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December 20, 2022

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 1 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 1 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 1 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 1.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 1 addresses the following changes:
 - Update to the State Highway Bridge Program (HBP) Grouped Project Listings, per Caltrans request.
 - Correction to MAD 417005 deleting obsolete text in project description.
 - Update to CMAQ Apportionment amount in FY 22/23, per Caltrans request.
- Grouped Project Listings: Attachment 3. The HBP Grouped Project Listings have been updated.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC’s financial constraint or the region’s air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC’s approval and is reflected as an administrative modification to California’s 2023 FSTIP and MCTC’s 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 1 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 1 to the 2023 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'PTaylor', is positioned above the typed name of the signatory.

Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 1 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 410001 221-0000-00036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction) HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).	COST DECREASE	CON	\$5,194,000	\$0	22/23	HBP	(\$5,194,000)	(\$5,867,000)	Updated HBP List, per Caltrans request 10/24/22
			NO CHANGE	CON	\$673,000	\$0	22/23	Local	(\$673,000)		
			COST INCREASE	CON	\$1,479,000	\$3,354,000	23/24	HBP	\$1,875,000	\$1,875,000	
			NO CHANGE	CON	\$188,000	\$188,000	23/24	Local	\$0		
			NO CHANGE	CON	\$0	\$0	24/25	HBP	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$0	\$62,000	25/26	HBP	\$62,000	\$70,000	
			COST INCREASE	CON	\$0	\$8,000	25/26	Local	\$8,000		

	22/23	23/24	24/25	25/26	Totals
HBP	(\$5,194,000)	\$1,875,000	\$0	\$62,000	(\$3,257,000)
Local	(\$673,000)	\$0	\$0	\$8,000	(\$665,000)
Total	(\$5,867,000)	\$1,875,000	\$0	\$70,000	(\$3,922,000)

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Official	03/25/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	34,145,000		
39	Official	11/19/2021	JFINDLEY	Amendment - Cost/Scope/Sch. Change	4	33,663,000		
38	Official	05/19/2021	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	28,328,000		
37	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	28,322,000		
36	Official	11/12/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	19	28,322,000		
35	Official	04/10/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	12	28,164,000		
34	Official	11/12/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	28,137,000		
33	Official	04/17/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	4	27,616,000		
32	Official	01/23/2019	JFINDLEY	Amendment - Cost/Scope/Sch. Change	2	27,615,000		

* Local HBRR - Local FHWA - HBRR		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 4	CON	12,470,000		3,354,000		62,000	11,568,000			27,454,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Caltrans	Total:	12,470,000		3,354,000		62,000	11,568,000			27,454,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 4	CON	857,000		188,000		8,000	613,000			1,666,000
* Fund Type: County Funds										
* Funding Agency: Madera County	Total:	857,000		188,000		8,000	613,000			1,666,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 4	CON	48,000					247,000			295,000
* Fund Type: City Funds										
* Funding Agency:	Total:	48,000					247,000			295,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 4	CON	483,000								483,000
* Fund Type: Highway Infrastructure Program (HIP)										
* Funding Agency:	Total:	483,000								483,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	13,858,000		3,542,000		70,000	12,428,000			29,898,000
	Total:	13,858,000		3,542,000		70,000	12,428,000			29,898,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

Per Caltrans Updated List - 10/24/22

***** Version 2 - 12/19/2022 *****

2023 FTIP

HBP Updated List - 3/22/22

2022 RTP, Table B

***** Version 1 - 04/19/22 *****

Project data transferred from 2020 FTIP.

