

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Website: www.maderactc.org

May 24, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Kiranjit Parmar

Subject: Submittal of the Madera County Amendment No. 7 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 7 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 7 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 7.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 2. Additionally, the 2023 FTIP Amendment No. 7 addresses the following changes:
 - Increases FTA Section 5339 Funds to an existing project (MAD 115022) and advances Federal and Local Funds to earlier fiscal year.
 - Increases FTA Section 5307 Funds and Local Funds to an existing project (MAD 113403).
 - Increases FTA Section 5307 Funds and Local Funds to an existing project (MAD 113404).

Member Agencies: County of Madera, City of Madera, City of Chowchilla

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 7 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 7 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes MCTC 2023 FTIP Amendment No. 7 (Administrative Modification, Type 1)

Existing	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 115022 221-0000-0445	5339; Purchase Transit Van (Electric) (Formula)	COST INCREASE	CON	\$0	\$162,000	23/24	5339	\$162,000	\$202,000	Per County of Madera Request
			COST INCREASE	CON	\$0	\$40,000	23/24	Local	\$40,000		
			COST DECREASE	CON	\$161,000	\$0	25/26	5339	(\$161,000)	(\$201,000)	
			COST DECREASE	CON	\$40,000	\$0	25/26	Local	(\$40,000)		
EXISTING	MAD 113403 221-0000-0435	5307; Purchase 3 Paratransit Vehicles	COST INCREASE	CON	\$344,000	\$400,000	23/24	5307	\$56,000	\$70,000	Per County of Madea Request
			COST INCREASE	CON	\$86,000	\$100,000	23/24	Local	\$14,000		
EXISTING	MAD 113404 221-0000-0436	5307; Purchase 5 Paratransit Vehicles (Electric)	COST INCREASE	CON	\$971,000	\$1,000,000	24/25	5307	\$29,000	\$36,000	Per County of Madea Request
			COST INCREASE	CON	\$243,000	\$250,000	24/25	Local	\$7,000		

	22/23	23/24	24/25	25/26	Totals
5339	\$0	\$162,000	\$0	(\$161,000)	\$1,000
5307	\$0	\$56,000	\$29,000	\$0	\$85,000
Local	\$0	\$54,000	\$7,000	(\$40,000)	\$21,000
Total	\$0	\$110,000	\$36,000	(\$40,000)	\$107,000

Amended

DIST:

COUNTY:

Madera County

CT PROJECT ID:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0445

MPO ID.: MAD115022 TITLE (DESCRIPTION):

5339; Purchase Transit Van (Electric) (Formula) (Madera County; Section 5339; Purchase Transit Van (Electric)

(Formula))

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION	HISTORY (Printe	d Version is Shac	ded)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Change Re	eason				Amend No.		Prog Con	Prog RW	<u>PE</u>
1	Official	08/31/2022	JFINDLEY	Adoption -					0		201,000		
* FTA Funds	s -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2			PE									
* Fund Type	· Bus and F	Bus Facilities Prog	gram - FTA 5339	RW									
		540 T 401111100 T TO	gram 1 17 0000	CON			162,000						162,000
* Funding A	gency:			Total:			162,000						162,000
* Local Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 2 of 2			PE									
				RW									
* Fund Type	e: County Fi	unas		CON			40,000						40,000
* Funding A	gency:			Total:			40,000						40,000
Project To	tal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON			202,000						202,000
				Total:			202,000						202,000

Comments: Per Madera County Request - 5/19/23

******* Version 2 - 05/22/2023 ******* 2023 FTIP

2022 RTP, Table B-5

******* Version 1 - 04/21/2022 *******

Amended

DIST:

CT PROJECT ID:

Madera County

COUNTY:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0435 MPO ID.:

MAD113403

TITLE (DESCRIPTION): 5307; Purchase 3 Paratransit Vehicles (County of Madera; Section 5307; Purchase 3 Paratransit Vehicles)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION	HISTORY (Printed	d Version is Sha	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Change R	eason				Amend No.		Prog Con	Prog RW	<u>PE</u>
1	Official	08/31/2022	JFINDLEY	Adoption -					0		430,000		
* FTA Funds	S -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2			PE									
* C d T a	. FTA 5207		F	RW									
Program	: F1A5307	- Urbanized Area	Formula	CON			400,000						400,000
* Funding Aç	gency:			Total:			400,000						400,000
* Local Fund	ds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 2 of 2			PE RW									
* Fund Type	: County Fo	unds		CON			100,000						100,000
* Funding A	gency:			Total:			100,000						100,000
Project To	tal:			PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				RW									
				CON			500,000						500,000
				Total:		,	500,000						500,000

