

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

January 13, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 2 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your approval is Amendment No. 2 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 2 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 2 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 2.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 2 addresses the following changes:
 - Adds the Active Transportation Program (ATP) Grouped project listing with a new project.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- ATP Grouped Project Listing: Attachment 4.

Member Agencies: County of Madera, City of Madera, City of Chowchilla

• Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A 7-day public review and interagency consultation period was completed on January 11, 2023. The public participation process for Amendment No. 2 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 2 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans DLAE Executive Directors, Valley MPOs

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 2 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing/ Unfunded	MAD 420001 221-0000-00360	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pe	NO CHANGE		\$0	\$0	22/23	АТР	\$0	\$0	Updated CTC ATP List 12/07-08/22
			NO CHANGE		\$0	\$0	22/23	Local	\$0		
			COST INCREASE	PE	\$0	\$325,000	23/24	АТР	\$325,000	\$325,000	
			NO CHANGE	PE	\$0	\$0	23/24	Local	\$0		
			COST INCREASE	ROW	\$0	\$95,000	24/25	АТР	\$95,000	\$95,000	
			NO CHANGE	ROW	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$0	\$2,417,000	25/26	АТР	\$2,417,000	\$2,417,000	
			NO CHANGE	CON	\$0	\$0	25/26	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
ATP	\$0	\$325,000	\$95,000	\$2,417,000	\$2,837,000
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$325,000	\$95,000	\$2,417,000	\$2,837,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Amended

3,346,000

3,766,000

DIST: 06 CT PROJECT ID: COUNTY: Madera County	PPNO:	EA:	CTIPS ID: 221-0000-0360 MPO ID.: MAD420001 PM:	TITLE (DESCRIPTION): ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
-----------------------------------------------------------	-------	-----	------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PROJECT VERSION HISTORY (Printed Version is Shaded)

PHONE: EMAIL:

2,417,000

2,417,000

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	ed)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	Char	ige Reason				Amend No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
5	Official	02/17/2021	JFINDLEY	Adop	tion - Carry Ove	er			0	1	,407,000	25,000	55,000
4	Official	01/23/2019	JFINDLEY	Amei	ndment - Other	(Explain ==>	·)		2	1	,407,000	25,000	55,000
3	Official	09/21/2016	JFINDLEY	Adop	tion - Carry Ove	er			0	1	,407,000	25,000	55,000
2	Official	01/20/2016	AERLANDS	Amei	ndment - Cost/S	cope/Sch. C	Change		11	1	,407,000	25,000	55,000
2	Active	12/22/2022	JFINDLEY	Amei	ndment - Cost/S	cope/Sch. C	Change		2	3	,346,000	95,000	325,000
1	Official	04/22/2015	JFINDLEY	Amei	ndment - New P	roject			4		550,000		
1	Official	08/31/2022	JFINDLEY	Adop	tion - Carry Ove	er			0	1	,407,000	25,000	55,000
* Other Fed	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE			325,000						325,000
i una ooc	1100 1 01 1			RW				95,000					95,000

325,000

95,000

Comments:

* Funding Agency:

Amended per CTC ATP Action December 7-8, 2022

* Fund Type: Active Transportation Program (ATP)

CON

Total:

929,000

929,000

2022 RTP, Table B-4; MCTC Active Transportation Plan

****** Version 2 - 12/22/2022 *******

2023 FTIP

For Information Only

******* Version 1 - 04/19/22 *******
Project data transferred from 2020 FTIP.

2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan For Information Only
******** Version 1 - 09/22/20 ********

Project data transferred from 2018 FTIP.
******** Version 4 - 12/30/2018 ********

******* Version 1 - 05/20/16 *******

Project data transferred from 2014 FTIP.