Per Caltrans Updated List - 3/22/22

Per County of Madera Request to add HIP funds

***** Version 40 - 03/24/2022 *****

Per Caltrans Updated List - 10/29/21

***** Version 39 - 11/16/2021 *****

Per Caltrans Updated List - 3/30/21

***** Version 38 - 04/21/2021 *****

2021 FTIP - Updated List - 11/6/2020

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

Per Caltrans updated list 11/01/19

***** Version 34 - 11/06/2019 *****

Per Caltrans updated list 03/22/2019

***** Version 33 - 03/28/2019 *****

***** Version 2 - 11/20/2018 *****

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

Per Caltrans updated list 10/26/2017

***** Version 29 - 11/01/2017 *****

Per Caltrans updated list 10/26/16

***** Version 28 - 12/13/2016 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

Per Caltrans memo dated March 29, 2016

***** Version 26 - 04/04/2016 *****

Per Caltrans memo dated October 30, 2015

***** Version 25 - 11/04/2015 *****

Per Caltrans memo dated March 25, 2015

***** Version 24 - 03/30/2015 *****

Per Caltrans memo dated October 29, 2014

***** DFTIP Version 2 - 12/05/2014 *****

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

Per Caltrans memo dated November 15, 2013

***** Version 21 - 12/20/2013 *****

Per Caltrans memo dated March 26, 2013

RTP ID: 2011 RTP, Page 4-26

***** Version 20 - 07/10/2013 *****

Per Caltrans memo dated November 6, 2012

RTP ID: 2011 RTP, Page 4-26

***** Version 19 - 01/09/2013 *****

RTP ID: 2011 RTP, Page 4-26

***** Version 18 - 05/25/2012 *****

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 17 - 01/12/2012 *****

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 16 - 04/14/2011 *****

***** Version 15 - 03/17/2011 *****

***** Version 14 - 01/13/2011 *****

***** Version 13 - 10/18/2010 *****

***** Version 12 - 07/28/2010 *****

***** Version 11 - 03/11/2010 *****

***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/03/2022	JFINDLEY	Adoption - Carry Over	0	34,145,000		

* Local HBRR - Local FHWA - HBRR		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	12,470,000	5,194,000	1,479,000			11,960,000			31,103,000
* Funding Agency: Caltrans	Total:	12,470,000	5,194,000	1,479,000			11,960,000			31,103,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: County Funds	CON	857,000	673,000	188,000			546,000			2,264,000
* Funding Agency: Madera County	Total:	857,000	673,000	188,000			546,000			2,264,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: City Funds	CON	48,000					247,000			295,000
* Funding Agency:	Total:	48,000					247,000			295,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON	483,000								483,000
* Funding Agency:	Total:	483,000								483,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	13,858,000	5,867,000	1,667,000			12,753,000			34,145,000
	Total:	13,858,000	5,867,000	1,667,000			12,753,000			34,145,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

2023 FTIP
HBP Updated List - 3/22/22

***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
Per Caltrans Updated List - 3/22/22
Per County of Madera Request to add HIP funds
***** Version 40 - 03/24/2022 *****
Per Caltrans Updated List - 10/29/21
***** Version 39 - 11/16/2021 *****
Per Caltrans Updated List - 3/30/21
***** Version 38 - 04/21/2021 *****
2021 FTIP - Updated List - 11/6/2020
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19
***** Version 34 - 11/06/2019 *****
Per Caltrans updated list 03/22/2019
***** Version 33 - 03/28/2019 *****
***** Version 2 - 11/20/2018 *****
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transferred from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
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Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
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Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
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Per Caltrans memo dated March 28, 2011
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***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0355	TITLE (DESCRIPTION): State Route 233 Interchange (Caltrans; SR99/ 233 Interchange Operational Improvements)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD417005		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Anand Kapoor

PHONE: (559) 243-3588

EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	10,750,000	2,350,000	3,109,000
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	8,250,000	2,350,000	1,909,000
2	Active	12/19/2022	JFINDLEY	Amendment - Technical Correction	1	10,750,000	2,350,000	3,109,000
2	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0			1,909,000
1	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	10,750,000	2,350,000	3,109,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project	0			1,400,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE	3,109,000								3,109,000
* Fund Type: Local Measure	RW		2,350,000							2,350,000
* Funding Agency:	CON					10,750,000				10,750,000
	Total:	3,109,000	2,350,000			10,750,000				16,209,000

Comments:

Correct obsolete text in project description

***** Version 2 - 12/19/2022 *****
2023 FTIP
2022 RTP, Table B-2

***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
2021 FTIP
2018 RTP Table 5-2

***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 05/15/2014 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0355	TITLE (DESCRIPTION): State Route 233 Interchange (Caltrans; SR99/ 233 Interchange Operational Improvements (Listed in FTIP for NEPA Approval Only. Future Funding for CON Phase beyond 4 year element has yet to be identified))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD417005		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Anand Kapoor

PHONE: (559) 243-3588

EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/03/2022	JFINDLEY	Adoption - Carry Over	0	10,750,000	2,350,000	3,109,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 1 of 1	PE	3,109,000								3,109,000
* Fund Type: Local Measure	RW		2,350,000							2,350,000
* Funding Agency:	CON					10,750,000				10,750,000
	Total:	3,109,000	2,350,000			10,750,000				16,209,000

Comments:

2023 FTIP
2022 RTP, Table B-2

***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
2021 FTIP
2018 RTP Table 5-2
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 05/15/2014 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 1
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$41,021	\$40,348	\$64,438	\$64,438	\$7,119	\$7,119	\$8,261	\$8,269	\$120,174	
	County General Funds	\$1,758	\$1,085	\$1,964	\$1,964	\$2,044	\$2,044	\$1,562	\$1,562	\$6,655	
	City General Funds	\$7,563	\$7,563	\$2,474	\$2,474	\$5,075	\$5,075	\$6,699	\$6,707	\$21,819	
	Street Taxes and Developer Fees	\$31,700	\$31,700	\$60,000	\$60,000					\$91,700	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)											
Local Total		\$41,021	\$40,348	\$64,438	\$64,438	\$7,119	\$7,119	\$8,261	\$8,269	\$120,174	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$2,350	\$2,350					\$10,750	\$10,750	\$13,100	
Other (See Appendix 2)											
Regional Total		\$2,350	\$2,350					\$10,750	\$10,750	\$13,100	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754	
	SHOPP										
	SHOPP Prior	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754	
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP										
	STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹										
	Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	5	\$5,194	\$1,479	\$3,354				\$62	\$3,416		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965	
State Total		\$24,551	\$19,357	\$42,781	\$44,656	\$6,956	\$6,956	\$43,905	\$43,967	\$114,936	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,159	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total		\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,125	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,4	\$2,068	\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	\$16,934
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$173	\$173	\$117	\$117					\$290
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	4										
Tribal Transportation Program				\$50	\$50					\$50	
Other (see Appendix 5)											
Federal Highway Total		\$2,241	\$2,279	\$6,863	\$6,863	\$6,066	\$6,066	\$2,066	\$2,066	\$17,274	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$6,413	\$6,451	\$10,771	\$10,771	\$11,304	\$11,304	\$6,873	\$6,873	\$35,399	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$74,335	\$68,506	\$117,990	\$119,865	\$25,379	\$25,379	\$69,789	\$69,859	\$283,609	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01	Prior No. 00	Current No. 01		
LOCAL	Local Total	\$41,021	\$40,348	\$64,438	\$64,438	\$7,119	\$7,119	\$8,261	\$8,269	\$120,174	
	Tolls										
REGIONAL	Bridge Corridor										
	Regional Sales Tax	\$2,350	\$2,350					\$10,750	\$10,750	\$13,100	
	Other (See Appendix A)										
	Regional Total	\$2,350	\$2,350					\$10,750	\$10,750	\$13,100	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754	
	SHOPP	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	5	\$5,194	\$1,479	\$3,354				\$62	\$3,416	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965	
State Total		\$24,551	\$19,357	\$42,781	\$44,656	\$6,956	\$6,956	\$43,905	\$43,967	\$114,936	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,159	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total	\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,125		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,4	\$2,055	\$2,055	\$6,652	\$6,652	\$1,994	\$1,994	\$2,033	\$2,033	\$12,734
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$43	\$43	\$117	\$117				\$160	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	4			\$50	\$50				\$50		
Tribal Transportation Program											
Other (see Appendix D)											
Federal Highway Total		\$2,098	\$2,098	\$6,819	\$6,819	\$1,994	\$1,994	\$2,033	\$2,033	\$12,944	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
Federal Total		\$6,270	\$6,270	\$10,727	\$10,727	\$7,232	\$7,232	\$6,840	\$6,840	\$31,069	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$74,192	\$68,325	\$117,946	\$119,821	\$21,307	\$21,307	\$69,756	\$69,826	\$279,279	

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBGP/RSTP Funds are exchanged
⁵ Toll Credits in use

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 1
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 1
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	No. 00	No. 01	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13	\$51	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,200
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$130	\$130							\$130
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Other										
	Federal Highway Total	\$143	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,330
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$143	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$143	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,330

ATTACHMENT 3
GROUPED PROJECT AND/OR BACK UP LISTING

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/24/2022, 2:53 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,354,340		61,971	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total	2,838,767	324,000	8,479,500		3,542,800		70,000	12,428,759	27,683,826

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:53 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Fed Proj: BRLS-5258(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	335,500								335,500
R/W									
CON								1,878,000	1,878,000
Total	335,500							1,878,000	2,213,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	297,018							1,662,593	1,959,612
Local Match	38,482							215,407	253,888
LSSRP Bond									
Local AC									
Total	335,500							1,878,000	2,213,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	297,018								297,018
Local Match	38,482								38,482
LSSRP Bond									
Local AC									
Total	335,500								335,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
4473	HBP	PE		297,018							297,018
	Local Match			38,482							38,482
Fed. Reimb. Rate: 88.53% 10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate. 10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.											
										Total:	335,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reimb. Rate: 88.53%										Total:	1,878,000
10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.											
10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).											
10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4494	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4494	HBP	PE		39,839							39,839	
	Local Match			5,162							5,162	
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: New eligible project								Total:	45,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								119,516	119,516
Local Match								15,485	15,485
LSSRP Bond									
Local AC									
Total								135,000	135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: New eligible project										Total:	135,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge. New!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							70,000		70,000
R/W									
CON								583,000	583,000
Total							70,000	583,000	653,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971	516,130	578,101
Local Match							8,029	66,870	74,899
LSSRP Bond									
Local AC									
Total							70,000	583,000	653,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971		61,971
Local Match							8,029		8,029
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	PE							61,971		61,971
	Local Match								8,029		8,029
Fed. Reimb. Rate: 88.53%											
8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	70,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								516,130	516,130
Local Match								66,870	66,870
LSSRP Bond									
Local AC									
Total								583,000	583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	583,000