<u>Comments:</u> Per Madera County Request - 5/19/23

******* Version 2 - 05/22/2023 ******* 2023 FTIP 2022 RTP, Table B-5

******* Version 1 - 04/21/2022 *******

Amended

DIST: CT PROJECT ID: PPNO:

CTIPS ID: 221-0000-0436 MPO ID.:

MAD113404

TITLE (DESCRIPTION):

MPO Aprv: 5307; Purchase 5 Paratransit Vehicles (Electric) (Madera

State Aprv: Federal Aprv:

COUNTY:

Madera County

ROUTE: PM: County; Section 5307; Purchase 5 Paratransit Vehicles (Electric))

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION	HISTORY (Printe	d Version is Sha	ided)							(Dollars in v	whole)	
Version	Status	Date	Updated By	Change R	eason				Amend No.		Prog Con	Prog RW	<u>PE</u>
1	Official	08/31/2022	JFINDLEY	Adoption -					0		1,214,000		
* FTA Fund	ls -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
* Fund Type	ο· FTΔ5307	- Urbanized Area	Formula	RW									
Program	C. 1 170507	Orbanized Area	TOMINIA	CON				1,000,000					1,000,000
* Funding A	Agency:			Total:				1,000,000					1,000,000
* Local Fun	ıds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE RW									
* Fund Type	e: County F	unds		CON				250,000					250,000
* Funding A	Agency:			Total:	,			250,000					250,000
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON				1,250,000					1,250,000
				Total:				1,250,000					1,250,000

Amendment per Madera County Request - 5/19/23

****** Version 2 - 05/22/2023 ******* 2023 FTIP 2022 RTP, Table B-5

******* Version 1 - 04/21/2022 *******

Prior

DIST:

COUNTY:

CT PROJECT ID:

Madera County

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0445

MPO ID.: MAD115022 TITLE (DESCRIPTION):

5339; Purchase Transit Van (Electric) (Formula) (Madera County; Section 5339; Purchase Transit Van (Electric)

(Formula))

MPO Aprv: 08/31/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT \	VERSION HIST	ORY (Printed Version	is Shaded)						(Do	llars in whole)	
Version	Status	<u>Date</u>	Updated By	Char	ige Reason		Amend	l No.		Prog Con	Prog RW	PE
* FTA Funds	; -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 2		PE									
			RW									
* Fund Type:	: Bus and Bus F	acilities Program - FT	^{A 5339} CON					161,000				161,000
* Funding Ag	gency:		Total:					161,000				161,000
* Local Fund	ls -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 2 of 2		PE									
			RW									
* Fund Type:	: County Funds		CON					40,000				40,000
* Funding Ag	gency:		Total:					40,000				40,000
Project Tot	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON					201,000				201,000
			Total:					201,000				201,000

2022 RTP, Table B-5

****** Version 1 - 04/21/2022 *******

Prior

DIST:

PPNO:

CTIPS ID:

221-0000-0435

MAD113403

MPO ID.:

TITLE (DESCRIPTION): 5307; Purchase 3 Paratransit Vehicles (County of Madera; Section 5307; Purchase 3 Paratransit Vehicles)

MPO Aprv: 08/31/2022 State Aprv: 11/16/2022

COUNTY: Madera County

CT PROJECT ID:

ROUTE: PM: Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VE	RSION HIST	TORY (Printed Version is	Shaded)						(Do	llars in whole)		
Version	Status	Date	Updated By	Chan	ge Reason		Amend N	lo.	. !	Prog Con	Prog RW	<u>PE</u>
* FTA Funds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	1 of 2		PE									
* Fund Type: F	T45307 - Hr	banized Area Formula	RW									
Program	17,0007 011	banizea Area i ominia	CON			344,000						344,000
* Funding Ager	ncy:		Total:			344,000						344,000
* Local Funds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	2 of 2		PE									
Fulla Source	2012		RW									
* Fund Type: C	ounty Funds	•	CON			86,000						86,000
* Funding Ager	ncy:		Total:			86,000						86,000
Project Total	:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									<u> </u>
			RW									
			CON			430,000						430,000
			Total:	,	,	430,000						430,000

Comments: 2023 FTIP 2022 RTP, Table B-5

****** Version 1 - 04/21/2022 *******

Prior

DIST:

COUNTY:

Madera County

CT PROJECT ID:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0436

MPO ID.: MAD113404 TITLE (DESCRIPTION):

5307; Purchase 5 Paratransit Vehicles (Electric) (Madera County; Section 5307; Purchase 5 Paratransit Vehicles