Addition of new Cycle 2 project
******** Version 2 - 01/11/2016 ********

New Project ******** Version 1 - 04/07/2015 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Prior

DIST:

COUNTY:

CT PROJECT ID:

Madera County

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0360 MPO ID.:

MAD420001

TITLE (DESCRIPTION):

ATP - Active Transportation Program (Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - bicycle and pedestrian facilities (both motorized and non motorized).)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT V	ERSION HIS	STORY (Printed Version I	is Shaded)						(L	Dollars in who	ole)	
Version	Status	Date	Updated By	Change Reason	<u>on</u>		Amend	No.		Prog Con	Prog RW	<u>PE</u>
1	Active	05/12/2022	JFINDLEY	Adoption - Car	ry Over			0		1,407,000	25,000	55,000
* Other Fed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	e 1 of 2		PE									
			RW									
* Fund Type:	Active Trans	portation Program (ATP)	CON	929,000								929,000
* Funding Age	ency:		Total:	929,000								929,000
* Local Funds	3 -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Source	e 2 of 2		PE	55,000								55,000
* F 1 T	O:t		RW	25,000								25,000
* Fund Type:	City Funds		CON	478,000								478,000
* Funding Age	ency:		Total:	558,000								558,000
Project Tota	al:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE	55,000								55,000
			RW	25,000								25,000
			CON	1,407,000								1,407,000
			Total:	1,487,000								1,487,000

For Information Only

******* Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP. 2021 FTIP

2018 RTP Table 5-8; MCTC Active Transportation Plan For Information Only
******** Version 1 - 09/22/20 ********

Project data transferred from 2018 FTIP.

******* Version 4 - 12/30/2018 ******

******* Version 1 - 05/20/16 *******

Project data transferred from 2014 FTIP.

Addition of new Cycle 2 project
******** Version 2 - 01/11/2016 ********

New Project ******** Version 1 - 04/07/2015 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 2

(\$'s in 1,000)

	N N					4 YEAR (FTIP Perio	od)			
	0	F1 2			2024		2025	FY:		
	Funding Source E	Amend	dment	Amen Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
	8	No. 01	No. 02	No. 01	No. 02	No. 01	No. 02	No. 01	No. 02	
	Sales Tax City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
	Other Local Funds	\$40,348	\$40,348	\$64,438	\$64,438	\$7,119	\$7,119	\$8,269	\$8,269	\$120,17
LOCAL	County General Funds	\$1,085	\$1,085	\$1,964	\$1,964	\$2,044	\$2,044	\$1,562	\$1,562	\$6,65
_	City General Funds Street Taxes and Developer Fees	\$7,563 \$31,700	\$7,563 \$31,700	\$2,474 \$60,000	\$2,474 \$60,000	\$5,075	\$5,075	\$6,707	\$6,707	\$21,81 \$91,70
	RSTP Exchange funds	701,100	201,100	***,***	700,000					***,
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$40,348	\$40,348	\$64,438	\$64,438	\$7,119	\$7,119	\$8,269	\$8,269	\$120,17
	Tolls									
7	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$2,350	\$2,350					\$10,750	\$10,750	\$13,10
Ä	Other (See Appendix 2)	Q 2,000	\$2,000					\$10,100	\$10,700	¥10,10
	Regional Total	\$2,350	\$2,350					\$10,750	\$10,750	\$13,10
	State Highway Operations and Protection Program (SHOPP) 1	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,75
	SHOPP SHOPP Prior	\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,75
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80
	STIP STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80
	State Bond									
Ľ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$325		\$95		\$2,417	\$2,83
	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹				9020		\$50		92,417	φ2,03
	Highway Bridge Program (HBP) ¹			\$3,354	\$3,354			\$62	\$62	\$3,41
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
	State Total	\$19,357	\$19,357	\$44,656	\$44,981	\$6,956	\$7,051	\$43,967	\$46,384	\$117,77
	5307 - Urbanized Area Formula Grants	\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,15
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
⊨	5309c - Bus and Bus Related Grants									
SANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,59
DER/	5337 - State of Good Repair Grants									
E	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,37
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,12
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2.3,		\$2,106	\$6,696	\$6,696	\$6,066	\$6,066	\$2,066	\$2,066	\$16,93
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
>	GARVEE Bonds Debt Service Payments	8,700	8470	6/17	A. ()		-			***
₩A∀	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$173	\$173	\$117	\$117					\$29
훈	Highway Safety Improvement Program (HSIP)									
FEDERAL HIGH	National Highway Freight Program (NHFP)									
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program			\$50	\$50					\$5
	Other (see Appendix 5)									
	Federal Highway Total	\$2,279	\$2,279	\$6,863	\$6,863	\$6,066	\$6,066	\$2,066	\$2,066	\$17,27
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
5 %	Federal Railroad Administration Total									
	Federal Total	\$6,451	\$6,451	\$10,771	\$10,771	\$11,304	\$11,304	\$6,873	\$6,873	\$35,39
		90,431	φυ, 4 31	φ10,171	φ10,//1	φ11,304	φ11,304	90,073	40,013	400,03
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
-	Innovative Financing Total									
REVENUE 1									+	

Financial Summary Notes:

State Programs that include both state and federal funds.