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	54,000	28,000							82,000
R/W									
CON								145,080	145,080
Total	54,000	28,000						145,080	227,080
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788						128,439	201,034
Local Match	6,194	3,212						16,641	26,046
LSSRP Bond									
Local AC									
Total	54,000	28,000						145,080	227,080
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788							72,595
Local Match	6,194	3,212							9,405
LSSRP Bond									
Local AC									
Total	54,000	28,000							82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	-24,788	24,788							
	Local Match		-3,212	3,212							
Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.										Total:	
4310	HBP	PE		24,788							24,788
	Local Match			3,212							3,212
Fed. Reimb. Rate: 88.53% 10/20/2020 DLA-Admin: Fund line has not failed to deliver. 10/20/2020 DLA-Admin: Fund line failed to deliver. 11/14/2019 Kirk Anderson: Add PE funds as requested by the agency on the revised project dated 06/19/19.										Total:	28,000
4310	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing.										Total:	25,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4310 HBP PE	25,674								25,674	
Local Match	3,326								3,326	
Fed. Reimb. Rate: 88.53%	10/13/2015 Linda Newton: New eligible project.								Total:	29,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								128,439	128,439
Local Match	-0							16,641	16,641
LSSRP Bond									
Local AC									
Total								145,080	145,080

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Reimb. Rate: 88.53%	10/12/2020 Bobby Zezoff: Updated CON total per the revised BPMP plan list.								Total:	13,580	
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Reimb. Rate: 88.53%	11/14/2019 Kirk Anderson: CON fund adjustment due to bridge 41C0155 removal to a standalone replacement project.								Total:	-5,580	
4310	HBP	CON		-121,357						121,357	
	Local Match			-15,723						15,723	
Fed. Reimb. Rate: 88.53%	10/17/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:		
4310	HBP	CON	-121,357	121,357							
	Local Match		-15,723	15,723							
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Reimb. Rate: 88.53%	9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing.								Total:	62,580	
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Reimb. Rate: 88.53%	10/13/2015 Linda Newton: New eligible project.								Total:	74,500	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera County

BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

Fed Proj: BRLS-5941(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	683,000		20,000						703,000
R/W	40,000		9,000						49,000
CON			5,867,000						5,867,000
Total	723,000		5,896,000						6,619,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	640,072		5,219,729						5,859,801
Local Match	82,928		676,271					-0	759,199
LSSRP Bond									
Local AC									
Total	723,000		5,896,000						6,619,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	604,660		17,706						622,366
Local Match	78,340		2,294						80,634
LSSRP Bond									
Local AC									
Total	683,000		20,000						703,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.										Total:	
3930	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021										Total:	20,000
3930	HBP	PE	538,262								538,262
	Local Match		69,738								69,738
Fed. Reimb. Rate: 88.53% 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project										Total:	608,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/9/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. See Exhibit 6-D in Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP PE Local Match		61,971							61,971
Fed. Reimb. Rate: 88.53%		8,029							8,029
	9/16/2015 Kirk Anderson: Additional PE funds requested on the 2015 HBP Survey.							Total:	70,000
3930 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2013 Tom Glaski: Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if snactions are lifted 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP PE Local Match		4,427							4,427
Fed. Reimb. Rate: 88.53%		574							574
	3/10/2012 Tom Glaski: Create New project - Scour Countermeasure							Total:	5,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,412		7,968						43,380
Local Match	4,588		1,032						5,620
LSSRP Bond									
Local AC									
Total	40,000		9,000						49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	R/W		-7,968	7,968						
	Local Match			-1,032	1,032						
Fed. Reimb. Rate: 88.53%	8/17/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.							Total:			
3930	HBP	R/W		7,968							7,968
	Local Match			1,032							1,032
Fed. Reimb. Rate: 88.53%	7/23/2021 Kirk Anderson: Add RW funds per 6-D signed 4/27/2021.							Total:	9,000		