(Electric))

MPO Aprv: 08/31/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION HIST	ORY (Printed Version is	Shaded)						(Do	ollars in whole	e)	
Version	Status	Date	Updated By	Char	nge Reason		Amend No	<u>0.</u>		Prog Con	Prog RW	<u>PE</u>
* FTA Funds	3 -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 2		PE RW									
* Fund Type Program	: FTA5307 - Urb	anized Area Formula	CON _				971,000					971,000
* Funding Ag	gency:		Total:				971,000					971,000
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 2 of 2		PE RW									
* Fund Type	: County Funds		CON				243,000					243,000
* Funding Aç	gency:		Total:				243,000					243,000
Project To	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE				<u> </u>					
			RW									
			CON				1,214,000					1,214,000
			Total:				1,214,000					1,214,000

Comments: 2023 FTIP

2022 RTP, Table B-5

****** Version 1 - 04/21/2022 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 7

(\$'s in 1,000)

	Further Course	N O FY:	2023 dment	FY 2 Amend	024	YEAR (FTIP Perio	025		2026 dment	TOTAL
	Funding Source	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	
	City									
	County									
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
ږ	Other Local Funds	\$38,398	\$38,398	\$65,066	\$65,120	\$7,203	\$7,210	\$8,269	\$8,229	\$118,95
LOCAL	County General Funds City General Funds	\$1,085 \$7,563	\$1,085 \$7,563	\$1,964 \$3,102	\$2,018 \$3,102	\$2,044 \$5,159	\$2,051 \$5,159	\$1,562 \$6,707	\$1,522 \$6,707	\$6,676 \$22,531
	Street Taxes and Developer Fees	\$29,750	\$29,750	\$60,000	\$60,000	\$0,100	ψ0,100	\$0,707	\$0,707	\$89,750
	RSTP Exchange funds									
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$65,066	\$65,120	\$7,203	\$7,210	\$8,269	\$8,229	\$118,957
	Tolls	\$50,550	\$50,550	\$00,000	\$00,120	\$1,200	\$7,210	\$0,203	\$0,223	\$110,55
	Bridge									
REGIONAL	Corridor									
EGIC	Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
Œ	Other (See Appendix 2)			04.074	04.074	40.005	00.005			47.00
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,690
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$1,801 \$1,801	\$1,801 \$1,801	\$17,810 \$17,810	\$17,810 \$17,810	\$6,883 \$6,883	\$6,883 \$6,883	\$7,260 \$7,260	\$7,260 \$7,260	\$33,754 \$33,754
	SHOPP Prior	\$1,001	91,001	\$11,010	\$17,010	90,003	90,003	φ1,200	91,200	900,704
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,80
	STIP STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	State Bond									
¥	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			****	0005	005	405	00.447	20.447	40.00
	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹			\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,83
	Highway Bridge Program (HBP) 1	5		\$3,290	\$3,290			\$323	\$323	\$3,61
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
	State Total	\$19,357	\$19,357	\$44,917	\$44,917	\$7,051	\$7,051	\$46,645		\$117,970
			1 1	1 1		2.12				
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,228	\$3,228	\$3,044	\$3,100	\$4,181	\$4,210	\$3,706	\$3,706	\$14,24
	5309b - New and Small Starts (Capital Investment Grants)									
Ë	5309c - Bus and Bus Related Grants									
ZA.	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,59
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$482	\$482	\$0/2	\$672	\$102	\$702	\$134	\$134	\$2,591
H.	5337 - State of Good Repair Grants									
뿐	5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$192	\$354	\$355	\$355	\$367	\$206	\$1,37
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4) Federal Transit Total	\$4,172	\$4,172	\$3,908	\$4,126	\$5,238	\$5,267	\$4,807	\$4,646	\$18,21
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5 \$2,106	\$2,106	\$6,696	\$6,696	\$5,236 \$6,066	\$6,066	\$2,066	\$2,066	\$16,93
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			,			, ,,	, ,,	. ,	
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
Α¥	Highway Infrastructure Program (HIP)	\$173	\$173	\$117	\$117					\$29
HIGHWAY	High Priority Projects (HPP) and Demo									
=	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$62
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
문	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)	4								
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	6 \$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,99
	Other (see Appendix 5)	\$1,950	\$1,950							\$1,95
	Federal Highway Total	\$5,843	\$5,843	\$8,267	\$8,267	\$6,842	\$6,842	\$2,842	\$2,842	\$23,79
RAL L	Other Federal Railroad Administration (see Appendix 6)									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$10,015	\$10,015	\$12,175	\$12,393	\$12,080	\$12,109	\$7,649	\$7,488	\$42,00
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total									
REVENUE	TOTAL	\$67,770	\$67,770	\$126,529	\$126,801	\$29,659	\$29,695	\$62,563	\$62,362	\$286,628

- Financial Summary Notes:

 State Programs that include both state and federal funds.