CMAQ - Additional \$4,629 St Loan Repayment from SACOG FY 23/24

CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 2 (\$\sin 1,000)

	FY:	2023	Appendix 1 -	Local Other 2024	FV	2025	FY 2	2026	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Other Total									
	FV	2002	Appendix 2 - Re		EV	2005	FV	2000	OUDDENT
Regional Other	Prior	2023 Current	Prior	2024 Current	Prior	2025 Current	Prior FY 2	Current	CURRENT TOTAL
Regional Other Total									
			Appendix 3 -	State Other					
State Other		2023	FY	2024		2025	FY 2		CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3,073	Current \$3,073	TOTAL \$43,96
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
	, ,		Appendix 4 - Fede			,			, .,
Federal Transit Other	FY:			2024	FY	2025	FY 2	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total				al Iliahusu Othan					
Fodoral Highway Othor	FY	2023	ppendix 5 - Feder FY	2024	FY	2025	FY 2	2026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other Total									
Fadeval Pailus ad Administration Other	FY	Appendi: 2023	k 6 - Federal Railro FY	oad Administration 2024	Other FY	2025	FY:	2026	CURRENT
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									
	FY	2023	Appendix 7 - Inr						
Innovative Other	Prior	Current	Prior FY	2024 Current	Prior FY	2025 Current	Prior FY 2	2026 Current	CURRENT TOTAL
	·	-	·		-		<u> </u>		
					l				

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 2 (\$'s in 1,000)

		N					EAR (FTIP Period				
	FUNDING SOURCES	0 T	FY 2		FY 2		FY 2		FY 2		TOTAL
	1 GIRENIC GOGICOLO	E S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total		No. 01 \$40,348	No. 02 \$40,348	No. 01 \$64,438	No. 02 \$64,438	No. 01 \$7,119	No. 02 \$7,119	No. 01 \$8,269	No. 02 \$8,269	\$120,174
_	Tolls										
7	Bridge										
REGIONAL	Corridor Regional Sales Tax		\$2,350	\$2,350					\$10,750	\$10,750	\$13,100
Ä	Other (See Appendix A)		1-3	,					7 1	71	,,
	Regional Total		\$2,350	\$2,350					\$10,750	\$10,750	\$13,100
	State Highway Operations and Protection Program (SHOPP) ¹		\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754
	SHOPP		\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,754
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					6205		605		60.447	£2.027
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹					\$325		\$95		\$2,417	\$2,837
	Highway Bridge Program (HBP) ¹	5			\$3,354	\$3,354			\$62	\$62	\$3,416
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	State Total		\$19,357	\$19,357	\$44,656	\$44,981	\$6,956	\$7,051	\$43,967	\$46,384	\$117,773
	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,159
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
-	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
 	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
DER/	5337 - State of Good Repair Grants										
E	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,376
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total		\$4,172	\$4,172	\$3,908	\$3,908	\$5,238	\$5,238	\$4,807	\$4,807	\$18,125
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,4	\$2,055	\$2,055	\$6,652	\$6,652	\$1,994	\$1,994	\$2,033	\$2,033	\$12,734
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										-
_	GARVEE Bonds Debt Service Payments		\$43	\$43	\$117	\$117					\$160
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		943	943	\$117	3 117					\$100
皇	Highway Safety Improvement Program (HSIP)										
ERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
臣	Railway-Highway Crossings Program										
	Recreational Trails Program										-
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program				\$50	\$50					\$50
	Other (see Appendix D)										448.811
	Federal Highway Total		\$2,098	\$2,098	\$6,819	\$6,819	\$1,994	\$1,994	\$2,033	\$2,033	\$12,944
FEDERAL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total									_	
	Federal Total		\$6,270	\$6,270	\$10,727	\$10,727	\$7,232	\$7,232	\$6,840	\$6,840	\$31,069
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
N. E.	Innovative Financing Total										
PROGRAM	MED TOTAL		\$68,325	\$68,325	\$119,821	\$120,146	\$21,307	\$21,402	\$69,826	\$72,243	\$282,116