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930 HBP R/W	35,412		-35,412						
Local Match	4,588		-4,588						
Fed. Reimb. Rate: 88.53%	9/17/2019 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency with RW RFA..								Total: _____
3930 HBP R/W	-35,412		35,412						
Local Match	-4,588		4,588						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3930 HBP R/W	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	6/9/2017 Kirk Anderson: Change scope and add funding for replacement project								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			5,194,055						5,194,055
Local Match			672,945					-0	672,945
LSSRP Bond									
Local AC									
Total			5,867,000						5,867,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			5,194,055	-5,194,055					
	Local Match				672,945	-672,945					
Fed. Reimb. Rate: 88.53%	6/29/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested by agency.									Total: _____	
3930	HBP	CON			-5,194,055	5,194,055					
	Local Match				-672,945	672,945					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3930	HBP	CON			5,194,055					-4,324,691	869,365
	Local Match				672,945					-560,310	112,635
Fed. Reimb. Rate: 88.53%	9/24/2021 Kirk Anderson: Nearly Ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. See 6-D for CON increase signed 8/27/2021.									Total: _____	
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
Fed. Reimb. Rate: 88.53%	7/23/2021 Kirk Anderson: Add CON funds per 6-D signed 04/27/2021.									Total: _____	

New!

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930 HBP CON					-3,109,174			3,109,174	
Local Match					-402,826			402,826	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON				-3,109,174	3,109,174				
Local Match				-402,826	402,826				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON			-3,109,174	3,109,174					
Local Match			-402,826	402,826					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON			3,109,174					-3,109,174	
Local Match			402,826					-402,826	
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3930 HBP CON					-3,109,174			3,109,174	
Local Match					-402,826			402,826	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON				-3,109,174	3,109,174				
Local Match				-402,826	402,826				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON			-3,109,174	3,109,174					
Local Match			-402,826	402,826					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON		-3,109,174	3,109,174						
Local Match		-402,826	402,826						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON		3,109,174						-3,109,174	
Local Match		402,826						-402,826	
Fed. Reimb. Rate: 88.53%	9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930 HBP CON			-3,109,174					3,109,174	
Local Match			-402,826					402,826	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON		-3,109,174	3,109,174						
Local Match		-402,826	402,826						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON		-3,109,174	3,109,174						
Local Match		-402,826	402,826						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON		3,109,174						-3,109,174	
Local Match		402,826						-402,826	
Fed. Reimb. Rate: 88.53%	9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3930 HBP CON								3,109,174	3,109,174
Local Match								402,826	402,826
Fed. Reimb. Rate: 88.53%	6/9/2017 Kirk Anderson: Change scope and add funding for replacement project. See Edocs.							Total:	3,512,000
3930 HBP CON								-99,596	-99,596
Local Match								-12,904	-12,904
Fed. Reimb. Rate: 88.53%	6/9/2017 Kirk Anderson: Change to replacement project							Total:	-112,500
3930 HBP CON		-99,596						99,596	
Local Match		-12,904						12,904	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930 HBP CON	99,596							-99,596	
Local Match	12,904							-12,904	
Fed. Reimb. Rate: 88.53%	9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sactions are lifted							Total:	
3930 HBP CON	-99,596							99,596	
Local Match	-12,904							12,904	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3930 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3930 HBP CON	99,596								99,596
Local Match	12,904								12,904
Fed. Reimb. Rate: 88.53%	3/10/2012 Tom Glaski: Create New project - Scour Countermeasure							Total:	112,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000		23,000						415,000
R/W	50,000								50,000
CON			2,087,500						2,087,500
Total	442,000		2,110,500						2,552,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,000		2,110,500						2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	442,000		2,110,500						2,552,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		23,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		23,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4258	HBP	PE			23,000						23,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										6/9/2021 Linda Newton: Add PE funding in FFY 21/22 to match LAPG 6-D dated 4/27/2021.	Total:	23,000
4258	HBP	PE		110,750							110,750	
		Local Match										
Fed. Reimb. Rate: 100.00%										8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 7/26/2017 Kirk Anderson: Add PE funds per Exhibit6-D in Edocs.	Total:	110,750
4258	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 4/13/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258 HBP PE Local Match	281,250								281,250
Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Change to replacement project.								Total:	281,250
4258 HBP PE Local Match	-281,250								-281,250
Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Change to replacement project..								Total:	-281,250
4258 HBP PE Local Match									Total:
Fed. Reimb. Rate: 100.00% 2/20/2015 Kirk Anderson: Advance PE funds to 14/15 by EPSP as requested by the agency in an email dated 02/20/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4258 HBP PE Local Match	281,250								281,250
Fed. Reimb. Rate: 100.00% 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project								Total:	281,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258 HBP Local Match	R/W		50,000		-50,000						Total:
Fed. Reimb. Rate: 100.00% 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.											
4258 HBP Local Match	R/W		-50,000		50,000						Total:
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
4258 HBP Local Match	R/W		50,000								50,000
Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 7/26/2017 Kirk Anderson: Add RW funds per Exhibit 6-D in Edocs											50,000

