOURCES   | E Prior  | Amendment      | urrent                 | Amendm<br>Prior         | ent<br>Current       | Ameno<br>Prior | dment<br>Current          | Amen<br>Prior                         | dment<br>Current | TOTAL<br>CURRENT     |
|                      |   | No. 15   |                | No. 16                 | No. 15                  | No. 16               | No. 15         | No. 16                    | No. 15                                | No. 16           |                      |
| LOCAL                | Local Total   | \$3      | 8,398          | \$38,398               | \$64,587                | \$64,587             | \$7,241        | \$7,241                   | \$8,224                               | \$8,224          | \$118,450            |
|                      | Tolls   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| VAL                  | Bridge<br>Corridor  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| REGIONAL             | Regional Sales Tax  |          |                |                        | \$4,371                 | \$4,371              | \$3,325        | \$3,325                   |                                       |                  | \$7,696              |
| R                    | Other (See Appendix A)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Regional Total  |          |                | <b>A2</b> ( <b>2</b> ) | \$4,371                 | \$4,371              |                |                           | A05 7 10                              | <b></b>          | \$7,696              |
|                      | State Highway Operations and Protection Program (SHOPP) <sup>1</sup><br>SHOPP   |          | 3,101<br>3,101 | \$3,101<br>\$3,101     | \$20,138<br>\$20,138    | \$20,138<br>\$20,138 | 1              | \$3,188<br><b>\$3,188</b> | \$65,740<br>\$65,740                  |                  | \$98,309<br>\$98,309 |
|                      | SHOPP Prior   |          |                |                        |                         | . ,                  |                |                           |                                       |                  |                      |
|                      | State Minor Program State Transportation Improvement Program (STIP) <sup>1</sup>  |          | \$78           | \$78                   | \$78                    | \$78                 | \$73           | \$73                      | \$33,572                              | \$33,572         | \$33,801             |
|                      | STIP  |          | \$78           | \$78                   | \$78                    | \$78                 | \$73           | \$73                      | \$33,572                              |                  | \$33,801             |
|                      | STIP Prior  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| ш                    | State Bond<br>Proposition 1A (High Speed Passenger Train Bond Program)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| STATE                | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)                         |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Active Transportation Program <sup>1</sup>  |          |                |                        | \$25                    | \$25                 | \$395          | \$395                     | \$2,417                               | \$2,417          | \$2,837              |
|                      | Highway Maintenance (HM) Program <sup>1</sup><br>Highway Bridge Program (HBP) <sup>1</sup>                                  | 5        |                |                        | \$5,197                 | \$5,197              | \$239          | \$239                     | \$279                                 | \$279            | \$5,715              |
|                      | Road Repair and Accountability Act of 2017 (SB1)  |          |                |                        |                         | . ,                  |                |                           | · · · · · · · · · · · · · · · · · · · |                  |                      |
|                      | Traffic Congestion Relief Program (TCRP)<br>State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)         |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Other (See Appendix B)  | \$1      | 7,478          | \$17,478               | \$23,414                | \$23,414             |                |                           | \$3,073                               | \$3,073          | \$43,965             |
|                      | State Total   | \$2      | 0,657          | \$20,657               | \$48,852                | \$48,852             | \$9,025        | \$3,895                   | \$105,081                             | \$111,223        | \$184,627            |
|                      | 5307 - Urbanized Area Formula Grants  | \$       | 3,228          | \$3,228                | \$3,100                 | \$3,100              | \$4,210        | \$4,210                   | \$3,706                               | \$3,706          | \$14,244             |
|                      | 5309 - Fixed Guideway Capital Investment Grants   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| E                    | 5309b - New and Small Starts (Capital Investment Grants)<br>5309c - Bus and Bus Related Grants                              |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| TRANSIT              | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| AL TF                | 5311 - Formula Grants for Rural Areas<br>5311f - Intercity Bus  |          | \$482          | \$482                  | \$672                   | \$672                | \$702          | \$702                     | \$734                                 | \$734            | \$2,590              |
| FEDERAL              | 5337 - State of Good Repair Grants  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| 出                    | 5339 - Bus and Bus Facilities Formula Grants  |          | \$462          | \$462                  | \$354                   | \$354                | \$355          | \$355                     | \$206                                 | \$206            | \$1,377              |
|                      | FTA Transfer from Prior FTIP<br>Other (See Appendix C)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Federal Transit Total   | \$       | 64,172         | \$4,172                | \$4,126                 | \$4,126              | \$5,267        | \$5,267                   | \$4,646                               | \$4,646          | \$18,211             |
|                      | Congestion Mitigation and Air Quality (CMAQ) Improvement Program  | 2,3,5 \$ | 52,055         | \$2,055                | \$6,652                 | \$6,652              | \$2,642        | \$2,642                   | \$2,033                               | \$2,033          | \$13,382             |
|                      | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)<br>Coordinated Border Infrastructure Program |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Federal Lands Access Program  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Federal Lands Transportation Program  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| A                    | GARVEE Bonds Debt Service Payments<br>Highway Infrastructure Program (HIP)  |          | \$160          | \$160                  | \$130                   | \$130                |                |                           |                                       |                  | \$290                |
| HIGHWAY              | High Priority Projects (HPP) and Demo   |          |                |                        |                         |                      |                |                           |                                       |                  | •                    |
|                      | Highway Safety Improvement Program (HSIP)<br>National Highway Freight Program (NHFP)  |          |                |                        | \$628                   | \$628                |                |                           |                                       |                  | \$628                |
| FEDERAL              | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| L H                  | Railway-Highway Crossings Program   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Recreational Trails Program<br>SAFETEA-LU Safe Routes to School (SRTS)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Surface Transportation Block Grant Program (STBGP/RSTP)   | 4        |                | <b>•</b> • • • • •     | <b>.</b>                |                      | <b>^</b> >     |                           | <b>^</b>                              | <b></b>          |                      |
|                      | Tribal Transportation Program<br>Other (see Appendix D)   | \$       | 51,614         | \$1,614                | \$826                   | \$826<br>\$1,950     | \$776          | \$776                     | \$776                                 | \$776            | \$3,992<br>\$1,950   |
|                      | Federal Highway Total   | \$       | 3,829          | \$3,829                | \$8,236                 | \$10,186             | \$3,418        | \$3,418                   | \$2,809                               | \$2,809          | \$20,242             |
| RAL<br>IL            | Other Federal Railroad Administration (see Appendix E)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| FEDERAL<br>RAIL      | Federal Railroad Administration Total   |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
|                      | Federal Total   | \$       | 8,001          | \$8,001                | \$12,362                | \$14,312             | \$8,685        | \$8,685                   | \$7,455                               | \$7,455          | \$38,453             |
| ۳                    | TIFIA (Transportation Infrastructure Finance and Innovation Act)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| INNOVATIVE           | Other (See Appendix F)  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| ž                    | Innovative Financing Total  |          |                |                        |                         |                      |                |                           |                                       |                  |                      |
| PROGRAM              | MMED TOTAL  | \$67     | 7,056          | \$67,056               | \$130,172               | \$132,122            | \$28,276       | \$23,146                  | \$120,760                             | \$126,902        | \$349,226            |