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 CMAQ Additional \$4,629,515 Loan Repayment from SACOG FY 23/24

 CMAQ Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

 STBG/RSTP Funds are exchanged

 Toll Credits in use

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 2

			(\$'s in 1,00						
Regional Other	FY		endix A - Regio FY:	nal Other 2024	FY	2025	FY 2	2026	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total		Α	mandiu D. Ctat	- Other					
State Other	FY		pendix B - Stat	2024	FY	2025	FY 2	1026	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3,073	Current \$3,073	TOTAL \$43,965
Transit and Intercity Kair Capital Program (TIRCP)	\$17,470	\$17,470	\$23,414	\$23,414			\$3,073	\$3,073	\$43,500
State Other Total	\$17,478	\$17,478	\$23,414				\$3,073	\$3,073	\$43,965
	FY		lix C - Federal T	ransit Other 2024	FY	2025	FY	1026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	FY		x D - Federal H	ighway Other 2024	EV	2025	FY2	1026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other Total									
	FY2			Administration O	Other FY	2025	FY 2	1026	CURRENT
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									
to an article Off	FY		F - Innovative	Finance Other 2024	FY	2025	FY 2	1026	CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 2 (\$'s in 1,000)

						EAR (FTIP P				
			2023		2024		2025	FY 2		
	FUNDING SOURCES	Amen Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 01	No. 02	CORRENT						
LOCAL	Local Total									
	Tolls									
₹	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ä	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
Ľ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ę	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	054	054	044	044	64.070	£4.070	#22	#22	*4.000
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$51	\$51	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,200
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
>	GARVEE Bonds Debt Service Payments	\$100	* 100							***
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$130	\$130							\$130
	Highway Safety Improvement Program (HSIP)									
IS I	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Ë	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Other									
	Federal Highway Total	\$181	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,330
FEDERAL	Other Federal Railroad Administration									
GF.	Federal Railroad Administration Total									
	Federal Total	\$181	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,330
9. H	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
	Innovative Financing Total							<u> </u>		
REVENUE	- PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,330

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 2 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

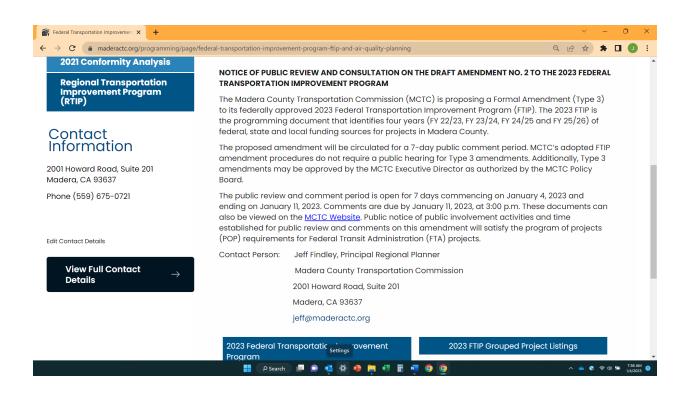
The public review and comment period is open for 7 days commencing on January 4, 2023 and ending on January 11, 2023. Comments are due by January 11, 2023, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner

Madera County Transportation Commission

2001 Howard Road, Suite 201

Madera, CA 93637 jeff@maderactc.org



ATTACHMENT 4 GROUPED PROJECT AND/OR BACK UP LISTING

Active Transportation Program (ATP) Grouped Project Listing

2023 FTIP Back-Up List for Madera County Transportation Commission

Project Number	Agency	County	Project Title	Project Description	Program Year	State Funds	Local Funds	Total Project Cost
MAD 420001	County of Madera		La Vina Community Mobility and Safety Enhancements Project	Location: The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west along both sides of Ave. 9 to the Rd. 23 1/2 intersection. Description: Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items	2023	\$2,837,000	\$0	\$2,837,000
							Total	¢2 927 000

Total: \$2,837,000 24/25 Fiscal Year 23/24 25/26 Local Total \$0 \$0 \$0 ATP Total \$325,000 \$95,000 \$2,417,000 Project Total \$325,000 \$95,000 \$2,417,000 \$2,837,000 PE \$325,000 ROW \$95,000 CON \$2,417,000