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,087,500						2,087,500
Local Match									
LSSRP Bond									
Local AC									
Total			2,087,500						2,087,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	CON			-500						-500
		Local Match									
Fed. Reimb. Rate: 100.00% 2/9/2022 Andy Chou: CON funds revised to reflect RFA.										Total:	-500
4258	HBP	CON			2,088,000					-1,538,000	550,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Add CON funds to match 6-D signed 08/27/2021.										Total:	550,000
4258	HBP	CON								13,000	13,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add CON to Beyond to match LAPG 6-D dated 4/27/2021.										Total:	13,000
4258	HBP	CON					-1,525,000			1,525,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4258	HBP	CON				-1,525,000	1,525,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4258	HBP	CON			-1,525,000	1,525,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4258	HBP	CON			1,525,000					-1,525,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258 HBP CON Local Match					-1,525,000			1,525,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match				-1,525,000	1,525,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match			-1,525,000	1,525,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match		-1,525,000	1,525,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match		1,525,000						-1,525,000	
Fed. Reimb. Rate: 100.00%	9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4258 HBP CON Local Match			-1,525,000					1,525,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match		-1,525,000	1,525,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match		-1,525,000	1,525,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4258 HBP CON Local Match		1,525,000						-1,525,000	
Fed. Reimb. Rate: 100.00%	9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258 HBP CON Local Match								118,750	118,750
Fed. Reimb. Rate: 100.00%	7/26/2017 Kirk Anderson: CON funds adjustment based on consultant engineer's estimate. See Exhibit 6-D in Edocs.							Total:	118,750
4258 HBP CON Local Match		-1,406,250						1,406,250	
Fed. Reimb. Rate: 100.00%	10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2015 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4258 HBP CON Local Match		1,406,250							1,406,250
Fed. Reimb. Rate: 100.00%	10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2015 DLA-Admin: Federal Reimbursement reverted to original rate. 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project							Total:	1,406,250

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	759,500	30,000							789,500
R/W		140,000							140,000
CON								4,253,200	4,253,200
Total	759,500	170,000						4,253,200	5,182,700

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	170,000						4,253,200	5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	170,000						4,253,200	5,182,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	30,000							789,500
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	30,000							789,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	PE		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2020 Kirk Anderson: Add PE funds as requested in September 2020 Survey										Total:	30,000
3494	HBP	PE		364,500							364,500
		Local Match									
Fed. Reimb. Rate: 100.00% 7/13/2017 Kirk Anderson: Not ready to ad within 6 months. Add PE funds to finalize type selection and hydraulic analysis and move to final design and NEPA using a consultant. Exhibit 6-D and consultant recommendations plus SLA's concurrence are in Edoc.										Total:	364,500
3494	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Final design can't proceed without SLA's concurrence of type selection. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP PE Local Match		118,200							118,200
Fed. Reimb. Rate: 100.00%	8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more PE funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14.								Total: _____
3494 HBP PE Local Match		276,800							276,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Kirk Anderson: Agency requested PE in 09/10. Agency application will be revised.								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		140,000							140,000
Local Match									
LSSRP Bond									
Local AC									
Total		140,000							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	R/W		140,000	-140,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	2/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.								Total: _____		
3494	HBP	R/W		-140,000	140,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____		
3494	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
3494	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/4/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/1/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			80,000						80,000
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requesting more RW funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14.								Total: _____ 80,000
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			60,000						60,000
3494 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.								Total: _____ 60,000

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,253,200	4,253,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,253,200	4,253,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
3494	HBP	CON							-4,253,200	4,253,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3494	HBP	CON						-4,253,200	4,253,200			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3494	HBP	CON					-4,253,200	4,253,200				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3494	HBP	CON					-4,253,200	4,253,200				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3494	HBP	CON				4,253,200				-4,253,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		8/5/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:			
3494	HBP	CON							-4,253,200	4,253,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3494	HBP	CON						-4,253,200	4,253,200			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 HBP CON Local Match					-4,253,200	4,253,200			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match				-4,253,200	4,253,200				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match				4,253,200				-4,253,200	
Fed. Reimb. Rate: 100.00%	10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3494 HBP CON Local Match					-4,253,200			4,253,200	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match				-4,253,200	4,253,200				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match			-4,253,200	4,253,200					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match			4,253,200					-4,253,200	
Fed. Reimb. Rate: 100.00%	10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3494 HBP CON Local Match			-4,253,200					4,253,200	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match		-4,253,200	4,253,200						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 HBP CON Local Match		4,253,200						-4,253,200	
Fed. Reimb. Rate: 100.00%	9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3494 HBP CON Local Match								2,041,200	2,041,200
Fed. Reimb. Rate: 100.00%	7/14/2017 Kirk Anderson: Not ready to ad within 6 months. Add CON funds based on Exhibit 6-D and consultant recommendations plus SLA's concurrence in Edocs.							Total:	2,041,200
3494 HBP CON Local Match		-2,212,000						2,212,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3494 HBP CON Local Match		2,212,000						-2,212,000	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3494 HBP CON Local Match		-2,212,000						2,212,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494 HBP CON Local Match		2,212,000						-1,670,000	542,000
Fed. Reimb. Rate: 100.00%	8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more CON funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14. 10/1/2014 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	542,000
3494 HBP CON Local Match		-1,670,000						1,670,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match			1,670,000					-1,670,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted							Total:	_____
3494 HBP CON Local Match								1,670,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match			9,500						9,500
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 15/16 to FFY 14/15 (and round up) as requested by Agency in September 7, 2012 Survey.							Total:	9,500