| ψ01,000 | ψ01,000 | Ψ100,172 | $\psi$ IOZ, IZZ | ΨΖΟ,ΖΙΟ | $\psi \Sigma 0, 1 \mp 0$ | ψ120,100 | Ψ120,302 | $\psi U = J_{j} L L U$ |
|---------|---------|----------|-----------------|---------|--------------------------|----------|----------|------------------------|
|         | -       |          |                 | -       |                          |          |          |                        |

| MPO Financial Summary Notes:   |                            |
|--|----------------------------|
| <sup>1</sup> State Programs that include both state and federal funds.                         | Template Updated: 2/1/2022 |
| <sup>2</sup> CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24                  |                            |
| <sup>3</sup> CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25                 |                            |
| <sup>4</sup> STBG/RSTP Funds are exchanged   |                            |
| <sup>5</sup> Toll Credits in use   |                            |
| <sup>6</sup> Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS |                            |

## TABLE 2: PROGRAMMED - APPENDICES

### MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

Appendix A - Regional Other

| Regional Other       | FY    | 2023    | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT |
|----------------------|-------|---------|---------|---------|---------|---------|---------|---------|---------|
|                      | Prior | Current | Prior   | Current | Prior   | Current | Prior   | Current | TOTAL   |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
|                      |       |         |         |         |         |         |         |         |         |
| Regional Other Total |       |         |         |         |         |         |         |         |         |