 CARD-Additional SA, 629,519 Loan Repayment from SACOG FY 23/24

 CARD-Additional SA, 600,000 Loan Repayment from SANDAG FY 24/25

 STBG/RSTP Funds are exchanged

 7 Toll Credits in use

 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

		(\$'s in 1,000)							
	A	ppendix 1 - Local	Other	2024		2025	T	2026	
Local Other	Prior Prior	2023 Current	Prior Pr	2024 Current	Prior Pr	2025 Current	Prior	2026 Current	CURRENT TOTAL
Local Other Total									
Regional Other		pendix 2 - Regiona 2023		2024	FY	2025	FY	2026	CURRENT
Negional Outer	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Desired Other Tatel									
Regional Other Total		nnandiy 3 - State	Other						
State Other		appendix 3 - State (2024		2025		2026	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3,073	Current \$3,073	CURRENT TOTAL \$43,965
							_		
							<u> </u>		
							_		
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Appen	ıdix 4 - Federal Tra	ansit Other						
Federal Transit Other	FY:	2023	FY	2024		2025		2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Lengal Halipsi Outer Total	Appenr	dix 5 - Federal Higl	hway Other						
Federal Highway Other	FY 2	2023	FY:	2024		2025		2026	CURRENT
Community Project Funded Congressional Directed Spending Program Funds	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	Prior	Current	TOTAL \$1,950
Federal Highway Other Total	\$1,950	\$1,950							\$1,950
				r					
Federal Railroad Administration Other		2023 Current	ministration Other FY:	2024 Current		2025 Current	FY Prior	2026 Current	CURRENT TOTAL
		Junealt		Junealt		Juneall		Juncill	.0
Federal Balloned Administrative Other Tairl									
Federal Railroad Administration Other Total	A	endix 7 - Innovetic	ve Other						
Innovative Other		endix 7 - Innovativ 2023		2024	FY	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
									
		l							
Innovative Other Total									

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

		N					YEAR (FTIP Perio				
		0 T	FY:			2024	FY		FY 2		
	FUNDING SOURCES	E	Amen		Amen		Amen		Amend		TOTAL
		s	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	CURRENT
LOCAL	Local Total		\$38,398	\$38,398	\$65,066	\$65,120		\$7,210	\$8,269	\$8,229	\$118,95
	Tolls										
۳	Bridge										
Š	Corridor				01071	21071	40.005	\$3.325			4
REGIONAL	Regional Sales Tax Other (See Appendix A)				\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
-	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,69
	State Highway Operations and Protection Program (SHOPP) 1		\$1,801	\$1,801	\$4,371	\$17,810		\$6,883	\$7,260	\$7,260	\$33,75
	SHOPP		\$1,801	\$1,801	\$17,810	\$17,810		\$6,883	\$7,260	\$7,260	\$33,75
	SHOPP Prior										
	State Minor Program									***	
	State Transportation Improvement Program (STIP) 1		\$78	\$78 \$78	\$78	\$78 \$78		\$73	\$33,572	\$33,572	\$33,8
	STIP Prior		\$78	\$/8	\$78	\$/8	\$73	\$73	\$33,572	\$33,572	\$33,8
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
0,	Active Transportation Program ¹				\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1	5			\$3,290	\$3,290			\$323	\$323	\$3,6
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,9
	State Total		\$19,357	\$19,357	\$44,917	\$44,917	\$7,051	\$7,051	\$46,645	\$46,645	\$117,9
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$3,228	\$3,228	\$3,044	\$3,100	\$4,181	\$4,210	\$3,706	\$3,706	\$14,2
	5309 - Pixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
-	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
₹	5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,59
ZAL .	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
ш.	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$192	\$354	\$355	\$355	\$367	\$206	\$1,3
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total		\$4,172	\$4,172	\$3,908	\$4,126	\$5,238	\$5,267	\$4,807	\$4,646	\$18,2
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3.5		\$2,055	\$6,652	\$6,652		\$2,642	\$2,033	\$2,033	\$10,2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0	ψ2,000	ψ2,000	40,002	90,002	92,042	ψ2,042	ψ2,000	ψ2,000	\$10,00
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)		\$43	\$43	\$117	\$117					\$1
된	High Priority Projects (HPP) and Demo				econ.	\$628					\$6
풀	Highway Safety Improvement Program (HSIP)				\$628	\$628					Şt
₩.	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
문	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program		\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,9
	Other (see Appendix D)		\$1,950	\$1,950	60.000	40.000	60.440	60.440	60.000	20.000	\$1,95
	Federal Highway Total Other Federal Palitant Administration (see Appendix F)		\$5,662	\$5,662	\$8,223	\$8,223	\$3,418	\$3,418	\$2,809	\$2,809	\$20,1
EDERAL RAIL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total										
	Federal Total		\$9,834	\$9,834	\$12,131	\$12,349	\$8,656	\$8,685	\$7,616	\$7,455	\$38,32
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$5,004	\$5,004	V.2,101	V.2,043	\$5,000	\$5,300	4 .,310	4.,100	430,0
CE E	Other (See Appendix F)										
5 Z											
INNOVATIVE	Innovative Financing Total										