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match			1,660,500					-1,660,500	
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____
3494 HBP CON Local Match			-1,660,500					1,660,500	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3494 HBP CON Local Match			1,660,500						1,660,500
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Eric Bost: New candidate project.....							Total:	1,660,500

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	192,267	126,000							318,267
R/W	60,000								60,000
CON					2,348,000				2,348,000
Total	252,267	126,000			2,348,000				2,726,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,267	126,000			2,348,000				2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	252,267	126,000			2,348,000				2,726,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	192,267	126,000							318,267
Local Match									
LSSRP Bond									
Local AC									
Total	192,267	126,000							318,267

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP	PE			-296,733						-296,733
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed.										Total:	-296,733
3562	HBP	PE			296,733						296,733
		Local Match									
Fed. Reimb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021										Total:	296,733
3562	HBP	PE	-34,483								-34,483
		Local Match									
Fed. Reimb. Rate: 100.00% 1/19/2021 Linda Newton: Revise prior year funding to match authorizations to date.										Total:	-34,483

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562 HBP PE Local Match		6,000							6,000
Fed. Reimb. Rate: 100.00%	1/13/2021 Kirk Anderson: Add PE funds to match the 6-D dated 09/04/2020.							Total:	6,000
3562 HBP PE Local Match		120,000							120,000
Fed. Reimb. Rate: 100.00%	10/5/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds added. As requested in September 2020 Survey.							Total:	120,000
3562 HBP PE Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	10/3/2018 Kirk Anderson: Add PE funds as requested in September 2018 HBP Survey.							Total:	60,000
3562 HBP PE Local Match		166,750							166,750
Fed. Reimb. Rate: 100.00%	8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 7/30/2010 Tom Glaski: New project: Not ready to ad within 6 months							Total:	166,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3562	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3562	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3562 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3562 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3562 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3562 HBP R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.								Total: _____ 60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					2,348,000				2,348,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,348,000				2,348,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP	CON				-2,348,000	2,348,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3562 HBP Local Match	CON			2,348,000				-2,348,000	New!	
Fed. Reimb. Rate: 100.00%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.							Total:		
3562 HBP Local Match	CON							1,513,000	1,513,000	New!
Fed. Reimb. Rate: 100.00%	9/23/2022 Andy Chou: CON funding programmed to reflect LAPG 6D dated 7/26/2022.							Total:	1,513,000	
3562 HBP Local Match	CON						-835,000	835,000		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3562 HBP Local Match	CON					-835,000	835,000			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3562 HBP Local Match	CON				-835,000	835,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3562 HBP Local Match	CON			-835,000	835,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3562 HBP Local Match	CON			-442,000					-442,000	
Fed. Reimb. Rate: 100.00%	10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional CON funds removed.							Total:	-442,000	
3562 HBP Local Match	CON			1,277,000				-1,277,000		
Fed. Reimb. Rate: 100.00%	10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:		
3562 HBP Local Match	CON							442,000	442,000	
Fed. Reimb. Rate: 100.00%	7/23/2021 Kirk Anderson: Add CON funds to match LAPG 6-D signed 04/19/2021							Total:	442,000	
3562 HBP Local Match	CON		-835,000					835,000		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562 HBP CON Local Match		-835,000	835,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3562 HBP CON Local Match		-835,000	835,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3562 HBP CON Local Match			835,000					-835,000	
Fed. Reimb. Rate: 100.00%	9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3562 HBP CON Local Match		-835,000						835,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3562 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3562 HBP CON Local Match			835,000					-835,000	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3562 HBP CON Local Match		-835,000						835,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3562 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3562 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562 HBP CON Local Match	835,000							-835,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted							Total:	
3562 HBP CON Local Match	-835,000							835,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3562 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3562 HBP CON Local Match	1,250								1,250
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 13/14 to 14/15 (and round up) as requested by Agency in September 7, 2012 Survey.							Total:	1,250
3562 HBP CON Local Match	833,750							-833,750	
Fed. Reimb. Rate: 100.00%	9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3562 HBP CON Local Match								833,750	833,750
Fed. Reimb. Rate: 100.00%	8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 7/30/2010 Tom Glaski: New Project Not ready to ad within 6 months							Total:	833,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	227,500		473,000		189,500				890,000
R/W					63,000				63,000
CON								2,705,000	2,705,000
Total	227,500		473,000		252,500			2,705,000	3,658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000		252,500			2,705,000	3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000		252,500			2,705,000	3,658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000		189,500				890,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000		189,500				890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP	PE			473,000		-473,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency.	Total: _____
4257	HBP	PE			-473,000		473,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4257	HBP	PE			-189,500		189,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24 that are not needed to clear NEPA.	Total: _____