### Appendix B - State Other

| State Other  | FY 2023  |          | FY 2024  |          | FY 2025 |         | FY 2026 |         | CURRENT  |
|--|----------|----------|----------|----------|---------|---------|---------|---------|----------|
|  | Prior    | Current  | Prior    | Current  | Prior   | Current | Prior   | Current | TOTAL    |
| Transit and Intercity Rail Capital Program (TIRCP) | \$17,478 | \$17,478 | \$23,414 | \$23,414 |         |         | \$3,073 | \$3,073 | \$43,965 |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |
|  |          |          |          |          |         |         |         |         |          |

| tate Other Total | \$17,478 | \$17,478 | \$23,414 | \$23,414 |  | \$3,073 | \$3,073 | \$43,965 |
|------------------|----------|----------|----------|----------|--|---------|---------|----------|
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
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|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         |          |
|                  |          |          |          |          |  |         |         | 1        |

### Appendix C - Federal Transit Other

| Federal Transit Other       | FY 2023 |         | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                             | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current | TOTAL   |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         | 1       |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
| Federal Transit Other Total |         |         |         |         |         |         |         |         |         |

### Appendix D - Federal Highway Other

|  |       | <b>U V</b> |       |         |       |         |       |         |       |
|--|-------|------------|-------|---------|-------|---------|-------|---------|-------|
| Federal Highway Other  | FY    | FY 2023    |       | FY 2024 |       | FY 2025 |       | FY 2026 |       |
| r cacial nightay ether   | Prior | Current    | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Community Project Funded Congressional Directed Spending Program Funds |       |            |       | \$1,950 |       |         |       |         | \$1,9 |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |
|  |       |            |       |         |       |         |       |         |       |

| Federal Highway Other Total |       | \$1,950 |      |      | \$1,950 |
|-----------------------------|-------|---------|------|------|---------|
|                             |       |         |      | <br> |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
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|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
|                             | <br>- | <br>    |      |      |         |
|                             | -     |         |      |      |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |
|                             |       | 1       | <br> | <br> |         |
|                             |       |         |      |      |         |
|                             |       |         |      |      |         |

### Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other       | FY 2  | FY 2023 |       | FY 2024 |       | 2025    | FY 2026 |         | CURRENT |
|---|-------|---------|-------|---------|-------|---------|---------|---------|---------|
|   | Prior | Current | Prior | Current | Prior | Current | Prior   | Current | TOTAL   |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
|   |       |         |       |         |       |         |         |         |         |
| Federal Railroad Administration Other Total |       |         |       |         |       |         |         |         |         |

#### Appendix F - Innovative Finance Other

| Innovative Other | FY 2023 |         | FY 2024 |         | FY 2025 |  | FY 2026 |         | CURRENT |  |  |
|------------------|---------|---------|---------|---------|---------|--|---------|---------|---------|--|--|
|                  | Prior   | Current | Prior   | Current | Prior   | Current                                | Prior   | Current | TOTAL   |  |  |
|                  |         |         |         |         |         |  |         |         |         |  |  |
|                  |         |         |         |         |         |  |         |         |         |  |  |
|                  |         |         |         | -       |         |  |         |         |         |  |  |
|                  |         |         |         |         |         |  |         |         |         |  |  |
|                  |         |         |         |         |         |  |         |         |         |  |  |
|                  |         |         |         | -       |         | 90000000000000000000000000000000000000 |         |         |         |  |  |
|                  |         |         |         |         |         |  |         |         |         |  |  |