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 2 CMAO Addisonal \$4,629.516 Loan Repayment from SACOG FY 23/24

 CMAQ Additional \$4,000.000 Loan Repayment from SANDAG FY 24/25

 3 TBG/RSTP Funds are exchanged

 7 Toll Credits in use

 6 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$ in 1,000)

	Appendix A -	Regional Other							
Regional Other	FY 2	2023		2024	FY:		FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix B	- State Other							
State Other		2023		2024		2025	FY 2		CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3,073	Current \$3,073	TOTAL \$43,965
State Other Total	\$17,478			\$23,414			\$3,073	\$3,073	\$43,965
	Appendix C - Fed	deral Transit Oth	ner	2024		2025		026	01:227
Federal Transit Other	Prior	2023 Current	Prior Prior	2024 Current	Prior Prior	2025 Current	FY 2	026 Current	CURRENT TOTAL
	FIIO	Ouifelit	FIIOI	Cuitent	FIIUI	Curletti	FILUI	Cuntill	TOTAL
					<u> </u>	<u></u>			
		-							
F. deal T. and Other T. del									
Federal Transit Other Total									
	Appendix D - Fed	eral Highway Ot 2023	her	2024	EV	2025	FY 2	026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds	\$1,950	\$1,950							\$1,950
						-			
	-								
The state of the s									
Federal Highway Other Total	\$1,950								\$1,950
Appendi				2024	FV.	2025		1126	
	x E - Federal Rai			2024 Current	FY: Prior	2025 Current	FY:		\$1,950
Appendi		Iroad Administra 2023	ation Other					026 Current	CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi Federal Railroad Administration Other	x E - Federal Rai	Iroad Administra 2023	ation Other						CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Rai	Iroad Administra 2023 Current	Prior						CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai	Iroad Administra 2023 Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Rai	Iroad Administra 2023 Current	Prior		Prior			Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai FY 2 Prior Prior pendix F - Innov	Iroad Administra 2023 Current	etion Other FY Prior Prior ther FY	Current 2024	Prior FY:	Current	Prior FY 2	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai FY 2 Prior Prior pendix F - Innov	Iroad Administra 2023 Current	etion Other FY Prior Prior ther FY	Current 2024	Prior FY:	Current	Prior FY 2	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai FY 2 Prior Prior pendix F - Innov	Iroad Administra 2023 Current	etion Other FY Prior Prior ther FY	Current 2024	Prior FY:	Current	Prior FY 2	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai FY 2 Prior Prior pendix F - Innov	Iroad Administra 2023 Current	etion Other FY Prior Prior ther FY	Current 2024	Prior FY:	Current	Prior FY 2	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai FY 2 Prior Prior pendix F - Innov	Iroad Administra 2023 Current	etion Other FY Prior Prior ther FY	Current 2024	Prior FY:	Current	Prior FY 2	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Rai FY 2 Prior Prior pendix F - Innov	Iroad Administra 2023 Current	etion Other FY Prior Prior ther FY	Current 2024	Prior FY:	Current	Prior FY 2	Current	CURRENT TOTAL CURRENT

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 7 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		FY 2023		2024		2025		2026	
			Amendment Prior Current		dment	Amendment		Amendment		TOTAL
			Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	CURRENT
LOCAL	Local Total	No. 6								
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309 - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	14.5	7.00		7.00	40,	77,121	7.7	144	
FEDERAL HIGHWAY	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$130	\$130							
	High Priority Projects (HPP) and Demo	\$100	ψ100							
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Other									
FEDERAL RAIL	Federal Highway Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$:
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Ē "	Innovative Financing Total									
ENITE	- PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$3