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257 HBP PE Local Match		-662,500	662,500						
Fed. Reimb. Rate: 100.00%	8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.							Total:	
4257 HBP PE Local Match		662,500							662,500
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021.							Total:	662,500
4257 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 1/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4257 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4257 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4257 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4257 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2015 Kirk Anderson: Cap PE at \$100,000. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4257 HBP PE Local Match	227,500								227,500
Fed. Reimb. Rate: 100.00%	10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project							Total:	227,500

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP	R/W		-63,000			63,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. NEPA not yet clear.										Total:	
4257	HBP	R/W		63,000							63,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021.										Total:	63,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,705,000	2,705,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,705,000	2,705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP	CON								-72,500	-72,500
		Local Match									
Fed. Reimb. Rate: 100.00% 8/5/2022 Kirk Anderson: Cost adjustment reflecting non- HBP participating costs on 6-D										Total:	-72,500
4257	HBP	CON							-2,777,500	2,777,500	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4257	HBP	CON						-2,777,500	2,777,500		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257 HBP Local Match	CON				-2,777,500	2,777,500			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4257 HBP Local Match	CON				2,777,500			-2,777,500	
Fed. Reimb. Rate: 100.00%	10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4257 HBP Local Match	CON							1,640,000	1,640,000
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency on 4/30/2021 in a 6-D signed 04/14/2021.							Total:	1,640,000
4257 HBP Local Match	CON			-1,137,500				1,137,500	
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4257 HBP Local Match	CON		-1,137,500	1,137,500					
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4257 HBP Local Match	CON				1,137,500			-1,137,500	
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4257 HBP Local Match	CON		-1,137,500					1,137,500	
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4257 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257 HBP CON Local Match	1,137,500							-1,137,500	
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4257 HBP CON Local Match	-1,137,500							1,137,500	
Fed. Reimb. Rate: 100.00%	8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4257 HBP CON Local Match	1,137,500								1,137,500
Fed. Reimb. Rate: 100.00%	10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project							Total:	1,137,500

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					942,300				942,300
R/W									
CON								2,729,479	2,729,479
Total					942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840			2,183,583	2,937,423
Local Match					188,460			545,896	734,356
LSSRP Bond									
Local AC									
Total					942,300			2,729,479	3,671,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840				753,840
Local Match					188,460				188,460
LSSRP Bond									
Local AC									
Total					942,300				942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE				-753,840	753,840				
	Local Match					-188,460	188,460				
Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4607	HBP	PE				753,840	-753,840				
	Local Match					188,460	-188,460				
Fed. Reimb. Rate: 80.00% 9/19/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency.										Total:	
4607	HBP	PE					753,840				753,840
	Local Match						188,460				188,460
Fed. Reimb. Rate: 80.00% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate.										Total:	942,300

New!

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607 HBP PE					-834,218				-834,218
Local Match					-108,082				-108,082
Fed. Reimb. Rate: 88.53%	8/17/2021 Linda Newton: Revise funding to new reimbursement rate.								Total: <u>-942,300</u>

4607 HBP PE			-834,218		834,218				
Local Match			-108,082		108,082				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

4607 HBP PE			834,218						834,218
Local Match			108,082						108,082
Fed. Reimb. Rate: 88.53%	1/22/2018 Linda Newton: New eligible project.								Total: <u>942,300</u>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,183,583	2,183,583
Local Match								545,896	545,896
LSSRP Bond									
Local AC									
Total								2,729,479	2,729,479

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Reimb. Rate: 80.00%	8/17/2021 Linda Newton: Revise funding to new reimbursement rate.								Total: <u>2,729,479</u>		
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Reimb. Rate: 88.53%	8/17/2021 Linda Newton: Revise funding to new reimbursement rate.								Total: <u>-2,729,479</u>		
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.								Total: <u>2,729,479</u>		

2020/21-2025/26 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,354,340		61,971	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total for all Phases	2,838,767	324,000	8,479,500		3,542,800		70,000	12,428,759	27,683,826