| Innovative Other Total |  |  |  |  |
|------------------------|--|--|--|--|

### MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 16 (\$'s in 1,000)

|                       |   |               |                   |                 |                   | EAR (FTIP Per  |                   |                 |                   |        |
|-----------------------|---|---------------|-------------------|-----------------|-------------------|----------------|-------------------|-----------------|-------------------|--------|
|                       |   |               | 2023              | FY 2024         |                   | FY 2025        |                   |                 | 2026              |        |
|                       | FUNDING SOURCES   | Amer<br>Prior | ndment            |                 | endment           | Amend<br>Prior |                   |                 | ndment            | TOTAL  |
|                       |   | No. 15        | Current<br>No. 16 | Prior<br>No. 15 | Current<br>No. 16 | No. 15         | Current<br>No. 16 | Prior<br>No. 15 | Current<br>No. 16 | CORREN |
| LOCAL                 | Local Total   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Tolls   |               |                   |                 |                   |                |                   |                 |                   |        |
| Ļ                     | Bridge  |               |                   |                 |                   |                |                   |                 |                   |        |
| NO                    | Corridor<br>Regional Sales Tax  |               |                   |                 |                   |                |                   |                 |                   |        |
| REGIONAL              | Other   |               |                   |                 |                   |                |                   |                 |                   |        |
| LE.                   | Regional Total  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | SHOPP   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | SHOPP Prior   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | State Minor Program State Transportation Improvement Program (STIP) <sup>1</sup>  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | State transportation improvement Program (STIP)   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | STIP Prior  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | State Bond  |               |                   |                 |                   |                |                   |                 |                   |        |
| STATE                 | Proposition 1A (High Speed Passenger Train Bond Program)<br>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |               |                   |                 |                   |                |                   |                 |                   |        |
| ST                    | Active Transportation Program <sup>1</sup>  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Highway Maintenance (HM) Program <sup>1</sup>   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Highway Bridge Program (HBP) <sup>1</sup>   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Road Repair and Accountability Act of 2017 (SB1)<br>Traffic Congestion Relief Program (TCRP)  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Other   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | State Total   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | 5307 - Urbanized Area Formula Grants  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | 5309 - Fixed Guideway Capital Investment Grants<br>5309b - New and Small Starts (Capital Investment Grants)   |               |                   |                 |                   |                |                   |                 |                   |        |
| <u>ا</u>              | 5309c - Bus and Bus Related Grants  |               |                   |                 |                   |                |                   |                 |                   |        |
| TRANSIT               | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities   |               |                   |                 |                   |                |                   |                 |                   |        |
| Ц<br>Ц                | 5311 - Formula Grants for Rural Areas   |               |                   |                 |                   |                |                   |                 |                   |        |
| ERA                   | 5311f - Intercity Bus<br>5337 - State of Good Repair Grants   |               |                   |                 |                   |                |                   |                 |                   |        |
| FEDERAL               | 5339 - Bus and Bus Facilities Formula Grants  |               |                   |                 |                   |                |                   |                 |                   |        |
| -                     | FTA Transfer from Prior FTIP  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Other<br>Foderel Transit Total  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Federal Transit Total           Congestion Mitigation and Air Quality (CMAQ) Improvement Program  | \$51          | \$51              | \$44            | 4 \$44            | \$3,424        | \$3,424           | \$33            | \$33              | \$3    |
|                       | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  | ψυτ           | ψυτ               |                 | +                 | ψ0,424         | ψ0,424            | ψυυ             | ψυυ               | ψυ     |
|                       | Coordinated Border Infrastructure Program   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Federal Lands Access Program  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Federal Lands Transportation Program<br>GARVEE Bonds Debt Service Payments  |               |                   |                 |                   |                |                   |                 |                   |        |
| HIGHWAY               | Highway Infrastructure Program (HIP)  |               |                   |                 |                   |                |                   |                 |                   |        |
| AHO                   | High Priority Projects (HPP) and Demo   |               |                   |                 |                   |                |                   |                 |                   |        |
| E<br>J                | Highway Safety Improvement Program (HSIP)<br>National Highway Freight Program (NHFP)  |               |                   |                 |                   |                |                   |                 |                   |        |
| FEDERAL I             | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)   |               |                   |                 |                   |                |                   |                 |                   |        |
| FED                   | Railway-Highway Crossings Program   |               |                   |                 |                   |                |                   |                 |                   |        |
| _                     | Recreational Trails Program<br>SAFETEA-LU Safe Routes to School (SRTS)  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Surface Transportation Block Grant Program (STBGP/RSTP)   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Tribal Transportation Program   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Other<br>Foderal Highway Total  | \$51          | \$51              | \$4             | 4 \$44            | \$3,424        | \$3,424           | \$33            | \$33              | \$3    |
|                       | Federal Highway Total         Other Federal Railroad Administration   |               | φJI               | <u></u>         | + 044             | <b>\$3,424</b> | <b>\$</b> 3,424   |                 |                   | ມ<br>  |
| FEUERAL<br>RAIL       |   |               |                   |                 |                   |                |                   |                 |                   |        |
| <b>L</b>              | Federal Railroad Administration Total   |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | Federal Total   | \$51          | \$51              | \$44            | 4 \$44            | \$3,424        | \$3,424           | \$33            | \$33              | \$3    |
| E C                   | TIFIA (Transportation Infrastructure Finance and Innovation Act)  |               |                   |                 |                   |                |                   |                 |                   |        |
| INNOVATIVE<br>FINANCE | Other   |               |                   |                 |                   |                |                   |                 |                   |        |
| ž L                   | Innovative Financing Total  |               |                   |                 |                   |                |                   |                 |                   |        |
|                       | - PROGRAM TOTAL   | \$51          | \$51              | \$44            | 4 \$44            | \$3,424        | \$3,424           | \$33            | \$33              | \$3,   |

# ATTACHMENT 3 PUBLIC PARTICIPATION

#### NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 16 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 3, 2024, and ending on May 9, 2024. Comments are due by May 9, 2024, at 3:00 p.m. These documents can also be viewed on the <u>MCTC Website</u>. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner Madera County Transportation Commission 2001 Howard Road, Suite 201 Madera, CA 93637 jeff@maderactc.org

#### **ATTACHMENT 4**

#### **GROUPED PROJECT AND/OR BACK UP LISTING**

|                                |              | TOTAL    | PRIOR   | 24/25   | 25/26    | 26/27    | 27/28 | 28/29 | PE      | RW      | CON      |
|--------------------------------|--------------|----------|---------|---------|----------|----------|-------|-------|---------|---------|----------|
| County                         |              |          |         |         |          |          |       |       |         |         |          |
| SHOPP - Bridge Preservation    |              |          |         |         |          |          |       |       |         |         |          |
| Road Maintenance and Rehabi    | litation Acc | \$1,004  | \$451   | \$553   |          |          |       |       | \$450   | \$14    | \$540    |
| -                              | TOTAL        | \$1,004  | \$451   | \$553   |          |          |       |       | \$450   | \$14    | \$540    |
| SHOPP - Collision Reduction    |              |          |         |         |          |          |       |       |         |         |          |
| Surface Transportation Program | n            | \$6,515  | \$1,300 | \$1,435 | \$3,780  |          |       |       | \$2,270 | \$630   | \$3,615  |
| -                              | TOTAL        | \$6,515  | \$1,300 | \$1,435 | \$3,780  |          |       |       | \$2,270 | \$630   | \$3,61   |
| SHOPP - Roadway Preservation   |              |          |         |         |          |          |       |       |         |         |          |
| National Hwy System            |              | \$91,862 | \$1,670 | \$1,200 | \$68,102 | \$20,890 |       |       | \$4,440 | \$368   | \$87,054 |
| -                              | TOTAL        | \$91,862 | \$1,670 | \$1,200 | \$68,102 | \$20,890 |       |       | \$4,440 | \$368   | \$87,054 |
| Coun                           | ty TOTAL     | \$99,381 | \$3,421 | \$3,188 | \$71,882 | \$20,890 |       |       | \$7,160 | \$1,012 | \$91,209 |
| MF                             | O TOTAL      | \$99,381 | \$3,421 | \$3,188 | \$71,882 | \$20,890 |       |       | \$7,160 | \$1,012 | \$91,209 |
|                                |              |          |         |         |          |          |       |       |         |         |          |

\$54,700,000 applied to MAD 417003 in FY 25/26

2024

| MPO_ID    | CTIPS ID       | со    | Dist | EA    | Route | DESCRIPTION |  | PE    | RW   | CON   |
|-----------|----------------|-------|------|-------|-------|-------------|--|-------|------|-------|
|           | ridge Preserva | ition |      |       |       |             |  |       |      |       |
| Madera Co | unty           |       |      |       |       |             |  |       |      |       |
|           | 1210000028     | ) MAD | 06   | 0V121 | 99    |             | ood Creek Bridge No. 41-065R, No. 41-<br>monitoring for parent project EA 0V120. | \$450 | \$14 | \$540 |
|           |                |       |      |       |       |             | County Total   | \$450 | \$14 | \$540 |
|           |                |       |      |       |       | MPO         | SHOPP - Bridge Preservation Total:   | \$450 | \$14 | \$540 |

2024

| Madera County      |          |  |                        |         |       |         |
|--------------------|----------|--|------------------------|---------|-------|---------|
| 12100000284 MAD 06 | 1E910 41 | Near Coarsegold, at the intersection with Road 416. F<br>Road 416, and install lighting, signs, and striping at th |                        | \$2,270 | \$630 | \$3,615 |
|                    |          |  | County Total           | \$2,270 | \$630 | \$3,615 |
|                    |          | MPO SHOPP - Coll   | ision Reduction Total: | \$2,270 | \$630 | \$3,615 |

CTIPS ID MPO ID CO Dist EA Route DESCRIPTION PE RW CON SHOPP - Roadway Preservation Madera County In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with \$1,640 \$258 \$11,554 12100000277 MAD 06 0W860 233 Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. \$0 \$0 \$54,700 12100000282 MAD 06 1E070 99 Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297. In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete \$2,800 \$110 \$20,800 12100000285 MAD 06 1E960 41 streets features, guardrail and Traffic Management System (TMS) elements. County Total \$4,440 \$368 \$87,054 мро SHOPP - Roadway Preservation Total: \$368 \$87,054 \$4,440

> \$54,700,000 applied to MAD 417003 in FY 25/26

2024